



NG-CDF IJARA

National Government Constituency Development Fund
Ijara Constituency
P.O Box 92 - 70105
MASALANI

Email: cdfgijara@ngcdf.go.ke | Website: www.ngcdf.go.ke

NG - CDF /IJARA/PROPSALS/2022-23/001

10TH JANUARY 2023

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100
NAIROBI

RE: SUBMISSION OF PROJECT PROPOSAL FY 2022/2023.

Attached please find the ward report, minutes, third and fourth schedule for Ijara National Government Constituency Development Fund for financial year 2022/2023.

Regards

Fund Account Manager
NG-CDF IJARA

Table of content

<i>Vision Statement</i>	3
<i>Mission Statement</i>	3
<i>Core Values</i>	3
1.0 ABOUT NG-CDF.....	3
1.1 BACKGROUND INFORMATION – IJARA CONSTITUENCY.....	4
1.1.1 Introduction.....	4
1.1.2 Population Projections.....	5
<i>Table 1-2: Population Projections by Urban Centre</i>	5
1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond.....	6
1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016.....	7
1.1.5 The eligible projects include:.....	7
1.1.6 Establishment of IJARA NG-CDF Committee.....	7
1.1.7 Implementation of Projects in Ijara.....	7
1.1.8 Review of Key Achievements.....	8
1.1.9 Major Lessons Learnt.....	8
1.2 RATIONALE FOR PUBLIC WARD FORUMS.....	8
1.3 DELIBERATION FROM EVERY WARD.....	9
1.3.1 WARD I: IJARA.....	9
1.3.2 WARD II: MASALANI.....	12
1.3.3 WARD III: HULUGHO.....	14
1.3.4 WARD IV: SANGAILU.....	16
CONCLUSION.....	18

MODELS

Vision Statement

“Improved Socio-economic Status of Ijara Constituents”

Mission Statement

“Leader in prudent utilization of resources to implement development strategies for transformed lives”

Core Values

The constituency will uphold the following core values:

1. Unity and Cohesion:
2. Inclusivity:
3. Integrity, Transparency and Accountability:
4. Equity and Equality:
5. Non-discrimination:
6. Protection of the Marginalized:
7. Sustainable Development:
8. Efficient, Effective and Economic use of Resources:
9. Involvement of the people in the process of policy making:
10. Professionalism:
11. Fair Competition:

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – IJARA CONSTITUENCY

1.1.1 Introduction

Ijara Constituency is a featureless plain and lies between 150 metres and 460 metres above sea level and along latitude 1°35'N and longitude 40°31'E. Its Altitude is 244 m (801ft.). The constituency is prone to seasonal flooding during the rainy seasons which makes roads impassable. The constituency has seasonal swamps which together with drainage lines serve as grazing zones during dry season and for cultivation during the rainy seasons. The seasonal swamps are in Lagboghoh area. The constituency is generally covered by young sedimentary rocks with loamy soils.

The constituency is one of the six (6) constituencies of Garissa County. The others are Township, Lagdera, Fafi, Balambaka, and Dadaab. The Constituency measures 11,397km² and is made up of Four (4) Divisions (Masalani, Ijara, Kotile and Ruqa - *see table 1-1*) and four (4) wards, namely: Masalani, Ijara, Hulugho and Sangailu.

Table 1-1: Ijara Constituency Sub-Locations

Division	Area (KM ²)	No. of Locations	No. of Sub-Locations
Masalani	3,336.4	6	5
Ijara	2,345.3	6	4
Kotile	373.3	3	3
Ruqa	2,480.1	2	2
Total	10,043.6	17	14

Source: Garissa County CIDP (2018-2022)

Ijara Constituency is rural based with a few peri-urban settings such as Masalani, Bodhai, Sangailu and Hulugho. The constituency is located in Garissa County and borders four (4) constituencies, namely: Lamu to the South, Galole to the West, Fafi to the North and Garsen to the West.

1.1.2 Population Projections

Const.	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Pop	Den. (Km ²)	Pop	Den. (Km ²)	Pop	Den. (Km ²)	Pop	Den. (Km ²)
Garissa Township	116,953	173	163,734	242	178,938	265	194,142	287
Balambala	73,109	15	102,353	34	111,857	37	121,361	40
Lagdera	92,636	14	129,690	20	141,733	22	153,776	24
Dadaab	152,487	22	213,482	31	233,305	34	253,128	37
Fafi	95,212	6	133,297	9	145,674	9	158,052	10
Ijara	92,663	9	129,728	19	141,774	21	153,821	23
Total	623,060	14	872,284	20	953,282	22	1,034,280	23

Source: Garissa County CIDP (2018-2022)

According to the 2009 National Population and Housing Census, Ijara Constituency had a population of 92,663. Currently, the constituency has a population of 129,728 (2018) and is projected to increase to 153,776 by 2022. Further, its population density is 19 and is projected to increase to 23 by 2022.

These projections are based on a population growth rate of 3.96 per cent which is above the national 2.9%. Most of the population is based in the rural areas of whom majority are pastoralists are found in the grazing reserves and watering points.

Garissa County has a child rich population, where 0-14 year olds was estimated to be 381,309 in 2017 which constitutes 43.7% of the total population. This is due to high fertility rates among women as shown by the percentage household size of 6 members at 35%.

There is low population aged 65 years and above. This is due to low life expectancy rate at 56 years for males and 65 years for females. Dependency ratio of 1 i.e. for every 10 workers there are 10 people not of working age. This has a negative impact on development since more resources are required to take care of this population.

Table 1-2: Population Projections by Urban Centre

Urban Centre	2009 (Census)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
	M	F	T	M	F	T	M	F	T	M	F	T
Balambala	4,108	2,927	7,035	5,751	4,098	9,849	6,285	4,478	10,764	6,819	4,859	11,678
Bura East	787	705	1,492	1,102	987	2,089	1,204	1,079	2,283	1,306	1,170	2,477
Dadaab	31,726	28,664	60,390	44,416	40,130	84,546	48,541	43,856	92,397	52,665	47,582	100,247
Modogashe	12,025	9,754	21,779	16,835	13,656	30,491	18,398	14,924	33,322	19,962	16,192	36,153
Nanighi	2,101	1,783	3,884	2,941	2,496	5,438	3,215	2,728	5,943	3,488	2,960	6,447
Hulugho	2,771	2,329	5,100	3,879	3,261	7,140	4,240	3,563	7,803	4,600	3,866	8,466
Total	53,518	46,162	99,680	74,925	64,627	139,552	81,883	70,628	152,512	88,840	76,629	165,468

Source: KNBS, Economic Planning Office, 2019

Ijara Constituency has one (1) urban centre based on the requirements of the Cities and Urban Areas Act, 2011, Hulugho, with a total population of 7,140 (2018), which is projected to increase to 8,466 by 2022. Efforts should be made to develop infrastructure and associated facilities to cater for the increasing urban population

1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Inadequate School Infrastructure: Most of the schools, both primary and secondary, lack adequate learning facilities and equipment. Further, despite the long distance and topography, most schools have inadequate boarding facilities and water, key ingredients in retaining students/pupils in school. This has greatly affected the quality of education in the constituency. **To improve the current education status, concerted efforts by all 8 education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.**

High Population Growth: Garissa County has a population growth rate of 3.96% higher than the national rate of 2.9%. In a county where 50 per cent of the population lives in absolute poverty, such an increase in population has direct impact on the basic needs like food, water, health and education. The high population growth has been brought about by strong religious and cultural beliefs which advocated for non-adherence to family planning. Other reasons include polygamy and high illiteracy levels.

