



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND.

FAFI CONSTITUENCY

P.O. BOX 1914-70100 GARISSA, KENYA

TEL: 0724097187 / 0722911803.Email: cdffafi@ngcdf.go.ke



MINUTES OF FAFI NG-CDFC MEETING HELD ON 21/11/2024 AT NG-CDF OFFICE STARTING FROM 10.00AM

MEMBERS PRESENT

- | | |
|------------------------------|-------------------------|
| 1. Abdirahman Yussuf Ibrahim | Chairman |
| 2. Mohamed Aden Dubow | Secretary |
| 3. Thomas .K. Bett DCC | Ex-officio Member |
| 4. Omar Hassan Maha | FAM – Ex-officio Member |
| 5. Mumina Burale Aden | Member |
| 6. Hodhan Noor Bare | Member |
| 7. Abdi Aden Ahmed | Member |
| 8. Sahara Abdullahi Abdi | Member |

ABSENT WITH ABOLOGY


- | | |
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| 1. Abdirahman Mohamed Gure | Member |
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ABSENT WITHOUT ABOLOGY

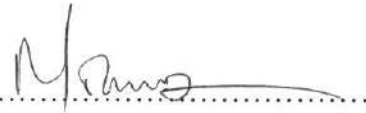
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| 1. Awale Abdullahi Abdi | Member |
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AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2024/2025
 - a. Consideration of Ongoing projects
 - b. Approval of administration, monitoring and capacity building
 - c. Review of prioritization of projects under normal allocation for 2024/2025 financial
5. Adjournment

Abdirahman Yussuf Ibrahim
 Name Signature..... 

Date... 25-11-2024

Mohamed Aden Dubow
 Name Signature..... 

Date... 25/11/2024

Chairman

Secretary

MIN 1/11/2024: PRELIMINARIES AND PRAYERS

The chair opened the meeting with a word of prayer and commended members for for being punctual. He requested members to minimize movement and put phones on silent mode while the session is on. The chair invited the secretary to read out the agendas of the meeting.

MIN 2/11/2024: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which upon scrutiny was confirmed by the members to be the true copy of the deliberations.

MIN 3/11/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

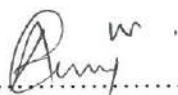
MIN 4/11/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2024/2025

The Chairman reiterated and reminded the members to discuss, identify and submit projects to be funded during the F/Y 2024-2025 not later 6th December 2024 as stipulated in the board circular dated 22nd October 2024. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 179,441,954** for the current Financial Year.

Abdirahman Yussuf Ibrahim

Name

Signature.....



Date. 25-11-2024

Chairman

Mohamed Aden Dubow

Name

Signature.....



Date. 25/11/2024

Secretary

a. Consideration of Ongoing projects

The manager tabled to members a list of ongoing projects. He advised he members to give utmost priority to ongoing projects particularly multi-year funded projects . The list of the ongoing projects was as tabulated below

Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion	Remarks
					Financial Year	Amount Allocated			
Bura sub county Headquarter s	Construction of one(1)-storey building offices upto ground and first floor to accommodate the deputy count commissioner, two assistant commissioners, 2 clerk offices, registry, critical infrastructure protection unit commander office, inspector	-Site clearance, Excavation, Strip foundation, foundation walling, concrete works, Ground beam, back filling compaction, ground floor slab concrete casting.	construction of first floor walling, column casting, roofing structure, installation of doors and windows, work tops and finishing works	55,354,000	2022/2023 to 2023-2024	28,666,229	26,687,771	-Site clearance, Excavation, Strip foundation, foundation walling, concrete works, Ground beam, back filling compacti	Funding for phase 111 Fully allocated

Abdirahman Yussuf Ibrahim

Name

Chairman

Signature.....

