



NG-CDF BOARD

National Government Constituencies Development Fund -FAFI  
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Ref:Ng-cdf/Fafi/Vol 1(10)(2023/2024)

27/2/2024

TO:

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

P.O BOX 46682-00100

NAIROBI, KENYA

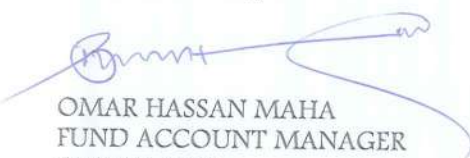
REF: SUBMISSION OF PROJECT PROPOSAL,F/Y 2023-2024

Reference is made to the above subject matter,

Fafi NG-CDF committee wishes to forward projects prioritized and earmarked for funding for the financial year 2023-2024.All schedules, minutes of the NG-CDFC meeting and other supporting documents are herewith attached.

I therefore, on behalf of the committee forward projects deemed priority for the financial year 2023-2024.

Yours Faithfully

  
OMAR HASSAN MAHA  
FUND ACCOUNT MANAGER  
FAFI NG-CDF



**MINUTES OF FAFI NG-CDFC MEETING HELD ON 10/01/2024 AT NG-CDF OFFICE STARTING FROM 10.00AM**

**MEMBERS PRESENT**

- |                              |                         |
|------------------------------|-------------------------|
| 1. Abdirahman Yussuf Ibrahim | Chairman                |
| 2. Mohamed Aden Dubow        | Secretary               |
| 3. Thomas .K. Bett DCC       | Ex-officio Member       |
| 4. Omar Hassan Maha          | FAM – Ex-officio Member |
| 5. Mumina Burale Aden        | Member                  |
| 6. Hodhan Noor Bare          | Member                  |
| 7. Abdi Aden Ahmed           | Member                  |
| 8. Sahara Abdullahi Abdi     | Member                  |
| 9. Awale Abdullahi Abdi      | Member                  |

**ABSENT WITH ABOLOGY**

- |                            |        |
|----------------------------|--------|
| 1. Abdirahman Mohamed Gure | Member |
|----------------------------|--------|

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2023/2024
  - a. Consideration of high impact projects
  - b. infrastructure development for junior secondary schools (co-funding with the ministry of education)

Abdirahman Yussuf Ibrahim

Name Signature.....

Date.....

Chairman

Mohamed Aden Dubow

Name Signature.....

Date.....

Secretary

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- c. Approval of administration, monitoring and COC allocations
  - d. Establishment of new TVC (co-financed initiative with SD-TVET)
  - e. Review of prioritization of projects under normal allocation for 2023/2024 financial
5. Adjournment

**MIN 1/01/2024: PRELIMINARIES AND PRAYERS**

The chair opened the meeting with a word of prayer and applauded members for observing time and for being punctual. He requested members to minimize movement and put phones on silent mode while the session is on. The chair invited the secretary to read out the agendas of the meeting.

**MIN 2/01/2024: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which upon scrutiny was confirmed by the members to be the true copy of the deliberations.

**MIN 3/01/2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024**

The Chairman reiterated and reminded the members to discuss, identify and submit projects to be funded during the F/Y 2023-2024 not later 30<sup>th</sup> Nov 2023 as stipulated in the board circular dated 29<sup>th</sup> August 2023. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 175,361,810** for the current Financial Year.

**a. Consideration of high impact and best practice projects**

The officer of the board informed the members that during the Performance contract signing the undermentioned projects were noted as high impact and best practice project respectively.

<b>No</b>	<b>Name of the Project</b>	<b>Activity (as per project proposal)</b>	<b>Cost</b>	<b>Best practice or high impact</b>
1	Fafi girls	Purchase of school bus for	12,200,00	High impact

Abdirahman Yussuf Ibrahim  
 Name Signature.....  
 Chairman

Date...10/1/2024

Mohamed Aden Dubow  
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 Secretary

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	secondary school	fafi girls secondary school	0	
2	Borehole5 five school of special education	Construction of one storey building phase 2	10,000,000	High impact
3	Bura district head qtr	Construction of one storey building phase 2	18,000,000	High impact
4	Alinjugur secondary	Construction of dormitory for Alinjugur secondary	7,000,000	High impact
5	Nanighi secondary	Renovation of dormitory	1,800,000	Best practice

The NG-CDFC however adopted the following changes to the proposed projects in Annex 111- high impact of the PC 2023-2024

NO	PROJECT NAME	ACTIVITIES	AMOUNT(KSH )	BEST PRACRTICE//R HIGHH IMPACT
1	Borehole 5 School for Special Education	Construction of one(1) -storey building (ground and first floor) comprising of four classrooms ,principals offices, deputy principal, secretaries ,accountant office and teachers hall-phase 2	10,000,000	High impact
2	Alinjugur Secondary School	Construction of 80 bed modern dormitory for Alinjugur secondary	9,500,000	High impact
3	Nanighi Secondary School	Renovation to completion of 60 Student capacity laboratory through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,700,000	Best practice
4	Bura District Headquarter	Construction of one(1) -storey building offices (ground and first floor) to accommodate fifteen(15) national government head of department and staffs-Phase 2	15,000,000	High impact
5	Nanighi Assistant County Commissioner's (ACC) Office	Construction of an office comprising of the ACC's office, reception area, secretary office, boardroom and kitchen	3,627,396	Best practice

**b. infrastructure development for junior secondary schools (co-funding with the Ministry of Education)**

The officer of the board brought to the attention of the committee that in their meeting held in Ng-cdf office on 2<sup>nd</sup> November 2023 the NG-CDFC members and the sub-county education

Abdirahman Yussuf Ibrahim

Name

Signature.....



Date.....