Low Literacy Levels: In Garissa County, the proportion of the population that is able to read stands at 39.7 per cent while that of the population who cannot read and write is 57.9 per cent. On average the literacy level in the county is 8.2 per cent. Men are more literate than women. Ijara Constituency has low literacy levels at slightly above 30 per cent. This can be attributed to extreme poverty, understaffing in schools and cultural practices such as early marriages. Staffing levels are low with teacher/pupil ratio of 1:120, 1:77 and 1:45 at the ECDE, primary and secondary levels, respectively. Many schools lack teachers and rely on school board teachers to bridge the gap. This has diverse effects on the quality of education. Calamities such as drought and inter boundary conflicts also inhibit the provision of proper education resulting in low literacy and education standards. Other factors include absenteeism by pupils to attend home chores and in some instances shortage of role models. **Interventions need to be put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.**

Food Shortage: A large percentage of the constituency population (45.2%) is food poor. This is caused by over reliance on livestock and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Garissa County headcount poverty rate stands at 65.5 per cent, the fourth highest nationally, with 11.3% hardcore poverty rate. Nationally, overall poverty incidence is higher in the following five counties: Turkana (79.4 %), Mandera (77.6 %), Samburu (75.8 %), Busia (69.3 %) and Garissa (65.5 %). Geographically, there are pockets of high concentrations of hard-core poor located in a few counties.

Inadequate Health Facilities and Services: The county has a total of 126 health facilities comprising of 71 (68 public and three private) level two facilities, seven level four facilities, 19 level three facilities, one level five and five mission health facilities. The health facilities are distributed all over the 9 county. The doctor patient ratio is 1:41,538. People are forced to travel long distances to access health services (average distance to the nearest health facility 35km). This coupled with poor road network, many of them prefer to forgo treatment. The existing health facilities do not have sufficient equipment and drugs for undertaking some crucial medical services. In addition, poor road network leads to many patients opting to forgo treatment. **There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.**

Poor Road Network: The constituency is very expansive with a total land area of 6,709.6 Km². The road network in the constituency is very poor making a large proportion of the county inaccessible during rainy season. This curtails movement during such period. The entire feeder road network is in bad condition.

Inadequate Water Supply and Sanitation: The constituency is water scarce with slightly below 20% of the population having access to safe drinking water. Majority of the population use unsafe water direct from the river, Laghas, boreholes, shallow wells and pans.

The average distance to the nearest water point is about 25Km. This implies that a large section of the constituency's population cannot access safe water for domestic purposes.

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition to agricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Land Ownership: Most of the land in the constituency is community owned. Approximately one per cent of the population holds title deeds. This limits farmers' capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and the issue of title deeds should be hastened. The livestock production sub sector faces problems of disease outbreaks, poor and underdeveloped livestock marketing.

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge losses to farmers. Inadequate market information is a big

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

1.1.5 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of IJARA NG-CDF Committee

The Ijara Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Ijara

As has been stipulated in NG-CDF Act 2015, the Ijara Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on

development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

Between 2017 and 2022, the Ijara Constituency Development Committee disbursed a total of **Kshs. 138,215,033.00** towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs. 46,975,261.55** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 7.6 million to Kshs. 20.5 million in 2016/17, representing 169.7 per cent increase.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Ijara Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the committee shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 29TH DECEMBER 2022 to 1ST JANUARY 2023, The exercise was carried out for four days covering all the four wards in the constituency namely IJARA, MASALANI, HULUGHO and SANGAILU as per the notice below

IJARANG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. IJARA WARD WILL GATHER ON THURSDAY THE 29TH DECEMBER, 2022 AT IJARA BARAZA PARK IN IJARA TOWN AT 9.00AM
2. MASALANI WILL GATHER ON FRIDAY THE 30TH DECEMBER, 2022 AT MASALANI SOCIAL HALL IN MASALANI TOWN AT 9:00AM
3. HULUGHO WARD WILL CONVERGE ON SATURDAY THE 31ST DECEMBER, 2022 AT HULUGHO SOCIAL HALL IN HULUGHO TOWN AT 9:00AM.
4. SANGAILU WARD WILL GATHER ON MONDAY THE 1ST JANUARY, 2023, AT SANGAILU MARKET CENTRE IN SANGAILU TOWN AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF IJARA TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.
FUND ACCOUNT MANAGER

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: IJARA

The meeting took place on Thursday the 29th December 2022 at Ijara Baraza park in Ijara at 10 a.m. This ward has the following settlements: Bothai, Jalish, Ruqa.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

1. Ugas Hussein Ibrahim Community Elder
2. Ugas Abdirahman Community Elder
3. Abdirahman Muktar Area MCA
4. Abdi Hajji Community Elder
5. Abdullahi M. Yarrow Community Elder
6. Abdullahi A. Sokor Community Elder
7. Mohamed A. Abdikarim Community Elder
8. Abdirahman Hassan Chief Kanjara
9. Kassim Sugal Business Man
10. Mohamed Derrow Chief Ijara
11. Farah Mumin Business Man
12. Dagane Yussuf Chairman- Youth
13. Mohamed Sugow Constituent
14. Mohamednoor Mohamed Community Elder
15. Abdirashid Hussein Community Elder
16. Abdikarim Muhumed Community Elder
17. Abdikarim Muhumed Community Elder
18. Mohamed Hussein Community Elder
19. Daud Muktar Youth Leader
20. Abass Dekow Youth Leader
21. Mzee Abdow Peace chairman
22. Hassan K. Kassim Fund Account Manager- taking notes
23. Yunis Aress Shirie NG-CDFC Chairman
24. Willy Cheboi DCC Ijara Sub County
25. Abdi Issack Ali NG-CDFC Member

- 26. Fardosa Hussein NG-CDFC Secretary
- 27. Shukri Ali Procurement officer NG-CDF
- 28. Abdi Hussein Bulle NG-CDFC Member
- 29. Abdifatah Sambur NG-CDFC Member
- 30. Dini Yasin Constituency Office Manager
- 31. Abdi Mohamed A. H/T- Bothai Primary School

b) Preliminaries / Comments by the Area Chief

The area chief of Ijara Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya. Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

d) Comments By The Area Member Of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

e) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

f) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NG-CDFC has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

g) Comments By The Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

h) Project Priorities Identified In Ijara Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Bodhai Primary	Education	<ul style="list-style-type: none"> ➤ 4 new toilets ➤ Renovation of 6No. Classrooms ➤ Administration Block ➤ Staff Houses ➤ Underground water Tank ➤ Junior Secondary School Classrooms ➤ 100 desks
Dabalweyn Primary	Education	<ul style="list-style-type: none"> ➤ 4New Toilets ➤ 100 desks ➤ Administration block ➤ Staff Houses ➤ 2New classrooms.
Ruqa Primary	Education	<ul style="list-style-type: none"> ➤ Renovation of 2no. classrooms. ➤ Kitchen and store ➤ Construction of Administration block ➤ 2New Toilets ➤ Afforestation/tree planting.
Waranweyn Primary	Education	<ul style="list-style-type: none"> ➤ 2 New Toilets
Warsame Primary	Education	<ul style="list-style-type: none"> ➤ 2new toilets ➤ Renovation of 2no. classrooms.
Ijara Secondary	Education	<ul style="list-style-type: none"> ➤ Administration block
		<ul style="list-style-type: none"> ➤ 1 new Classrooms ➤ Renovation of 4No classrooms ➤ 30 desk
Falama Primary		<ul style="list-style-type: none"> ➤ Renovation of 1No laboratory. ➤ Renovation and furnishing of dining hall.
Bothai Sub county Headquarter	Security	<ul style="list-style-type: none"> ➤ Deputy county Commissioner's staff houses: Rehabilitation of self-contained 3 rooms staff houses to completion ➤ Deputy county Commissioner's staff houses: Rehabilitation of self-contained 3 rooms staff houses to completion
Jalish primary		<ul style="list-style-type: none"> ➤ Renovation of 3 no. 50 capacity dormitory. ➤ Renovation of 1No laboratory. ➤ Renovation and furnishing of dining hall. ➤ Renovation of 5no staff quarters
Bultohama		<ul style="list-style-type: none"> ➤ 2No new Classrooms ➤ Fencing of the school ➤ Administration block ➤ 30 desks ➤ 2 new toilets ➤ Staff Houses

i) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: MASALANI

The meeting took place on Friday the 30th December, 2022, at Masalani at 10a.m. This ward has the following settlements: Kotile, Gumarey, Masalani, Gababa, Muhumed Dahir, Hara, Quram adhar, Korisa, Bula warade, Abalatiro.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Osman Abdille Community Elder
2. Rukia Abdullahi Community Elder
3. Rashid Garat Community Elder
4. Daud Hussein Community elder
5. Abdi Haji Elder/businessman
6. Siyad Fodle Constituent
7. Mohamed Noor Constituent
8. Mohamed Haj Chief Lolkuta North
9. Abdiaziz A. Hassan Principal Hadado Secondary School
10. Ahmed Boai Principal, Lagbogol Secondary school
11. Jimale M. Abdi Community Elder
12. Ismail Abdikadir Assistant Chief Hara
13. Hirab Abdille Community Elder
14. Hassan Abdikadir Community Elder
15. Samow Ali Abdi Community Elder
16. Bishar Muhumed Businessman
17. Issack Mude Elder/businessman
18. Hassan Osman Community Elder
19. Abdi Bile Teacher-Madarasa
20. Abdirahman Jiis Community Elder
21. Salat Harun Community Elder
22. Mohamed Abdirahman MCA, MASALANI
23. Muhumed Mohamed Businessman
24. Muktar Abdille Community Elder
25. Mohamed Hussein Youth Representative
26. Nunow Sheikh Community Elder
27. Idow Malaq Community Elder
28. Hussein Dagane Community Elder
29. Dubow Abdille Community Elder
30. Mohamed Adan Daud Community Elder
31. Hassan k. Kassim Fund Account Manager- taking notes
32. Yunis Arress Shirie NG-CDFC Chairman
33. Willy Cheboi DCC IJARA
34. Fardosa Hussein NG-CDFC Secretary
35. Abdi Hussein Bule NG-CDFC Member
36. Abdi Issack Ali NG-CDFC Member
37. Shukri Ali Procurement officer NG-CDF
38. Abdullahi Ibrahim Hassan Constituency Office

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

c) Comments By The Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Comments by The Ng-Cdfc Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the

need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

e) Comments by The Area Member of National Assembly

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

f) Project Priorities Identified in MASALANI

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity
Shurie Secondary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 3 no. 50 capacity dormitory. ➤ Renovation of 2No laboratory. ➤ Renovation and furnishing of dining hall. ➤ Renovation of 5no staff quarters
Khalankhalderow Prima School	Education	<ul style="list-style-type: none"> ➤ 4New toilets. ➤ Fencing ➤ Toilets
Masalani primary		<ul style="list-style-type: none"> ➤ 4 new toilets ➤ Bookstore ➤ Renovation of 2no classrooms
Kotile Primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 3no classrooms
Furqan Primary		<ul style="list-style-type: none"> ➤ Renovation of 2no classrooms ➤ 2 no toilets
Ijara Girls Primary	Education	<ul style="list-style-type: none"> ➤ Renovation of 4No classrooms ➤ Renovation of 5No classrooms ➤ 30 desks ➤ 3New toilets ➤ Plastic Water Tank ➤ Staff Houses
Gababa Primary School	Education	<ul style="list-style-type: none"> ➤ Staff houses ➤ New Kitchen ➤ 2New classrooms ➤ 4 No toilets ➤ 50 desks ➤ Water Tank ➤ Renovation of 4No classrooms
Rahma Primary	Education	<ul style="list-style-type: none"> ➤ 2No Classrooms ➤ 30 desks ➤ Staff houses
Hara Primary		<ul style="list-style-type: none"> ➤ Renovation of 4No classrooms ➤ 50 desks ➤ 2New toilets.
Ijara Deputy County Commissioners office	Security	<ul style="list-style-type: none"> ➤ 3 bedroom self-contained staff house and 2-roomed servant quarter, kitchen and sitting and inbuilt toilet with provision for PWDs.
Shurie Secondary School	Environment	<ul style="list-style-type: none"> ➤ 6no toilets.
NG-CDFC office	Others	<ul style="list-style-type: none"> ➤ Renovation and Fencing
Ijara Social Hall	Others	<ul style="list-style-type: none"> ➤ Renovation and furnishing

g) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

h) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: HULUGHO

The meeting took place on Saturday the 31st December, 2022 at Hulgho Social Hall at 10am. This ward has the following settlements: Hadi, Garabey, Hulugho, Korahindi, Kubeysurur,

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Hassan billow Constituent
2. Ahmed B. Hussein Constituent
3. Kassim Abdikadir Chief Welathi
4. Bishar Hussein Community Elder
5. Abdikadir Omar Community Elder
6. Sugule Mohamed Community Elder
7. Sharif Omar Community Elder
8. Mowlid Abdirahman Community Elder
9. Mohamed Abdi Chief Hulugho
10. Hindia Bare Businesswoman
11. Abey Sharif Nurse
12. Gaala Abdikarim Businesswoman
13. Hamdi Bishar Chief Kara
14. Omar Adan Community Elder
15. Mohamed Hussein Community Elder
16. Abdullahi Maalim Community Elder
17. Ali Omar Community Elder
18. Osman Abdullahi Community Elder
19. Musa Kutobow Former councillor
20. Abey Jimale MCA Hulugho Ward
21. Noor Yussuf Retired Chief Hulugho
22. Jelle Abdullahi Former councillor
23. Osman Mumin Principal Hon. Hulugho Sec School
24. Ali Garat Head Teacher Garabey Primary School
25. Amina Dekow Head Mistress Hulugho Girls Sec School
26. Hassan k. Kassim Fund Account Manager-taking notes
27. Yunis Arress Shirie NG-CDFC Chairman
28. Willy Cheboi DCC -IJARA
29. Abdikarim Dagane NG-CDFC Secretary
30. Kaha Mohamed Bule NG-CDFC
31. Ibrahim O. Madey NG-CDFC Member
32. Shukri Ali NG-CDF Procurement
33. Dini Yasin Constituency Manager
34. Habon A Barre Women Leader
35. Suleiman Ali Community elder

b) Preliminaries

The meeting began with a word of prayer, thereafter, Hulugho location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

c) Comments By The Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

d) Comments By The Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the

constituency to deliberate on development matters in the ward and in the constituency.

e) Comments By The NG-CDF Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

f) Comments By The Area Member Of National Assembly

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

g) Project Priorities Identified In HULUGHO Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Gesireb Primary	Education	<ul style="list-style-type: none"> ➤ Renovation of 2No.Classrooms ➤ 2 new classrooms ➤ Staff houses ➤ 2 new toilets ➤ 50 desks ➤ Administration Block
Mufti Primary	Education	<ul style="list-style-type: none"> ➤ 2New Classrooms ➤ Construction of Administration block ➤ Renovation of 5No classrooms ➤ 30 desks ➤ 3New toilets ➤ Plastic Water Tank ➤ Staff Houses
Doi Primary	Education	<ul style="list-style-type: none"> ➤ 2 new Classrooms ➤ Renovation of 4No classrooms ➤ 30 desks ➤ Water Tank
Elkambere Primary		<ul style="list-style-type: none"> ➤ Staff houses ➤ Administration block ➤ Kitchen & Store ➤ 50 desks ➤ Fencing of the school
Nasib Primary		<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ Staff houses ➤ 2 new toilets ➤ 50 desks ➤ Administration Block
Korahindi Primary	Education	<ul style="list-style-type: none"> ➤ 2No new Classrooms ➤ Fencing of the school ➤ Administration bock ➤ 30 desks ➤ 2 new toilets ➤ Staff Houses
Hulugho Primary	Education	<ul style="list-style-type: none"> ➤ 2No. New classrooms ➤ Staff houses ➤ 30 desks ➤ Underground Water Tank