Date... 25-11-2024

Mohamed Aden Dubow

Name

Secretary

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Date... 25/11/2024

Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion	Remarks
					Financial Year	Amount Allocated			
	office ,deputy critical infrastructure protection unit commander office, non-commissioned officers office, boardroom, Education office ,4 treasury offices,3 civil registration offices, social service offices, children office, youth and gender office, probation office, kenya wildlife service and forest office	- Superstructure works (walling, formworks, concrete work, steel reinforcement						on, ground floor slab concrete casting. Superstructure works (walling, formworks, concrete work, steel reinforcement works completed	General work is

Abdirahman Yussuf Ibrahim
 Name
 Signature.....
Chairman

Date... 25-11-2024

Mohamed Aden Dubow
 Name
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Secretary

Date. 25/11/2024

Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion	Remarks
					Financial Year	Amount Allocated			
								70% complete	

Abdirahman Yussuf Ibrahim
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Date...25-11-2024

Mohamed Aden Dubow
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Secretary

Mohamed

Date...25/11/2024

Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion	Remarks
					Financial Year	Amount Allocated			
Borehole 5 school for Special Education	Construction upto ground and first floor of one (1) -storey building (ground and first floor) comprising of four classrooms, principal's office, deputy principal, secretarys ,accountant office and teachers hall	Construction upto ground and first floor of one (1) -storey building (ground and first floor) comprising of four classrooms, principal's office, deputy principal, secretary's ,accountant office and teachers hall	construction of first floor walling, column casting, roofing structure, installation of doors and windows, and finishing works	36,000,000	2022/2023 to 2023-2024	23,000,000	13,000,000	-Site clearance, Excavation, Strip foundation, foundation walling, concrete works, Ground beam, back filling compact on, ground floor slab concrete casting.	Funding for phase 111 Fully allocated

Abdirahman Yussuf Ibrahim
Name
Chairman


Signature.....
Date...25/11/2024

Mohamed Aden Dubow
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Secretary

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Date...25/11/2024

Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion	Remarks
					Financial Year	Amount Allocated			
								icture works (walling, formworks, concrete work, steel reinforcement works - <i>Generally, the work is 70% complete</i>	

After deliberations on the same, members agreed to consider all the projects for funding upto to phase 2 as below

Abdirahman Yussuf Ibrahim
 Name
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 Chairman

Date... 25.11.2024

Mohamed Aden Dubow
 Name
 Signature..... 
 Secretary

Date... 25.11.2024

Project Name	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Initial allocation (2022/2023-2023-2024)	Current allocation (2023/2024)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Remarks
Bura sub county Headquarters	construction of first floor walling, column casting, roofing structure, installation of doors and windows, work tops and finishing works	55,354,000	28,666,229	26,687,771	-	Full allocation for Phase III considered
Borehole 5 school for Special Education	Construction of storey building comprising of four classrooms, principals offices, deputy principal, secretaries, accountant office and teachers hall (phase2) the ground floor walling columns, First slab concrete casting, First-floor walling and columns casting	36,000,000	23,000,000	13,000,000		Full allocation for Phase III considered

Abdirahman Yussuf Ibrahim
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Chairman

Date..25-11-24

Mohamed Aden Dubow
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Secretary

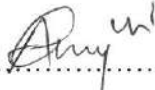
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b. approval of administration, monitoring and capacity building allocation

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	30,170	30,170	362,040
	Projects Clerk	CSG 13	2	21,500	43,000	516,000
	Information communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Administrative Assistant	CSG 12	1	24,580	24,580	294,960
	Front office/Receptionist	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Security Officers	CSG 14	2	16,890	33,780	405,360
	cleaner	CSG 16	2	14,610	29,220	350,640
	Sub Total		13	216,800	269,800	3,237,600
Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
House allowance	Assistant Accountant	CSG 11	1	5,800	5,800	69,600
	Projects Clerk	CSG 13	2	3,850	7,700	92,400
	Information communication Technology Assistant	CSG 12	1	3,850	3,850	46,200
	Records Management Assistant	CSG 12	1	3,850	3,850	46,200
	Administrative Assistant	CSG 12	1	3,850	3,850	46,200

Abdirahman Yussuf Ibrahim

Name


Signature..... 

Date.. 25/11/2024

Chairman

Mohamed Aden Dubow

Name

Signature..... 