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representative agreed to co-fund construction of two classrooms at Galmagala Primary and juniors secondary school on matching shilling to a shilling based on needs priority with the ministry education for one million one hundred fifty-one thousand four hundred thirty three (Kshs. 1,151,433). In the entire Fafi constituency The ministry allocated Ksh 1,151,433 and the Ng-cdfc also allocated an equal amount to undertake construction of two classrooms in the said school. In the process of co-funding Fafi NG-CDF agreed to construct one classroom to completion as the ministry does the same (one classroom in the same schools) on a matching module. The activities to be funded and the total cost of the 2 classrooms is as in the table under

S/NO	Project name	Project activity	Cost(Kshs.)
<b>NG-CDFC</b>			
1.	Galmagala primary and Junior Secondary School	Construction to completion of two classrooms with terrazzo floor	1,151,433
<b>MINISTRY</b>			
2.	Galmagala primary and Junior Secondary School	Construction to completion of two classrooms with terrazzo floor	1,151,433
<b>TOTAL</b>			<b>2,302,866</b>

c. approval of administration, monitoring and COC budget allocations

Item	Description	Scale	Number	Rate (kshs. )	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	30,170	30,170	362,040
	Projects Clerk	CSG 13	2	21,500	43,000	516,000
	Information communication	CSG 12	1	24,580	24,580	294,960

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	Technology Assistant					
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Administrative Assistant	CSG 12	1	24,580	24,580	294,960
	Front office/Receptionist	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Security Officers	CSG 14	2	16,890	33,780	405,360
	cleaner	CSG 16	2	14,610	29,220	350,640
	<b>Sub Total</b>		<b>13</b>	<b>216,800</b>	<b>269,800</b>	<b>3,237,600</b>
						-
Item	Description	Scale	Number	Rate (kshs. )	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
House allowance	Assistant Accountant	CSG 11	1	5,800	5,800	69,600
	Projects Clerk	CSG 13	2	3,850	7,700	92,400
	Information communication Technology Assistant	CSG 12	1	3,850	3,850	46,200
	Records Management Assistant	CSG 12	1	3,850	3,850	46,200
	Administrative Assistant	CSG 12	1	3,850	3,850	46,200
	Front office/Receptionist	CSG 13	1	3,850	3,850	46,200
	Driver	CSG 13	1	3,850	3,850	46,200
	Office Assistant	CSG 14	1	3,000	3,000	36,000
	Security Officers	CSG 14	2	3,000	6,000	72,000
				3,000	6000	72,000

Abdirahman Yussuf Ibrahim

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	cleaner	CSG 16	2			
	<b>Sub Total</b>		<b>13</b>	<b>37,900</b>	<b>47,750</b>	<b>573,000</b>
						-
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,353	9,353	112,232
	Projects Clerk	CSG 13	2	6,665	13,330	159,960
	Information communication Technology Assistant	CSG 12	1	7,620	7,620	91,438
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Administrative Assistant	CSG 12	1	7,620	7,620	91,438
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,831
	Security Officers	CSG 14	2	5,237	10,474	125,685
	cleaner	CSG 16	2	4,529	9,058	108,696
	<b>Sub Total</b>		<b>13</b>	<b>67,210</b>	<b>83,641</b>	<b>1,003,678</b>
						-
Item	Description	Number	Rate (Ksh s.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	11	1080	11,880	142,560	
NSSF	Employer Contribution to NSSF	2	1057	2,114	25,368	
<b>Sub total</b>		<b>13</b>	<b>2137</b>	<b>13,994</b>	<b>167,928</b>	<b>167,928</b>
Item	Description	Number	Rate (Kshs .)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	

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<b>NHIF</b>	<b>Contribution to NHIF</b>	6	850	5,100	61,200	
	Contribution to NHIF	3	600	1800	21,600	
	Contribution to NHIF	4	400	1600	19,200	
	<b>Sub Total</b>	<b>13</b>	<b>1850</b>	<b>8,500</b>	<b>102,000</b>	<b>102,000</b>

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
<b>HOUSING LEVY</b>	Contribution to Housing levy fund	1	540	540	6,480	
	Contribution to Housing levy fund	3	426	1,278	15,336	
	Contribution to Housing levy fund	2	380	760	9,120	
	Contribution to Housing levy fund	3	298	894	10,728	
	Contribution to Housing levy fund	2	150	300	3,600	
	<b>Sub-total</b>		<b>1,794</b>	<b>3,772</b>	<b>45,264</b>	<b>45,264</b>

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
<b>Goods and services</b>						-
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				50,000	
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services				30,000	
Courier and Postal Services	Payment of Courier and Postal Services				144,000	
Electricity	Payment of Electricity charges			5000	60,000	
General Office Supplies (papers, pencils, forms,	Purchase of General Office				135,000	

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Name

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small office equipment)	Supplies (papers, pencils, forms, small office equipment)					
Bank charges	Payment of Bank service commission and charges				87,000	
Hire of Transport	Payment of Hire of Transport				200,000	
Internet connection	Payment of Internet Connections				25,000	
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles				250,000	
Maintenance of Buildings (NG-CDF Office)	Payment of Maintenance of Buildings and Stations -- Non-Residential				980,000	
Maintainance of office furnitures and building	Payment of Maintenance of Office Furniture and Equipment				289,000	
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials				35,000	
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services				23,000	
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				150,000	
Transport allowance for staff	Payment of Transport allowances to NGCDFC staff				180,000	
Water & sewerage charges	Payment of Water & sewerage				56,000	

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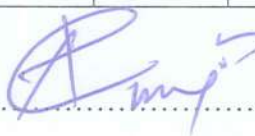
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	charges					
<b>Sub Total</b>					2,694,000	2,694,000
						-
<b>Travelling and Accommodation Expenses</b>						-
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate (Ksh s.)</b>	<b>Total Amount PM (Kshs.)</b>	<b>Total Amount PA (Kshs.)</b>	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				200,000	
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				200,000	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				54,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				300,000	
Sundry Items (e.g. airport tax, taxis)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)				50,000	
Hire of Transport	Payment of Hire of Transport				200,000	
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport				566,239	
<b>Sub Total</b>					1,570,239	1,570,239
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate (Ksh s.)</b>	<b>Total Amount PM (Kshs.)</b>	<b>Total Amount PA (Kshs.)</b>	
<b>Committee Expenses</b>						
Payment of NGCDFC	Members	8	5000	40,000	960,000	

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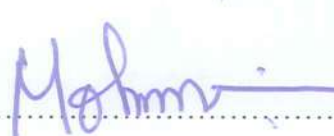
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**Chairman**

Mohamed Aden Dubow

Name

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**Secretary**

Allowances						
	Chair	1	7000	7,000	168,000	
Other Committee Expenses	Payment of Other Committee Expenses					
<b>Sub Total</b>					<b>1,128,000</b>	<b>1,128,000</b>
					<b>Total</b>	<b>10,021,709</b>
<b>Monitoring and evaluation and capacity building</b>						
<b>Item</b>	<b>Description</b>	<b>Number</b>	<b>Rate (Kshs.)</b>	<b>Total Amount PM (Kshs.)</b>	<b>Total Amount PA (Kshs.)</b>	
<b>Accommodation Allowance</b>	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC				600,000	-
Accommodation - Domestic Travel	Payment of accommodation on domestic travel				300,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG CDF members				800,000	
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				35,000	
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training				500,000	
Hire of Transport	Payment of Hire of Transport				400,000	
Maintenance Expenses - Motor Vehicles	Payment of Maintenance				100,000	