Proposed Project	Sector	Activity
		<ul style="list-style-type: none"> ➤ 2New Toilets ➤ Administration Block ➤ Fencing of the school
Hulugho Secondary	Education	<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ 2 new toilets ➤ 25 double decker beds with mattresses. ➤ Renovation of 50 capacity dorm
Hulugho Police Camp	Security	<ul style="list-style-type: none"> ➤ 3no staff houses
Boma Primary	Education	<ul style="list-style-type: none"> ➤ 3 new classrooms ➤ 2 new toilets ➤ Staff houses ➤ An Administration Block
Garabey Primary		<ul style="list-style-type: none"> ➤ 2 new classrooms ➤ 4New toilets ➤ Staff Houses ➤ Renovation of 3No. Classrooms ➤ Fencing of the school ➤ 50 desks ➤ Underground Water tank ➤ Kitchen and store.

h) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

i) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

1.3.4 WARD IV: SANGAILU

The meeting took place on Sunday 2nd January, 2023 at Sangailu Market Centre at 10a.m. This ward has the following settlements: Gedillun, Handaro, Mata arba, Wakhabarey.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Count Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|--------------------------|---|
| 1. Mohamed Abdullahi | Former Councilor |
| 2. Ali M. Abdullahi | Chief Wagalla |
| 3. Mohamed J. Hassan | Assistant Chief Wagalla Location |
| 4. Mohamed Daud | Principal, Wagalla Memorial Sec School |
| 5. Ahmed Abdille | Principal, Hudhile Mixed Day Sec School |
| 6. Abdi A. Sori | H/T Handaro Primary School |
| 7. Kunow Mohamed | Constituent |
| 8. Hussein A. Adan | H/T Wichir Pry School |
| 9. Yussuf A. Hajji | H/T Wakhabarey Pry School |
| 10. Hassan Mohamed | H/T Ganyure Pry Sch |
| 11. Uwes A. Mursal | H/T Bojiyarey Pry Sch |
| 12. Hussein Hulbale | H/T Barmish Pry Sch |
| 13. Mohamed Abdikarim | DH/T Makaror Pry Sch |
| 14. Siyat Bare Abdi | H/T Bananey Pry Sch |
| 15. Abdirahim A. Abdulla | H/T Tulatula Pry Sch |
| 16. Hussein Bashir | Business person |
| 17. Siyat Fotle | Village Elder |
| 18. Mohamed Ali | Businessman |
| 19. Said Abdullahi | Businessman |

20. Mohamed A. Daud	Retired Chief Ganyure
21. Kassim Ibrahim	Retired Chief Ganyure
22. Abey Maalim	Chief Gedillum
23. Mohamed M. Osmail	Fund Account Manager-taking note
24. Ibrahim A. Ahmed	NG-CDFC Chairman
25. Benard Ole Kipury	DCC Hulugho
26. Fardosa Hussein	NG-CDFC Secretary
27. Kaha Mohamed Bule	NG-CDFC
28. Mariam Khalif buro	NG-CDFC Member
29. Shukri Ali	NG-CDF Procurement
30. Dini Yasin	Constituency Manager

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Comments By The Area Chiefs

The meeting was attended by three chiefs from Gedilum, Handaro, Maraarba, and Wakhabarey locations in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

d) Comments By The Deputy County Commissioner

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

e) Comments By The Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

f) Comments By The Ng-Cdfc Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

g) Comments By The Area Member Of National Assembly

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

h) Project Priorities Identified In Sangailu Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity
Sangailu Primary	Education	<ul style="list-style-type: none"> ➤ 50 desks ➤ Renovation of 3No Classrooms ➤ Kitchen/store ➤ Fencing of the school ➤ 2New Toilets ➤ Standard Field ➤ Wiring of 8No.Classrooms & Staff houses ➤ 2New Classrooms for Junior Sec School
Ege Primary	Education	<ul style="list-style-type: none"> ➤ 2no new classrooms ➤ Staff houses

Proposed Project	Sector	Activity
		<ul style="list-style-type: none"> ➤ Administration Block ➤ 30 desks ➤ Renovation of underground water tank ➤ Fencing of the school
Handaro Primary	Education	<ul style="list-style-type: none"> ➤ 200 desks ➤ 3New Classrooms ➤ Renovation of 50 capacity dormitory
Mare Primary	Education	<ul style="list-style-type: none"> ➤ Renovation of 4No classrooms ➤ 2no new classrooms ➤ 300 desks ➤ 4 new toilets ➤ Bookstore ➤ Fencing of the school

i) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.


j) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.


CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name	Designation	Sign.	Date
Hassan K. Kassim	FAM		01/03/2023

Report Confirmed by:

Name	Designation	Sign.	Date
Yunis Arress Shirie	NG-CDFC Chairman		01/03/2023

Report Witnessed by:

Name	Designation	Sign.	Date
Willy Cheboi	DCC IJARA		01/03/2023

MINUTES OF IJARA NG-CDFC MEETING HELD ON 5/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

- | | |
|-------------------------------|--------------------------------|
| 1. Yunis Arress Shirie | Chairperson |
| 2. Hassan Khalid Kassim | Fund Account Manager |
| 3. Abdi Issack Ali | Member |
| 4. Qureisha Daud Ibrahim | Member |
| 5. Mariam Khalif Buro | Member |
| 6. Abdi Hussein Bulle | Member |
| 7. Abdifatah Sambur Abdullahi | Member |
| 8. Fardosa Hussein Muhumed | Secretary |
| 9. Willy Cheboi | National government Rep-Member |
| 10. Bashir Jibril Shuriye | Member |

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Deliberations on proposed projects financial year 2022/2023
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Mr. Abdi Issack Ali to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. He announced that the meeting had quorum and ready to begin immediately.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Abdifatah Sambur and seconded by Willy Cheboi.

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled a list of ALL ongoing projects for the previous financial years. The projects were for 2019/20 to 2021/22 financial years. Considering the period of funding of a project limited to 3 financial years, the manager informed members of the need to ensure that all ongoing projects are considered in this financial year for completion. Below is the list of ongoing projects as was tabled

Financial Year when the project was first funded	Project Name	Pending Activities	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Implementation status/Level of implementation	Remarks
--	--------------	--------------------	---	---	---------

Page 1 of 17

Compiled by:

Name

Secretary

Confirmed by:

Name

Chairman

Signature.....

Signature.....

Date.....

Date.....

