

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 032

CONSTITUENCY NAME: IJARA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
032/AP1	Administration/Recurrent	8,225,332.72
032/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
032/2640100	Bursary/Mocks/Cats	37,075,118.00
032/2640200	Emergency Projects	7,192,206.90
032/2630204	Primary School Projects	3,900,000.00
032/2630205	Secondary School Projects	43,500,000.00
032/2640507	Security Projects	27,600,000.00
032/2640509	Sports Activities	2,741,777.43
032/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

NASIR BARS 12/13 23, 09, 2021

Chairman

Signature

Date

Hussein Abdullahu

Abdullah

23, 09, 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA

County Garissa

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Budhai Subcounty Deputy commissioners office	4-0007-032-2640510-110-2021-2022-1	Purchase and installation of 10,000 liters water tank including a tank base kshs.180,000.00 and installation of gutters @Kshs.61,777.59watering and labour cost	New Project	241,777.59
Ijara NG-CDF Office	4-0007-032-2640510-110-2021-2022-2	Purchase and installation of 10,000 liters water tank including a tank base kshs.180,000.00 and installation of gutters @Kshs.61,777.59watering and labour cost	New Project	241,777.59
Ijara NGCDF Office	4-0007-032-2640510-110-2021-2022-3	Construction of underground concrete 5feet by 30mtrs garbage collection hole to completion.watering and labour cost	New Project	516,444.82
Ijara NG-CDF Office	4-0007-032-2640510-110-2021-2022-4	Purchase and planting 100 muarbaini trees to be managed NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Kshs.100,000 and	New Project	100,000.00
Masalani Deputy	4-0007-032-2640510-110-2021-2022-5	Purchase and planting 100	New Project	100,000.00

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commissioners office		muarbaini trees to be managed NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Kshs.100,000 and		
Budhai Sub County Deputy commissioners office	4-0007-032-2640510-110-2021-2022-6	Purchase and planting 100 muarbaini trees to be managed NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Kshs.100,000 and	New Project	100,000.00
Ijara NG-CDF Office	4-0007-032-2640510-110-2021-2022-7	Construction of 4 door 15 feet pit latrine with one door catering for Persons Living with Disability to completion	New Project	1,200,000.00
Masalani Deputy commissioners office	4-0007-032-2640510-110-2021-2022-8	Purchase and installation of 10,000 liters water tank including a tank base kshs.180,000.00 and installation of gutters @Kshs.61,777.59	New Project	241,777.58
TOTAL:				2,741,777.58

Person completing form

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POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0007-032-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	3,377,760.00
Staff Gratuity	4-0007-032-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	400,000.00
NHIF	4-0007-032-2120201-100-2021-2022-3	Payment of NHIF	Ongoing Project	222,240.00
NSSF	4-0007-032-2120101-100-2021-2022-9	Payment of NSSF Deductions	New Project	180,000.00
Committee Expenses	4-0007-032-2210802-100-2021-2022-10	Payment of Committee sitting allowances, transport, conferences	New Project	1,600,000.00
Goods and Services	4-0007-032-2210000-100-2021-2022-11	Purchase of fuel and repairs, Printing and stationeries, Travel and subsistence, Cost of reviewing the strategic plan, Legal services, Postal expense	New Project	2,445,332.72
TOTAL:				8,225,332.72

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Hussien Abdulgan

23.09.2021
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National Government Constituencies Development Fund
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NAME:

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA

County Garissa

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 37,075,118.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0007-032-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary school	New Project	17,075,118.00
Bursary Tertiary School	4-0007-032-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges and universities	New Project	20,000,000.00
TOTAL:				37,075,118.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA

County Garissa

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-032-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA

County Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0007-032-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, telephone, travel and subsistence	Ongoing Project	600,000.00
Committee Expenses	4-0007-032-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,055,175.00
Capacity Building	4-0007-032-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	New Project	1,457,491.37
TOTAL:				4,112,666.37

