



NG-CDF BOARD

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TO:

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

P.O BOX 46682-00100

NAIROBI, KENYA

RE: SUBMISSION OF PROJECTS PROPOSAL , F/Y 2022/2023

The above subject matter refers.

Fafi national government constituency development fund committee (NGCDFC) wish to submit funds earmarked for funding project that are prioritized for the F/Y 2022-2023. Details of the said projects is as captured in the attached NG-CDFC minutes and schedules.

I hence wish to forward on behalf of the committee the list of projects prioritized for funding during the financial year 2022/2023.

Yours sincerely


OMAR HASSAN MAHA

FUND ACCOUNT MANAGER

FAFI NGCDF



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FAFI CONSTITUENCY

REPORT ON PUBLIC FORUMS

JANUARY, 2023

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1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

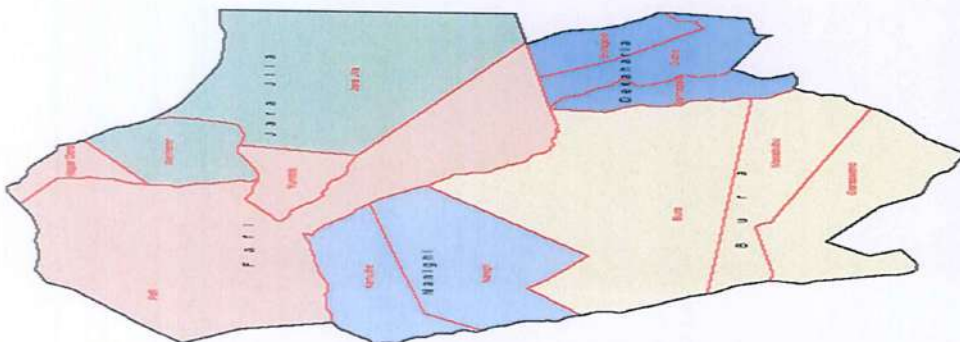
1.1 BACKGROUND INFORMATION – FAFI CONSTITUENCY

1.1.1 Introduction

Fafi Constituency is an electoral constituency in Kenya. It is one of six constituencies in Garissa County.

The constituency comprises of Fafi and Alinjugur districtis .Fafi District was curved out of Garissa District in 2007. The constituency borders Ijara constituency to the South, Tana River District to the South West, Dadaab constituency to the North and Garissa township constituency to the West and the Republic of Somali to the East.

The constituency lies approximately between latitudes 0015`N and 1030`S and longitude 39051E and 41032` E. The district covers an area of 16,325 km². Figure 1 below indicates the map of the Constituency.The constituency is one of the six (6) constituencies of Garissa County. The others are Lagdera,Garissa township,Dadaab,Ijara,and balambala .



The constituency has five wards, all electing representative members of county assembly. The wards comprises of Dekaharja, Fafi, Jarajilla, Nanighi and Bura ward.

The constituency consists of the under mention locations with populations as in the table

Location	Population
<u>Bulla Golol</u>	6,040
<u>Bura</u>	6,706
<u>Fafi</u>	5,669
<u>Galmagala</u>	4,569
<u>Gubis</u>	4,141
<u>Hadi</u>	6,180
<u>Jarajilla (Amuma)</u>	4,437
<u>Kamuthe</u>	3,980
<u>Mansababu</u>	5,889
<u>Nanighi</u>	4,664
<u>Welmerer</u>	70,258
<u>Yumbis</u>	1,995

1.1.2 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Insecurity: There have been several cases of reported insecurities and this relates to the presence and influx of Al-shabab in to the forest part of the constituency. Inspection and implementation of both government and other donor organizations projects has been challenges for the 10 years with officers inspecting project using the GK branded vehicles exposing them to a high risks of IED attack. This compels officers to hire a private vehicle which hikes the cost of implementation of projects

High illiteracy Levels: This has been attributed to by factors like ;practice of pastoralism, early marriages, female genital mutilation and exploitation of women among other negativeveices. Other factors include absenteeism by pupils to attend homechores and in some instances shortage of role models. Due to insecurity of major parts of the constituency, there is a low staffing levels in most of the schools and some schools in the high volatile areas are more likely to be closed

Deforestation leading to environmental ruin: Massive deforestation is attributed to by; charcoal burning, tree cutting, overgrazing and overstocking have led to environmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradablewaste accumulation in the market centres.

Inadequate Water Supply and Sanitation: The constituency is faced with serious water scarcities with only 45 per cent of the population having access to safe water. Only a section of the population residing rear the Tana River banks gets access to water. Settlements kilometres away from the river depends on unsafe water from the laggas, boreholes, shallow wells and pans. In some parts of the constituency there are no water reservation sites and hence exposing both human and livestock population to a cute water shortages.

This challenges has affected negatively both primary and secondary schools ,making learning difficult, prompting the need to buy water bowsers for schools.