Fardosa Hussein
Yunis Arress

6/1/2023

6/1/2023

2021/22	Bodhai sub county Deputy County Commissioner staff houses - Rehabilitation of self-contained 3 rooms, (including flash toilets, kitchen 3 bedrooms and seating room) (building of walls, floor, roofs, painting, and doors and windows) to completion	Plastering, fixing doors and windows, painting, ceiling and electrification	900,000	Roofing level	Requires more funding to complete
	Bodhai sub county staff houses - Rehabilitation of self-contained 2 rooms (including kitchen, longe, bedrooms, bathroom and flash toilet), (building of walls, floor, roofs, painting, and doors and windows) to completion	Plastering, fixing doors and windows, painting, ceiling and electrification	800,000	Roofing level	Requires more funding to complete

After lengthy deliberations members agreed to consider all the ongoing projects before starting new projects and allocate enough money to ensure that the projects are completed on time.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 138,215,033** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Garissa County towards facilitation of Garissa Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

b. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs.1,000,000.00 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

c. Summary of all the prioritized projects

After lengthy deliberations on all the projects and based on priorities forwarded from the ward meetings, the members approved the projects to be factored in the project proposal for the financial year 2022/2023 as tabulated below: -

Page 2 of 17

Compiled by: *Fardosa*
Name *Fardosa* Signature..... *Humel* Date... *6/1/2023*
Secretary *Hussem*
Confirmed by:
Name *Yani3* Signature..... *Xrea* Date... *6/1/2023*
Chairman *Aless*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	672,000	-	672,000	New
2	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	60,000	-	60,000	
3	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000	-	1,128,000	New
4	NSSF	Employer contribution to NSSF for 12 staff	28,800	-	28,800	New
5	Hire of consultancy services	Hire of consultancy services for review of service charter, work environment survey, employee satisfaction survey	203,200	-	203,200	New
6	Casual labour and internship	Payment of staff basic wages	1,621,440	-	1,621,440	
7	Contractual employees	Payment of Basic salaries for 4 staff	1,277,040	-	1,277,040	New
8	Gratuity-contractual employees	Payment of gratuity to 4 contractual NG-CDFC staff	395,882	-	395,882	New
9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
10	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000	-	150,000	New
11	Courier and Postal Services	Payment of Courier and Postal Services	78,000	-	78,000	New
12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	36,000	-	36,000	

Compiled by:
Name *Faydosa*

Secretary *Hussein*

Confirmed by:

Name *Yunis*

Chairman *Yunis*

Arress

Signature..... *Arress*.....

Signature..... *Arress*.....

Date..... *6/1/2023*.....

Date..... *6/1/2023*.....

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	96,000	-	96,000	
14	Water and Sewerage	Payment of water and sewerage charges	60,000	-	60,000	
15	Electricity	Payment of Electricity charges	30,000	-	30,000	New
16	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	586,540	-	586,540	New
17	Bank service commission and charges	Payment of Bank service commission and charges	50,000	-	50,000	New
18	Hire of Transport	Payment of Hire of Transport during training for NG-CDFCs, PMCs and Staff	400,000	-	400,000	New
19	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	200,000	-	200,000	New
20	Motor Vehicle Insurance	Payment of comprehensive insurance for NG-CDF Land cruiser	100,000	-	100,000	New
21	National Celebrations	Payment of National Celebrations Expenses	100,000	-	100,000	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	600,000	-	600,000	New
23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000	-	120,000	New

Compiled by:

Name *Fardosy Hussain*

Secretary

Confirmed by:

Name *Yusuf Agha*

Chairman

Signature..... *Ahmed*

Signature..... *Agha*

Page 4 of 17

Date... *6/1/2023*

Date... *6/1/2023*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000	-	100,000	New
	SUB TOTAL		8,292,901.98	-	8,292,901.98	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
25	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDFC, National Government officers and PMC during their trainings	400,000	-	400,000	New
26	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
27	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	-	200,000	New
28	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	200,000	New
29	Hire of Training Facilities and Equipment	Hire of training facilities and equipment during training for NG-CDFCs, PMCs and Staff	100,000	-	100,000	New
30	Hire of Transport	Payment of Hire of Transport during monitoring and evaluation	400,000	-	400,000	New
31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle	200,000	-	200,000	New

Compiled by:
Name *Fardosy*
Secretary *Hussein*
Confirmed by:
Name *Yariz*
Chairman *Arress*

Signature..... *Arress*
Signature..... *Arress*

Date..... *6/1/2023*
Date..... *6/1/2023*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
32	NG-CDFC allowance	Payment of NG-CDFC allowance	1,128,000	-	1,128,000	New
33	Production and Printing of Training Materials	Payment of production and printing of training Materials during training for NG-CDFCs, PMCs and Staff	100,000	-	100,000	New
34	Publishing and Printing Services	Payment of Publishing and Printing Services	200,001	-	200,001	New
35	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	600,000	-	600,000	New
36	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training for NG-CDFCs, PMCs and Staff	300,000	-	300,000	New
37	Travel Costs (bus, railway)	Payment of Transport Expenses	118,450	-	118,450	New
		SUB TOTAL	4,146,451	-	4,088,001	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,473,810.99	-	22,473,810.99	New
38	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,850,000	-	24,850,000	New
		SUB TOTAL	47,323,810.9	-	47,323,810.99	New

Compiled by:

Name *Ferdosa Hussain*

Confirmed by:

Name *Yunus Akhress*
Chairman

Signature..... *Ahmad*

Signature..... *Yes*

Page 6 of 17

Date..... *6/1/2023*

Date..... *6/1/2023*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			9			
39	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New

ENVIRONMENTAL PROJECTS

40	Shurie Secondary School	Construction to completion of 6 units toilets @ Kshs. 1,650,000 (two for PWDs) and purchase & planting of 200 tree seedlings to be managed by the school using existing water tank @ Kshs.64,300.66	1,714,301	-	1,714,300.66	New
	Masalani District Headquarters	Construction to completion of 4 door toilets (1 unit for PWDs)	1,050,000		1,050,000	New
		SUB TOTAL	2,764,301	-	2,764,300.66	New

SPORT PROJECT

41	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	600,000	-	600,000	New
----	----------------------------	--	---------	---	---------	-----

Compiled by:

Name *Haridosg*
Secretary *Hussen*

Signature..... *[Signature]*

Date..... *6/1/2023*

Confirmed by:

Name *Yan B*
Chairman *Aweo.*

Signature..... *[Signature]*

Date..... *6/1/2023*

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
42	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,164,301	-	2,164,300.66	New
		SUB TOTAL	2,764,301	-	2,764,300.66	New
PRIMARY SCHOOL PROJECTS						
43	Holugho Primary School	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 (Kshs. 150,000)	2,000,000	-	2,000,000	New
44	Korahindi Primary School	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	2,000,000	-	2,000,000	New
45	Doi Primary School	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	2,000,000	-	2,000,000	New

Compiled by:

Name

Fardosy Hussein

Signature.....

[Handwritten Signature]

Date.....

6/11/2023

Secretary

Confirmed by:

Name

Yunis Adress

Signature.....

[Handwritten Signature]

Date.....

6/11/2023

Chairman

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
46	Mare Primary School	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	2,000,000	-	2,000,000	New
47	Handaro Primary School	Renovation to completion of 50 capacity dormitory - (Reroofing, replacing doors and windows, reflooring, replastering and repainting)	1,000,000	-	1,000,000	New
48	Waranweyn Primary School	Construction to completion of 2 door toilet (one chamber to cater for persons with disabilities)	550,000	-	550,000	New
49	Ege Primary School	Construction to completion of 2 classrooms	2,000,000	-	2,000,000	New
50	Rahma Primary School	Construction to completion of two classroom	2,000,000	-	2,000,000	New
51	Gababa Primary School	Construction to completion of kitchen with a store and a serving area	1,500,000	-	1,500,000	New

Compiled by:
Name *Ferdosy Hussein*
Secretary
Confirmed by:
Name *Yunis*
Chairman

Signature..... *Ali*

Signature..... *Yunis*

Page 9 of 17
Date... *6/1/2023*

Date... *6/1/2023*

Amess

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
52	Ruqa Primary School	Renovation to completion of 2 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	1,000,000	-	1,000,000	New
53	Ijara Girls Primary School	Renovation to completion of 4 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	2,000,000	-	2,000,000	New
54	Kotile Primary School	Renovation to completion of 3 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering and repainting)	1,500,000	-	1,500,000	New
55	Mufti Primary School	Construction to completion of 2 classrooms Kshs.1,850,000 and purchase and supply of 30 wooden desks @ Kshs. 5,000 desks (Kshs. 150,000)	2,000,000	-	2,000,000	New
56	Dabalweyn Primary School	Construction to completion of 2 classrooms Kshs.1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	2,000,000	-	2,000,000	New

Compiled by:

Name

Egido Sa

Signature.....