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA

County Garissa

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Abalatero Primary School	4-0007-032-2630204-104-2021-2022-1	Renovation of 3 classrooms to completion (repair of roofs, floor, walls, painting, and replacement of doors and windows) to completion	New Project	1,100,000.00
Gesireb Primary School	4-0007-032-2630204-104-2021-2022-2	Renovation of 2 classrooms to completion (repair of roofs, floor, walls, painting, and replacement of doors and windows) to completion	New Project	800,000.00
Gumarey Primary School	4-0007-032-2630204-104-2021-2022-3	Renovation of 3 roomed administration block to completion (repair of roofs, floor, walls, painting, and replacement of doors and windows)	New Project	800,000.00
Korisa Primary School	4-0007-032-2630204-104-2021-2022-4	Renovation of 3 number classrooms to completion (repair of roofs, floor, walls, painting, and replacement of doors and windows)	New Project	1,200,000.00
TOTAL:				3,900,000.00

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National Government Constituencies Development Fund
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SIGNATURE:



DATE:

23 / 09 / 2021

NAME:

Hussein Abdullah

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA **County** Garissa

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 **to** 2022-06-30

Original Cost Estimates, in Ksh 43,500,000.00 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-1	Construction of 100m masonry tank, piping system and stand taps to completion (Kshs. 3,300,000) and installation of one hybrid solar system works, motor control unit, drop cable, other accessories and pane structure (kshs. 3,900,000)	New Project	7,200,000.00
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-2	Additional funds for construction of administration block comprising 5 offices and 1boardroom to completion	New Project	2,000,000.00
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-4	Additional funds for construction of 80 student capacity laboratory Kshs.1,000,000.00 and purchase of assorted laboratory equipment Kshs.1,000,000	New Project	2,000,000.00
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-5	Construction of 50capacity student dining hall with kitchen to completion	New Project	6,500,000.00
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-6	Construction of 2 bedroom with a seating, inbuilt toilet and kitchen staff house to completion	New Project	4,500,000.00
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-7	Construction of main entrance gate and front perimeter wall Kshs.2,000,000.00 and chain	New Project	9,000,000.00

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		link and concrete posts fence Ksh.7,000,000 to completion (350m by 350M)		
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-8	Additional funds for construction of 4 dormitories of 50 bed students capacity and 4door flush toilets each to completion, Kshs.6,700,000 and purchase of 50 double decker beds, Kshs.1,000,0000	New Project	7,700,000.00
Sophia Girls Secondary School	4-0007-032-2630205-104-2021-2022-9	Purchase and installation of one security high mast with solar system to completion (4 let lights 70w, 2 batteries 200Ah, 2 charger controller 15Amps, 4 solar panels 120w)	New Project	1,600,000.00
Sophia Girls Secondary school	4-0007-032-2630205-104-2021-2022-10	Construction of one bedroom matrons house with bathroom to completion	New Project	3,000,000.00
TOTAL:				43,500,000.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 27,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ijara Directorate of criminal investigation offices	4-0007-032-2640507-113-2021-2022-1	Renovation of 2 offices (repair of roofs, floor, walls, painting, and replacement of doors and windows) to completion	New Project	800,000.00
Hulugho Deputy County Commissioner	4-0007-032-2640507-113-2021-2022-2	Renovation of 2 offices (repair of roofs, floor, walls, painting, and replacement of doors and windows) to completion	New Project	800,000.00
Masalani Sub county divisional police headquarters	4-0007-032-2640507-113-2021-2022-3	Renovation of 2 unit offices (repair of roofs, floor, walls, painting, and replacement of doors and windows) to completion	New Project	800,000.00
Ijara Sub-county Kadhis office	4-0007-032-2640507-113-2021-2022-4	Renovation of 2 offices comprising of two rooms (repair of roofs, floor, walls, painting, and replacement of doors and windows and tiling) to completion	New Project	800,000.00
Bothai sub-county headquarter	4-0007-032-2640507-113-2021-2022-5	Construction of DCCs Administration Block which comprises of six offices, hall and two door pit latrines upto walling level	New Project	4,000,000.00
Bothai Deputy County Commissioner	4-0007-032-2640507-113-2021-2022-6	Purchase of Office furniture for 8 offices 1. OFFICE TABLE EXECUTIVE 1.6 Mb 3	New Project	2,500,000.00