Poor Roads: The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituency lacks proper bridges hence drifts are commonly used along the lag gas which are rendered impassable during floods hence need for proper bridges. The poor road condition have also prompted high insecurity in major parts of the constituency

Other challenges affecting development includes: inadequate health facilities, food shortages, persistent drought, culture etc

1.1.3 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

1.1.4 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.5 Role of Fafi NG-CDF Committee

The Fafi Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee mandate is to undertake the following :

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.6 Implementation of Projects Fafi

As has been stipulated in NG-CDF Act 2015, the chairperson together with members of the committee and the member of parliament has been convening open forum public meetings in the four (5) wards of the constituency to deliberate on development matters in all the wards. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums (five wards) that took five days

1.3 DELIBERATION FROM EVERY WARD

1.3.1 NANIGHI WARD

The meeting took place on Thursday the 2nd January 2023 at Kamuthey location -Warable sub-location

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders and other residents drawn from different parts of the ward



b) Preliminaries / Comments by the Area Chief

The area chief of Kamuthe Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

d) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

e) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDFC has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

f) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

The community identified the following projects as priority for the F/Y 2022/2023-2023/2024

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
Warable primary school	Education	<ul style="list-style-type: none"> ➤ Construction of CBC Lab ➤ Purchase of lab Equipment ➤ Purchase of 50 no desks ➤ An Administration Block 	Warable
Kamuthe Primary	Education	<ul style="list-style-type: none"> ➤ Construction of CBC science Lab ➤ Purchase of lab Equipment ➤ 50No desks ➤ 2New classrooms for Junior Secondary School. ➤ Renovation of 4No.Classrooms. 	Kamuthe
Nanighi primary school	Education	<ul style="list-style-type: none"> ➤ Construction of CBC science Lab ➤ Purchase of lab Equipment ➤ Administration Block ➤ 2New Toilets 	Nanighi
Nanighi secondary	Educati on	<ul style="list-style-type: none"> ➤ establishment of a green belt ➤ 2 new classrooms ➤ 2New Toilets ➤ 50No desks ➤ Fencing of the school 	Nanighi
Nadhir primary school	Education	<ul style="list-style-type: none"> ➤ Construction of of two classrooms ➤ 2New Toilets ➤ Underground Water Tank ➤ Fencing of the school 	Nadhir

1.3.2 :BURA WARD

The meeting took place on Friday the 3rd January, 2023, at Bura market at 9.00 a.m. This ward has the following settlements: Mansabubu, Jambele, Garasweino, and Bura



a) Preliminaries

The area assistant chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

b) Comments By The Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

c) Comments By The Ng-Cdfc Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

d) Comments By The Area Member Of National Assembly

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

e) Project Priorities Identified In Bura Ward

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity	Sub-Location
Bura primary school	Education	<ul style="list-style-type: none"> ➤ Construction of CBC science Lab ➤ Purchase of lab Equipment ➤ 50No desks ➤ 2 new toilets ➤ 4 new toilets ➤ Administration Block 	

Proposed Project	Sector	Activity	Sub-Location
		<ul style="list-style-type: none"> ➤ Elevated Water Tank ➤ Staff houses 	
Mansabubu primary school	Education	<ul style="list-style-type: none"> ➤ Construction of CBC science Lab ➤ Purchase of lab Equipment ➤ 50No desks ➤ 2 new toilets ➤ 10 new toilets ➤ Administration Block ➤ Elevated Water Tank ➤ Staff houses 	
Shill secondary school	Education	<ul style="list-style-type: none"> ➤ establishment of a green belt ➤ 4 new toilets ➤ Elevated Water Tank ➤ Staff houses 	
Fafi girls secondary school	Education	<ul style="list-style-type: none"> ➤ establishment of a green belt ➤ 4 new toilets ➤ Elevated Water Tank ➤ Staff houses 	
Bura District Headquarter	Security	<ul style="list-style-type: none"> ➤ Construction of offices ➤ establishment of a green belt ➤ 4 new toilets ➤ Elevated Water Tank ➤ Staff houses 	

1.3.3 :DEKAHARJA WARD

The meeting took place on Saturday the 4TH January, 2023 at Dekaharja primary school at 9am. This ward has the following settlements: Dekaharja, Gubis, hajjimay, muftu, uftis , Bullagolol and Galmagala,.



a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner,

Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. Preliminaries

The meeting began with a word of prayer, thereafter, Dekaharja location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

b) Comments By The Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up project's identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

c) Comments By the Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

d) Comments By The NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

e) Comments By The Area Member Of National Assembly

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

f) Project Priorities Identified In Dekaharja Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
Galmagala secondary	Education	<ul style="list-style-type: none"> ➤ Establishment of Green belt ➤ Purchase of water bowser ➤ Purchase of school Bus ➤ Water Storage Tank ➤ 50 no desks ➤ Renovation of dormitories ➤ Purchase of beds and mattresses 	Galmagala
Bullagolol primary school	Education	<ul style="list-style-type: none"> ➤ 50 no desks ➤ Fencing of the school -5Acres ➤ Construction of Administration block ➤ Renovation of 5No classrooms ➤ 2New Classrooms ➤ 3New toilets ➤ Plastic Water Tank ➤ Staff Houses 	Bullagolol
Galmagala primary school	Education	<ul style="list-style-type: none"> ➤ Purchase of 100 beds and mattresses ➤ 2 new Classrooms ➤ Renovation of 4No classrooms ➤ 2 new toilets ➤ Water Tank 	Galmagala

Proposed Project	Sector	Activity	Sub-Location
Dekaharja primary		<ul style="list-style-type: none"> ➤ Renovation of two classes ➤ Supply of desks 	
Gubis primary		<ul style="list-style-type: none"> ➤ Supply of 50 desks ➤ Construction of two classes 	

1.3.4 : FAFI WARD

The meeting took place on Sunday 6TH January, 2023 at Fafi centre at 9a.m. This ward has the following settlements: Borehole 5,yumpis,,harbole,madahmaroub,dadbilal,hagarbuul,diiso,dad dre and Fafi centre.



a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Count Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders.