Abdul

Date.....

Page 10 of 17

6/1/2023

Secretary

Hussen

Confirmed by:

Name

Yau B

Signature.....

Yres

Date.....

6/1/2023

Chairman

Arress

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
57	Bodhai Primary School	Construction to completion of 4 door toilets (one chamber to cater for persons with disabilities)	1,100,000	-	1,100,000	New
58	Gesireb Primary School	Renovation to completion of 2 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	1,000,000	-	1,000,000	New
59	Khalankhalderow Primary School	Construction to completion of 4 door toilets (one chamber to cater for persons with disabilities)	1,100,000	-	1,100,000	New
60	Sangailu Primary School	Renovation to completion of 3 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	1,500,000	-	1,500,000	New
61	Ijara Primary School	Renovation to completion of 4 classrooms (Reroofing, replacing doors and windows, re-flooring, re-plastering, and repainting)	2,000,000	-	2,000,000	
		SUB TOTAL	30,250,000	-	30,250,000	

SECONDARY SCHOOL PROJECTS

Compiled by:

Name

Fardosa Hussein

Signature.....

[Handwritten Signature]

Date.....

Page 11 of 17

6/11/2023

Secretary

Confirmed by:

Name

Chairman

Yunis Hussain

Signature.....

[Handwritten Signature]

Date.....

6/11/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
62	Hulugho Secondary School	Renovation to completion of 50 capacity dormitory - (Reroofing, replacing doors and windows, re-flooring, replastering and repainting), purchase and supply of 25 double-decker metallic beds @ Kshs.(750,000) with 50 mattresses of 3 by 6 @ Kshs.500,000)	1,700,000	-	1,700,000	New
63	Ijara Secondary School	Construction to completion of administration block comprising of 5 offices (headteacher, deputy headteacher, reception, staffroom, bursars office and store	3,000,000	-	3,000,000	New
64	Shurie Secondary School	Renovation to completion of 3 dormitories of 50 students 'capacity (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	3,000,000	-	3,000,000	New
65	Shurie Secondary School	Renovation to completion of two 50 capacity each laboratories (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting) @ kshs. 1,500,000	3,000,000	-	3,000,000	New

Compiled by:

Name

Ferdinand Hussein

Signature.....

[Handwritten Signature]

Date.....

6/1/2023

Secretary

Confirmed by:

Name

Yussif Hussain

Signature.....

[Handwritten Signature]

Date.....

6/1/2023

Chairman

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
66	Shurie Secondary School	Renovation to completion of 50 student's capacity dining hall (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting) @ Kshs.1,500,000 and furnishing with 50 metallic/wooden tables and chairs @ Kshs 250,000	1,750,000	-	1,750,000	New
68	Shurie Secondary School	Renovation to completion of 1 staff house comprising of 3 bedrooms, kitchen, sitting room and 1 flash toilet (Reroofing, replacing doors and windows, re-flooring, replastering, tiling and repainting)	1,800,000	-	1,800,000	New
	Hulugho Secondary School	Renovation to completion of 5 classrooms (Reroofing, replacing doors and windows, re-flooring, re-plastering, and repainting)	2,500,000		2,500,000	New
	Ijara Secondary School	Renovation to completion of 4 classrooms (Reroofing, replacing doors and windows, re-flooring, re-plastering, and repainting)	2,000,000		2,000,000	New
		SUB TOTAL	18,750,000	-	18,750,000	

SECURITY PROJECTS

69	Holugho Police Camp	Construction to completion of 1 staff house comprising of 3 rooms	2,500,000	-	2,500,000	New
----	---------------------	---	-----------	---	-----------	-----

Compiled by:

Name

Fardose Hassan

Signature.....

[Handwritten Signature]

Date.....

6/1/2023

Secretary

Confirmed by:

Name

Yunis Ahmad

Signature.....

[Handwritten Signature]

Date.....

6/1/2023

Chairman

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
70	Bodhai Sub-County Headquarters	Completion of rehabilitation of the Deputy County Commissioner's staff house - (including 2 flash toilets, kitchen, 3 bedrooms and sitting room; Plastering, fixing doors and windows, painting, ceiling and electrification)	3,400,000	2,500,000	900,000	Ongoing
71	Bodhai Sub-County Headquarters	Completion of rehabilitation of Assistant County commissioner's staff house comprising of kitchen, lounge, 2 bedrooms, bathroom and 2 flash toilets) (Plastering, fixing doors and windows, painting, ceiling and electrification)	2,700,000	1,900,000	800,000	Ongoing

Compiled by:

Name

Fardosy Hassan

Signature.....

Almud

Date.....

Page 14 of 17
6/1/2023

Secretary

Confirmed by:

Name

Chairman

Yunis

Signature.....

Yes

Date.....

6/1/2023

Amess

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
72	Ijara Deputy County Commissioner's Office	Construction to completion of 2 roomed servant quarters (Kshs.1,659,900) and construction of 2 door toilet to completion Kshs. 550,000	2,209,900	-	2,209,900	New
	Ijara Social Hall	Renovation to completion of 100 capacity social hall constructed in government land under the ownership of Deputy County Commissioner's office (re-roofing, replacement of doors and windows, re-flooring, re-plastering, and repainting) Kshs.2,400,000 and purchase and supply of 100 metallic chairs @ 6,000 (Kshs.600,000)	3,000,000	-	3,000,000	New
		SUB TOTAL	9,409,900	4,400,000	9,409,900	
OTHER PROJECT						
73	Ijara NG-CDF Strategic Plan	To facilitate development of a new 5 year Constituency Strategic Plan for 2023-2027	2,200,000	-	2,200,000	New

Compiled by:

Name

Fardosy

Signature.....

Abdul

Secretary

Hussen

Confirmed by:

Name

Yunis

Signature.....

Ayes

Chairman

Ayess

Date..

6/1/2023

Date..

6/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
74	Ijara NG-CDF Office	Renovation to completion of NG-CDF office with 5 offices, one boardroom and a 50 capacity separate hall(re-roofing, replacement of doors and windows, re-flooring, re-plastering and re-painting) @ Kshs.1,200,000 and construction of chain-link fence measuring 50 by 50 metres with concrete posts and angle lines @Kshs.2,535,627.16	3,735,627	-	3,735,627	New
		SUB TOTAL	5,935,627	-	5,935,627	
CONSTITUENCY OVERSIGHT COMMITTEE ACTIVITIES						
76	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	50,000	-	50,000	New
77	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on NG-CDF related issues	80,000	-	80,000	New
78	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000	-	320,000	New
79	Constituency Oversight Committee Allowances	Payment of Committee Allowances	100,000	-	100,000	New
80	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000	-	50,000	New

Compiled by:

Name

Fardos Hassan

Signature.....

[Handwritten Signature]

Date.....

6/1/2023

Secretary

Confirmed by:

Name

Tauz Aress

Signature.....

[Handwritten Signature]

Date.....