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		<p>PCS@64,995 total 194,985.00 2. OFFICE CHAIR HB 3 NO.@ 27,995 total 83,995.00 3. OFFICE SOFA SET 5 PAX 2 SET@153,230 total 306,460.00 4. SAFIRE 1 PC@180,000 total 180,000.00 5. VISITORS CHAIR(F57) 2 PCS@ 9,895.5 total 19,791.00 6. OFFICE TABLE 1.8 MTS 3 SET@110,995 total 332,985.00 7. OFFICE CHAIR HB 1 PC@8,795.00 total 8,795.00 8. STEEL FILLING CABINATE 4DRW 7 PCS@13,999 total 97,993.00 9. SECRETARIAL CHAIR WITH ARMS 6 PCS@4,377 total 26,262.00 10. LINK CHAIRS 2PAX/TAB 2 PCS@13,945.5 total 27,891.00 11. VISITORS CHAIR PU 20 PCS@2,560.7 Total 51,214.00 12. OFFICE TABLE 1.2 MTS 7 PCS@ 19,852 total 138,965.00 13. VISITORS CHAIR WITH ARM 2 PCS@4,495.50 total 8,991.00 14. LINK CHAIRS 3 PAX 6 PCS@13,945.50 total 83,673.00 15. AIR CONDITIONER 3 PCS@130,000 total 390,000.00 16. RED FLOOR MAT 100 MTS@3,500 total 350,000.00 17. COFFEE TABLE 4 NOS@33,250 total 133,000.00 18. DISPENSER 4 NO.@ 10,000 total 40,000.00 19. TRAY THREE IN ONE TABLE 5 NO.@ 5,000 total 25,000.00</p>		
Bothai Deputy County Commissioner	4-0007-032-2640507-113-2021-2022-9	Construction of main entrance gate and front perimeter wall (250m by 250m) Ksh 1,500,000.00 and chain link fence with concrete post Ksh.5,000,000 to completion	New Project	6,500,000.00
Bothai Deputy County Commissioner	4-0007-032-2640507-113-2021-2022-10	Land scalping of the new deputy commoners compound through ground clearance walkaways, painting and construction parking pay to completion	New Project	1,000,000.00
Masalani DCC staff house	4-0007-032-2640507-113-2021-2022-11	Construction of entrance gate, Guard House and chain link fence with concrete post to completion	New Project	3,000,000.00
Bothai sub county staff houses	4-0007-032-2640507-113-2021-2022-13	Rehabilitation of self-contained 2 rooms (including kitchen, longe, bedrooms, bathroom and flash toilet), (building of walls, floor, roofs, painting, and doors and windows to completion	New Project	1,900,000.00
Bothai sub county Deputy County Commissioner staff houses	4-0007-032-2640507-113-2021-2022-14	Rehabilitation of self-contained 3 rooms, (including flash toilets, kitchen 3 bedrooms and seating room) (building of walls, floor, roofs, painting, and doors and	New Project	2,500,000.00

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		windows) to completion		
Masalani Sub county divisional police headquarters	4-0007-032-2640507-113-2021-2022-15	Purchase and installation of one security high mast with solar system to completion (4 let lights 70w, 2 batteries 200Ah, 2 charger controller 15Amps, 4 solar panels 120w)	New Project	1,500,000.00
Bothai sub-county headquarter	4-0007-032-2640507-113-2021-2022-16	Purchase and installation of one security high mast with solar system to completion (4 let lights 70w, 2 batteries 200Ah, 2 charger controller 15Amps, 4 solar panels 120w)	New Project	1,500,000.00
TOTAL:				27,600,000.00

Person completing form

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POSITION:

23 / 09 / 2021
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA

County Garissa

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.43 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0007-032-2640509-112-2021-2022-1	To Carry out constituency sports tournament where the winning team will be awarded with balls, uniforms and trophies where the facilitation of the tournament @ksh 1,500,000 and purchase of balls, uniform, trophies and equipment @ksh 1,241,777.59	New Project	2,741,777.43
TOTAL:				2,741,777.43

Person completing form

SIGNATURE:

DATE:

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POSITION:

