



IEBC NUMBER 032

IJARA CONSTITUENCY

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2020



IJARA NG-CDF

National Government Constituencies Development Fund
IJARA

P.O Box 92 -70105

MasalaniKenya

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17TH SEPTEMBER, 2020

The Chief Executive Officer
National Government Constituencies Development Fund Board
P.O.BOX 46682-00100
Nairobi

Dear, Sir

RE: SUBMISSION OF PROJECT PROPOSAL FY 2020/2021.

Attached please the project proposal for Ijara National Government Constituency
Development Fund for financial year 2020/2021

Thanks in advance hoping for a positive consideration.

Yours Faithfully.

HUSSEIN M.ABDULLAHI
FUND ACCOUNT MANAGER
IJARA CONSTITUENCY

**MINUTES OF THE MEETINGS OF IJARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON
12TH SEPTEMBER 2020 AT CDF OFFICE MASALANI AT 10.00AM.**

MEMBERS PRESENT:

1. Nasir Bare Dabar	Chairman
2. Hussein M. Abdullahi	Fund Account Manager
3. Abdi Ahmed Hassan	Member
4. Hassan Daud Mohamed	Member
5. Shair Abdi Muhumed	Member
6. Isnino Mathobe Abdi	Secretary
7. Makoy Yussuf Omar	Member
8. Halima Hussein Bulle	Member

Agenda:

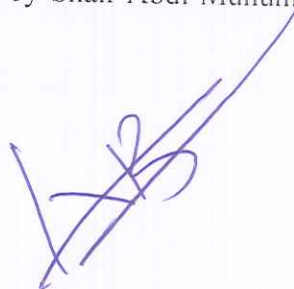
1. Chairman's Opening Remarks.
2. Reading and confirmation of the previous minutes
3. Reallocation of projects and change of activities
4. Approval project proposal for financial year 2020/2021.
5. AOB.

MIN: CDFC.026/09/2020. Chairman's Opening Remarks.

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and the meeting started at 10.30am. He thanked the MP for having time to attend the meeting being a very vital one.

MIN: CDFC.027/09/2020. Reading and confirmation of the previous minutes

The secretary read the minutes of the previous meeting and they were confirmed to be a true deliberation of the day. The minutes were proposed by Shair Abdi Muhumed and seconded by Hassan Daud



MIN: CDFC.028/09/2020. Reallocation of projects and change of activities

After project visits in various projects, the Chair informed members that some projects required to be reallocated due to the clear reasons ranging from none startup of school due to registration, change of activity as advised by the school management,

After a lengthy discussion with the members agreed that tangents raised were valid and resolved that the below mentioned project be re – allocated.

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Name of Initial approved project (where funds are reallocated from)	Financial year	Amount allocated and approved	Amount to be reallocated	Reasons for reallocation	Name and activity of the project being funded with the reallocated Funds	Amount
Jalish Primary School	2018/2019	1,700,000.00	1,700,000.00	Need to improve the existing classrooms which are in bad state	Jalish Primary School Renovation of 8 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	3,900,000
KhalanqalDerow Primary School		1,700,000.00	1,700,000.00	Need to improve the existing classrooms which are in bad state	Bulgagon Primary School - Renovation of 8 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	3,900,000
Masalani Primary school		120,000.00	120,000.00	Plastic tanks considered not durable due to weather	Boma Primary School - Construction of 2 door toilets to completion	600,000
Korissa Primary school		120,000.00	120,000.00		Ijara Primary School - Renovation of 2 number classrooms to completion (repair of roofs, floor, walls, painting, and doors	400,000




Name of approved project (where funds are reallocated from)	Financial year	Amount allocated and approved	Amount to be reallocated	Reasons for reallocation	Name and activity of the project being funded with the reallocated Funds	Amount
Handaro primary school		120,000.00	120,000.00		and windows)	
Bothai primary school		120,000.00	120,000.00			
Sangailu primary school		120,000.00	120,000.00			
Hulugho primary school		120,000.00	120,000.00			
Ijara primary school		120,000.00	120,000.00			
Muhumeddahir primary school		120,000.00	120,000.00			
Gababa primary school		120,000.00	120,000.00			
Hidaya primary school		120,000.00	120,000.00			
Masalani primary school		230,000.00	230,000.00			
Ijara primary school						

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Name of Initial approved project (where funds are reallocated from)	Financial year	Amount allocated and approved	Amount to be reallocated	Reasons for reallocation	Name and activity of the project being funded with the reallocated Funds	Amount
		230,000.00	230,000.00			
Korissa primary school		230,000.00	230,000.00			
Kotile primary school		230,000.00	230,000.00			
Hara primary school		230,000.00	230,000.00			
Hulugho primary school		230,000.00	230,000.00			
Ruqa primary school		230,000.00	230,000.00			
Bothai primary school		230,000.00	230,000.00			
Sangailu primary school		230,000.00	230,000.00			
Handaro primary school		230,000.00	230,000.00			
Sabenale Primary School	2019/20	1,900,000.00	1,900,000.00	ECD not yet upgraded to a primary school		
Total						8,800,000

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MIN: CDFC.028/09/2020. Approval project proposal for financial year 2020/2021

The members were informed that this financial year our constituency was allocated Ksh137,088,879.31 this was an Increase compared with last financial year where we were allocated Ksh. Ksh 137,367,724.14. Members agreed that all the ongoing projects must be given first priority as expected.