6/1/2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

DRAFT PROJECT PROPOSALS FOR IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
81	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000	-	400,000	New
		SUB TOTAL	1,000,000	-	1,000,000	
	GRAND TOTAL		138,215,033	7,700,000	138,215,033	

MIN 6/NGCDFC/12/2022: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mrs. Qureisha Daud.

Compiled by:
 Name *Faydos* Signature..... *Abdul*
Secretary *Hussain*
 Confirmed by:
 Name *Yauis* Signature..... *Arres*
Chairman *Arres*

Page 17 of 17
 Date.. *6/1/2023*
 Date.. *6/1/2023*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 032

CONSTITUENCY NAME: IJARA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
032/AP1	Administration/Recurrent	8,292,901.98
032/AP2	Monitoring and evaluation/Capacity Building	4,088,001.00
032/114	Constituency Oversight Committee	1,000,000.00
032/2640100	Bursary/Mocks/Cats	47,323,810.99
032/2640200	Emergency Projects	7,636,190.00
032/2640507	Security Projects	9,409,900.00
032/2640509	Sports Activities	2,764,300.66
032/2640510	Environmental Projects	2,764,300.66
032/3110202	CDFC offices	3,735,627.71
032/2211310	Contracted professional services eg strategic planning	2,200,000.00
032/2630209	Capital Grants to Primary Schools	30,250,000.00
032/2630210	Capital Grants to Secondary Schools	18,750,000.00
TOTAL		138,215,033.00

Yunis Ayyess

[Signature]

01, 03, 2023

Chairman

Signature

Date

Hassan K. Kassim

[Signature]

01, 03, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0007-032-2210303-100-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	672,000.00
Travel cost	4-0007-032-2210301-100-2022-2023-2	Payment of Transport Expenses	New Project	60,000.00
NG-CDFC allowance	4-0007-032-2210811-100-2022-2023-3	Payment of NG-CDFC allowance	New Project	1,128,000.00
NSSF	4-0007-032-2120101-100-2022-2023-4	Employer contribution to NSSF for 12 staff	New Project	28,800.00
Hire of consultancy services	4-0007-032-2210702-100-2022-2023-5	Hire of consultancy services for review of service charter, work environment survey, employee satisfaction survey	New Project	203,200.00
Casual labour and internship	4-0007-032-2110202-100-2022-2023-6	Payment of staff basic wages	New Project	1,621,440.00
Contractual employees	4-0007-032-2110201-100-2022-2023-7	Payment of Basic salaries for 4 staff	New Project	1,277,040.00
	4-0007-032-2710102-100-2022-2023-8	Payment of gratuity to 4 contractual NG-CDFC staff	New Project	395,882.00
Catering Services (receptions),	4-0007-032-2210801-100-2022-2023-9	Payment of catering Services (receptions), Accommodation,	New Project	200,000.00

National Government Constituencies Development Fund

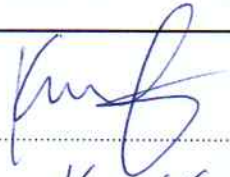
Fourth Schedule Report

Accommodation, Gifts, Food and Drinks		Gifts, Food and Drinks		
Advertising, Awareness and Publicity Campaigns	4-0007-032-2210504-100-2022-2023-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Courier and Postal Services	4-0007-032-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	78,000.00
Internet Connections	4-0007-032-2210201-100-2022-2023-12	Payment of Internet Connections	New Project	36,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0007-032-2210201-100-2022-2023-13	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	96,000.00
Water and Sewerage	4-0007-032-2210102-100-2022-2023-14	Payment of water and sewerage charges	New Project	60,000.00
Electricity	4-0007-032-2210101-100-2022-2023-15	Payment of Electricity charges	New Project	30,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0007-032-2211101-100-2022-2023-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	586,540.00
Bank service commission and charges	4-0007-032-2211301-100-2022-2023-17	Payment of Bank service commission and charges	New Project	50,000.00
Hire of Transport	4-0007-032-2210604-100-2022-2023-18	Payment of Hire of Transport during training for NG-CDFCs, PMCs and Staff	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0007-032-2220101-100-2022-2023-19	Payment of Maintenance Expenses	New Project	200,000.00
Motor Vehicle Insurance	4-0007-032-2210910-100-2022-2023-20	Payment of comprehensive insurance for NG-CDF Land cruiser	New Project	100,000.00
National Celebrations	4-0007-032-2210805-100-2022-2023-21	Payment of National Celebrations Expenses	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0007-032-2211201-100-2022-2023-22	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	600,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0007-032-2211103-100-2022-2023-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	120,000.00
Supplies and Accessories for Computers and Printers	4-0007-032-2211102-100-2022-2023-24	Purchase of Supplies and Accessories for Computers and Printers	New Project	99,999.98
TOTAL:				8,292,901.98

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

01, 03, 2023.

NAME:

Hassan K. Kassim

POSITION:

Fund Account Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,088,001.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0007-032-2210710-111-2022-2023-1	Payment of Accommodation Allowance for NG-CDFC, National Government officers and PMC during their trainings	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0007-032-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0007-032-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0007-032-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0007-032-2210704-111-2022-2023-5	Hire of training facilities and equipment during training for NG-CDFCs, PMCs and Staff	New Project	100,000.00
Hire of Transport	4-0007-032-2210604-111-2022-2023-6	Payment of Hire of Transport during monitoring and evaluation	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0007-032-2220101-111-2022-2023-7	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle	New Project	200,000.00
NG-CDFC	4-0007-032-2210811-111-2022-2023-8	Payment of NG-CDFC	New Project	1,128,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

allowance		allowance		
Production and Printing of Training Materials	4-0007-032-2210703-111-2022-2023-9	Payment of production and printing of training Materials during training for NG-CDFCs, PMCs and Staff	New Project	100,000.00
Publishing and Printing Services	4-0007-032-2210502-111-2022-2023-10	Payment of Publishing and Printing Services	New Project	200,001.00
Remuneration of Instructors and Contract Based Training Services	4-0007-032-2210702-111-2022-2023-11	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	New Project	600,000.00
Travel Allowance on training	4-0007-032-2210701-111-2022-2023-12	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training for NG-CDFCs, PMCs and Staff	New Project	300,000.00
Travel Costs (bus,)	4-0007-032-2210301-111-2022-2023-13	Payment of Transport Expenses during monitoring of projects	New Project	60,000.00
TOTAL:				4,088,001.00

Person completing form

SIGNATURE: 

DATE: 01, 03, 2023.

NAME: Hassan K. Kassim

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 032
 Constituency Name IJARA County GARISSA
 Project Number 114
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0004-019-2210302-114-2022-2023-1	Payment of Accommodation - Domestic Travel during inductions and trainings (undertake training of Constituency Oversight Committee on NG-CDF related issues)	New Project	50,000.00
Daily Subsistence Allowance	4-0004-019-2210303-114-2022-2023-4	Payment of Daily Subsistence Allowance during monitoring and project visits	New Project	400,000.00
Travel Costs	4-0004-019-2210401-114-2022-2023-1	Payment of Transport Expenses During inductions and trainings (undertake training of Constituency Oversight Committee on	New Project	50,000.00
Hire of Transport	4-0004-019-2210604-114-2022-2023-15	Payment of Hire of Transport for monitoring and project visits	New Project	320,000.00
Hire of Training Facilities and Equipment	4-0004-019-2210704-114-2022-2023-6	Hire of Training Facilities and Equipment (undertake training of Constituency Oversight Committee on NG-CDF related issues)	New Project	80,000.00
NGCDFC Allowances	4-0004-019-2210802-114-2022-2023-5	Payment of Constituency Oversight Committee Allowances	New Project	100,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE: _____

DATE: 01.03.2023.

