

Minutes of Fafi National Government Constituency Development Fund committee meeting held Tana Garden hotel on 15/9/2021, starting at 9:00am

MEMBERS PRESENT

No	Name	Position
1	Mohamed Aden Kethie	Chairman
2	Bilatho Aden Bundid	Secretary
3	FatumaAbdullahi Mohamed	Member
4	Mohamed A Dubow	Member
5	Omar Hassan Maha	Fund Account Manager
6	Halima AbdiwahabMuhumed	Member
7	Mahat Hassan Ali Members	Member
8	Idriss Noor Garat	Members

AGENDA

1. Preliminaries
2. Approval of projects proposal F/Y 2021/2022
3. A.O.B

1. Min 1/9/2021: preliminaries

The meeting was opened with a word of prayer from Mohamed Aden Kethie who then shared the agendas with the members present for deliberation and scrutiny. The secretary briefed the members that the purpose of the meeting was to discuss and approved projects deemed priority for the community during F/Y 2021/2022.

2. Min2/9/2021:Approval of projects proposal F/Y 2021/2022

The committee upon deliberation of the community priority projects and in reference to the constituency strategic plan, approved projects captured in the table bellow;

PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
ADMINISTRATION AND RECURRENT EXPENDIRURE 6%					



PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
Salaries and gratuity	Payment of staff salaries@ Kshs 2,100,000 and gratuity @ Kshs 600,000	2,700,000	-	2,700,000	ongoing
NSSF	Payment of NSSF deductions	284,400	-	284,400	ongoing
NHIF	Payment of NHIF deductions	105,000	-	105,000	ongoing
Committee expense-sitting	Payment of committee sitting allowance,transport, confrences	1,500,000	-	1,500,000	ongoing
Goods and Services	Purchase of fuel, and Vehicle repairs	1,021,600	-	1,021,600	ongoing
Goods and Services	Printing and stationery	180,000	-	180,000	ongoing
Goods and Services	Travel and subsistence	1,800,000	-	1,800,000	ongoing
Goods and Services	Office and general supplies and services	596,533	-	596,533	ongoing
Goods and Services	Postal expense	37,800	-	37,800	ongoing
EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	-	7,192,207	ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING 3%			-		
Committee expense	Payment of Committee allowances(M&E), transport, conferences	2,612,666	-	2,612,666	ongoing
Capacity Building	Undertake training of the PMCS/NG-CDFCs on NG-CDF related issues	1,500,000	-	1,500,000	ongoing
SPORTS ACTIVITES 2%					
Constituency Sports Tournament	To Carry out constituency sports	2,741,778	-	2,741,778	ongoing

PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
	<p>tournament where the wining team will be awarded with balls,uniforms and trophies where the facilitation of the tournament @ksh 1,500,000 and purchase of balls,uniform,trophie s and equipments@ksh 1,241,777.59</p>				
ENVIROMENTAL ACTIVITIES-2%					
Kamuthey police station	<p>Construction of two single door toilets (one disability friendly) with a bathroom (Kshs 470,000) and septic tank and concrete roofing to accommodate 1500l plastic water tank (Kshs 430,000) to completion</p>	900,000		900,000	new
Nanighi police station	<p>Construction of two single door toilets (one disability friendly) with a bathroom (Kshs 470,000) and septic lank and concrete roofing to accommodate 1500l plastic water tank (Kshs 430,000) to completion</p>	900,000		900,000	new
Jambele primary	<p>Construction of four single door pit latrines (one disability friendly) to completion</p>	941,778		941,778	new

Two handwritten signatures in blue ink are located at the bottom of the page. The top signature is a stylized 'A' with a horizontal line extending to the right. The bottom signature is a more complex, cursive signature with a long horizontal line extending to the right.

PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
EDUCATION BURSARY SCHEMES-29%					
Burasary Secondary institutions	Payment of bursary to needy students in secondary schools	22,000,000	-	22,000,000	ongoing
BurasaryTertiaary institutions	Payment of bursary to needy students Bursary; Tertiary institutions(colleges, universities.)	18,000,000	-	18,000,000	ongoing
PRIMARY EDUCATION PROJETS					
Galmagala primary school	Construction of administration block which consists of principal,deputy principal and secretary offices to completion	2,800,000		2,800,000	new
Taqal primary school	Installation of water supply system through piping(2km) from Taqal borehole to Taqal primary school-ksh 2,980,000, Installation (concrete slab with metallic support) of elevated two plastic tanks(10,000L) - Ksh500,000 and two water point in the school compound- Ksh 20,000 to completion	3,500,000		3,500,000	new
Guyo primary school	Construction of 700m chain link fence with concrete posts, installation of gate and sentry box- to completion	3,500,000		3,500,000	new

PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
Mansabubu primary school	Renovation of four classes through repair of floors to include terrazzo, repair of windows and doors, construction of pavement slap and roofing to completion	2,400,000		2,400,000	new
Fafi girls primary	Purchase of 80 metallic beds and 4 by 6mattresses	1,500,000		1,500,000	new
Garasweino primary school	Installation of water supply system through piping(1.5km) from the borehole to the school-ksh 2,680,000, (concrete slab with metallic support) of elevated two piastic tank(10,000L) - Ksh300,000 and two water point in the school compound- Ksh 20,000 to completion	3,000,000		3,000,000	new
Fafi primary school	Renovation of three classes through repair of floors to include terrazzo, repair of windows and doors, construction of pavement slap and roofing to completion	1,800,000		1,800,000	new
Warable primary school	Renovation of three classes through repair of floors to include terrazzo, repair of windows	1,800,000		1,800,000	new

PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
	and doors, construction of pavement slap and roofing to completion				
Bullanadhir primary school	Renovation of two classes through repair of floors, repair of windows and doors, construction of pavement slap and roofing to completion	800,000		800,000	new
Bullagolol primary school	Renovation of five classes through repair of floors, repair of windows and doors, construction of pavement slap and roofing to completion	1,600,000		1,600,000	new
	sub- total				
PROJECT SECONDARY SCHOOLS					
FAFI GIRLS SECONDARY SCHOOL	Renovation of 40 student capacity science computer lab through repair of floors(tiles), repair of windows and doors, construction of pavement slap and roofing to completion	1,600,000		1,600,000	new
FAFI GIRLS SECONDARY SCHOOL	Renovation of two classes through repair of floors(with terrazo), repair of windows and doors, construction of pavement slap and	1,200,000		1,200,000	new

PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
	roofing to completion				
FAFI GIRLS SECONDARY SCHOOL	Renovation of a 80 bed capacity dormitory through repair of floors replacement of windows and doors, construction of pavement slap and roofing to completion	1,800,000		1,800,000	new
Bura secondary school	construction of two single door toilets(one to cater for disability) with septic tank and a bathroom to completion	550,000		550,000	new
Bura boys secondary school	Renovation of three classes through repair of floors to include terrazzo, repair of windows and doors, construction of pavement slap and roofing to completion	1,800,000		1,800,000	new
Alinjgur secondary school	construction of two double bedroom houses with dwarf walling to completion	1,800,000		1,800,000	new
Alinjgur secondary school	Renovation of six classes through repair of floors to include terrazzo, repair of windows and doors, construction of pavement slap and roofing to completion	2,400,000		2,400,000	new




PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
Borehole five secondary	Purchase of laboratory equipment(see attached letter) for 60 students capacity lab Ksh 2,000,000	2,000,000		2,000,000	new
Borehole five secondary	construction of three single door pit latrines (one to cater for disability) to completion	500,000		500,000	new
Borehole five secondary	Purchase of 80 wooden and metallic lockers and 80 chairs.	950,000		950,000	new
Galmagala secondary school	Construction of 1200m chain link fence with concrete posts.....5,900,000 Installation of gate and sentry box- to completion...400,000	6,300,000		6,300,000	new
Borehole five secondary school	construction of 60 students capacity science laboratory	4,000,000		4,000,000	new
Shill secondary school	Purchase of 80 metallic beds and 4 by 6 mattresses	1,500,000		1,500,000	new
Fafi girls secondary school	Purchase of laboratory equipment for 60 students capacity laboratory(see attached letter)	2,000,000		2,000,000	
SECURITY PROJECTS					
Jarajilla Deputy County Commissioner office	Renovation of Deputy County Commissioner's office {5 offices} through repair of floors {tiles}, repair of windows and doors, and	1,800,000		1,800,000	new



PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
	replacement of the roofing to completion.				
Jarajilla Deputy County Commissioner office	Purchase of ; 1.3 office desks ...- Ksh 90,0000 2. Waiting bench seat..Ksh50,000 3.2 Office cabinet.....ksh65,000 4.3 executive chair....Ksh75,000 5.6 ordinary chairs...Ksh120,000	400,000		400,000	new
Hagardere police station	Construction of administration block consisting of three offices and a verandah to completion	3,000,000		3,000,000	new
Kamuthey police station	Construction of 700m chain link fence with concrete posts,installation of gate and sentry box- to completion	3,400,000		3,400,000	new
Roads					
Bura-Galmagala road	Grading to remove pot hole and corrugations -40km road {See attached Letter from KERRA}	4,475,800		4,475,800	new
Diiso-Fafi Road	Grading to remove pot hole and corrugations -40km road {See attached Letter from KERRA}	4,699,317		4,699,317	new
Others					
NG-CDF office	Construction of 600m perimeter	3,200,000		3,200,000	new

PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	ALLOCATED COST(F/Y 2021/20212	STATUS
	wallto completion				
	Grand Total	137,088,879		137,088,879	

3. Min 3/9/2021: A.O.B

There being no other business to discuss the meeting was closed at 3:00pm with a word of Prayer from one of the members

Prepared by: Bilado Ader

Signature: 

Confirmed by: 

Signature: 



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND-FAFI

Report on need assessment carried out between

3 sep 2021-8thsep 2021

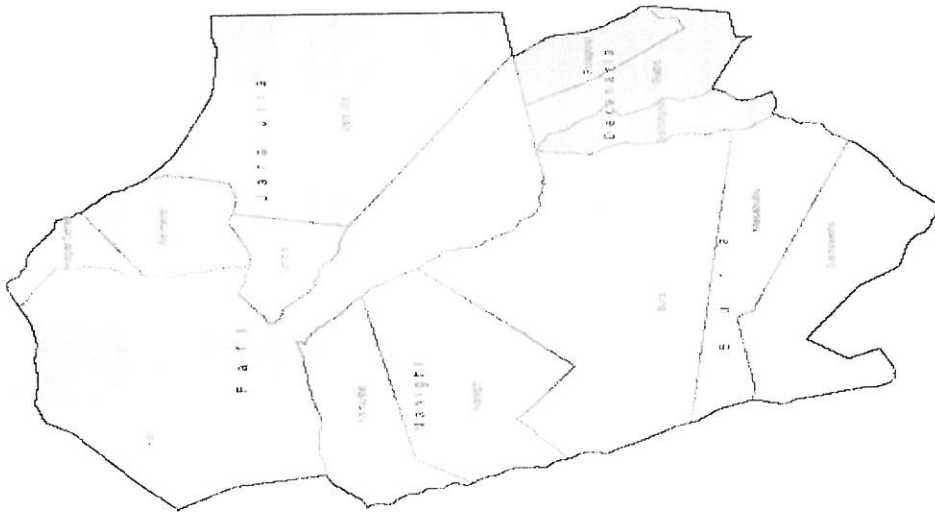
Dated 8th September 2021

INTRODUCTION

Fafi Constituency is an electoral constituency in Kenya. It is one of six constituencies in Garissa County.

The constituency comprises of Fafi and Alinjgur Sub county .Fafi Constituency t was curved out of Garissa District in 2007. The constituency borders Ijara constituency to the South, Tana River District to the South West, Dadaab constituency to the North and Garissa township constituency to the West and the Republic of Somali to the East.

The constituency lies approximately between latitudes 0015'N and 1030'S and longitude 39051E and 41032'E. The district covers an area of 16,325 km². Figure 1 below indicates the map of the Constituency.



The constituency has five wards, all electing representative members of county assembly. The wards comprises of Dekaharja, Fafi, Jarajilla, Nanighi and Bura ward

The NG-CDFC Fafi while making refrence to the strategic plan document carried out 5 days need assessment covering all five wards. The purpose of the exercise was to involve the public (inclusivity) in project identification process. The committee before engaging any gatherings visited institutions and offices in every sub-location, location and divisions to physically verify the status of the existing projects.

FINDINGS

The members of the public in every ward welcomed the participatory forum and applauded the Ng-CDFC members for encouraging inclusivity and public awareness in all NG-CDF activities.