The Ward report for the community needs assessment carried out for this financial year was tabled for discussion.

Members discussed the report and after a lengthy deliberation the following projects were approved for funding in during the financial year 2020/2021

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT					
Employees' Salaries	Payment of staff salaries (3,200,000) and gratuity (800,000)	4,000,000.00		4,000,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,445,332.76		2,445,332.75	Ongoing
NSSF	Payment of NSSF Deductions	180,000.00		180,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00		1,600,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING					
Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence and office tea.	600,000.00		600,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00		2,055,175.00	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.37		1,457,491.37	Ongoing

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90		7,192,206.90	Ongoing
BURSARY					
Bursary Secondary School	Payment of bursary to needy students in secondary school	16,585,018.10		16,585,018.10	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	20,000,000.00		20,000,000.00	Ongoing
Social Security Program- Payment of NHIF to needy constituents	Social Security Program- Payment of NHIF to 650 needy constituents @Kshs.6,000,000	3,900,000.00		3,900,000.00	
ENVIRONMENT					
Bothai Primary School	Construction of 8 number door pit	2,741,777.59		2,741,777.59	
SPORTS ACTIVITIES					
Sports Activities	To Carry out constituency sports tournament where the winning team will be awarded with balls,uniforms and trophies where the facilitation of the tournament @ksh 1,500,000 and purchase of balls,uniform,trophies and equipment's @ksh 1,241,777.59	2,741,777.59		2,741,777.59	New
PRIMARY SCHOOL PROJECTS					
Masalani Primary School	Construction of 4 number storey classroom to completion	8,000,000.00	-	8,000,000.00	New
Masalani Primary School	Construction of administration block with 6 offices for Headmaster, deputy, secretary, bursar, staffroom, store)	3,000,000.00	-	3,000,000.00	New
Hara Primary School	Renovation of Dormitory (40 student capacity) to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,900,000.00	-	1,900,000.00	New
Abalatero Primary School	Renovation of 6 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	2,900,000.00	-	2,900,000.00	New

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Gesireb Primary School	Renovation of 4 number classrooms (Kshs. 1,900,000) and 3 office administration blocks (kshs. 600,000) to completion (repair of roofs, floor, walls, painting, and doors and windows)	2,500,000.00	-	2,500,000.00	New
Harerderow Primary School	Construction of 30m3 underground water tank to completion	1,500,000.00	-	1,500,000.00	New
Doi Primary School	Construction of 2 number classrooms to completion (Kshs. 1,750,000) purchase of 30 desks (kshs. 150,000) and 2door pit latrines (ksh, 600,000) to completion	2,500,000.00	-	2,500,000.00	New
Gumarey Primary School	Renovation of 8 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	3,900,000.00	-	3,900,000.00	New
Ege Primary School	Renovation of 4 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,900,000.00	-	1,900,000.00	New
Korahindi Primary School	Construction of 2 door toilet to completion	600,000.00	-	600,000.00	New
Korisa Primary School	Renovation of 4 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,900,000.00	-	1,900,000.00	New
Dabara Matam Primary School	Construction of 2 number classrooms to completion (Kshs. 1,750,000) purchase of 30 desks (kshs. 150,000)	1,900,000.00	-	1,900,000.00	New
Khalangalderow Primary School	Renovation of 3 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,400,000.00	-	1,400,000.00	New
Ruqa Primary School	Construction of 2 door toilet to completion	600,000.00	-	600,000.00	New
Harerderow Primary School	Completion of Renovation of 8 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	3,900,000.00	2,800,000.00	1,100,000.00	Ongoing
Handaro Primary School	Renovation of 40 student capacity dormitory to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,800,000.00	-	1,800,000.00	Ongoing

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
TERTIARY					
Ijara Technical Training Institute	Purchase of 51 seater bus	7,200,000.00	-	7,200,000.00	New
SECONDARY SCHOOL PROJECTS					
Ijara Secondary School	Construction of 30m3 water tank to completion	1,500,000.00		1,500,000.00	New
County Council Secondary School	Construction of 60 student capacity laboratory (4,000,000) and purchase of lab equipments (1,000,000) to completion	5,000,000.00		5,000,000.00	New
SECURITY PROJECTS					
Ijara Deputy County Commissioner	Construction of 3 rooms self-contained staff to completion	3,690,100.00		3,690,100.00	New
Ijara Directorate of criminal investigation offices	Renovation of 3 number offices (repair of roofs, floor, walls, painting, and doors and windows) to completion	2,200,000.00		2,200,000.00	New
Hulugho Deputy County Commissioner	Purchase of Office furniture for 8 offices :3 PCS office table executive 1.6 m , 3 NO. office chairs hb, 2 SET office sofa set for 5 pax, 1 PC satire, 2 PCS visitors chair(f57),1 SET office table 1.8 mts,1 PC office chair hb, 7 PCS steel filling, cabinate 4drw, 6 PCS secretarial chair with arms , 2 PCS link chairs 2pax/tab, 20PCS visitors chair pu , 7 PCS office table 1.2 mts,2 PCS visitors chair with arm , 6 PCS link chairs 3 pax,3 PCS air conditioner , 100 MTS red floor mat, 2 NOS coffee table , 4 NO. dispenser , 5 NO.tray three in one table ,60 MTS office curtains	2,500,000.00		2,500,000.00	New
Hulugho Deputy County Commissioner	Renovation of 8 unit offices (repair of roofs, floor, walls, painting, and doors and windows)to completion	2,400,000.00		2,400,000.00	New

