



NG-CDF IJARA

National Government Constituency Development Fund

Ijara Constituency

P. O Box 92 – 70105

Masalani

Email: cdfijara@ngcdf.go.ke

NG-CDF IJARA/2024-25/01

6th December 2024

The Chief Executive Officer,
National Government Constituencies
Development Fund Board,
P.O. Box 46682-00100,
Nairobi.

Dear Sir,

RE: SUBMISSION OF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2024-2025.

Reference is made to the above subject matter,

Enclosed please find minutes of the committee, dully signed third schedule, fourth schedules and ward report for your consideration.

Yours sincerely,

Hassan K. Kassim
Fund Account Manager
NG-CDF Ijara

FUND ACCOUNT MANAGER
IJARA NG-CDF
P. O. Box 92-70105,
MASALANI

MINUTES OF THE MEETING OF IJARA NG-CDFC HELD ON 27TH DECEMBER AT THE NG-CDF OFFICE BOARDROOM AT 9.30AM.

MEMBERS PRESENT

- | | |
|---------------------|-------------------------|
| 1. Yunis Arees | Chairman |
| 2. Fardosa Hussein | Secretary |
| 3. Chaptan Wachira | DCC - Ex-Officio Member |
| 4. Hassan Kassim | FAM – Ex-officio Member |
| 5. Abdi Hussein | Member |
| 6. Bashir Jibril | Member |
| 7. Qurisha Dad | Member |
| 8. Mariam Khalif | Member |
| 9. Abdifatah Sambur | Member |
| 10. Abdi Issack | Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/05/2024/2025: PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Mr. Bashir Jibril to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/05/2024/2025: ADOPTION OF THE AGENDA

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with without amendments as was proposed by Fardosa Hussein and seconded by Abdi Hussein.

MIN 3/ NG-CDFC/05/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Abdifatah Sambur and seconded by Abdi Issack.

MIN 4/ NG-CDFC/05/2024/2025: MATTERS ARISING



There were no matters arising from the previous minutes.

MIN 5/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. The manager further informed members that allocation for the current financial year is a total of **Kshs. 170,469,856.74**

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 4th November and 8th November 2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with projects majorly in education, security and climate change areas as captured in the ward report.

b. Statutory ceilings for administration and Monitoring and Evaluation

The manager briefed members of the key guidelines by the Board. He then tabled a budget and upon deliberations by members having considered the constituency allocation and the needs of the community, the committee members approved as provided in **annex 1**:

c. Constituency Digital Hubs

The committee is currently considering funding a digital hub in Masalani ward.

d. Funding of JSS Schools

The manager informed members of the report by the Ministry of Education on the funding of Junior Secondary School especially construction of Grade 9 classrooms. The proposed schools requiring funding as per the Ministry of Education are;

SCHOOL	GRADE 8/9 ENROLLMENT	CLASSROOMS
Wakabharey Primary	17	1
Mataarba Primary	15	1
Gababa Primary	12	1
Alijarire Primary	10	1
Gumarey Primary	10	1
Gerille Primary	10	1
	SUBTOTAL	6

Due to limited resources against many needs, the committee deliberated on the above matter and finally agreed to consider funding of below schools and the remaining to be considered in the subsequent financial years.



SCHOOL	GRADE 8/9 ENROLLMENT	CLASSROOMS
Wakabharey Primary	17	2
Gumarey Primary	10	2
	SUBTOTAL	4

e. Climate Change

The manager informed the committee that the climate change is pegged at not more than 5% of the constituency total allocation. He further informed members that this would translate to Kshs. 8,972,097.72 toward climate change related projects. In consideration of the many needy projects that came from the public ward forums, the committee deliberated on this matter and later resolved it will allocate more funds for tree planting activities in subsequent financial years once it has in place a solid climate change plan to address water scarcity challenges since the amount involved is substantial.

f. Final projects proposed with a list of all prioritized projects

The final list of the proposed projects including all the statutes was finally approved by members as tabled below.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment of staff Basic Salaries 4 contractual staff	1,620,000	0	1,620,000	New
Casual labour	Payment of staff basic wages for 24 casuals	4,877,520	0	4,877,520	New
Gratuity-contractual employees	Payment of gratuity for 4 NGCDFC contractual staff	300,000	0	300,000	New
NSSF	Employer's contribution to NSSF for 28 staff	212,671	0	212,671	New
Housing Levy	Payment of Housing Levy for 28 staff	145,164	0	145,164	New
NG-CDF allowances	Payment of NG-CDF Allowances	1,128,000	0	1,128,000	New
Other committee Expenses	Payment of other committee expenses	504,836	0	504,836	New
Electricity charges	Payment of Payment of Electricity charges	50,000	0	50,000	New
Water & sewerage charges	Payment of Water & sewerage charges	100,000	0	100,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Courier and Postal Services	Payment of Courier and Postal Services	30,000	0	30,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	0	30,000	New
Catering Services (receptions), Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	200,000	0	200,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	0	100,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	New
Travel Costs (airlines, bus, railway, mileage allowances,)	Payment of Transport Expenses	100,000	0	100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for NG-CDFC	150,000	0	150,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC staff, FAM and the other government officers	200,000	0	200,000	New
Sundry Items (e.g. airport tax, taxis)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	50,000	0	50,000	New
Hire of Transport	Payment of Hire of Transport	100,000	0	100,000	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	30,000	0	30,000	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000.40	0	50,000.40	New
Maintenance of Expenses for office	Payment of Maintenance of	200,000	0	200,000	New




Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
furniture and equipment	Expenses for office furniture and equipment				
SUBTOTAL		10,228,191.40	0	10,228,191.40	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Remuneration of Instructors and Contract based Training Services.	Payment of Remuneration of Instructors and Contract based Training Services.	400,000	0	400,000	New
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	500,000	0	500,000	New
Catering Services (receptions), Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	300,000	0	300,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for NG-CDFC	300,000	0	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC staff, FAM and the other government officers	494,095.70	0	494,095.70	New
Travel Allowance on Training	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	350,000	0	350,000	New
Sundry Items (e.g. airport tax, taxis)	Payment of Tele sundry items (e.g. airport tax, taxis, expenses	100,000	0	100,000	New
Hire of Transport	Payment of Hire of Transport	200,000	0	200,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,600,000	0	1,600,000	New
General Office Supplies (papers, pencils, forms,	Purchase of General Office Supplies (papers, pencils,	100,000	0	100,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
small office equipment)	forms, small office equipment)				
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment	400,000	0	400,000	New
Other fuels(Wood, Charcoal,Cooking gas)	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses	370,000	0	370,000	New
SUBTOTAL		5,114,095.70	0	5,114,095.70	
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	0	8,972,097.72	New
SUBTOTAL		8,972,097.72	0	8,972,097.72	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					
Hulugho Boys Secondary School	Supply, delivery and planting of 50 tree seedlings	100,000	0	100,000	New
SUBTOTAL		100,000	0	100,000	
BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,000,000		30,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,955,471.92		34,955,471.92	New
SUBTOTAL		64,955,471.92		64,955,471.92	
PRIMARY SCHOOLS PROJECTS					
Masalani Girls Primary	Construction to completion of 4 classrooms	5,000,000	0	5,000,000	New
Boma primary School	Construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Wacha Primary	Construction to completion of 2 classrooms	2,500,000	0	2,500,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Nasib primary	Construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Abdigure Primary	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Sinai Primary	construction of 2 classrooms	2,500,000	0	2,500,000	New
Wakabharey Primary School	Construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Hodhan Primary School	construction of 2 classrooms	2,500,000	0	2,500,000	New
Adamajare Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Torabora Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Bisikor Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Domi Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Handaro Primary School	Renovation to completion of 3 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	1,800,000	0	1,800,000	New
Maah Primary School	Construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Qardob Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Elmaan Primary School	Renovation to completion of 3 classrooms (replastering, reflooring, reroofing,	1,800,000	0	1,800,000	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	replacement of doors and windows, repainting, labelling)				
Damac Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Daaro Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Shabeley Primary School	Renovation to completion of 2 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	1,200,000	0	1,200,000	New
Koranhindi Primary School	Renovation to completion of 5 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	3,000,000	0	3,000,000	New
Muhumed Dahir Primary School	Construction to completion of 4 door toilets	1,200,000	0	1,200,000	New
Bultohama Primary School	Renovation to completion of 3 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	1,800,000	0	1,800,000	New
Garabey Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Matarba Primary School	Renovation to completion of 4 classrooms (replastering, reflooring, reroofing,	2,400,000	0	2,400,000	New




Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	replacement of doors and windows, repainting, labelling)				
Ijara Girls Primary School	construction to completion of 2 door toilets with one chamber catering for persons with disabilities	600,000	0	600,000	New
Doi Primary School	construction to completion of 2 door toilets with one chamber catering for persons with disabilities	600,000	0	600,000	New
Sagar Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Gumarey Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Dabarmatan Primary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
SUBTOTAL		66,900,000	0	66,900,000	
SECONDARY SCHOOLS PROJECTS					
Sophia Mix Secondary School	construction to completion of 2 classrooms	2,500,000	0	2,500,000	New
Bothai Sec	construction to completion of 4 classrooms Kshs. 5,000,000 and 2 door toilet Kshs. 600,000 with one chamber catering for persons with disabilities	5,600,000	0	5,600,000	New
SUBTOTAL		8,100,000	0	8,100,000	
SECURITY PROJECTS					
Sangailu ACC's Office	Purchase and Supply Of Various Office Furniture And Equipment- One Executive Office Desk	700,000	0	700,000	New




Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	With Lockable Pedestal And Side Wooden Cabinet @ Kshs.180,000, Two Office Desks With 3 Lockable Drawers @ Kshs.70,000, Two 3 Seater Chrome Reception Chairs With Leather Finish@ Kshs.80,000, Ten Client Chairs Kshs.100,000, Ten seater Boardroom (Chairs and Table) @ Kshs.270,000,				
Ijara ACC's Office	Purchase and Supply Of Various Office Furniture And Equipment- One Executive Office Desk With Lockable Pedestal And Side Wooden Cabinet @ Kshs.180,000, Two Office Desk With 3 Lockable Drawers @ Kshs.70,000, Two 3 Seater Chrome Reception Chair With Leather Finish@ Kshs.80,000, Ten Client Chairs Kshs.100,000, Ten seater Boardroom (Chairs and Table) @ Kshs.270,000,	700,000	0	700,000	New
Ruqa ACC's Office	Purchase and Supply Of Various Office Furniture And Equipment- One Executive Office Desk With Lockable Pedestal And Side	700,000	0	700,000	New




Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Wooden Cabinet @ Kshs.180,000, Two Office Desk With 3 Lockable Drawers @ Kshs.70,000, Two 3 Seater Chrome Reception Chair With Leather Finish@ Kshs.80,000, Ten Client Chairs Kshs.100,000, Ten seater Boardroom (Chairs and Table) @ Kshs.270,000,				
SUBTOTAL		2,100,000	0	2,100,000	
OTHER PROJECTS					
Masalani Digital hub	Renovation and partitioning to completion of an existing facility @Kshs. 1,500,000, furnishing and equipping of @Kshs. 1,000,000, Installation of chain link and concrete poles and a gate @Kshs. 1,500,000	4,000,000		4,000,000	New
SUBTOTAL		4,000,000	0	4,000,000	
TOTAL ALLOCATION FOR THE YEAR		170,469,856.74		170,469,856.74	

MIN 6/ NG-CDFC/05/2024/2025: ANY OTHER BUSINESS

The next meeting to be held on 27th December 2024.

MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT

The meeting was adjourned at 4:00 PM.

Budget on administration and recurrent expenditure




Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
	Contractual					
Basic salary	Accountant Assistant	CSG 11	1	35,000	35,000	420,000
	Information Communication Technology Assistant	CSG 11	2	40,000	80,000	960,000
	Records Officer	CSG 14	1	20,000	20,000	240,000
	Totals		4			1,620,000
	Casuals					
	Office Assistant	CSG 12	6	13,333	80,000	960,000
	Clerks	CSG 12	4	20,975	83,900	1,006,800
	Office Assistant	CSG 12	3	10,000	30,000	360,000
	Office Assistant	CSG 12	1	15,000	15,000	180,000
	Front Office/ Receptionist	CSG 13	3	20,000	60,000	720,000
	Driver	CSG 13	1	25,000	25,000	300,000
	Driver	CSG 13	1	25,000	25,000	300,000
	Records Officer	CSG 14	1	20,000	20,000	240,000
	Security Officers	CSG 14	4	16,890	67,560	810,720



Sub-Total			28			4,877,5
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1	35,000		85,4
	Information Communication Technology Assistant	CSG 12	2	40,000		150,0
	Records Officer	CSG 14	1	20,000		64,60
Sub -Total			3			300,0
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1			6,3
	Office Assistant	CSG 11	6			14,4
	Information Communication Technology Assistant	CSG 12	2			14,4
	Clerks	CSG 12	4			40,7
	Office Assistant	CSG 12	3			5,4
	Office Assistant	CSG 12	1			2,7
	Front Office/ Receptionist	CSG 13	3			36,4
	Driver	CSG 13	1			4,5
	Driver	CSG 13	1			4,5
	Records Officer	CSG 14	2			3,6
	Security Officers	CSG 14	4			12,1
	Sub- Total		28			145,1
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1	950		11,4
	Office Assistant	CSG 11	6	600		24,2