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Comments By The Deputy County Commissioner

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

d) Comments By The Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

e) Comments By The Ng-Cdfc Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of

the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

f) Comments By The Area Member Of National Assembly

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

g) Project Priorities Fafi Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
Bore hole 5 primary school	Education	<ul style="list-style-type: none"> ➤ Construction of science laboratory for CBC ➤ Purchase of lab equipment ➤ 4 new classrooms ➤ Staff houses ➤ 4New Toilets for teachers and learners 	Borehole 5
Borehole 5 school for special education	Education	<ul style="list-style-type: none"> ➤ Construction of one storey building for classes and offices ➤ 200 desks ➤ 3New Classrooms ➤ Renovation of 4No Classrooms 	Borehole5
Borehole five police		<ul style="list-style-type: none"> ➤ Construction of houses(3) ➤ Toilets ➤ Furnitures for the admin block 	
Borehole five secondary		<ul style="list-style-type: none"> ➤ Construction of classes ➤ Construction of library ➤ Supply lockers and chairs 	
Diiso primary		<ul style="list-style-type: none"> ➤ Construction of classes ➤ Construction of houses for police ➤ Construction of teachers houses 	

1.3.5 : JARAJILA WARD

The meeting took place on Thursday the 9th January 2023 at Alinjugur primary school at 9 a.m. This ward has the following settlements: Alinugur, welmarer, sadaghose, Amuma, Ruqa etc.

g) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders.



h) Preliminaries / Comments by the Area Chief

The area chief amuma Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

i) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

j) Comments By The Area Member Of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. She pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. She thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

k) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

l) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

m) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

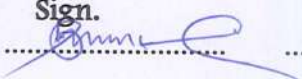
n) Project Priorities Identified In Jarajilla Ward

The project priorities were presented per location as tabled below:


Proposed Project	Sector	Activity	Sub-Location
Welmarer primary school	Education	<ul style="list-style-type: none"> ➤ Construction of CBC Lab ➤ Purchase of lab Equipment ➤ Purchase of 50 no desks ➤ An Administration Block 	Welmarer
Alinjugur secondary	Education	<ul style="list-style-type: none"> ➤ Purchase of school bus ➤ 50No desks ➤ 2New classrooms for Junior Secondary School. ➤ Renovation of 4No.Classrooms. 	Alinjugur
Amuma primary school	Education	<ul style="list-style-type: none"> ➤ Construction of CBC science Lab ➤ Purchase of lab Equipment ➤ Administration Block ➤ 2New Toilets 	Amuma
Alinjugur primary school	Education	<ul style="list-style-type: none"> ➤ Purchase of school bus ➤ Construction of CBC science Lab ➤ Purchase of lab Equipment ➤ establishment of a green belt ➤ 2 new classrooms ➤ 2New Toilets ➤ 50No desks ➤ Fencing of the school 	Alinjugur

Conclusion

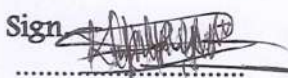
In a nutshell the public engagement was finalized on 9/1/2023 in jarajilla ward. The member of parliament applauded all participant for being patient all the time despite the harsh environment and the pathetic roads .he congratulated the NG-CDF committee and other government officers who were left there business and office works to accomplish this tough task.

Name Omar Hassan Maha **Designation** FAM **Sign.**  **Date** 6/1/2023

Report Confirmed by:

Name Abdirahman Yussuf Ibrahim **Designation** NG-CDFC Chairman **Sign.**  **Date** 6/1/2022

Report Witnessed by:

Name Thomas k.Bet **Designation** DCC Bura **Sign.**  **Date** 6/1/2023

MINUTES OF FAFI NG-CDFC MEETING HELD ON 11/1/2023 AT THE TANA GARDENS STARTING FROM 9.00AM

MEMBERS PRESENT

- | | |
|------------------------------|-------------------------|
| 1. Abdirahman Yussuf Ibrahim | Chairman |
| 2. Mohamed Aden Dubow | Secretary |
| 3. Thomas .K. Bett DCC | Ex-officio Member |
| 4. Omar Hassan Maha | FAM – Ex-officio Member |
| 5. Mumina Burale Aden | Member |
| 6. Hodhan Noor Bare | Member |
| 7. Abdi Aden Ahmed | Member |
| 8. Sahara Abdullahi Abdi | Member |
| 9. Awale Abdullahi Abdi | Member |

ABSENT WITH ABOLOGY

- | | |
|----------------------------|--------|
| 1. Abdirahman Mohamed Gure | Member |
|----------------------------|--------|

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Prioritization of projects for 2022/2023
 - c. Allocation of more funds to bursary
 - d. Consideration of high impact projects
 - e. Facilities in support of Junior Secondary domiciled in primary schools
 - f. Regional Sporting activities
 - g. Constituency Oversight Budget
 - h. Strategic Plan
 - i. Environmental Activities
 - j. Prioritization of other projects
5. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

Name
Chairman
Name
Secretary

Signature.....
Abdirahman Yussuf Ibrahim

Signature.....
Mohamed Aden Dubow

Mohamed

Date.....
11/1/2023

Date.....
11/1/2023

The chair opened the meeting with a word of prayer and requested members to minimize movement and put phones on silent mode. He further applauded members for observing time and for being punctual. The chair invited the secretary to read out the agendas of the meeting.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by MRS Mumina Burale Aden and seconded by MR Abdirahman Mohamed Gure

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman reiterated and reminded the members to discuss, identify and submit projects to be funded during the F/Y 2022-2023 not later 13th January 2023 as stipulated in the board circular dated 15th December 2022. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 145,087,603** for the current Financial Year.

The officer of the board tabled the undermentioned to be deliberated by the members;

a. Ward Report/Meetings

Having conducted and concluded public ward forums together with the Member of the National Assembly, the Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. It was noted that community has a lot of anticipation concerning NGCDF programme especially on education, water and security projects. Few more pertinent concerns were also conveyed on other sectors but the community were briefed of the distinction between the functions of the county government and that of the National Government.