Date.. 25/11/2024

Secretary

	Front office/Receptionist	CSG 13	1	3,850	3,850	46,200
	Driver	CSG 13	1	3,850	3,850	46,200
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Security Officers	CSG 14	2	3,000	6,000	72,000
	cleaner	CSG 16	2	3,000	6000	72,000
	Sub Total		13	37,900	47,750	573,000
						-
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,353	9,353	112,232
	Projects Clerk	CSG 13	2	6,665	13,330	159,960
	Information communication Technology Assistant	CSG 12	1	7,620	7,620	91,438
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Administrative Assistant	CSG 12	1	7,620	7,620	91,438
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,831
	Security Officers	CSG 14	2	5,237	10,474	125,685
	cleaner	CSG 16	2	4,529	9,058	108,696
	Sub Total		13	67,210	83,641	1,003,678
						-
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	11	1080	11,880	142,560	
NSSF	Employer Contribution to NSSF	2	1057	2,114	25,368	
Sub total		13	2137	13,994	167,928	167,928

Abdirahman Yussuf Ibrahim

Name

Signature.....**Chairman**

Date.....25-11-24

Mohamed Aden Dubow

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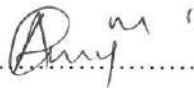
Signature.....**Secretary**

Date.....25/11/2024

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
SHIF	Contribution to SHIF	6	850	5,100	61,200	
	Contribution to SHIF	3	600	1800	21,600	
	Contribution to SHIF	4	400	1600	19,200	
	Sub Total	13	1850	8,500	102,000	102,000
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
HOUSING LEVY	Contribution to Housing levy fund	1	540	540	6,480	
	Contribution to Housing levy fund	3	426	1,278	15,336	
	Contribution to Housing levy fund	3	380	1,140	13,680	
	Contribution to Housing levy fund	4	298	1,192	14,304	
	Contribution to Housing levy fund	2	150	300	3,600	
	Sob-total	13	1,794	4,450	53,400	53,400
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services						
Courier and Postal Services	Payment of Courier and Postal Services				144,000	
Electricity	Payment of Electricity charges				60,000	
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				135,000	
Bank charges	Payment of Bank service commission and charges				87,000	
Internet connection	Payment of Internet Connections				25,000	

Abdirahman Yussuf Ibrahim

Name


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Date. 25-11-2024

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Mohamed Aden Dubow

Name

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Date. 25/11/2024

Secretary

Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles				250,000	
Maintenance of Buildings (NG-CDF Office)	Payment of Maintenance of Buildings and Stations -- Non-Residential				980,000	
Maintenance of office furniture and building	Payment of Maintenance of Office Furniture and Equipment				289,000	
Motor vehicle Insurance	Payment of comprehensive motor vehicle insurance GKB 958V				135,000.00	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				150,000	
Transport allowance for staff	Payment of Transport allowances to NGCDFC staff				180,000	
Other operating expenses	Payment of other office operating expenses				563,000	
Sub Total					2,998,000	2,998,000
						-
Travelling and Accommodation Expenses						-
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				436,672.00	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				200,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				300,000	
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport				566,239	
Sub Total					1,502,911	1,502,911

Abdirahman Yussuf Ibrahim

Name

Chairman

Signature.....



Date.....

25-11-24

Mohamed Aden Dubow

Name

Secretary

Signature.....




Date.....

25/11/2024

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDFC Allowances	Members	8	5000	40,000	960,000	
	Chair	1	7000	7,000	168,000	
Other Committee Expenses	Payment of Other Committee Expenses				563,000	
Sub Total					1,128,000	1,128,000
					Total	10,766,517
Monitoring and evaluation and capacity building						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC				600,000	-
Accommodation - Domestic Travel	Payment of accommodation on domestic travel				300,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG_CDF members				800,000	
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				35,000	
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training				500,000	

Abdirahman Yussuf Ibrahim

Name

Signature.....

Date..25/11/2024

Chairman

Mohamed Aden Dubow

Name

Signature.....