	Information Communication Technology Assistant	CSG 12	2	1,000	24,0
	Clerks	CSG 12	4	750	36,0
	Office Assistant	CSG 12	3	400	14,4
	Office Assistant	CSG 12	1	600	7,2
	Office Assistant	CSG15	1	900	10,8
	Front Office/ Receptionist	CSG 13	3	750	27,0
	Driver	CSG 13	1	750	9,0
	Driver	CSG 13	1	900	10,8
	Records Officer	CSG 14	1	750	9,0
	Security Officers	CSG 14	4	600	28,8
	Sub- Total				212,6

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	5000	80,000	960,000
	NG-CDFC Chair	1	7000	14,000	168,000
	Other National Government Officers				
	NG-CDFC Staff				
Sub-Total					1,128,000
TOTAL					1,785,835

Budget for Monitoring and Evaluation/Capacity Building

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	5000	80,000	960,000
	NG-CDFC Chair	1	7000	14,000	168,000
	Other National Government Officers				72,000
	NG-CDFC Staff				400,000
Sub-Total					1,600,000
TOTAL					1,600,000



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 032

CONSTITUENCY NAME: IJARA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
032/AP1	Administration/Recurrent	10,228,191.40
032/AP2	Monitoring and evaluation/Capacity Building	5,114,095.70
032/2640100	Bursary/Mocks/Cats	64,955,471.92
032/2640200	Emergency Projects	8,972,097.72
032/2640507	Security Projects	2,100,000.00
032/2640510	Environmental Projects	100,000.00
032/2211311	Constituency Innovation Hubs	4,000,000.00
032/2630209	Capital Grants to Primary Schools	66,900,000.00
032/2630210	Capital Grants to Secondary Schools	8,100,000.00
TOTAL		170,469,856.74

Yanis Aress

Chairman

Hassan Kassim

Fund Manager

[Signature]

Signature

[Signature]

Signature

08, 12, 2024

Date

12, 6th, 2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA **County** Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,191.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0007-032-2110000-100-2024-2025-1	Payment of staff Basic Salaries for 4 contractual staff	New Project	1,620,000.00
Casual labour	4-0007-032-2110000-100-2024-2025-2	Payment of staff basic wages for 24 casuals	New Project	4,877,520.00
	4-0007-032-2710102-100-2024-2025-3	Payment of gratuity for 4 NGCDFC contractual staff	New Project	300,000.00
NSSF	4-0007-032-2120101-100-2024-2025-4	Employers contribution to NSSF for 28 staff	New Project	212,671.00
Affordable Housing Levy	4-0007-032-2120103-100-2024-2025-5	Payment of Housing Levy for 28 staff	New Project	145,164.00
NG-CDF allowances	4-0007-032-2210811-100-2024-2025-6	Payment of NG-CDF Allowances	New Project	1,128,000.00
Other committee Expenses	4-0007-032-2210802-100-2024-2025-7	Payment of other committee expenses	New Project	504,836.00
Electricity charges	4-0007-032-2210101-100-2024-2025-8	Payment of Payment of Electricity charges	New Project	50,000.00
Water & sewerage charges	4-0007-032-2210102-100-2024-2025-9	Payment of Water & sewerage charges	New Project	100,000.00
Courier and Postal Services	4-0007-032-2210203-100-2024-2025-10	Payment of Courier and Postal Services	New Project	30,000.00
Publishing and	4-0007-032-2210502-100-2024-2025-11	Payment of Publishing and	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing Services		Printing Services		
Catering Services (receptions), Food and Drinks	4-0007-032-2210801-100-2024-2025-12	Payment of Catering Services (receptions), Food and Drinks	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0007-032-2211102-100-2024-2025-13	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-032-2211103-100-2024-2025-14	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0007-032-2210301-100-2024-2025-15	Payment of Transport Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0007-032-2210302-100-2024-2025-17	Payment of Accommodation - Domestic Travel for NG-CDFC	New Project	150,000.00
Daily Subsistence Allowance	4-0007-032-2210303-100-2024-2025-18	Payment of Daily Subsistence Allowance for NG-CDFC staff, FAM and the other government officers	New Project	200,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0007-032-2210304-100-2024-2025-19	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	50,000.00
Hire of Transport	4-0007-032-2210604-100-2024-2025-21	Payment of Hire of Transport	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-032-2211101-100-2024-2025-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	30,000.00
Bank service commission and charges	4-0007-032-2211301-100-2024-2025-23	Payment of Bank service commission and charges	New Project	50,000.40
Maintenance of Expenses for office furniture and equipment	4-0007-032-2220202-100-2024-2025-24	Payment of Maintenance of Expenses for office furniture and equipment	New Project	200,000.00
TOTAL:				10,228,191.40

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: Hassan Kassim]
[Handwritten Date: 6th 12, 2024]
[Handwritten Position: Fund Account Manager]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA **County** Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,095.70 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract based Training Services.	4-0007-032-2210702-111-2024-2025-1	Payment of Remuneration of Instructors and Contract based Training Services.	New Project	400,000.00
Catering Services (receptions), Food and Drinks	4-0007-032-2210801-111-2024-2025-2	Payment of Catering Services (receptions), Food and Drinks	New Project	300,000.00
Accommodation - Domestic Travel	4-0007-032-2210302-111-2024-2025-3	Payment of Accommodation - Domestic Travel for NG-CDFC	New Project	300,000.00
Daily Subsistence Allowance	4-0007-032-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance for NG-CDFC staff, FAM and the other government officers	New Project	494,095.70
Travel Allowance on Training	4-0007-032-2210701-111-2024-2025-5	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	New Project	350,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0007-032-2210304-111-2024-2025-6	Payment of Tele sundry items (e.g. airport tax, taxis, expenses	New Project	100,000.00
Hire of Transport	4-0007-032-2210604-111-2024-2025-7	Payment of Hire of Transport	New Project	200,000.00
NGCDFC Allowance	4-0007-032-2210811-111-2024-2025-8	Payment of NGCDFC allowances	New Project	1,600,000.00
General Office Supplies (papers,	4-0007-032-2211101-111-2024-2025-9	Purchase of General Office Supplies (papers, pencils, forms,	New Project	100,000.00

National Government Constituencies Development Fund
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pencils, forms, small office equipment etc)		small office equipment)		
Maintenance of Expenses for office furniture and equipment	4-0007-032-2210000-111-2024-2025-10	Payment of Maintenance of Expenses for office furniture and equipment	New Project	400,000.00
Other fuels(Wood, Charcoal, Cooking gas etc)	4-0007-032-2210000-111-2024-2025-11	Payment of Other fuels(Wood, Charcoal, Cooking gas expenses	New Project	370,000.00
Hire of training Facilities and Equipment	4-0007-032-2210704-111-2024-2025-12	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	New Project	500,000.00
TOTAL:				5,114,095.70