The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

a. Consideration of High Impact Projects

The fund manager shared the five best projects and those with high impact as captured in the Annex attached to the PC contract signed between the board and the previous NG-CDFCs .

1. Alinjgur resource center----ksh 9,500,000
2. Borehole five school of special education---Ksh5,000,000
3. Galmagala secondary school----Ksh,9,7000,000
4. Borehole 5 primary school of the deaf-----Ksh2,400,000

Name Abdirahman Yussuf Signature.....[Signature]
Chairman
Name Mohamed Aden Dubow Signature.....[Signature]
Secretary

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Date.....11/1/2023
Date.....11/1/2023

5.Nanighi resource center.....Ksh9,200,000.

The current NG-CDFC however resorted upon scrutiny of the ward report to consider the following as best projects.

NO	PROJECT NAME	ACIVITIES	AMOUNT(KSH)	BEST PRACRTICE//R HIGHH IMPACT
1	Borehole 5 school for special education	Construction of one(1) -storey building (ground and first floor) comprising of four classes ,principals offices,deputy principal,secretaries ,accountant office and teachers hall	13,000,000	High impact
2	Galmagala secondary school	Purchase of 18,000 litres isuzu water bowser to serve both secondary and primary schools in Dekaharja ward	11,729,500	High impact
3	Alinjugur secondary	Purchase of school bus	9,762,300	Best practice
4	Bura District Headquarter	Construction of one(1) -storey building offices (ground and first floor) to accommodate fifteen(15) national government head of department and staffs	13,666,229	High impact
5	Nadhir primary school	Construction of two classrooms with terrazo flooring to completion	2,400,000	Best practice

b. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Garissa County towards facilitation of North eastern Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

c. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved **Kshs 1,450,876** for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

d. Funding of Strategic Plan

Name *Abdulrahman M. Yusuf*
 Chairman Signature.....
 Name *Mohamed - A - Dubawi*
 Secretary Signature.....
Mohamud

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 Date.....11/1/2023
 Date.....11/1/2023

The officer representing the board briefed the members that the office had a strategic plan covering a period of 5 years. Considering the time lapse, the fund manager informed the committee that it is paramount to consider the development of a five year strategic plan as among the project to be submitted to the board for funding. Hence the committee upon deliberation resorted to allocate **ksh 2,100,000** toward the development of five year strategic plan.

e.environmental Projects

The committee conferred in depth, issues on environmental activities. The fund manager reported that for the previous financial years, the committee has been financing planting of trees in schools, construction of waste disposal sites and construction of toilets and bathrooms. The challenge that was recorded on the tree planting program me, was the issue of sustainability. The committee henceforth agreed to fund and monitor the progress of the establishment of green belt in Galmagala secondary, shill secondary school, Fafi girls secondary school and Nanighi secondary school compound. the committee agreed that the sustainability of the green belt will the school responsibility.

NO	PROJECT NAME	ACTIVITIES	AMOUN(KSH)
1	Galmagala secondary	establishment of a green belt to include tree planting, installation of piping, 5,000 liter tank and fencing to protect the plantations. the project will be managed by the school enviromental club	726,752
2	Shill secondary school	establishment of a green belt to include tree planting, installation of piping, 5,000 liter tank and fencing to protect the plantations. the project will be managed by the school enviromental club	725,000
3	Fafi girls secondary school	establishment of a green belt to include tree planting, installation of piping, 5,000 liter tank and fencing to protect the plantations. the project will be managed by the school enviromental club	725,000
4	Nanighi secondary	establishment of a green belt to include tree planting, installation of piping, 5,000 liter tank and fencing to protect the plantations. the project	725,000

Name Abdirizman Yusuf Signature [Signature]

Chairman Name Mohamed Signature [Signature]

Secretary Name Mohamed A. Dubsi Signature [Signature]

Date 11/1/2023 Page 4 of 14

Date 11/1/2023

	will be managed by the school enviromental club	
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e. Prioritization of other projects for 2022/2023

The Fund Manager elaborated the project activities that is considered essential by the Board. Key items are to ensure that;

1. Projects are fully funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency including administration and monitoring and evaluations tabulated below: -

Please admin &

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
	Accommodation - Domestic Travel	Payment of accommodation during trainings and other official duties	300,000		300,000	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDF staff and NG_CDFC members	200,000		200,000	New
	NG-CDFC allowance	Payment of NGCDFC allowance charges for nine NG-CDFC members	1,128,000		1,128,000	New
	Travel Allowance on training	Payment of Travel Allowance	300,000		300,000	New
	NSSF	Employer contribution to NSSF	216,000		216,000	New
	Contractual employees	Payment of staff Basic salaries for 11 NG_CDF staffs	3,240,000		3,240,000	New

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Mohamed - A. Debow

Date.....

Date.....

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	House allowance	Payment of House allowances for 11 NG-CDF staff	360,000		360,000	New
	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	648,000		648,000	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	30,000		30,000	New
	Courier and Postal Services	Payment of Courier and Postal Services	144,000		144,000	New
	Electricity	Payment of Electricity charges	60,000		60,000	New
	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	76,485		76,485	New
	Bank charges	Payment of Bank service commission and charges	43,000		43,000	New
	Hire of Transport	Payment of Hire of Transport	300,000		300,000	New
	Internet connection	Payment of Internet Connections	25,000		25,000	New
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles -GKB 958V	250,000		250,000	New
	Maintenance of Buildings (NG-CDF Office)	Payment of Maintenance of Buildings and Stations -- Non-Residential NG-CDF Office	100,000		100,000	New
	Maintenance of office furniture and building	Payment of Maintenance of Office	112,000		112,000	New

Name
Chairman
Name
Secretary

Abdirahman Dubout
Signature.....

Signature.....

Mohamed A. Dubow

Date..... 11/1/2023 Page 6 of 14

Date..... 11/1/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Furniture and Equipment				
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	35,000		35,000	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles no GKB958V	258,772		258,772	New
	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	23,000		23,000	New
	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	50,000		50,000	New
	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	120,000		120,000	New
	Transport allowance for staff	Payment of Transport allowances to NGCDFC staff	80,000		80,000	New
	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	200,000		200,000	New
	Water & sewerage charges	Payment of Water & sewerage charges	56,000		56,000	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000		100,000	New
					8,705,257	
MONITORING EVALUATION AND CAPACITY BUILDING						
	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	600,000		600,000.00	New
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000		600,000	New

Name
Chairman
Name
Secretary

Abdirahman Hussien
Signature.....

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Mohamed A. Dubow

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Date... 11/1/2023

Date... 11/1/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		for 10 NG_CDF members				
	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	35000		35000	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training	300,000		300,000	New
	Hire of Transport	Payment of Hire of Transport	400,000		400,000	New
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles no GKB958V	100,000		100,000	New
	NGCDFC allowance	Payment of ten(10) NGCDFC allowance	900,000		900,000	New
	Other committee expenses	Payment of Other committee expenses such as payment of travel allowance for NG-CDFCs, National government officers and NG-CDF staff	500,000		500,000	New
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	33,000		33,000	New
	Refined Fuels and Lubricants for Transport of GK Vehicles	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	120,000		120,000	New
	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000		100,000	New
	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	40,000		40,000	New
	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	300,000		300,000	New

Name
Chairman
Name
Secretary

Abdulkhman Jussuf
Signature.....

Signature.....
Mohamed

Mohamed - A. DUBUN

Date..... 11/1/2023

Date..... 11/1/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	124,628		124,628	New
					4,352,628	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
	Bursary secondary institutions	Payment of bursary to needy students in secondary schools	23,526,281		23,526,281	New
	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000		20,000,000	New
	Social security Programmes	provision of annual medical insurance cover for 1209 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities and destitute families	7,254,380		7,254,380	New
					50,780,661	
EMERGENCY RESERVE						
	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
ENVIRONMENTAL PROJECTS						
	Galmagala secondary	Establishment of a green belt to include -Tree planting—ksh 50,000 -Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain link fence—ksh 591,752, to protect the plantations. The project will be managed by the school	726,752		726,752	

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Mohamed A. DuBou

Date.....

Date.....

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		enviromental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic				
	Shill secondary school	<p>Establishment of a green belt to include</p> <ul style="list-style-type: none"> -Tree planting—ksh 50,000 -Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain link fence—ksh 590,000, to protect the plantations. <p>The project will be managed by the school enviromental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic</p>	725,000		725,000	
	Fafi girls secondary school	<p>Establishment of a green belt to include</p> <ul style="list-style-type: none"> -Tree planting—ksh 50,000 -Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain link fence—ksh 590,000, to protect the plantations. <p>The project will be managed by the school enviromental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic</p>	725,000		725,000	

Abdirahman Jussuf

Name
Chairman

Signature.....

Date... 11/1/2023 Page 10 of 14

Name
Secretary

Signature.....

Date... 11/1/2023

Mohamed -A. DUBOW .

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Nanighi secondary	Establishment of a green belt to include -Tree planting—ksh 50,000 -Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain link fence—ksh 590,000, to protect the plantations. The project will be managed by the school environmental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic	725,000		725,000	
					2,901,752	
SPORT PROJECT						
	Regional Sports Activities	Facilitate regional sporting tournament in partnership with other constituencies within the region	600,000		600,000	New
	Constituency Sports Activities	Carry out Constituency Sports tournament (Kshs.2,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits (Kshs. 301,752)	2,301,752		2,301,752	New
					3,501,752	
PRIMARY SCHOOL PROJECTS						
	Nadhir primary school	Construction to completion of two classrooms with terrazo flooring	2,400,000		2,400,000	new
	Gubis primary school	Purchase and supply of fifty ,3-seater wooden desks	350,000		350,000	new

Abdirahman Yussuf

Name
Chairman

Signature.....

Date... 11/11/2023

Name
Secretary

Signature.....

Date... 11/11/2023

Monamed - A. Dubow

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Borehole 5 school for special education	Construction upto ground and first floor of one(1) -storey building (ground and first floor) comprising of four classrooms ,principals office, deputy principal, secretary's ,accountant office and teachers hall	13,000,000		13,000,000	new
	warable primary school	Purchase and supply of 50 three seater wooden desks	308,159		308,159	New
	Galmagala primary school	Purchase and supply of 50 three seater wooden desks	350,000		350,000	New
	Bullagolol primary school	Purchase and supply of 50 three seater wooden desks	350,000		350,000	New
	Welmarer primary school	Purchase and supply of 50 three seater wooden desks	320,000		320,000	New
	Bura primary school	Purchase and supply of 50 three seater wooden desks	320,000		320,000	New
	Galmagala primary school	Purchase and supply of 50 double decker metallic beds Ksh 1,440,000 and 100 (3by6) school mattresses Ksh 500,000	1,940,000		1,940,000	
					19,338,159	
PROJECT SECONDARY SCHOOLS						
	Galmagala secondary school	Purchase and supply of 18,000 litres isuzu water bowser to serve both secondary and primary schools in Dekaharja ward	11,729,500		11,729,500	new
	Galmagala secondary school	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	9,762,300		9,762,300	
	Alinjugur secondary school	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	9,762,300		9,762,300	new

Abdirahman Yassir
Signature.....