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	Expenses - NGCDFC Motor Vehicles no GKB958V					
NGCDFC allowance	Payment of ten(10) NGCDFC allowance				900,000	
Other committee expenses	Payment of Other committee expenses such as payment of travel allowance for NG-CDFCs, National government officers and NG-CDF staff				728,226	
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials				33,000	
Refined Fuels and Lubricants for Transport of GK Vehicles	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				300,000	
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services				100,000	
Sundry Items (e.g. airport tax, taxis)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)				40,000	
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC				300,000	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				124,628	
				<b>Total</b>	<b>5,260,854</b>	

d. Establishment of new TVC (co-financed initiative with SD-TVET)

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Name

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10/1/2024

**Chairman**

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Date.....

18/1/24

**Secretary**

The officer representing the board shared details of a letter addressed to the chair of the national assembly select committee on NG-CDF and copied to Fafi member of the national assembly and NG\_CDF board circular concerning proposed construction of 15 technical and vocational colleges. The two documents guided the committee to set a side NG-CDF co-financing contribution of **Ksh 10,000,000**. The committee agreed the guideline and set aside the said figure for the construction of Borehole Five Technical and Vocational college

**e. Review of Prioritization of projects under normal allocation for 2023/2024 financial year**

The manager informed members of the newly issued circular that required Committees to review their earlier submitted proposals that had not been approved. The review was to replace oversight committee and sports budget with other viable projects since they two vote heads had been repealed. He also informed members of the change on environment to climate change and inclusion of ICT hub. After lengthy deliberations as summarized above, the members approved the projects to be factored in the financial year 2023/2024 project in all the four wards in the Constituency including administration and monitoring and evaluations tabulated below: -

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Accommodation - Domestic Travel	Payment of accommodation during training and other official duties	200,000		200,000	New
2	Daily Subsistence Allowance	Payment of domestic travel and subsistence for NG-CDF staff and NG_CDFC members	300,000		300,000	New
3	NG-CDFC allowance	Payment of NGCDFC allowance charges for nine NG-CDFC members	1,128,000		1,128,000	New
4	Travel Allowance on training	Payment of Travel Allowance	200,000		200,000	New
5	NSSF	Employer contribution to NSSF for 13 NG-CDFC staff	167,928		167,928	New
6	Housing levy	Employer contribution to Housing levy for 13 NG-CDFC staff	45,264		45,264	new
7	NHIF	contribution to NHIF	102,000		102,000	New
8	Contractual employees	Payment of staff Basic salaries for 13 NG_CDF staffs	3,237,600		3,237,600	New
9	House allowance	Payment of House	573,000		573,000	New

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		allowances for 11 NG-CDF staff			
10	Gratuity-contractual employees	Payment of gratuity to 13 NG-CDFC staff	1,003,678		1,003,678 New
11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	54,000		54,000 New
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000 New
13	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	30,000		30,000 New
14	Courier and Postal Services	Payment of Courier and Postal Services	144,000		144,000 New
15	Electricity	Payment of Electricity charges	60,000		60,000 New
16	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	135,000		135,000 New
17	Bank charges	Payment of Bank service commission and charges	87,000		87,000 New
18	Hire of Transport	Payment of Hire of Transport	200,000		200,000 New
19	Internet connection	Payment of Internet Connections	25,000		25,000 New
20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles -GKB 958V	250,000		250,000 New
21	Maintenance of Buildings (NG-CDF Office)	Payment of Maintenance of Buildings and Stations -- Non-Residential NG-CDF Office	980,000		980,000 New
22	Maintenance of office furniture and building	Payment of Maintenance of Office Furniture and Equipment	289,000		289,000 New
23	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	35,000		35,000 New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles no GKB958V	566,239		566,239 New

Abdirahman Yussuf Ibrahim

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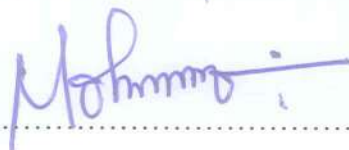
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Chairman

Mohamed Aden Dubow

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Signature.....



Date.....

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Secretary

25	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	23,000		23,000	New
26	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	50,000		50,000	New
27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000		150,000	New
28	Transport allowance for staff	Payment of Transport allowances to NGCDFC staff	180,000		180,000	New
29	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	200,000		200,000	New
30	Water & sewerage charges	Payment of Water & sewerage charges	56,000		56,000	New
			<b>10,521,709</b>		<b>10,521,709</b>	


**MONITORING EVALUATION AND CAPACITY BUILDING**

32.	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	600,000		600,000	New
33.	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000		300,000	New
34.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 NG_CDF members	800,000		800,000	New
35.	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	35,000		35,000	New
36.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training	500,000		500,000	New
37.	Hire of Transport	Payment of Hire of Transport	400,000		400,000	New
38.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles no GKB958V	100,000		100,000	New
39.	NGCDFC allowance	Payment of ten(10)	900,000		900,000	New

Abdirahman Yussuf Ibrahim

Name

Signature.....



Date.....

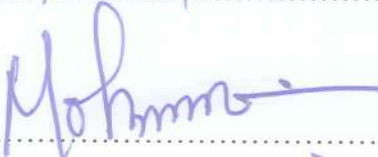
10/1/2024

**Chairman**

Mohamed Aden Dubow

Name

Signature.....



Date.....

18/1/24

**Secretary**

		NGCDFC allowance				
40.	Other committee expenses	Payment of Other committee expenses such as payment of travel allowance for NG-CDFCs, National government officers and NG-CDF staff	728,226		728,226	New
41.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	33,000		33,000	New
42.	Refined Fuels and Lubricants for Transport of GK Vehicles	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000		300,000	New
43.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000		100,000	New
44.	Sundry Items (e.g. airport tax, taxis,...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	40,000		40,000	New
45.	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	300,000		300,000	New
46.	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	124,628		124,628	New
			<b>5,260,854</b>		<b>5,260,854</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
47.	Bursary secondary institutions	Payment of bursary to needy students in secondary schools	30,000,000		30,000,000	New
48.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,435,133		29,435,133	New
			<b>59,435,133</b>		<b>59,435,133</b>	
<b>EMERGENCY RESERVE</b>						
49.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	-	9,229,569	New
<b>CLIMATE CHANGE MITIGATION/ENVIRONMENTAL PROJECTS</b>						
50	Warable school	primary establishment and Production of tree	250,000		250,000	

Abdirahman Yussuf Ibrahim

Name

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Date.....