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: Hassan Faqim]
[Handwritten Date: 06.12.2024]
[Handwritten Position: Fund Account Manager]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 64,955,471.92 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0007-032-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	30,000,000.00
Bursary Secondary Schools	4-0007-032-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	34,955,471.92
TOTAL:				64,955,471.92

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Hassan Kassim

6, 12, 2024.
Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 8,972,097.72 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0007-032-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE: 

DATE: 6th 12, 2024

NAME: Hassan Kassim

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sangailu ACCs Office	4-0007-032-2640507-113-2024-2025-1	Purchase and Supply Of Various Office Furniture And Equipment- One Executive Office Desk With Lockable Pedestal And Side Wooden Cabinet @ Kshs.180,000, Two Office Desks With 3 Lockable Drawers @ Kshs.70,000, Two 3 Seater Chrome Reception Chairs With Leather Finish@ Kshs.80,000, Ten Client Chairs Kshs.100,000, Ten seater Boardroom (Chairs and Table) @ Kshs.270,000,	New Project	700,000.00
Ijara ACCs Office	4-0007-032-2640507-113-2024-2025-2	Purchase and Supply Of Various Office Furniture And Equipment- One Executive Office Desk With Lockable Pedestal And Side Wooden Cabinet @ Kshs.180,000, Two Office Desk With 3 Lockable Drawers @ Kshs.70,000, Two 3 Seater Chrome Reception Chair With Leather Finish@ Kshs.80,000, Ten Client Chairs Kshs.100,000, Ten seater Boardroom (Chairs and Table) @ Kshs.270,000,	New Project	700,000.00
Ruqa ACCs Office	4-0007-032-2640507-113-2024-2025-3	Purchase and Supply Of Various Office Furniture And Equipment- One Executive Office Desk With	New Project	700,000.00

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		Lockable Pedestal And Side Wooden Cabinet @ Kshs. 180,000, Two Office Desk With 3 Lockable Drawers @ Kshs.70,000, Two 3 Seater Chrome Reception Chair With Leather Finish@ Kshs.80,000, Ten Client Chairs Kshs.100,000, Ten seater Boardroom (Chairs and Table) @ Kshs.270,000		
TOTAL:				2,100,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
Hassan Kassim
6th 12, 2024.
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032
Constituency Name IJARA **County** Garissa
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hulugho Boys Secondary School	4-0007-032-2640510-110-2024-2025-1	Supply, delivery and planting of 50 tree seedlings	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



6, 12, 2024.

Hassan Kassim

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 4,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masalani Digital hub	4-0007-032-2211311-108-2024-2025-1	Renovation and partitioning to completion of an existing facility @Kshs. 1,500,000, furnishing and equipping of @Kshs. 1,000,000, Installation of chain link and concrete poles and a gate @Kshs. 1,500,000	New Project	4,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Hassan Karim

6.12.2024
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA **County** Garissa

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 66,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masalani Girls Primary	4-0007-032-2630209-263-2024-2025-1	Construction to completion of 4 classrooms	New Project	5,000,000.00
Boma primary School	4-0007-032-2630209-263-2024-2025-2	Construction to completion of 2 classrooms	New Project	2,500,000.00
Wacha Primary	4-0007-032-2630209-263-2024-2025-3	Construction to completion of 2 classrooms	New Project	2,500,000.00
Nasib primary	4-0007-032-2630209-263-2024-2025-4	Construction to completion of 2 classrooms	New Project	2,500,000.00
Abdigure Primary	4-0007-032-2630209-263-2024-2025-5	construction to completion of 2 classrooms	New Project	2,500,000.00
Sinai Primary	4-0007-032-2630209-263-2024-2025-6	construction of 2 classrooms	New Project	2,500,000.00
Wakabharey Primary School	4-0007-032-2630209-263-2024-2025-7	Construction to completion of 2 classrooms	New Project	2,500,000.00
Hodhan Primary School	4-0007-032-2630209-263-2024-2025-8	construction of 2 classrooms	New Project	2,500,000.00
Adamajare Primary School	4-0007-032-2630209-263-2024-2025-9	construction to completion of 2 classrooms	New Project	2,500,000.00
Torabora Primary School	4-0007-032-2630209-263-2024-2025-10	construction to completion of 2 classrooms	New Project	2,500,000.00
Bisikor Primary School	4-0007-032-2630209-263-2024-2025-11	construction to completion of 2 classrooms	New Project	2,500,000.00
Domi Primary	4-0007-032-2630209-263-2024-2025-12	construction to completion of 2	New Project	2,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

School		classrooms		
Handaro Primary School	4-0007-032-2630209-263-2024-2025-13	renovation to completion of 3 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	New Project	1,800,000.00
Maah Primary School	4-0007-032-2630209-263-2024-2025-14	Construction to completion of 2 classrooms	New Project	2,500,000.00
Qardob Primary School	4-0007-032-2630209-263-2024-2025-15	construction to completion of 2 classrooms	New Project	2,500,000.00
Elmaan Primary School	4-0007-032-2630209-263-2024-2025-16	Renovation to completion of 3 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	New Project	1,800,000.00
Damac Primary School	4-0007-032-2630209-263-2024-2025-17	construction to completion of 2 classrooms	New Project	2,500,000.00
Daaro Primary School	4-0007-032-2630209-263-2024-2025-18	construction to completion of 2 classrooms	New Project	2,500,000.00
Shabeley Primary School	4-0007-032-2630209-263-2024-2025-19	Renovation to completion of 2 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	New Project	1,200,000.00
Koranhindi Primary School	4-0007-032-2630209-263-2024-2025-20	Renovation to completion of 5 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	New Project	3,000,000.00
Muhumed Dahir Primary School	4-0007-032-2630209-263-2024-2025-21	Construction to completion of 4 door toilets	New Project	1,200,000.00
Bultohama Primary School	4-0007-032-2630209-263-2024-2025-22	Renovation to completion of 3 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	New Project	1,800,000.00
Garabey Primary School	4-0007-032-2630209-263-2024-2025-23	construction to completion of 2 classrooms	New Project	2,500,000.00
Matarba Primary School	4-0007-032-2630209-263-2024-2025-24	Renovation to completion of 4 classrooms (replastering, reflooring, reroofing, replacement of doors and windows, repainting, labelling)	New Project	2,400,000.00
Ijara Girls Primary School	4-0007-032-2630209-263-2024-2025-25	construction to completion of 2 door toilets with one chamber catering for persons with disabilities	New Project	600,000.00
Doi Primary School	4-0007-032-2630209-263-2024-2025-26	construction to completion of 2 door toilets with one chamber catering for persons with disabilities	New Project	600,000.00
Sagar Primary School	4-0007-032-2630209-263-2024-2025-27	construction to completion of 2 classrooms	New Project	2,500,000.00
Gumarey Primary School	4-0007-032-2630209-263-2024-2025-28	construction to completion of 2 classrooms	New Project	2,500,000.00

National Government Constituencies Development Fund
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Dabarmatan Primary School	4-0007-032-2630209-263-2024-2025-29	construction to completion of 2 classrooms	New Project	2,500,000.00
TOTAL:				66,900,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
Hassan Kassim

6/12/2024.
Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 032
Constituency Name IJARA **County** Garissa
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bothai Sec	4-0007-032-2630210-263-2024-2025-1	construction to completion of 4 classrooms Kshs. 5,000,000 and 2 door toilet Kshs. 600,000 with one chamber catering for persons with disabilities	New Project	5,600,000.00
Sophia Mix Secondary School	4-0007-032-2630210-263-2024-2025-2	construction of 2 no. classrooms	New Project	2,500,000.00
TOTAL:				8,100,000.00

Person completing form

SIGNATURE:

DATE: 6/12/2024

NAME: Hassan Kasim

POSITION: Fund Account Manager

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MODELS

“Improved Socio-economic Status of Ijara Constituents”

Mission Statement

“Leader in prudent utilization of resources to implement development strategies for transformed lives “

Core Values

The constituency will uphold the following core values:

1. Unity and Cohesion:
2. Inclusivity:
3. Integrity, Transparency and Accountability:
4. Equity and Equality:
5. Non-discrimination:
6. Protection of the Marginalized:
7. Sustainable Development:
8. Efficient, Effective and Economic use of Resources:
9. Involvement of the people in the process of policy making:
10. Professionalism:
11. Fair Competition:

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – IJARA CONSTITUENCY

1.1.1 Introduction

Ijara Constituency is a featureless plain and lies between 150 metres and 460 metres above sea level and along latitude 1°35'N and longitude 40°31'E. Its Altitude is 244 m (801ft.). The constituency is prone to seasonal flooding during the rainy seasons which makes roads impassable. The constituency has seasonal swamps which together with drainage lines serve as grazing zones during dry season and for cultivation during the rainy seasons. The seasonal swamps are in Lagboghoh area. The constituency is generally covered by young sedimentary rocks with loamy soils.

The constituency is one of the six (6) constituencies of Garissa County. The others are Township, Lagdera, Fafi, Balambaka, and Dadaab. The Constituency measures 11,397km² and is made up of Four (4) Divisions (Masalani, Ijara, Kotile and Ruqa - *see table 1-1*) and four (4) wards, namely: Masalani, Ijara, Hulugho and Sangailu.

Table 1-1: Ijara Constituency Sub-Locations

Division	Area (KM ²)	No. of Locations	No. of Sub-Locations
Masalani	3,336.4	6	5
Ijara	2,345.3	6	4
Kotile	373.3	3	3
Ruqa	2,480.1	2	2
Total	10,043.6	17	14

Source: Garissa County CIDP (2018-2022)

Ijara Constituency is rural based with a few peri-urban settings such as Masalani, Bodhai, Sangailu and Hulugho. The constituency is located in Garissa County and borders four (4) constituencies, namely: Lamu to the South, Galole to the West, Fafi to the North and Garsen to the West.

1.1.2 Population Projections

Const.	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Pop	Den. (Km ²)	Pop	Den. (Km ²)	Pop	Den. (Km ²)	Pop	Den. (Km ²)
Garissa Township	116,953	173	163,734	242	178,938	265	194,142	287
Balambala	73,109	15	102,353	34	111,857	37	121,361	40
Lagdera	92,636	14	129,690	20	141,733	22	153,776	24
Dadaab	152,487	22	213,482	31	233,305	34	253,128	37
Fafi	95,212	6	133,297	9	145,674	9	158,052	10
Ijara	92,663	9	129,728	19	141,774	21	153,821	23
Total	623,060	14	872,284	20	953,282	22	1,034,280	23

Source: Garissa County CIDP (2018-2022)

According to the 2009 National Population and Housing Census, Ijara Constituency had a population of 92,663. Currently, the constituency has a population of 129,728 (2018) and is projected to increase to 153,776 by 2022. Further, its population density is 19 and is projected to increase to 23 by 2022.

These projections are based on a population growth rate of 3.96 per cent which is above the national 2.9%. Most of the population is based in the rural areas of whom majority are pastoralists are found in the grazing reserves and watering points.

Garissa County has a child rich population, where 0-14-year old was estimated to be 381,309 in 2017 which constitutes 43.7% of the total population. This is due to high fertility rates among women as shown by the percentage household size of 6 members at 35%.

There is low population aged 65 years and above. This is due to low life expectancy rate at 56 years for males and 65 years for females. Dependency ratio of 1 i.e. for every 10 workers there are 10 people not of working age. This has a negative impact on development since more resources are required to take care of this population.

Table 1-2: Population Projections by Urban Centre

Urban Centre	2009 (Census)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
	M	F	T	M	F	T	M	F	T	M	F	T
Balambala	4,108	2,927	7,035	5,751	4,098	9,849	6,285	4,478	10,764	6,819	4,859	11,678
Bura East	787	705	1,492	1,102	987	2,089	1,204	1,079	2,283	1,306	1,170	2,477
Dadaab	31,726	28,664	60,390	44,416	40,130	84,546	48,541	43,856	92,397	52,665	47,582	100,247
Modogashe	12,025	9,754	21,779	16,835	13,656	30,491	18,398	14,924	33,322	19,962	16,192	36,153
Nanighi	2,101	1,783	3,884	2,941	2,496	5,438	3,215	2,728	5,943	3,488	2,960	6,447
Hulugho	2,771	2,329	5,100	3,879	3,261	7,140	4,240	3,563	7,803	4,600	3,866	8,466
Total	53,518	46,162	99,680	74,925	64,627	139,552	81,883	70,628	152,512	88,840	76,629	165,468

Source: KNBS, Economic Planning Office, 2019

Ijara Constituency has one (1) urban centre based on the requirements of the Cities and Urban Areas Act, 2011, Hulugho, with a total population of 7,140 (2018), which is projected to increase to 8,466 by 2024. Efforts should be made to develop infrastructure and associated facilities to cater for the increasing urban population

1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Inadequate School Infrastructure: Most of the schools, both primary and secondary, lack adequate learning facilities and equipment. Further, despite the long distance and topography, most schools have inadequate boarding facilities and water, key ingredients in retaining students/pupils in school. This has greatly affected the quality of education in the constituency. To improve the current education status, concerted efforts by all 8 education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.

High Population Growth: Garissa County has a population growth rate of 3.96% higher than the national rate of 2.9%. In a county where 50 per cent of the population lives in absolute poverty, such an increase in population has direct impact on the basic needs like food, water, health and education. The high population growth has been brought about by strong religious and cultural beliefs which advocated for non-adherence to family planning. Other reasons include polygamy and high illiteracy levels.

Low Literacy Levels: In Garissa County, the proportion of the population that is able to read stands at 39.7 per cent while that of the population who cannot read and write is 57.9 per cent. On average the literacy level in the county is 8.2 per cent. Men are more literate than women. Ijara Constituency has low literacy levels at slightly above 30 per cent. This can be attributed to extreme poverty, understaffing in schools and cultural practices such as early marriages. Staffing levels are low with teacher/pupil ratio of 1:120, 1:77 and 1:45 at the ECDE, primary and secondary levels, respectively. Many schools lack teachers and rely on school board teachers to bridge the gap. This has diverse effects on the quality of education. Calamities such as drought and inter boundary conflicts also inhibit the provision of proper education resulting in low literacy and education standards. Other factors include absenteeism by pupils to attend home chores and in some instance's shortage of role models. Interventions need to be put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.

Food Shortage: A large percentage of the constituency population (45.2%) is food poor. This is caused by over reliance on livestock and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Garissa County headcount poverty rate stands at 65.5 per cent, the fourth highest nationally, with 11.3% hardcore poverty rate. Nationally, overall poverty incidence is higher in the following five counties: Turkana (79.4 %), Mandera (77.6 %), Samburu (75.8 %), Busia (69.3 %) and Garissa (65.5 %). Geographically, there are pockets of high concentrations of hard-core poor located in a few counties.

Inadequate Health Facilities and Services: The county has a total of 126 health facilities comprising of 71 (68 public and three private) level two facilities, seven level four facilities, 19 level three facilities, one level five and five mission health facilities. The health facilities are distributed all over the 9 counties. The doctor patient ratio is 1:41,538. People are forced to travel long distances to access health services (average distance to the nearest health facility 35km). This coupled with poor road network, many of them prefer to forgo treatment. The existing health facilities do not have sufficient equipment and drugs for undertaking some crucial medical services. In addition, poor road network leads to many patients opting to forgo treatment. There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.

Poor Road Network: The constituency is very expansive with a total land area of 6,709.6 Km². The road network in the constituency is very poor making a large proportion of the county inaccessible during rainy season. This curtails movement during such period. The entire feeder road network is in bad condition.

Inadequate Water Supply and Sanitation: The constituency is water scarce with slightly below 20% of the population having access to safe drinking water. Majority of the population use unsafe water direct from the river, Laghas, boreholes, shallow wells and pans. The average distance to the nearest water point is about 25Km. This implies that a large section of the constituency's population cannot access safe water for domestic purposes.

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition to agricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Land Ownership: Most of the land in the constituency is community owned. Approximately one per cent of the population holds title deeds. This limits farmers' capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and the issue of title deeds should be hastened. The livestock production sub sector faces problems of disease outbreaks, poor and underdeveloped livestock marketing.

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge loses to farmers. Inadequate market information is a big

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

1.1.5 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of IJARA NG-CDF Committee

The Ijara Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, considering the disbursement received and the requirement of different projects;
- Submission of a list of constituency-based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Ijara

As has been stipulated in NG-CDF Act 2015, the Ijara Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

Between 2017 and 2023, the Ijara Constituency Development Committee disbursed a total of **Kshs. 138,215,033.00 towards** the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use. To improve on retention rates, a total of **Kshs. 46,975,261.55** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 7.6 million to Kshs. 20.5 million in 2016/17, representing 169.7 per cent increase.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Ijara Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the committee shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programs in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programs in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programs to be considered for Funding through NG-CDF Programs in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 24TH OCTOBER 2024 to 27TH OCTOBER 2024, The exercise was carried out for four days covering all the four wards in the constituency namely IJARA, MASALANI , HULUGHO and SANGAILU as per the notice below

IJARANG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOKLDRS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. IJARA WARD WILL GATHER ON THURSDAY THE 24TH OCTOBER, 2024 AT IJARA BARAZA PARK IN IJARA TOWN AT 9.00AM
2. MASALANI WILL GATHER ON FRIDAY THE 25TH OCTOBER, 2024 AT MASALANI SOCIAL HALL IN MASALANI TOWN AT 9:00AM
3. HULUGHO WARD WILL CONVERGE ON SATURDAY THE 26TH OCTOBER, 2024 AT HULUGHO SOCIAL HALL IN HULUGHO TOWN AT 9:00AM.
4. SANGAILU WARD WILL GATHER ON MONDAY THE 27TH OCTOBER, 2024, AT SANGAILU MARKET CENTRE IN SANGAILU TOWN AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF IJARA TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.
FUND ACCOUNT MANAGER

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: IJARA

The meeting took place on Thursday the 24th October 2024 at Ijara Baraza park in Ijara at 10 a.m. This ward has the following settlements: Bothai, Jalish, Ruqa.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|-------------------------|------------------------------------|
| 1. Ugas Hussein Ibrahim | Community Elder |
| 2. Ugas Abdirahman | Community Elder |
| 3. Abdirahman Muktar | Area MCA |
| 4. Abdi Hajji | Community Elder |
| 5. Abdullahi M. Yarrow | Community Elder |
| 6. Abdullahi A. Sokor | Community Elder |
| 7. Mohamed A. Abdikarim | Community Elder |
| 8. Abdirahman Hassan | Chief Kanjara |
| 9. Kassim Sugal | Business Man |
| 10. Mohamed Dorrow | Chief Ijara |
| 11. Farah Mumin | Business Man |
| 12. Dagane Yussuf | Chairman- Youth |
| 13. Mohamed Sugow | Constituent |
| 14. Mohamednoor Mohamed | Community Elder |
| 15. Abdirashid Hussein | Community Elder |
| 16. Abdikarim Muhumed | Community Elder |
| 17. Abdikarim Muhumed | Community Elder |
| 18. Mohamed Hussein | Community Elder |
| 19. Daud Muktar | Youth Leader |
| 20. Abass Dekow | Youth Leader |
| 21. Mzee Abdow | Peace chairman |
| 22. Hassan K. Kassim | Fund Account Manager- taking notes |
| 23. Yunis Aress Shirie | NG-CDFC Chairman |
| 24. Chaption wachira | DCC Ijara Sub County |
| 25. Abdi Issack Ali | NG-CDFC Member |
| 26. Fardosa Hussein | NG-CDFC Secretary |