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Date.....11/1/2023

Name
Chairman

Signature.....

Name
Secretary

Signature.....

Date.....11/1/2023

Mohamed -A- DUBOW .

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Galmagala secondary school	Purchase and supply of 18,000 litres isuzu water bowser to serve both secondary and primary schools in Dekaharja ward	11,729,500		11,729,500	new
	Galmagala secondary school	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	9,762,300		9,762,300	
	Alinjugur secondary school	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	9,762,300		9,762,300	new
					31,254,100.00	
SECURITY PROJECTS						
	Bura Sub County Headquarters	Construction of one(1) -storey building offices upto ground and first floor to accommodate the Deputy county commissioner ,two Assistant county commissioners ,2 clerk offices,registry,Critical infrustructure protection unit commander office,inspector office,deputy Critical infrustructure protection unit commander office ,non-commissioned officers office,Board room,Education office,4 treasury offices,3 civil registration offices,social service offices,children office,youth and gender office,probation office , kenya wild life service office and forest office	13,066,229		13,066,229	New
					13,066,229.00	

Abdirahman Jussuf

Name
Chairman
Name
Secretary

Signature.....

Date..... 11/1/2023 Page 13 of 14

Signature.....

Date..... 11/1/2023

Mohamed A. Dubow

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Fafi NG-CDF Strategic Plan	To facilitate Development of a new 5 year Constituency Strategic Plan 2023-2027	2,100,000		2,100,000	New
					2,100,000	
	Constituency Oversight Committee 1%					
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	470,000		470,000	new
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	250,000		250,000	new
	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	600,000		600,000	new
	Allowance for Constituency Oversight Committee members	payment of Constituency Oversight Committee allowance	130,876		130,876	new
					1,450,876	
		total allocations	145,087,603		145,087,603	

MIN 6/NGCDFC/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 3: 30pm with a word of prayer by Mrs. **Abdirahman Yussuf Ibrahim.**

Confirmed as true proceedings of the meeting by:

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Mohamed -A- Dubow

Date.....

Date.....

THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 031

CONSTITUENCY NAME: FAFI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
031/AP1	Administration/Recurrent	8,705,256.00
031/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
031/2640100	Bursary/Mocks/Cats	50,780,661.00
031/2640200	Emergency Projects	7,636,190.00
031/2630204	Primary School Projects	19,338,159.00
031/2630205	Secondary School Projects	31,254,100.00
031/2640507	Security Projects	13,666,229.00
031/2640509	Sports Activities	2,901,752.00
031/2640510	Environmental Projects	2,901,752.00
031/2211310	Contracted Professional Services - e.g Strategic Planning	2,100,000.00
031/AP3	Constituency Oversight Committee	1,450,876
TOTAL		145,087,603

Abdirahman Jusuuf  27 / 1 / 2023
Chairman Signature Date

Omair Hassan M.  27 / 1 / 2023
Fund Manager Signature Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031

Constituency Name FAFI County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0007-031-2210302-100-2022-2023-1	Payment of accommodation during trainings and other official duties	New Project	300,000.00
Daily Subsistence Allowance	4-0007-031-2210403-100-2022-2023-2	Payment of Daily Subsistence Allowance for NG-CDF staff and NG_CDFC members	New Project	200,000.00
NG-CDFC allowance	4-0007-031-2210811-100-2022-2023-3	Payment of NGCDFC allowance charges for nine NG-CDFC members	New Project	1,128,000.00
Travel Allowance on training	4-0007-031-2210701-100-2022-2023-4	Payment of Travel Allowance	New Project	300,000.00
NSSF	4-0007-031-2120101-100-2022-2023-5	Employer contribution to NSSF	New Project	216,000.00
Contractual employees	4-0007-031-2110000-100-2022-2023-6	Payment of staff Basic salaries for 11	New Project	3,240,000.00
House allowance	4-0007-031-2110301-100-2022-2023-7	Payment of House allowances for 11 NG-CDF staff	New Project	360,000.00
	4-0007-031-2710102-100-2022-2023-8	Payment of gratuity to NG-CDFC staff	New Project	648,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-031-2210801-100-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Advertising, Awareness and Publicity Campaigns	4-0007-031-2210504-100-2022-2023-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Contracted Guards and Cleaning Services	4-0007-031-2211305-100-2022-2023-11	Payment of Contracted Guards and Cleaning Services	New Project	30,000.00
Courier and Postal Services	4-0007-031-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	144,000.00
Electricity	4-0007-031-2210101-100-2022-2023-13	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-031-2211101-100-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	76,484.00
Bank charges	4-0007-031-2211301-100-2022-2023-15	Payment of Bank service commission and charges	New Project	43,000.00
Hire of Transport	4-0007-031-2210604-100-2022-2023-16	Payment of Hire of Transport	New Project	300,000.00
Internet connection	4-0007-031-2210202-100-2022-2023-17	Payment of Internet Connections	New Project	25,000.00
Maintenance Expenses - Motor Vehicles	4-0007-031-2220101-100-2022-2023-18	Payment of Maintenance Expenses NG-CDFC Motor Vehicles -GKB 958V	New Project	250,000.00
Maintenance of Buildings (NG-CDF Office)	4-0007-031-2220205-100-2022-2023-19	Payment of Maintenance of Buildings and Stations – Non-Residential - NG-CDF Office	New Project	100,000.00
Maintenance of office furnitures and building	4-0007-031-2220202-100-2022-2023-20	Payment of Maintenance of Office Furniture and Equipment	New Project	112,000.00
Production and Printing of Training Materials	4-0007-031-2210703-100-2022-2023-21	Payment of Production and Printing of Training Materials	New Project	35,000.00
Refined Fuels and Lubricants for Transport	4-0007-031-2211201-100-2022-2023-22	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles no GKB958V	New Project	258,772.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-031-2211103-100-2022-2023-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	23,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0007-031-2210404-100-2022-2023-24	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0007-031-2211102-100-2022-2023-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	120,000.00
Transport allowance for staff	4-0007-031-2110314-100-2022-2023-26	Payment of Transport allowances to NGCDFC staff	New Project	80,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0007-031-2210301-100-2022-2023-27	Payment of Transport Expenses	New Project	200,000.00
Water & sewerage	4-0007-031-2210102-100-2022-2023-28	Payment of Water & sewerage	New Project	56,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