Date..25/11/2024

Secretary

Hire of Transport	Payment of Hire of Transport				400,000	
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles no GKB958V				100,000	
NGCDFC allowance	Payment of ten(10) NGCDFC allowance				900,000	
Other committee expenses	Payment of Other committee expenses such as payment of travel allowance for NG-CDFCs, National government officers and NG-CDF staff				728,226	
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials				33,000	
Refined Fuels and Lubricants for Transport of GK Vehicles	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				300,000	
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services				100,000	
Sundry Items (e.g. airport tax, taxis)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)				40,000	
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC				300,000	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				247,033	
				Total	5,383,259	

c. Review of Prioritization of projects under normal allocation for 2023/2024 financial year

The manager informed members of the newly issued circular that required Committees to review their earlier submitted proposals that had not been approved. The review was to replace oversight committee and sports budget with other viable projects since the two vote heads had been repealed.

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Abdirahman Yussuf Ibrahim

Name

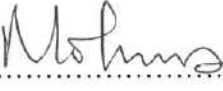
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Date..25.11.24

Chairman

Mohamed Aden Dubow

Name

Signature.....

Date..25/11/2024

Secretary

He also informed members of the change on environment to climate change and inclusion of ICT hub. On the ICT hub the committee agreed to convert a hall in the ongoing Bura district headquarter (phase 111-last phase) to ICT center since its located in a secure area with all the facilities required to install ICT equipment. After lengthy deliberations as summarized above, the members approved the projects to be factored in the financial year 2024/2025 project in all the four wards in the Constituency including administration and monitoring and evaluations tabulated below: -

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Accommodation - Domestic Travel	Payment of accommodation expenses when on official duties	200,000		200,000	New
2	Daily Subsistence Allowance	Payment of domestic travel and subsistence for NG-CDF staff, Fam and other government officials	300,000		300,000	New
3	NG-CDFC allowance	Payment of NGCDFC allowances	1,128,000		1,128,000	New
5	NSSF	Employer contribution to NSSF for 13 NG-CDFC staff	167,928		167,928	New
6	Housing levy	Employer contribution to Housing levy for 13 NG-CDFC staff	53,400		53,400	New
7	Social Health Insurance Fund (SHIF)	Contribution to SHIF Social Health Insurance Fund (SHIF) for 13 NG-CDFC staff	102,000		102,000	New
8	Contractual employees	Payment of staff Basic salaries for 13 NG CDF staffs	3,237,600		3,237,600	New
9	House allowance	Payment of House allowances for 13 NG-CDF staff	573,000		573,000	New
10	Gratuity-contractual employees	Payment of gratuity to 13 NG-CDFC staff	1,003,678		1,003,678	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	563,000		563,000	New
12	Courier and Postal Services	Payment of Courier and Postal Services	144,000		144,000	New

Abdirahman Yussuf Ibrahim

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Date.....

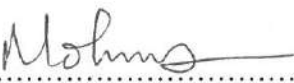
25-11-24

Chairman

Mohamed Aden Dubow

Name

Signature.....



Date.....

25/11/2024

Secretary

13	Electricity	Payment of Electricity charges	60,000		60,000	New
14	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	135,000		135,000	New
15	Bank charges	Payment of Bank service commission and charges	87,000		87,000	New
17	Internet connection	Payment of Internet Connections	25,000		25,000	New
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles -GKB 958V	250,000		250,000	New
19	Motor vehicle Insurance	Payment of comprehensive motor vehicle insurance GKB 958V	135,000		135,000	New
19	Maintenance of Buildings (NG-CDF Office)	Payment of Maintenance of Buildings and Stations -- Non-Residential NG-CDF Office	980,000		980,000	New
20	Maintenance of office furniture and building	Payment of Maintenance of Office Furniture and Equipment	289,000		289,000	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles no GKB958V	566,239		566,239	New
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000		150,000	New
24	Transport allowance for staff	Payment of Transport allowances to NGCDFC staff	180,000		180,000	New
25	Travel Costs (airlines, bus, railway..)	Payment of Transport Expenses	436,672.27		436,672.27	New
			10,766,517		10,766,517.27	
MONITORING EVALUATION AND CAPACITY BUILDING						

Abdirahman Yussuf Ibrahim

Name

Signature.....