The committee covered all the five wards despite security challenges in Dekaharja, Alinjugur and Fafi ward .The projects identified as priority by the participants in the next two years is as presented in the table bellow



NANIGHI WARD

NO	PROJECT NAME	ACTIVITY	LOCATION
1	Warable primary fence	Renovation of three classes	warable
2	Warable primary toilets	Construction of threetoilets	warable
3.	Warable primary teachers houses	Construction of 2 teachers houses	Warable
4	Bullanadhir admin block	Construction of an admin block	Bullanadhir
5	Bullanadhir primary toilets	Construction of 2 toilets	Bullanadhir
6	Bullanadhir primary teachers houses	Construction of three teachers houses	Bullanadhir
7	Abaqdera pry classes	Construction of two classes	Abaqdera
8	Abaqdera primary teachers houses	Construction of four teachers houseses	Abaqdera
9	Abaqdera primary Fence	Purchase of revision books for the school	Abaqdera
10	Kamuthey primary teachers houses	Construction of two teachers houses	Kamuthe
11	Kamuthey primary Beds and mattresses	Purchase of 100 beds and mattresses	kamuthe
12	Kamuthey primary toilets	Construction of two toilets and a bathroom	Kamuthe
13	Kamuthe chiefs office	Construction of chiefs office	Kamuthe
14	Kamuthe police station	Construction of fence	Kamuthe
15	Kamuthey primary dormitory	Construction of 80 capacity dormitory	Kamuthe
16	Nanighi primary teachers houses	Construction of four teachers houses	Nanighi
17	Nanighi police admin	Construction of administration office	Nanighi
18	Nanighi primary Fence	Fencing of the primary school compound	Nanighi
19	Nanighi police fence	Construction of chainlink fence	Nanighi
20	Nanighi secondary admin block	Renovation of the admin block	Nanighi
21	Guyo primary classes	Construction of two classes	Guyo
22	Guyo primary toilets	Construction of four toilets	Guyo
23	Guyo primary Fence	Fencing of the school compound	Guyo
24	Taqal primary school	Construction of water supply system	Taqal

25	Taqal primary	Piping of water to the school	Taqal
BURA WARD			
1	Jambele primary school	Fencing of the school compound	Jambele
2	Jambele primary school	Construction of 4 toilets	Jambele
3	Shill secondary school	construction of 80 capacity dormitory	mansabubu
4	Hawajot primary	Construction of two classes	hawajot
5	Shill secondary school	Purchase of Beds and Mattresses	Mansabubu
6	Mnsabubu chiefs office	Construction of chiefs office	mansabubu
7	Garsweino primary	Revision books	Garsweino
8	Shill secondary school	Beds and mattresses	Mansabubu
9	Garasweino primary	Water supply system	Garasweino
10	Bura secondary	Renovation of classes	Bura
11	Bura secondary	construction of two toilets and two bathroom	Bura
12	Dce office	Renovation of the DCC office	Bura
13	BuraAp camp	Construction of houses	Bura
14	Fafi girls secondary	renovation of classes	Bura
15	DCC,ACC and Registror of persons office	equipment of the Dce office	Bura
16	Fafi girls secondary	Renovation of computer lab	Bura
17	Aliemij primary	Fencing of the school compound	Aliemij
18	DCIO office	construction of DCIO office	Bura
19	Mansabubu police houses	Renovation of six houses	Mansabubu
20	Mansabubu police fence	Construction of fence	Mansabubu
21	Mansabubu primary fence	Renovation of admin block	mansabubu
22	Aliemij primary classes	Renovation of two classes	Aliemij
23	Aliemij primary	Revision books	Aliemij
24	Mansabubu primary staff houses	Construction of two houses	Mnsabubu
25	Fafi girls primary	Revision books	Bura
26	Jambele chiefs office	Purchase of furnitures	Jambele

27	Fafi girls primary	Renovation of three classes and beds	Bura
28	Bura secondary	Renovation of dormitory	Bura
29	Bura boarding primary	Purchase of revision books	
30	Bura boarding primary	Renovation of four staff(4) houses	Bura
31	Fafi girls secondary	Renovation of dormitories and lab equipment	bura
32	Hawajot primary	Purchase of 60 desks	Hawajot
33	NG-cdf office	construction of 600m perimeter wall	