charges		charges		
Hire of Training Facilities and Equipment	4-0007-031-2210704-100-2022-2023-29	Hire of Training Facilities and Equipment	New Project	100,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:  **DATE:** 27 / 1 / 2023
NAME: Amar Hassan Mahi **POSITION:** Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031

Constituency Name FAFI County Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

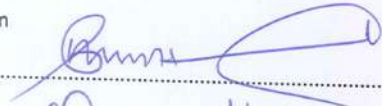
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-031-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and Pmc	New Project	600,000.00
Accommodation - Domestic Travel	4-0007-031-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0007-031-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance for 10 NG_CDF members	New Project	600,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc	4-0007-031-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	35,000.00
Hire of Training Facilities and Equipment	4-0007-031-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment for NG-CDFC/PMC/STAFF training	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0007-031-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles no GKB958V	New Project	100,000.00
NGCDFC allowance	4-0007-031-2210811-111-2022-2023-7	Payment of ten(10) NGCDFC allowance	New Project	900,000.00
Other committee expenses	4-0007-031-2210802-111-2022-2023-8	Payment of Other committee expenses such as payment of travel allowance for	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		NG-CDFCs, National government officers and NG-CDF staff		
Production and Printing of Training Materials	4-0007-031-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	33,000.00
Refined Fuels and Lubricants for Transport of GK Vehicles	4-0007-031-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	120,000.00
Remuneration of Instructors and Contract Based Training Services	4-0007-031-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0007-031-2210304-111-2022-2023-12	Payment of Tele sundry items (e.g. airport tax, taxis, expenses)	New Project	40,000.00
Travel Allowance on training	4-0007-031-2210701-111-2022-2023-13	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-031-2210401-111-2022-2023-14	Payment of Transport Expenses	New Project	124,628.00
Hire of Transport	4-0007-031-2210604-111-2022-2023-15	Payment of Hire of Transport	New Project	400,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:



DATE:

27 / 1 / 2023

NAME:

Amir Hassan

POSITION:

fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
Constituency Name FAFI County Garissa
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0007-031-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:

DATE:

27 / 1 / 2023

NAME:

Osman Hassan Malya

POSITION:

Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
Constituency Name FAFI County Garissa
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,526,281.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary institutions	4-0007-031-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	23,526,281.00
TOTAL:				23,526,281.00

Person completing form

SIGNATURE: [Signature] DATE: 27 / 1 / 2023

NAME: Amos Harsan Maku POSITION: fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
Constituency Name FAFI County Garissa
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,254,380.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social security Programmes	4-0007-031-2640103-103-2022-2023-3	provision of annual medical insurance cover for 1209 vulnerable families including orphans and vulnerable children, poor older persons, persons with disabilities and destitute families	New Project	7,254,380.00
TOTAL:				7,254,380.00

Person completing form

SIGNATURE:  DATE: 27/1/2023
NAME: Amos Hassan POSITION: Fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
Constituency Name FAFI County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

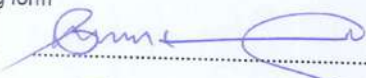
Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-031-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 27, 1, 2023
NAME: Duwār Hassan - Mr. POSITION: Fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
 Constituency Name FAFI County Garissa
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,338,159.00 dated

Amount allocated last financial year dated

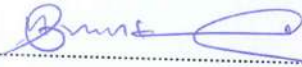
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nadhir primary school	4-0007-031-2630204-104-2022-2023-1	Construction to completion of two classrooms with terrazo flooring	New Project	2,400,000.00
Gubis primary school	4-0007-031-2630204-104-2022-2023-2	Purchase and supply of fifty ,3-seater wooden desks	New Project	350,000.00
Borehole 5 school for special education	4-0007-031-2630204-104-2022-2023-3	Construction upto ground and first floor of one(1) -storey building (ground and first floor) comprising of four classrooms ,principals office, deputy principal, secretarys ,accountant office and teachers hall	New Project	13,000,000.00
warable primary school	4-0007-031-2630204-104-2022-2023-4	Purchase and supply of 50 three seater wooden desks	New Project	308,159.00
Galmagala primary school	4-0007-031-2630204-104-2022-2023-5	Purchase and supply of 50 three seater wooden desks	New Project	350,000.00
Bullagolol primary school	4-0007-031-2630204-104-2022-2023-6	Purchase and supply of 50 three seater wooden desks	New Project	350,000.00
Welmarer primary school	4-0007-031-2630204-104-2022-2023-7	Purchase and supply of 50 three seater wooden desks	New Project	320,000.00
Bura primary school	4-0007-031-2630204-104-2022-2023-8	Purchase and supply of 50 three seater wooden desks	New Project	320,000.00
Galmagala primary school	4-0007-031-2630204-104-2022-2023-9	Purchase and supply of 50 double decker metallic beds Ksh 1,440,000 and 100 (3by6)	New Project	1,940,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	school mattresses Ksh 500,000		
TOTAL:			19,338,159.00