Date..25-11-2024

Chairman

Mohamed Aden Dubow

Name

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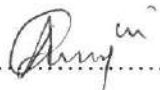
Date..25/11/2024

Secretary

27	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	600,000		600,000	New
28	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000		300,000	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG_CDF members	800,000		800,000	New
30	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	35,000		35,000	New
31	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training	500,000		500,000	New
32	Hire of Transport	Payment of Hire of Transport	400,000		400,000	New
33	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles no GKB958V	100,000		100,000	New
34	NGCDFC allowance	Payment of ten(10) NGCDFC allowance	900,000		900,000	New
35	Other committee expenses	Payment of Other committee expenses such as payment of travel allowance for NG-CDFCs, National government officers and NG-CDF staff	728,226		728,226	New
36	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	33,000		33,000	New
37	Refined Fuels and Lubricants for Transport of GK Vehicles	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000		300,000	New

Abdirahman Yussuf Ibrahim

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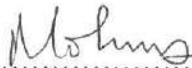
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Date..... 25-11-2021

Chairman

Mohamed Aden Dubow

Name

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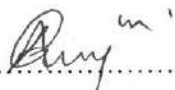
Date..... 25/11/2021

Secretary

38	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000		100,000	New
39	Sundry Items (e.g. airport tax, taxis,...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	40,000		40,000	New
40	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	300,000		300,000	New
41	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	247,033		247,033	New
			5,383,259		5,383,259	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
42	Bursary secondary institutions	Payment of bursary to needy students in secondary schools	20,000,000		20,000,000	New
43	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,067,865		20,067,865.58	New
44	learners social support programme	Purchase and distribution of milk to primary schools	20,000,000		20,000,000	
			60,067,865		60,067,865	
EMERGENCY RESERVE						
45	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313		9,444,313	New
CLIMATE CHANGE MITIGATION/ENVIRONMENTAL PROJECTS						
46	Bura district headquarter	establishment and Production of tree seedlings @Ksh 250,000, instalation of elevated water tank@ksh 400,000 and piping works ksh 150,000	800,000		800,000	new

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47	Alinjugur police station	establishment and Production of tree seedlings @Ksh 250,000, instalation of elevated water tank @ksh 400,000 and piping works ksh 150,000	800,000	800,000	new
			1,600,000	1,600,000	
PRIMARY SCHOOLS PROJECTS					
49	Dagega primary school	Construction to completion of 2 classrooms	2,300,000	2,300,000	new
50	Hudumow primary school	Construction to completion of 2 classrooms	2,300,000	2,300,000	new
51	Alinjugur primary school	Renovation to completion of 4 classrooms through re-pair of cracks, plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring	2,000,000	2,000,000	new
52	Guyo primary school	Construction to completion of 2 single door toilets PWDs??	600,000	600,000	new
53	Bullagolol primary school	Renovation to completion of 80 student capacity dormitory through repair of cracks, plastering, replacement of doors and windows, re-painting ,re-roofing and re-flooring	1,700,000	1,700,000	new
54	Welmarer primary school	Renovation to completion of 2 classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring.	1,200,000	1,200,000	new

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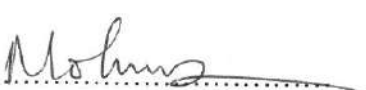
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55	Diiso primary school	construction to completion of 2 classrooms	2,300,000		2,300,000	new
56	Gadudey primary school	construction to completion of 4 classrooms	4,400,000		4,400,000	new
57	Daadbulle primary school	construction to completion of 2 classrooms	2,400,000		2,400,000	new
58	Bore hole 5 school for special education	Purchase of 20 metallic beds @Ksh 16,000=320,000 and 40 3 by 6 heavy duty mattresses @ksh 7000=280,000	600,000		600,000	new
59	Bore hole 5 school for special education	Phase 3: Construction of first floor walling, column casting, roofing structure, installation of doors and windows , and finishing works	36,000,000	23,000,000	13,000,000	ongoing
60	Bore hole 5 school for special education	Construction to completion of 600m chain link fence with square tube post	2,300,000		2,300,000	new
61	Bore hole 5 primary school	Purchase of 10,000 litres plastic tank (Kshs. 95,000) and construction of elevated metallic tower for the tank and pipping and installation of water points Kshs. 605,000	700,000		700,000	new
			58,800,000	23,000,000	35,800,000	
	SECONDARY SCHOOLS PROJECTS					
61	Galmagala Secondary school	Renovation to completion of administration block comprising of the principal office, deputy principal office the secretary, bursar office and teachers hall through re-plastering,	1,600,000		1,600,000	new