DEKAHARJA WARD

1	Bullagolol primary	Renovation of the dormitory	Bullagolol
2	Bullagolol primary	Completion of teachers houses	Bullagolol
3	Gubis primary	Construction of two classes	Gubis
4	Galmagala secondary	Purchase of two number(2) 10,000l plastic water tank	Galmagala
5	Uftis primary	Construction of two classes	Bullagolol
6	Bullagolol primary	Fencing of the school compound	Bullagolol
7	Bullagolol chiefs office	Construction of chiefs office	Bullagolol
8	Galmagala secondary	Chainlink fence	Galmagala
9	Dekaharja primary	Revision books	Dekaharja
10	Galmagala primary	1.Purchase of 80beds and Mattresses	Dekaharja
11	Dekaharja primary	Renovation of 3 classes	Dekaharja
12	Galmagala secondary	Revision books	Galmagala
13	Dekaharja primary	Construction of two classes	Dekaharja
14	Gubis chiefs office	Construction of chiefs office	Gubis
15	Galmagala chiefs office	Construction of chiefs office	Galmagala
16	Galmagala primary	Construction of admin block	Galmagala
17	Dekaharja primary	Fencing of the school compound	Dekaharja
18	Gubis primary	Construction of toilets	Gubis
19	Bur-gmg road	Grading of the road	galmagala

FAFI WARD

1	Yumpis primary	Renovation of two classes	Yumpis
2	Yumpis chiefs office	Construction of chiefs office	Yumpis
3	Fafihajin primary	Construction of classes	Fafihajin
4	Fafi primary classes	Construction of two classes/renovation of three classes, revision books	Fafi
5	Fafi chiefs office	Construction of chiefs office	Fafi
6	Fafihajin primary	construction of three toilets with separate doors	Fafihajin
7	Hagarbuul primary	Construction of two classes	Hagarbuul
8	Borehole five primary	Renovation of two classes	Borehole 5
9	Fafihajin primary	installation of water supply system through piping and construction of elevated(10,000l) storage tank	Fafihajin
10	Hagardere police station	Construction of admin block	Hagardere
11	Dadbilal classes	Construction of two classes	Dadbilal
12	Madahmaroub primary	Construction of two classes	Harbole
13	Harbole primary	Construction of three toilets	Harbole
14	Harbole primary	Construction of two classes	Harbole

15	Harbole primary	Construction of two teachers houses	fafi
16	Diiso –fafi road	Grading of the road	
JARAJILLA WARD			
1	Borehole 5 secondary	Science lab, Lab equipment and lockers and chairs	Alinjgur
2	Alinjgur secondary	Renovation of six classes	
3	Welmarer chiefs office	Construction of chiefs office	alinjgur
4	Amuma primary Beds	Purchase of 80 beds and mattresses	Amuma
5	Amuma chiefs office	Construction of chiefs office	Amuma
6	Amuma primary	Revision books	Amuma
7	Amuma primary	Fencing of the school compound	Amuma
8	Borehole 5 primary	Revision books	Ruka
9	Setahgose primary	Construction of two classes	Ruka
10	Welmarer primary	Fencing of the school compound	Welmarer
11	Dec office jarajilla	Office furnitures	Alinjgur
12	Alinjgur primary fence	Fencing of the school compound	Alinjgur
13	Welmarer primary	Renovation of two classes t	Welmarer
14	Alinjgur secondary	Purchase of 100 lockers and chairs	Alinjgur
15	Alinjgur secondary	construction of two houses	Alinjgur
16	Welmarer police Fence	Fencing of the police post	Welmarer
17	Dec office jarajilla	Renovation of the office	Alinjgur

CONCLUSION

The committee concluded its trips on the 12th day of sep 2021in Nanighi location. The community members present appreciated the effort made by the NG-CDF committee to involve the members of the public in identifying their development needs.


 NG-CONSTITUENCY DEVELOPMENT FUND
 Date: 21/9/2021
 Sign: P. O. Box 1914-76100, GARRESA



BOREHOLE 5 SECONDARY SCHOOL
P.O BOX 1734-70100GARISSA

22ND SEPTEMBER 2021


CONSTITUENCY DEVELOPMENT FUND'S OFFICE
THROUGH
THE CHAIR
FAH CONSTITUENCY.

Dear Sir,

RE: REQUEST FOR THE CONSTRUCTION OF LABORATORY, TOILETS & SUPPLY OF CHAIRS AND LOCKERS

I hereby request from your esteemed office to construct a laboratory, fully equipped for the school. The school is also in dire need of Toilets & supply of chairs and lockers for the learners.

We, as the school appreciate your continued support.

Yours faithfully,

PRINCIPAL
BOREHOLE 5 SECONDARY SCHOOL
P.O. Box 1734 - 70100
GARISSA

ZEINAB MOHAMED
PRINCIPAL