**STRATEGIC PLAN IMPLEMENTATION MATRIX**

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| **NO** | **GOAL** | **STRAETGIC OBJECTIVES** | **ACTIVITIES** | **OUT PUT INDICATORS** | **EXECTED OUT PUT** | | | | | **RESPONSIBILITY** |
| 1 | Sports and Culture | To harness youth talent and local culture | Funding of fafi Tournament | No. of tournaments | Y1 | Y2 | Y3 | Y4 | Y5 |  |
| 1 | 1 | 1 | 1 | 1 | NG-CDFC/FAM |
| 2 | Access to social services | To improve access to quality education | Rehabilitation/  Renovation of classrooms in various primary schools | No. of class rooms Rehabilitated/  Renovated | 11 | 12 | 9 | 10 | 5 | NG-CDFC/FAM |
| Rehabilitation/  Renovation of Dormitories in various primary schools | No of Dormitories renovated | 2 | 1 | 1 | - | - | NG-CDFC/FAM |
| Construction of classrooms in various primary schools | No. of class rooms constructed | 4 | 6 | 5 | 4 | 7 | NG-CDFC/FAM |
| Construction of classrooms in secondary schools in the constituency | No. of class rooms constructed | 6 | 4 | 2 | 2 | 4 | NG-CDFC/FAM |
| Rehabilitation/  Renovation of Dormitories in various secondary schools | No of Dormitories renovated | 1 | 1 | - | - | 1 | NG-CDFC/FAM |
| Construction of fence in public primary schools | No of fence constructed | 3 | 2 | 1 | 1 | 2 | NG-CDFC/FAM |
| Construction of laboratories in secondary schools in the constituency | No. of laboratories constructed | 2 | 1 |  |  |  | NG-CDFC/FAM |
| Provision revision books and mocks to secondary school | No of schools benefitting | 6 | 6 | 6 | 6 | 6 | NG-CDFC/FAM |
| Construction of fence in public secondary schools | No of fence constructed | 2 | 1 | 1 | 1 | 1 | NG-CDFC/FAM |
| Equipment of laboratories in secondary schools | No of schools with equipped lab | 5 | 5 | 5 | 5 | 5 | NG-CDFC/FAM |
| Construction of computer labs/classes | No. of computer labs/classes constructed | 1 | 1 | 1 | 1 | 1 | NG-CDFC/FAM |
| Construction of library in secondary schools in the constituency | No. of libraries constructed in Secondary schools | 2 | 1 | 1 | 1 | 1 | NG-CDFC/FAM |
| Construction of dormitories in secondary schools in the constituency | No. of dormitories constructed | 2 | 2 | 1 | 1 | 1 | NG-CDFC/FAM |
| Construction of administration block in primary schools | No of admin office constructed | 2 | 3 | 3 | 2 | 2 | NG-CDFC/FAM |
| Construction of teachers houses in public primary schools | No of teachers houses constructed | 8 | 6 | 9 | 8 | 7 | NG-CDFC/FAM |
| Supply of lockers and chairs to secondary schools | No of Lockers and chairs supplied | 300 | 400 | 200 | 240 | 300 | NG-CDFC/FAM |
| Construction of teachers houses in public secondary schools | No of teachers houses constructed | 10 | 8 | 8 | 6 | 10 | NG-CDFC/FAM |
| Supply of beds and mattresses to various primary schools | No of Beds/Mattresses delivered | 600 | 400 | 240 | 240 | 240 | NG-CDFC/FAM |
| Construction of fence in public secondary schools | No of fence constructed | 1 | 1 | 1 | 1 | 1 | NG-CDFC/FAM |
| Supply of desks to primary schools | No of desks delivered | 240 | 180 | 120 | 120 | 120 | NG-CDFC/FAM |
| Provision of bursary to needy and bright secondary school students | No of students benefitting | 1300 | 1300 | 1300 | 1300 | 1300 | NG-CDFC/FAM |
| Provision of bursary to tertiary institution students | No of students benefitting | 800 | 800 | 800 | 800 | 800 | NG-CDFC/FAM |
| 3 | Emergency | To cater for any unforeseen occurrences in the constituency | cater for any unforeseen occurrences in theconstituency | Emergency support provided | 3 | 2 | 3 | 1 | 1 | NG-CDFC/FAM |
| 4 | Security | To enhance security in the constituency | Construction of police fence | No of fence constructed | 2 | 1 | 1 | 1 | 1 | NG-CDFC/FAM |
| Construction of police houses | No of houses constructed | 6 | 3 | 4 | 3 | 4 | NG-CDFC/FAM |
| Construction of DCI office | No of office constructed | 1 |  |  |  |  |  |
| NG-CDFC/FAM |
| Renovation of DCC office | No of office renovated | 1 | 1 |  |  |  | NG-CDFC/FAM |
|  |  | Supply of furniture to DCC,ACC and Registrar office | No of furniture’s delivered | 30 |  |  |  |  | NG-CDFC/FAM |
|  |  | Renovation of Police houses | No of houses renovated | 8 | 3 | 2 | 2 | 2 | NG-CDFC/FAM |
|  |  | Construction of chiefs offices | No of offices constructed | 1 | 2 | 1 | 2 | 1 | NG-CDFC/FAM |
|  |  | Renovation of DCC residence | No of houses renovated | 4 |  |  |  |  | NG-CDFC/FAM |
| 5 | Tracking of results | To improve tracking of implementation NG-CDF programmes | Monitoring and Capacity Building of NG-CDFC's and PMC's | Capacity building forum for NG-CDFC's and PMC's | 1 | 1 | 1 | 1 | 1 | NG-CDFC/FAM |
|  | Institutional Strengthening | To promote performance management and smooth running of the NG-CDF office | To fence the NG\_CDF office compound(perimeter wall) and erect modern gate | NG-CDF office compound fenced and Modern gate erected | 1 |  |  |  |  | NG-CDFC/FAM |
|  | Setting up of a website for the Constituency | Functional website | 1 |  |  |  |  | NG-  CDFC/FAM |
| Salary, allowances and purchase ofgoods and services |  | 1 | 1 | 1 | 1 |  |  |