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		replacement of doors and windows, re-painting, re-roofing and re-flooring				
62	Shill secondary school	Purchase of 10,000 litres plastic tank (Kshs. 95,000) and construction of elevated metallic tower for the tank and pipping and installation of water points Kshs. 605,000	700,000		700,000	new
63	Bore hole 5 secondary school	Purchase of 10,000 litres plastic tank (Kshs. 95,000) and construction of elevated metallic tower for the tank and pipping and installation of water points Kshs. 605,000	700,000		700,000	new
	Alinjugur Secondary School	Construction of one storey modern 120 student capacity dormitory Site clearance, Excavation, Strip foundation, foundation walling, concrete works, Ground beam, back filling compaction, ground floor slab concrete casting	27,000,000		10,000,000	new
			30,212,000		13,000,000	
	SECURITY PROJECTS					
64	Nanighi Assistant county commissioners office	Purchase of four(4)office desks@ 54,000= ksh 216,000,one ten seater conference table@60,000= ksh 60,000,10 office chairs @15,000 ksh =150,000,two four link padded aiting bench @56,000 =ksh 112,000	538,000		538,000	

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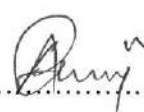
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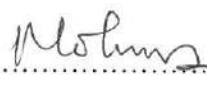
65	Bura Deputy county commissioners residence	Renovation to completion of DCC residence through repair of cracks ,plastering, replacement of doors and windows, painting,re-roofing and repair of floor(tiles)	1,900,000	0	1,900,000	new
66	Biyamathow Border police unit camp(BPU)	Construction to completion of 800m chain link fence with metallic square tube Kshs. 2,612,000 and Construction to completion of 2 single door toilets with one chamber considering persons with disability Kshs. 600,000	3,212,000	0	3,212,000	new
67	Diiso national police service Quick response unit camp QRU Camp)	Construction to completion of 2 single door toilets with one chamber considering persons with disability	680,000	0	680,000	new
68	Bura East Sub-county headquarters	Purchase of ten(10)office desks@ 32,000= ksh 320,000,two conference table@60,000= ksh 120,000,20 office chairs @15,000 ksh =300,000,10 waiting chairs @46,000 =ksh 460,000	1,200,000	0	1,200,000	new
69	Bura Sub-county headquarters	Phase 3: Construction of first floor walling, column casting, roofing structure, installation of doors and windows ,work tops and finishing works of sub county headquarter offices	58,666,339	28,666,229	27,000,000	new

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70	Alinjugur Assistant county commissioners residence	Renovation to completion of assistant County Commissioner's residence comprising of four rooms and kitchen through repair of cracks ,replacement of doors and windows, painting, and repair of floor	1,850,000	0	1,850,000	new
71	Galmagala police Station	Phase two: Construction of one- storey administration block up to ground floor walling, column casting and slab comprising of Offices for Officer commanding station, Deputy Officer commanding station, OC crime office, DCI office, deputy DCI office, Assistant County commissioner office, armoury, a boardroom, police cell, report office, Non-commissioned officers (NCOS) office, records office, latrines and 4 washrooms.	29,000,000	10,000,000	7,000,000	Ongoing
			97,046,339		43,380,000	
			272,570,293	61,666,229	179,441,954	

MIN 5/11/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 3: 30pm with a word of prayer by Mrs. **Abdirahman Yussuf Ibrahim.**

Confirmed as true proceedings of the meeting by:

Abdirahman Yussuf Ibrahim

Name

Chairman

Signature.....

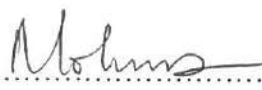
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