Person completing form

SIGNATURE:  **DATE:** 27.1.2023
NAME: Oliver Hassan Mwa **POSITION:** fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
Constituency Name FAFI County Garissa
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 31,254,100.00 dated

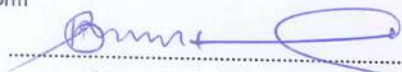
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galmagala secondary school	4-0007-031-2630205-104-2022-2023-1	Purchase and supply of 18,000 litres isuzu water bowser to serve both secondary and primary schools in Dekaharja ward	New Project	11,729,500.00
Galmagala secondary school	4-0007-031-2630205-104-2022-2023-2	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	New Project	9,762,300.00
Alinjugur secondary school	4-0007-031-2630205-104-2022-2023-3	Purchase of 46 seater, isuzu FSR90N COWL E2 KENYA school bus	New Project	9,762,300.00
TOTAL:				31,254,100.00

Person completing form

SIGNATURE:



DATE:

27 / 1 / 2023

NAME:

Omai Hassan Maku

POSITION:

Fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
 Constituency Name FAFI County Garissa
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,666,229.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bura Sub County Headquarters	4-0007-031-2640507-113-2022-2023-1	Construction of one(1) -storey building offices upto ground and first floor to accommodate the Deputy county commissioner ,two Assistant county commissioners ,2 clerk offices,registry,Critical infrastructure protection unit commander office,inspector office,deputy Critical infrastructure protection unit commander office ,non-commissioned officers office,Board room,Education office,4 treasury offices,3 civil registration offices,social service offices,children office,youth and gender office,probation office ,kenya wild life service office and forest office	New Project	13,666,229.00
TOTAL:				13,666,229.00

Person completing form

SIGNATURE:  **DATE:** 27, 1, 2023

Omar Hassan Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
Constituency Name FAFI County Garissa
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Activities	4-0007-031-2640509-112-2022-2023-2	Carry out Constituency Sports tournament (Kshs.2,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.301,752)	New Project	2,301,752.00
regional sports activities	4-0007-031-2640509-112-2022-2023-3	facilitate regional sporting tournaments in partnership with other constituencies within the region	New Project	600,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE:

27 / 1 / 2023

NAME:

Omas Hassan Mwangi

POSITION:

fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
 Constituency Name FAFI County Garissa
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

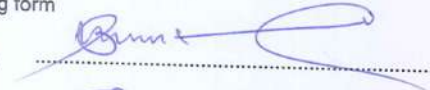
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Galmagala secondary	4-0007-031-2640510-110-2022-2023-1	Establishment of a green belt to include -Tree plantingksh 50,000-Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain link fenceksh 591,752, to protect the plantations.The project will be managed by the school enviromental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic	New Project	726,752.00
Shill secondary school	4-0007-031-2640510-110-2022-2023-2	Establishment of a green belt to include -Tree plantingksh 50,000-Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain link fenceksh 590,000, to protect the plantations.The project will be managed by the school enviromental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic	New Project	725,000.00
Fafi girls secondary school	4-0007-031-2640510-110-2022-2023-3	Establishment of a green belt to include -Tree plantingksh 50,000-Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain	New Project	725,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		link fenceksh 590,000, to protect the plantations. The project will be managed by the school enviromental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic		
Nanighi secondary	4-0007-031-2640510-110-2022-2023-4	Establishment of a green belt to include -Tree plantingksh 50,000-Installation of pipings-ksh 60,000 -Water tank 5,000 liter -ksh 25,000 Chain link fenceksh 590,000, to protect the plantations. The project will be managed by the school enviromental club. The targeted trees include, mango, neem, quava, acacia tortilla, gum arabic	New Project	725,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:  **DATE:** 27 / 1 / 2023

NAME: Qmai Atassqi Mehe **POSITION:** fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
Constituency Name FAFI County Garissa
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Fafi NG-CDF Strategic Plan	4-0007-031-2211310-108-2022-2023-1	To facilitate Development of a new 5 year Constituency Strategic Plan 2023-2027	New Project	2,100,000.00
TOTAL:				2,100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 27 / 1 / 2023
NAME: Omur Hassan Makeni POSITION: fund account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 031
 Constituency Name FAFI County Garissa
 Project Number 031/AP3
 Project Title Constituency Oversight Committee allowance
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,876 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Allowance for Constituency Oversight Committee members	4-0007-031-2210802-1 14-2022-2023-9	payment of Constituency Oversight Committee allowance	New Project	130,876.00
Hire of Training Facilities and Equipment	4-0007-031-2210704-1 14-2022-2023-30	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	New Project	250,000.00
Hire of Transport	4-0007-031-2210604-1 14-2022-2023-17	Payment of Hire of Transport for monitoring and project visits	New Project	600,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-031-2210401-1 14-2022-2023-15	Payment of Transport Expenses During inductions and trainings	New Project	470,000.00
Allowance for Constituency Oversight Committee members	4-0007-031-2210802-1 14-2022-2023-9	payment of Constituency Oversight Committee allowance	New Project	130,876.00
TOTAL:				1,450,876

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

27 / 1 / 2023

NAME:

Omar Hassan

POSITION:

fund account manager