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Masalani Sub county divisional police headquarters	Renovation of 8-unit offices ((repair of roofs, floor, walls, painting, and doors and windows) to completion	3,900,000.00		3,900,000.00	New
Ijara Sub-County Kadhis office	Renovation of 3-unit offices ((repair of roofs, floor, walls, painting, and doors and windows) to completion	1,800,000.00		1,800,000.00	New
OTHERS					New
Ijara District Education Headquarters	Construction of 7 rooms administration offices to completion	4,000,000.00		4,000,000.00	New
		139,893,855.86	14,000,000.00	137,088,879.31	

Members requested the fund account manager to prepare the submission documents soonest possible since we were already late for submission

A.O.B

There being no other business the meeting ended at 1.30PM with a word of prayer led by

Minutes taken by



ISNINO MADHOBE
IJARA NG-CDFC SECRETARY

Confirmed by



NASRI BARE DABAR
IJARA NG-CDFC Chairman

LABORATORY APPARATUS

COUNTY COUNCIL MIXED SECONDARY SCHOOL

S/NO	ITEM DESCRIPTION	QTY	UNIT
1.	GLASS BEAKERS (250ML)	65	PCS
2.	GLASS BEAKERS (BOROSIL 100ML)	65	PCS
3.	PLASTIC BEAKER (250ML)	120	PCS
4.	PLASTIC BEAKER (100ML)	150	PCS
5.	PLASTIC DROPPERS	500	PCS
6.	BUNSEN BURNERS PORTABLE	100	PCS
7.	GAS CATRIDGES	100	PCS
8.	BUNSEN BURNERS LIGHTERS	3	PCS
9.	BUNSEN BURNERS NIPPLES	30	PCS
10.	BURETTE CLIP (MOUTH)	60	PCS
11.	RETORT STAND COMPLETE	100	PCS
12.	BURETTE PINCH CLIPS	70	PCS
13.	CONDUCTIVITY RODS (SET OF 4)	3	PAIRS
14.	CORK BORE SETS	4	SETS
15.	CORKS TO FIT TEST TUBES	50	PCS
16.	CORKS TO FIT BOILING TUBES	20	PCS
17.	CONICAL FLASKS (BOROSIL) 250ML	120	PCS
18.	COTTON TWINE THREAD	2	ROLLS

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19.	FUNNELS (PLASTIC) 75 ML	120	PCS
20.	GLOVES LATEX	2	PKTS
21.	HAND LENS (PLASTIC HANDLE)	50	PCS
22.	JUG GRADUATED 1 LITRE	3	PCS
23.	LABELS ADHESIVE	15	PCS
24.	MEASURING CYLINDERS PLASTIC 10 ML	110	PCS
25.	MEASURING CYLINDERS PLASTIC 50 ML	55	PCS
26.	MEASURING CYLINDERS PLASTIC 100ML	55	PCS
27.	MEASURIN CYLINDERS PLASTIC 2000 ML`	2	PCS
28.	MOTORS AND PESTELS 4 INCHES	30	PCS
29.	PETRI DISHES (PLASTICS)	110	PCS
30.	PIPETTE STANDS PLASTIC	10	PCS
31.	SEPARATING FUNNELS (60 ML)	3	PCS
32.	SPATULA STAINLESS	120	PCS
33.	SCAPEL BLADES	2	PKT
34.	SPIRIT LAMPS (GLASS 150 ML)	60	PCS
35.	WOODEN SPLINTS 1000 PCS	10	SATCHETS
36.	STOP WATCHES	60	PCS
37.	TEST TUBE HOLDERS (WOODEN)	55	PCS
38.	TEST TUBE RACKS PLASTIC	60	PCS
39.	TEST TUBES 6 INCHES / 150MM	700	PCS

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40.	THERMOMETERS MERCURY -10C -110	60	PCS
41.	THERMOMETER (ALCOHOL)	60	PCS
42.	WHITE TILE	55	PCS
43.	VOLUMETRIC FLASKS (CHINA) 250 ML	60	PCS
44.	WASH BOTTLES (500ML)	60	PCS
45.	WATCH GLASSES 50 ML	60	PCS
46.	Water system		
47.	Drainage system		

LABORATORY INSTALLATION AND FITTING

1. Complete Gas System
2. Water System
3. Drainage System
4. Storage and Shelves
5. Concrete benches with tiles
6. Laboratory Tools
7. Side storage drawers
8. Complete Fume Chamber
9. Repairs and painting of exterior and interior wall