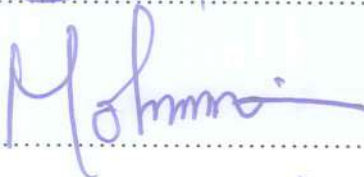
10/1/2024

Chairman

Mohamed Aden Dubow

Name

Signature.....



Date.....

10/1/24

Secretary



		seedlings				
51	Mansabubu primary school	establishment of tree seedlings	250,000		250,000	
			<b>500,000</b>		<b>500,000</b>	
<b>PRIMARY SCHOOL PROJECTS</b>						
52.	Madahmaroub Primary School	construction to completion of two toilets with separate doors with one chamber to cater for persons with disabilities	680,000		680,000	New
53	Diiso Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000		1,400,000	new
54	Bullagolol Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	1,400,000		1,400,000	new
55	Borehole 5 school for Special Education	Construction of the ground floor walling columns, First slab concrete casting, First-floor walling and columns casting	36,000,000	13,000,000	10,000,000	ongoing
56	warable Primary School	Renovation to completion of the kitchen through re-plastering, replacement of doors and windows, re-painting and re-roofing	800,000		800,000	New
57	Diiso Primary School	construction to completion of one classroom with terrazzo floor	1,300,000		1,300,000	New
58	Borehole 5 Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000		1,400,000	New

Abdirahman Yussuf Ibrahim

Name

Signature.....



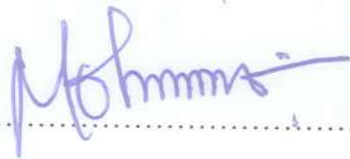
Date.. 10/1/24

Chairman

Mohamed Aden Dubow

Name

Signature.....



Date.. 09/1/24

Secretary

59	Madahmaroub Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000		1,400,000	New
60	Fafi Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000		1,400,000	New
61	Amuma Primary School	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000		1,400,000	New
62	Kamuthe Primary School	Renovation to completion of administration block comprising of the principal office, the secretary, bursar office and teacher's hall through re-plastering, replacement of doors and 3 windows, re-painting, re-roofing and re-flooring with terrazo	1,400,000		1,400,000	New
			<b>48,580,000</b>		<b>22,580,000</b>	

**JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)**

63	Galmagala Primary School	construction to completion of one classroom with terrazzo floor .	1,151,433		1,151,433	New
			<b>1,151,433</b>		<b>1,151,433</b>	

**PROJECT SECONDARY SCHOOLS**

64	Nanighi Secondary School	Renovation to completion of 60 Student capacity laboratory through re-plastering, replacement of doors and windows, re-painting, re-roofing, and re-	1,700,000		1,700,000	new
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Abdirahman Yussuf Ibrahim

Name

Signature.....



Date.....

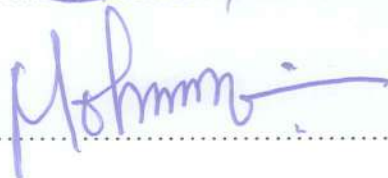
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Chairman

Mohamed Aden Dubow

Name

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Date.....

18/1/24

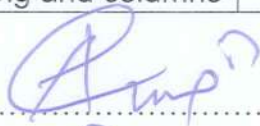
Secretary

		flooring with terrazzo				
65	Galmagala Secondary School	Renovation to completion of 80 Student capacity dining hall through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	1,800,000		1,800,000	new
66	Galmagala Secondary School	Renovation to completion of 80 Student capacity dormitory through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	2,400,000		2,400,000	new
67	Bura Secondary School	Purchase of four office desks Kshs. 160,000. one conference table Kshs. 60,000 and 10 chairs @ Kshs. 15,000 Kshs. 150,000 and 5 waiting chairs@46,000 Kshs 230,000 for the administration block.	600,000		600,000	new
68	Borehole 5 Secondary School	Purchase of 80 metallic beds @ksh 1,130,000 and 80 heavy duty mattresses of 3by 6 @ksh 400,000 for the 80 capacity dormitory	1,530,000		1,530,000	new
69.	Borehole 5 Secondary School	Purchase of 18,000 litres isuzu water bowser to serve both secondary and primary schools in Fafi ward.	12,000,000		12,000,000	new
70.	Alinjukur Secondary School	construction to completion of 80 student capacity modern dormitory	9,500,000		9,500,000	new
71.	Alinjukur Secondary School	Purchase of 80 metallic beds @ksh 1,125,876 and 80 heavy duty mattress of 3by 6 @ksh 400,000	1,525,876		1,525,876	new
	<b>TOTAL</b>		<b>31,055,876</b>		<b>31,055,876</b>	
<b>SECURITY PROJECTS</b>						
72.	Bura Sub County Headquarters	Construction of the ground floor walling columns, First slap concrete casting, First-floor walling and columns	55,354,000	13,666,228	15,000,000	ongoing

Abdirahman Yussuf Ibrahim

Name

Signature.....



Date.....

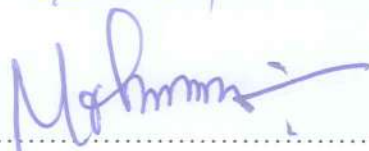
10/1/2024

**Chairman**

Mohamed Aden Dubow

Name

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Date.....