- 27. Shukri Ali Procurement officer NG-CDF
- 28. Abdi Hussein Bulle NG-CDFC Member
- 29. Abdifatah Sambur NG-CDFC Member
- 30. Abdi Dagane Constituency Office Manager
- 31. Abdi Mohamed A. H/T- Bothai Primary School

b) Preliminaries / Comments by the Area Chief

The area chief of Ijara Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programs failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

d) Comments By The Area Member Of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

e) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

f) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

g) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

h) Project Priorities Identified In Ijara Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Bodhai Secondary School	Education	➤ 4 new toilets ➤ Construction to completion of 4 classrooms Administration Block
Wacha Primary School	Education	➤ 4New Toilets

Proposed Project	Sector	Activity
		<ul style="list-style-type: none"> ➤ Staff Houses ➤ 2New classrooms.
Damac Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2no. classrooms. ➤ Afforestation/tree planting.
Waranweyn Primary	Education	<ul style="list-style-type: none"> ➤ 2 New Toilets
Ijara ACC's Office	Security	Office Furniture And equipment
Maah Primary School	Education	<ul style="list-style-type: none"> ➤ 2 Classrooms
Warsame Primary	Education	<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ Renovation of 2no. classrooms.
Ijara Secondary	Education	<ul style="list-style-type: none"> ➤ Administration block
		<ul style="list-style-type: none"> ➤ 1 new Classrooms ➤ Renovation of 4No classrooms ➤ 30 desk
Ruqa ACC's Office	Security	Office Furniture And equipment
Elmaan Primary School	Education	<ul style="list-style-type: none"> ➤ Renovation to completion of 3no classrooms.
Bothai Sub county Headquarter	Security	<ul style="list-style-type: none"> ➤ Deputy county Commissioner's staff houses: Rehabilitation of self-contained 3 rooms staff houses to completion ➤ Deputy county Commissioner's staff houses: Rehabilitation of self-contained 3 rooms staff houses to completion
Jalish primary		<ul style="list-style-type: none"> ➤ Renovation of 3 no. 50 capacity dormitory. ➤ Renovation of 1No laboratory. ➤ Renovation and furnishing of dining hall. ➤ Renovation of 5no staff quarters
Bultohama Primary School		<ul style="list-style-type: none"> ➤ Renovation to completion of 3 classrooms ➤ Fencing of the school ➤ Administration block ➤ 30 desks ➤ 2 new toilets ➤ Staff Houses

i) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: MASALANI

The meeting took place on Friday the 25th October, 2024, at Masalani at 10a.m. This ward has the following settlements: Kotile, Gumarey, Masalani, Gababa, Muhumed Dahir, Hara, Quram adhar, Korisa, Bula warade, Abalatiro.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Osman Abdille Community Elder
2. Rukia Abdullahi Community Elder
3. Rashid Garat Community Elder

4. Daud Hussein Community elder
5. Abdi Haji Elder/businessman
6. Siyad Fodle Constituent
7. Mohamed Noor Constituent
8. Abdiaziz A. Hassan Principal Hadado Secondary School
9. Ahmed Boai Principal, Lagbogol Secondary school
10. Jimale M. Abdi Community Elder
11. Ismail Abdikadir Assistant Chief Hara
12. Hirab Abdille Community Elder
13. Hassan Abdikadir Community Elder
14. Samow Ali Abdi Community Elder
15. Bishar Muhumed Businessman
16. Issack Mude Elder/businessman
17. Hassan Osman Community Elder
18. Abdi Bile Teacher-Madarasa
19. Abdirahman Jiis Community Elder
20. Salat Harun Community Elder
21. Mohamed Abdirahman MCA, MASALANI
22. Muhumed Mohamed Businessman
23. Muktar Abdille Community Elder
24. Mohamed Hussein Youth Representative
25. Nunow Sheikh Community Elder
26. Idow Malaq Community Elder
27. Hussein Dagane Community Elder
28. Dubow Abdille Community Elder
29. Mohamed Adan Daud Community Elder
30. Hassan k. Kassim Fund Account Manager- taking notes
31. Yunis Arress Shirie NG-CDFC Chairman
32. Chaption wachira DCC IJARA
33. Fardosa Hussein NG-CDFC Secretary
34. Abdi Hussein Bule NG-CDFC Member
35. Abdi Issack Ali NG-CDFC Member
36. Shukri Ali Procurement officer NG-CDF
37. Abdullahi Ibrahim Hassan Constituency Office

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

c) Comments By The Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Comments by The Ng-Cdfc Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

e) Comments by The Area Member of National Assembly

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

f) Project Priorities Identified in MASALANI

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity
Abdigure Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2No classrooms. ➤ Renovation and furnishing of dining hall.
Hodhan Primary School	Education	<ul style="list-style-type: none"> ➤ 2New classrooms. ➤ Fencing ➤ Toilets
Masalani Girls primary School	Education	<ul style="list-style-type: none"> ➤ 4 new toilets ➤ Bookstore ➤ Construction to completion of 4no classrooms
Kotile Primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 3no classrooms
Furqan Primary		<ul style="list-style-type: none"> ➤ Renovation of 2no classrooms ➤ 2 no toilets
Adamajare Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2no classrooms ➤ 2no toilets
Ijara Girls Primary	Education	<ul style="list-style-type: none"> ➤ Construction to completion of 2door toilets and classrooms ➤ 30 desks ➤ Plastic Water Tank
Torabora Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2no classrooms
Gababa Primary School	Education	<ul style="list-style-type: none"> ➤ 50 desks ➤ Water Tank ➤ Renovation of 4No classrooms
Masalani Digital hub	others	<ul style="list-style-type: none"> ➤ Renovation, portioning, Furniture And equipment
Gumarey Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2No Classrooms ➤ 30 desks ➤ Staff houses
Sagar Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2No Classrooms
Sophia Mixed Secondary School	Education	<ul style="list-style-type: none"> ➤ 50 desks ➤ 2New toilets. ➤ Construction to completion of 2 classrooms
Ijara Deputy County Commissioners office	Security	<ul style="list-style-type: none"> ➤ 3 bedroom self-contained staff house and 2-roomed servant quarter, kitchen and sitting and inbuilt toilet with provision for PWDs.
Shurie Secondary School	Environment	<ul style="list-style-type: none"> ➤ 6no toilets.
Shebeley Primary School	Education	<ul style="list-style-type: none"> ➤ Renovation to completion of 2no classrooms.
Ijara Social Hall	Others	<ul style="list-style-type: none"> ➤ Renovation and furnishing
Dabarmatan Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 2no classrooms.
Muhumed Dahir Primary School	Education	<ul style="list-style-type: none"> ➤ Construction of 4 door toilets

g) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

h) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: HULUGHO

The meeting took place on Saturday the 26th October, 2024 at Hulgho Social Hall at 10am. This ward has the following settlements: Hadi, Garabey, Hulugho, Korahindi, Kubeysurur,