18/1/24

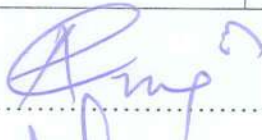
**Secretary**

		casting (phase 2)				
73.	Motorbike for chiefs	Purchase of Boxer motorbikes (150 cc) for 13 chiefs and 9 assistant chiefs in Bura location, Mansabubu sub location, Nanighi location, Kamuthe Location, Warable sub location, Galamagala location, Gubis location, Hajjimmy sub location, Bulagolol location, Marerkader sub location, Guyo sub location, Dekahrja Sub location and Eda sub location, Hagadera location, Fafi location, Alinjugur location, Amuma location, Ruqa location, Welmerer location and Yumbis Location	5,346,000		5,346,000	new
74.	Nanighi Assistant County Commissioner's (ACC) Office	Construction of Assistant County Commissioner's office within Nanighi police camp compound also hosting chiefs offices. The office will comprise of the ACC's office, reception area, secretary office, boardroom and kitchen	3,627,396		3,627,395	New
	<b>TOTAL</b>		<b>64,327,396</b>		<b>23,973,395</b>	
<b>TERTIARY INSTITUTION(TVET)</b>						
75	Borehole five technical training college	Construction of Borehole Five technical training college co-financed by Ministry of Education Science and Technology. NG-CDF to undertake construction of one workshop measuring 11metres by 16 metres, 3 lecture rooms each measuring 8 metres by 6 metres and an office space measuring 5.5 metres by 5.4 metres all located on	10,000,000		10,000,000	new

Abdirahman Yussuf Ibrahim

Name

Signature.....



Date.....

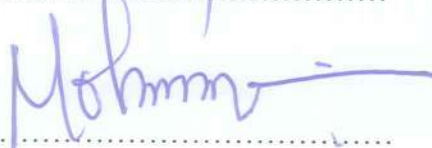
10/1/2024

**Chairman**

Mohamed Aden Dubow

Name

Signature.....



Date.....

10/1/24

**Secretary**

ground floor

**OTHER PROJECTS**

76	NG-CDF Office	Construction to completion of two toilets with one chamber to cater for persons with disabilities and a bathroom with a septic tank and concrete roofing Ksh 1,555,841 installation of 1500 litre plastic tank Kshs...98,000	1,653,840		1,653,840	New
<b>TOTAL</b>			<b>1,653,840</b>		<b>1,653,840</b>	
<b>TOTAL CONSTITUENCY ALLOCATION</b>			<b>243,369,650</b>	<b>55,666,228</b>	<b>175,361,810</b>	
<b>JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)</b>						
78	Galmagala Primary School	construction to completion of one classroom with terrazzo floor	1,151,433		1,151,433	New
<b>TOTAL</b>			<b>1,151,433</b>		<b>1,151,433</b>	
<b>GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING</b>			<b>242,867,243</b>		<b>176,513,243</b>	

**MIN 6/01/2024: ADJOURNMENT**

There being no other business, the meeting adjourned at 3: 30pm with a word of prayer by Mrs. **Abdirahman Yussuf Ibrahim.**

Confirmed as true proceedings of the meeting by:

Abdirahman Yussuf Ibrahim

Name

Signature.....

**Chairman**

Date.....

Mohamed Aden Dubow

Name

Signature.....

**Secretary**

Date.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 031

CONSTITUENCY NAME: FAFI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
031/AP1	Administration/Recurrent	10,521,709.00
031/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
031/2640100	Bursary/Mocks/Cats	59,435,133.00
031/2640200	Emergency Projects	9,229,569.00
031/2630204	Primary School Projects	24,882,866.00
031/2630205	Secondary School Projects	31,055,876.00
031/2630206	Tertiary Institution Projects	10,000,000.00
031/2640507	Security Projects	23,973,396.00
031/2640510	Environmental Projects	500,000.00
031/3110202	CDFC offices	1,653,840.00
TOTAL		176,513,243.00

*Ahmedman. P. Ibrahim*

*[Signature]*

*26 / 2 / 2024*

Chairman

Signature

Date

*Omar Hassan M.*

*[Signature]*

*26 / 2 / 2024*

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031

Constituency Name FAFI County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,709.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0007-031-2210302-100-2023-2024-1	Payment of accommodation during training and other official duties	New Project	200,000.00
Daily Subsistence Allowance	4-0007-031-2210303-100-2023-2024-2	Payment of domestic travel and subsistence for NG-CDF staff and NG_CDFC members	New Project	300,000.00
NG-CDFC allowance	4-0007-031-2210811-100-2023-2024-3	Payment of NGCDFC allowance charges for nine NG-CDFC members	New Project	1,128,000.00
Travel Allowance on training	4-0007-031-2210701-100-2023-2024-4	Payment of Travel Allowance	New Project	200,000.00
NSSF	4-0007-031-2120101-100-2023-2024-5	Employer contribution to NSSF	New Project	167,928.00
Housing levy	4-0007-031-2110301-100-2023-2024-6	Employer contribution to Housing levy	New Project	45,264.00
NHIF	4-0007-031-2120201-100-2023-2024-7	contribution to NHIF	New Project	102,000.00
Contractual employees	4-0007-031-2110000-100-2023-2024-8	Payment of staff Basic salaries for 13 NG_CDF staffs	New Project	3,237,600.00
House allowance	4-0007-031-2110301-100-2023-2024-9	Payment of House allowances for 11 NG-CDF staff	New Project	573,000.00
	4-0007-031-2710102-100-2023-2024-10	Payment of gratuity to NG-CDFC staff	New Project	1,003,678.00

National Government Constituencies Development Fund  
Fourth Schedule Report


Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-031-2210801-100-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	54,000.00
Advertising, Awareness and Publicity Campaigns	4-0007-031-2210504-100-2023-2024-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Contracted Guards and Cleaning Services	4-0007-031-2211305-100-2023-2024-13	Payment of Contracted Guards and Cleaning Services	New Project	30,000.00
Courier and Postal Services	4-0007-031-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	144,000.00
Electricity	4-0007-031-2210101-100-2023-2024-15	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-031-2211101-100-2023-2024-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	135,000.00
Bank charges	4-0007-031-2211301-100-2023-2024-17	Payment of Bank service commission and charges	New Project	87,000.00
Hire of Transport	4-0007-031-2210604-100-2023-2024-18	Payment of Hire of Transport	New Project	200,000.00
Internet connection	4-0007-031-2210202-100-2023-2024-19	Payment of Internet Connections	New Project	25,000.00
Maintenance Expenses - Motor Vehicles	4-0007-031-2220101-100-2023-2024-20	Payment of Maintenance Expenses NG-CDFC Motor Vehicles -GKB 958V	New Project	250,000.00
Maintenance of Buildings (NG-CDF Office)	4-0007-031-2220205-100-2023-2024-21	Payment of Maintenance of Buildings and Stations -- Non-Residential NG-CDF Office	New Project	980,000.00
Maintenance of office furniture and building	4-0007-031-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment	New Project	289,000.00
Production and Printing of Training Materials	4-0007-031-2210703-100-2023-2024-24	Payment of Production and Printing of Training Materials	New Project	35,000.00
Refined Fuels and Lubricants for Transport	4-0007-031-2211201-100-2023-2024-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles no GKB958V	New Project	566,239.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-031-2211103-100-2023-2024-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	23,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0007-031-2210304-100-2023-2024-27	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0007-031-2211102-100-2023-2024-28	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Transport allowance for staff	4-0007-031-2110314-100-2023-2024-29	Payment of Transport allowances to NGCDFC staff	New Project	180,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Travel Costs (airlines, bus, railway, etc.)	4-0007-031-2210301-100-2023-2024-30	Payment of Transport Expenses	New Project	200,000.00
Water & sewerage charges	4-0007-031-2210102-100-2023-2024-31	Payment of Water & sewerage charges	New Project	56,000.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE:  DATE: 26 / 2 / 2024  
NAME: Omar Hassan M. POSITION: JAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031

Constituency Name FAFI County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 24,882,866.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Madahmaroub Primary School	4-0007-031-2630204-104-2023-2024-1	construction to completion of two toilets with separate doors with one chamber to cater for persons with disabilities	New Project	680,000.00
Diiso Primary School	4-0007-031-2630204-104-2023-2024-2	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	New Project	1,400,000.00
Bullagolol Primary School	4-0007-031-2630204-104-2023-2024-3	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	New Project	1,400,000.00
Borehole 5 school for Special Education	4-0007-031-2630204-104-2023-2024-4	Construction of the ground floor walling columns, First slab concrete casting, First-floor walling and columns casting	New Project	10,000,000.00
warable Primary School	4-0007-031-2630204-104-2023-2024-5	Renovation to completion of the kitchen through re-plastering, replacement of doors and windows, re-painting and re-roofing	New Project	800,000.00
Diiso Primary School	4-0007-031-2630204-104-2023-2024-6	construction to completion of one classroom with terrazzo	New Project	1,300,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		floor		
Borehole 5 Primary School	4-0007-031-2630204-104-2023-2024-7	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	New Project	1,400,000.00
Madahmaroub Primary School	4-0007-031-2630204-104-2023-2024-8	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	New Project	1,400,000.00
Fafi Primary School	4-0007-031-2630204-104-2023-2024-9	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	New Project	1,400,000.00
Amuma Primary School	4-0007-031-2630204-104-2023-2024-10	Renovation to completion of two classrooms through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazo	New Project	1,400,000.00
Kamuthe Primary School	4-0007-031-2630204-104-2023-2024-11	Renovation to completion of administration block comprising of the principal office, the secretary, bursar office and teachers hall through re-plastering, replacement of doors and 3 windows, re-painting, re-roofing and re-flooring with terrazzo	New Project	1,400,000.00
Galmagala Primary School	4-0007-031-2630204-104-2023-2024-12	construction to completion of one classroom with terrazzo floor .	New Project	1,151,433.00
Galmagala Primary School	4-0007-031-2630204-104-2023-2024-13	construction to completion of one classroom with terrazzo floor	New Project	1,151,433.00
<b>TOTAL:</b>				<b>24,882,866.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*26 / 2 / 2024*

NAME:

*Omar Hassani-M.*

POSITION:

*Fani*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031

Constituency Name FAFI County Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0007-031-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	New Project	600,000.00
Accommodation - Domestic Travel	4-0007-031-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0007-031-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance for 10 NG_CDF members	New Project	800,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-031-2211101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	35,000.00
Hire of Training Facilities and Equipment	4-0007-031-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training	New Project	500,000.00
Hire of Transport	4-0007-031-2210604-111-2023-2024-6	Payment of Hire of Transport	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0007-031-2220101-111-2023-2024-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles no GKB958V	New Project	100,000.00
NGCDFC allowance	4-0007-031-2210811-111-2023-2024-8	Payment of ten(10) NGCDFC allowance	New Project	900,000.00
Other committee expenses	4-0007-031-2210802-111-2023-2024-9	Payment of Other committee expenses such as payment of	New Project	728,226.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		travel allowance for NG-CDFCs, National government officers and NG-CDF staff		
Production and Printing of Training Materials	4-0007-031-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials	New Project	33,000.00
Refined Fuels and Lubricants for Transport of GK Vehicles	4-0007-031-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0007-031-2210702-111-2023-2024-12	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Sundry Items (e.g. airport tax, taxis,)	4-0007-031-2210404-111-2023-2024-13	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	40,000.00
Travel Allowance on training	4-0007-031-2210701-111-2023-2024-14	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-031-2210401-111-2023-2024-15	Payment of Transport Expenses	New Project	124,628.00
<b>TOTAL:</b>				<b>5,260,854.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*26 / 2 / 2024*

NAME:

*Omar Hassan - M.*

POSITION:

*FAM*

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031  
Constituency Name FAFI County Garissa  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary institutions	4-0007-031-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
TOTAL:				30,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 26, 2, 2024

NAME: Omar Hassan M POSITION: FAFI

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 031  
Constituency Name FAFI County Garissa  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 29,435,133.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0007-031-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	29,435,133.00
TOTAL:				29,435,133.00

Person completing form

SIGNATURE:



DATE:

25 / 2 / 2024

NAME:

Omar Hassan M.

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 031  
Constituency Name FAFI County Garissa  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,229,569.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-031-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			TOTAL:	9,229,569.00