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Hassan billow Constituent
2. Ahmed B. Hussein Constituent
3. Kassim Abdikadir Chief Welathi
4. Bishar Hussein Community Elder
5. Abdikadir Omar Community Elder
6. Sugule Mohamed Community Elder
7. Sharif Omar Community Elder
8. Mowlid Abdirahman Community Elder
9. Mohamed Abdi Chief Hulugho
10. Hindia Bare Businesswoman
11. Abey Sharif Nurse
12. Gaala Abdikarim Businesswoman
13. Hamdi Bishar Chief Kara
14. Omar Adan Community Elder
15. Mohamed Hussein Community Elder
16. Abdullahi Maalim Community Elder
17. Ali Omar Community Elder
18. Osman Abdullahi Community Elder
19. Musa Kutobow Former councillor
20. Abey Jimale MCA Hulugho Ward
21. Noor Yussuf Retired Chief Hulugho
22. Jelle Abdullahi Former councillor
23. Osman Mumin Principal Hon. Hulugho Sec School
24. Ali Garat Head Teacher Garabey Primary School
25. Amina Dekow Head Mistress Hulugho Girls Sec School
26. Hassan k. Kassim Fund Account Manager-taking notes
27. Yunis Arress Shirie NG-CDFC Chairman
28. Chaption wachira DCC -IJARA
29. Fardosa Hussein NG-CDFC Secretary
30. Kaha Mohamed Bule NG-CDFC
31. Fardosa Hussein NG-CDFC Member
32. Shukri Ali NG-CDF Procurement
33. Abdi Dagane Constituency Manager
34. Habon A Barre Women Leader
35. Suleiman Ali Community elder

b) Preliminaries

The meeting began with a word of prayer, thereafter, Hulugho location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

c) Comments By The Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

d) Comments By The Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

e) Comments By The NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to

increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

f) Comments By The Area Member Of National Assembly

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

g) Project Priorities Identified In HULUGHO Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Sinai Primary School	Education	➤ Construction of 2No.Classrooms
Domi Primary School	Education	➤ 2New Classrooms ➤ 30 desks ➤ 3New toilets
Doi Primary	Education	➤ 2 new Classrooms ➤ Construction of 2door toilets. ➤ Water Tank
Hulugho Boys Secondary School	Climate Change	➤ Supply and delivery of 50 tree seedlings
Elkambere Primary	Education	➤ Staff houses ➤ Administration block ➤ Kitchen & Store ➤ 50 desks ➤ Fencing of the school
Nasib Primary		➤ Construction of 2 new classrooms ➤ Staff houses ➤ 50 desks
Korahindi Primary	Education	➤ Fencing of the school ➤ Renovation of 5 classrooms ➤ 30 desks ➤ 2 new toilets
Hulugho Primary	Education	➤ 2No. New classrooms ➤ Staff houses ➤ 30 desks ➤ Underground Water Tank ➤ 2New Toilets ➤ Administration Block ➤ Fencing of the school
Hulugho Secondary	Education	➤ 2 new classrooms ➤ 2 new toilets ➤ 25 double decker beds with mattresses. ➤ Renovation of 50 capacity dorm
Hulugho Police Camp	Security	➤ 3no staff houses
Boma Primary	Education	➤ 2 new classrooms ➤ 2 new toilets ➤ Staff houses
Garabey Primary	Education	➤ Fencing of the school ➤ 4New toilets ➤ Construction to completion of 2No. Classrooms ➤ Fencing of the school

Proposed Project	Sector	Activity
		➤ 50 desks.

h) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

i) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

1.3.4 WARD IV: SANGAILU

The meeting took place on Sunday 27th October, 2024 at Sangailu Market Centre at 10a.m. This ward has the following settlements: Gedillun, Handaro, Mata arba, Wakhabarey.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Count Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------|----------------------------------|
| 1. Mohamed Abdullahi | Former Councilor |
| 2. Abdi A. Sori | H/T Handaro Primary School |
| 3. Kunow Mohamed | Constituent |
| 4. Yussuf A. Hajji | H/T Wakhabarey Pry School |
| 5. Hassan Mohamed | H/T Ganyure Pry Sch |
| 6. Uwes A. Mursal | H/T Bojiyarey Pry Sch |
| 7. Hussein Hulbale | H/T Barmish Pry Sch |
| 8. Hussein Bashir | Business person |
| 9. Siyat Fotle | Village Elder |
| 10. Mohamed Ali | Businessman |
| 11. Said Abdullahi | Businessman |
| 12. Abey Maalim | Chief Gedillum |
| 13. Hassan Kassim | Fund Account Manager-taking note |
| 14. Yunis Arees | NG-CDFC Chairman |
| 15. Benard Ole Kipury | DCC Hulugho |
| 16. Fardosa Hussein | NG-CDFC Secretary |
| 17. Kaha Mohamed Bule | NG-CDFC |
| 18. Mariam Khalif buro | NG-CDFC Member |
| 19. Shukri Ali | NG-CDF Procurement |
| 20. Abdi Dagane | Constituency Manager |

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Comments By The Area Chiefs

The meeting was attended by three chiefs from Gedillum, Handaro, Mataarba, and Wakhabarey locations in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

d) Comments By The Deputy County Commissioner

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

e) Comments By The Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

f) Comments By The Ng-Cdfc Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

g) Comments By The Area Member Of National Assembly

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

h) Project Priorities Identified In Sangailu Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Daaro Primary School	Education	➤ 50 desks ➤ Construction of 2No Classrooms
Bisikor Primary School	Education	➤ 2no new classrooms.
Sangailu ACC's office	Security	Office Furniture And equipment
Handaro Primary School	Education	➤ 200 desks ➤ 3New Classrooms ➤ Renovation of 50 capacity dormitory
Matarba Primary School	Education	➤ 200 desks ➤ Renovation of 4no classrooms
Qardob Primary School	Education	➤ 100 desks ➤ 2New Classrooms
Wakhabarey Primary School	Education	➤ Renovation of 4No classrooms ➤ 2no new classrooms ➤ 300 desks ➤ 4 new toilets ➤ Bookstore ➤ Fencing of the school

i) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

j) Way Forward

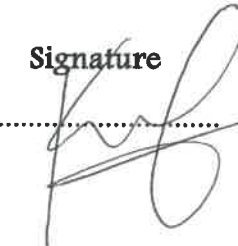
The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

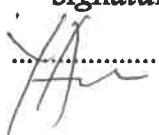
- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

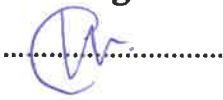
Report compiled by:

Name	Designation	Signature	Date
Hassan Kassim	FAM		6 th Dec 2024

Report confirmed by:

Name	Designation	Signature	Date
Yunis Arees	NG-CDFC Chairman		08/12/2024

Report Witnessed by:

Name	Designation	Signature	Date
Champton Wachira	DCC IJARA		6/12/24