Person completing form

SIGNATURE:  DATE: 26 / 2 / 2024  
NAME: Omar Hassan M. POSITION: Fam



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031

Constituency Name FAFI County Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 31,055,876.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nanighi Secondary School	4-0007-031-2630205-104-2023-2024-1	Renovation to completion of 60 Student capacity laboratory through re-plastering, replacement of doors and windows, re-painting, re-roofing, and re-flooring with terrazzo	New Project	1,700,000.00
Galmagala Secondary School	4-0007-031-2630205-104-2023-2024-2	Renovation to completion of 80 Student capacity dining hall through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	New Project	1,800,000.00
Galmagala Secondary School	4-0007-031-2630205-104-2023-2024-3	Renovation to completion of 80 Student capacity dormitory through re-plastering, replacement of doors and windows, re-painting, re-roofing and re-flooring with terrazzo	New Project	2,400,000.00
Bura Secondary School	4-0007-031-2630205-104-2023-2024-4	Purchase of four office desks Kshs. 160,000. one conference table Kshs. 60,000 and 10 chairs @ Kshs. 15,000 Kshs. 150,000 and 5 waiting chairs@46,000 Kshs 230,000 for the administration block	New Project	600,000.00
Borehole 5 Secondary School	4-0007-031-2630205-104-2023-2024-5	Purchase of 80 metallic beds @ksh 1,130,000 and 80 heavy duty mattresses of 3by 6 @ksh	New Project	1,530,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		400,000 for the 80 capacity dormitory		
Borehole 5 Secondary School	4-0007-031-2630205-104-2023-2024-6	Purchase of 18,000 litres isuzu water bowser to serve both secondary and primary schools in Fafi ward.	New Project	12,000,000.00
Alinjgur Secondary School	4-0007-031-2630205-104-2023-2024-7	construction to completion of 80 student capacity modern dormitory	New Project	9,500,000.00
Alinjgur Secondary School	4-0007-031-2630205-104-2023-2024-8	Purchase of 80 metallic beds @ksh 1,125,876 and 80 heavy duty mattress of 3by 6 @ksh 400,000	New Project	1,525,876.00
<b>TOTAL:</b>				<b>31,055,876.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 28.2.2024

**NAME:** Omar Hassan - Mr. **POSITION:** FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031  
Constituency Name FAFI County Garissa  
Project Number 2630206  
Project Title Tertiary Institution Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 10,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borehole five technical training college	4-0007-031-2630206-104-2023-2024-1	Construction of Borehole Five technical training college co-financed by Ministry of Education Science and Technology. NG-CDF to undertake construction of one workshop measuring 11metres by 16 metres, 3 lecture rooms each measuring 8 metres by 6 metres and an office space measuring 5.5 metres by 5.4 metres all located on ground floor	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 26 / 8 / 2024  
NAME: Omar Hassan M. POSITION: Fm

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 031  
 Constituency Name FAFI County Garissa  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security  
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 23,973,396.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bura Sub County Headquarters	4-0007-031-2640507-113-2023-2024-1	Construction of the ground floor walling columns, First slap concrete casting, First-floor walling and columns casting (phase 2)	New Project	15,000,000.00
Motorbike for chiefs	4-0007-031-2640507-113-2023-2024-2	Purchase of Boxer motorbikes (150 cc) for 13 chiefs and 9 assistant chiefs in Bura location, Mansabubu sub location, Nanighi location, Kamuthe Location, Warable sub location, Galamagala location, Gubis location, Hajjijmay sub location, Bulagolol location, Marekader sub location, Guyo sub location, Dekahrja Sub location and Eda sub location, Hagadera location, Fafi location, Alinjugur location, Amuma location, Ruqa location, Welmerer location and Yumbis Location	New Project	5,346,000.00
Nanighi Assistant County Commissioners (ACC) Office	4-0007-031-2640507-113-2023-2024-3	Construction of Assistant County Commissioners office within Nanighi police camp compound also hosting chiefs offices. The office will comprise of the ACCs office, reception area, secretary office, boardroom and kitchen	New Project	3,627,396.00
			<b>TOTAL:</b>	<b>23,973,396.00</b>

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Person completing form

SIGNATURE: 

DATE: 26 / 2 / 2024

NAME: Osman Hassan - M

POSITION: FAN

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 031  
Constituency Name FAFI County Garissa  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment/Climate Change Mitigation activities  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Warable primary school	4-0007-031-2640510-110-2023-2024-1	establishment and Production of tree seedlings	New Project	250,000.00
Mansabubu primary school	4-0007-031-2640510-110-2023-2024-2	establishment and Production of tree seedlings	New Project	250,000.00
			TOTAL:	500,000.00

Person completing form

SIGNATURE:  DATE: 20 / 2 / 2024  
NAME: Omer Hassan POSITION: FAN

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 031  
Constituency Name FAFI County Garissa  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,653,840.00 dated

Amount allocated last financial year dated

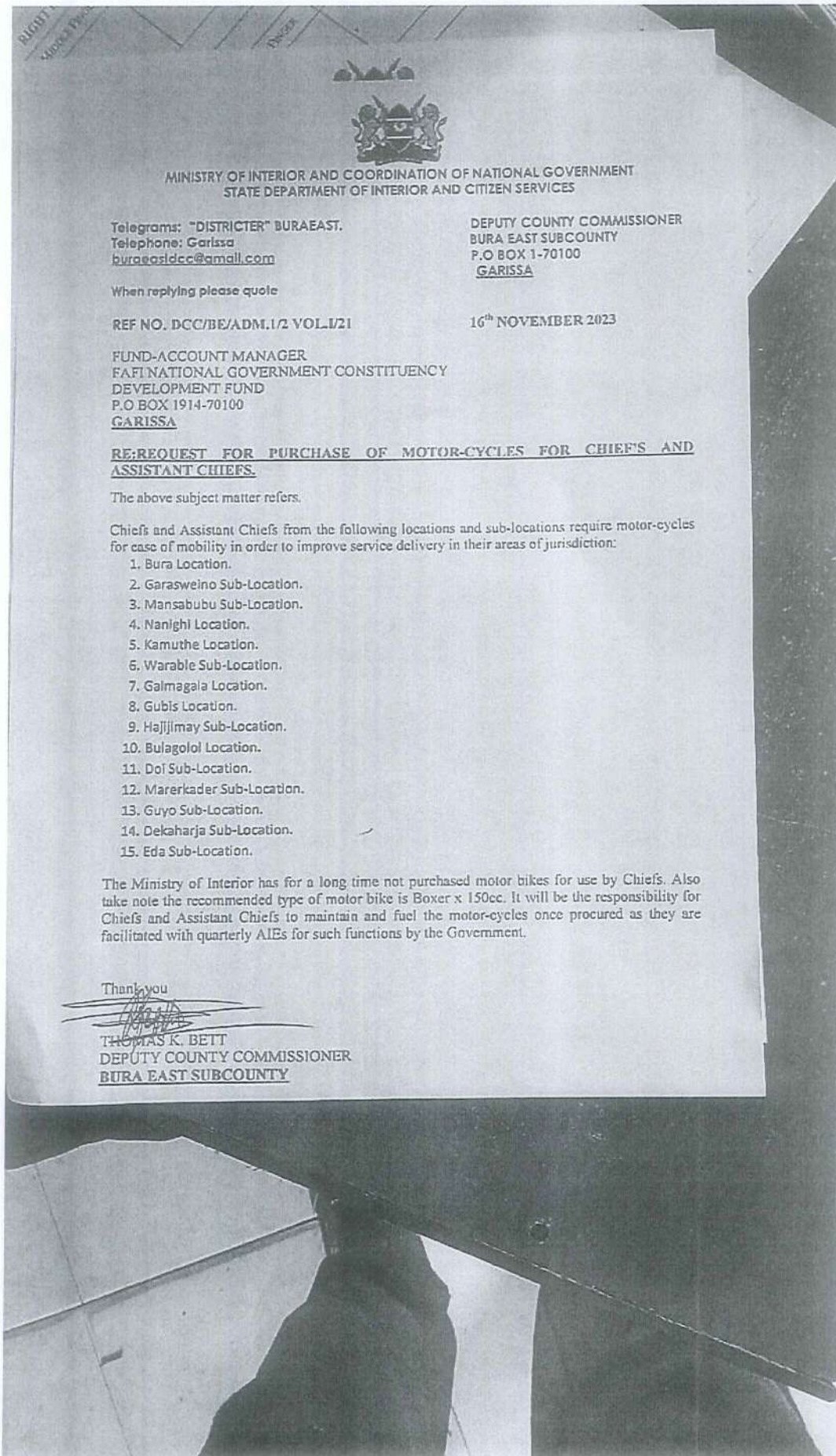
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0007-031-3110202-108-2023-2024-1	Construction to completion of two toilets with one chamber to cater for persons with disabilities and a bathroom with a septic tank and concrete roofing Ksh 1,555,840 installation of 1500 litre plastic tank Kshs98,000	New Project	1,653,840.00
TOTAL:				1,653,840.00

Person completing form

SIGNATURE: [Signature] DATE: 20 / 2 / 2024

NAME: Omari Hassan M. POSITION: Fan



MINISTRY OF INTERIOR AND COORDINATION OF NATIONAL GOVERNMENT  
STATE DEPARTMENT OF INTERIOR AND CITIZEN SERVICES

Telegrams: "DISTRICTER" BURAEAST.  
Telephone: Garissa  
[buraeastdccc@gmail.com](mailto:buraeastdccc@gmail.com)

DEPUTY COUNTY COMMISSIONER  
BURA EAST SUBCOUNTY  
P.O BOX 1-70100  
GARISSA

When replying please quote

REF NO. DCC/BE/ADM.1/2 VOL.1/21

16<sup>th</sup> NOVEMBER 2023

FUND-ACCOUNT MANAGER  
FAFI NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND  
P.O BOX 1914-70100  
GARISSA

**RE:REQUEST FOR PURCHASE OF MOTOR-CYCLES FOR CHIEFS AND ASSISTANT CHIEFS.**

The above subject matter refers.

Chiefs and Assistant Chiefs from the following locations and sub-locations require motor-cycles for ease of mobility in order to improve service delivery in their areas of jurisdiction:

1. Bura Location.
2. Garasweino Sub-Location.
3. Mansabubu Sub-Location.
4. Nanighi Location.
5. Kamuthe Location.
6. Warable Sub-Location.
7. Galmagala Location.
8. Gubls Location.
9. Hajjilimay Sub-Location.
10. Bulagolol Location.
11. Dol Sub-Location.
12. Marerkader Sub-Location.
13. Guyo Sub-Location.
14. Dekaharja Sub-Location.
15. Eda Sub-Location.

The Ministry of Interior has for a long time not purchased motor bikes for use by Chiefs. Also take note the recommended type of motor bike is Boxer x 150cc. It will be the responsibility for Chiefs and Assistant Chiefs to maintain and fuel the motor-cycles once procured as they are facilitated with quarterly AIEs for such functions by the Government.

Thank you

  
THOMAS K. BETT  
DEPUTY COUNTY COMMISSIONER  
BURA EAST SUBCOUNTY





OFFICE OF THE PRESIDENT  
MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION  
STATE DEPARTMENT FOR INTERNAL SECURITY AND NATIONAL ADMINISTRATION

Telephone:  
Email: dccfafi@gmail.com

DEPUTY COUNTY COMMISSIONER  
FAFI SUB COUNTY  
P.O BOX 1-70100  
GARISSA

REF.NO: DCC/ADM/2/18/VOL 1(18)

20<sup>th</sup> November, 2023

The Fund Account Manager,  
National Government Constituency Development Fund,  
Fafi Constituency,  
P.O Box 1914-70100  
Garissa

**RE: REQUEST FOR PURCHASE OF MOTOR CYCLES FOR CHIEFS AND ASSISTANT CHIEFS**

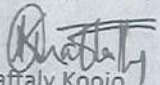
The above subject matter refers.

Fafi Subcounty is vast and some locations are not accessible by use of vehicles. The Chiefs and Assistant chiefs in such areas therefore require motor cycles for ease of mobility in order to improve service deliver in their areas of jurisdiction.

This office therefore humbly requests for motor cycles (**recommended model- Boxer, 150 cc**) for the following locations:

1. Hagadera location
2. Fafi location
3. Alinjugur location
4. Amuma location
5. Ruqa location
6. Welmerer location
7. Yumbis location

Please note that, once the motor cycles are procured, the Chiefs shall cater for maintenance and fuel.  
Thank you for your continued support.

  
Naftaly Koojo  
Deputy County Commissioner  
Fafi Sub County.





**BOREHOLE 5 MIXED SECONDARY SCHOOL**  
**P. O. BOX 17434 GARISSA**

14/11/2023

To

The manager NG -edf ,fafi

P.O.Box 1914.

**RE: MANAGEMENT OF WATER BOWSER**

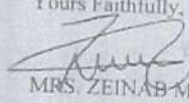
Borehole 5 secondary school is in Fafi subcounty, jarajila division, Borehole 5 location .The school is strategically located to serve both the host and the Refugee community in the region. It has a population of 200 hundred learners with a bigger projection in the coming years. However, access to clean water has been a major problem In the school as the school goes for weeks without water. This also has affected the president's directive of tree growing.

The water bowser will also be of help to the neighboring schools in Jarajila zone

The school will maintain and ensure the sustainability of the water bowser

The school is very grateful for your continued support.

Yours Faithfully,

  
MRS. ZEINAB MOHAMED 21/11/2023

(BOM SECRETARY)

TEL NO 0794309182