NAME: Hassan K. Kassim

POSITION: Fund Account Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,323,810.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0007-032-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	22,473,810.99
Bursary Tertiary Institutions	4-0007-032-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	24,850,000.00
TOTAL:				47,323,810.99

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

Hassan K. Kassim

01, 03, 2023.

Fund Account Manager.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0007-032-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

01, 03, 2023.

Hassan K. Kassim

Fund Account Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,409,900.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Holugho Police Camp	4-0007-032-2640507-113-2022-2023-1	Construction to completion of 1 staff house comprising of 3 rooms	New Project	2,500,000.00
Ijara Deputy County Commissioners Office	4-0007-032-2640507-113-2022-2023-4	Construction to completion of 2 roomed servant quarters (Kshs.1, 659,900) and construction of 2 door toilet to completion Kshs. 550,000	New Project	2,209,900.00
Ijara Social Hall	4-0007-032-2640507-113-2022-2023-5	Renovation to completion of 100 capacity social hall constructed in government land under the ownership of Deputy County Commissioners office (re-roofing, replacement of doors and windows, re-flooring, re-plastering, and repainting) Kshs.2,400,000 and purchase and supply of 100 metallic chairs) @ 6,000 (Kshs.600,000	New Project	3,000,000.00
Bodhai Sub-County Headquarters	4-0007-032-2640507-113-2022-2023-6	Completion of rehabilitation of Assistant County commissioners staff house comprising of kitchen, lounge, 2 bedrooms, bathroom and 2 flash toilets) (Plastering, fixing doors and windows, painting, ceiling and electrification)	Ongoing Project	800,000.00
Bodhai	4-0007-032-2640507-113-2022-2023-7	Completion of rehabilitation of	Ongoing	900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sub-County Headquarters		the Deputy County Commissioners staff house - (including 2 flash toilets, kitchen, 3 bedrooms and sitting room Plastering, fixing doors and windows, painting, ceiling and electrification	Project	
TOTAL:				9,409,900.00

Person completing form

SIGNATURE:  **DATE:** 01,03,2023.

NAME: Hassan K. Kassim **POSITION:** Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 2640509
Project Title Sports Activities
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0007-032-2640509-264-2022-2023-1	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	600,000.00
Constituency Sports Tournament	4-0007-032-2640509-264-2022-2023-2	Carry out Constituency Sports tournament Kshs. 1,700,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs. 464301	New Project	2,164,300.66
TOTAL:				2,764,300.66

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
01, 03, 2023.
Hassan K. Kassim
Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 2640510
Project Title Environmental Projects
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Masalani District Headquarters	4-0007-032-2640510-264-2022-2023-1	Construction to completion of 4 door toilets (1 unit for PWDs)	New Project	1,050,000.00
Shurie Secondary School	4-0007-032-2640510-264-2022-2023-2	Construction to completion of 6 units toilets @ Kshs. 1,650,000 (two for PWDs) and purchase & planting of 200 tree seedlings to be managed by the school using existing water tank @ Kshs.64,300.66	New Project	1,714,300.66
			TOTAL:	2,764,300.66


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Hassan K. Kassim

01/03/2023

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,735,627.71 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ijara NG-CDF Office	4-0007-032-3110202-108-2022-2023-1	Renovation to completion of NG-CDF office with 5 offices, one boardroom and a 50 capacity separate hall(re-roofing, re-placement of doors and windows, re-flooring, re-plastering and re-painting) @ Kshs.1,200,000 and construction of chain-link fence measuring 50 by 50 metres with concrete posts and angle lines @Kshs.2,535,627.16	New Project	3,735,627.71
			TOTAL:	3,735,627.71

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Hassan K. Kassim

01, 03, 2023

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032
Constituency Name IJARA County Garissa
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ijara NG-CDF Strategic Plan	4-0007-032-2211310-108-2022-2023-1	To facilitate development of a new 5 year Constituency Strategic Plan for 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



01, 03, 2023

Hassan K. Kassim

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Holugho Primary School	4-0007-032-2630209-263-2022-2023-1	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 (Kshs. 150,000)	New Project	2,000,000.00
Korahindi Primary School	4-0007-032-2630209-263-2022-2023-2	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	New Project	2,000,000.00
Doi Primary School	4-0007-032-2630209-263-2022-2023-3	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	New Project	2,000,000.00
Mare Primary School	4-0007-032-2630209-263-2022-2023-4	Construction to completion of 2 classrooms Kshs. 1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	New Project	2,000,000.00
Handaro Primary School	4-0007-032-2630209-263-2022-2023-5	Renovation to completion of 50 capacity dormitory - (Reroofing, replacing doors and windows, reflooring, replastering and repainting)	New Project	1,000,000.00
Waranweyn Primary School	4-0007-032-2630209-263-2022-2023-6	Construction to completion of 2 door toilet (one chamber to cater	New Project	550,000.00


National Government Constituencies Development Fund

Fourth Schedule Report

		for persons with disabilities)		
Ege Primary School	4-0007-032-2630209-263-2022-2023-7	Construction to completion of 2 classrooms	New Project	2,000,000.00
Rahma Primary School	4-0007-032-2630209-263-2022-2023-8	Construction to completion of two classroom	New Project	2,000,000.00
Gababa Primary School	4-0007-032-2630209-263-2022-2023-9	Construction to completion of kitchen with a store and a serving area	New Project	1,500,000.00
Ruqa Primary School	4-0007-032-2630209-263-2022-2023-10	Renovation to completion of 2 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	New Project	1,000,000.00
Ijara Girls Primary School	4-0007-032-2630209-263-2022-2023-11	Renovation to completion of 4 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	New Project	2,000,000.00
Kotile Primary School	4-0007-032-2630209-263-2022-2023-12	Renovation to completion of 3 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering and repainting)	New Project	1,500,000.00
Mufti Primary School	4-0007-032-2630209-263-2022-2023-13	Construction to completion of 2 classrooms Kshs.1,850,000 and purchase and supply of 30 wooden desks @ Kshs. 5,000 desks (Kshs. 150,000)	New Project	2,000,000.00
Dabalweyn Primary School	4-0007-032-2630209-263-2022-2023-14	Construction to completion of 2 classrooms Kshs.1,850,000 and purchase and supply of 30 wooden desks @ Kshs.5,000 desks (Kshs. 150,000)	New Project	2,000,000.00
Bodhai Primary School	4-0007-032-2630209-263-2022-2023-15	Construction to completion of 4 door toilets (one chamber to cater for persons with disabilities)	New Project	1,100,000.00
Gesireb Primary School	4-0007-032-2630209-263-2022-2023-16	Renovation to completion of 2 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	New Project	1,000,000.00
Khalankhalderow Primary School	4-0007-032-2630209-263-2022-2023-17	Construction to completion of 4 door toilets (one chamber to cater for persons with disabilities)	New Project	1,100,000.00
Sangailu Primary School	4-0007-032-2630209-263-2022-2023-18	Renovation to completion of 3 classrooms (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	New Project	1,500,000.00
Ijara Primary School	4-0007-032-2630209-263-2022-2023-19	Renovation to completion of 4 classrooms (Reroofing, replacing doors and windows, re-flooring, re-plastering, and repainting)	New Project	2,000,000.00
TOTAL:				30,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form



SIGNATURE:

DATE:

01, 03, 2023.

NAME:

Hassan K. Kassim

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 032

Constituency Name IJARA County Garissa

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 18,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hulugho Secondary School	4-0007-032-2630210-263-2022-2023-1	Renovation to completion of 50 capacity dormitory - (Reroofing, replacing doors and windows, re-flooring, replastering and repainting) Kshs. 820,000, purchase and supply of 25 double-decker metallic beds @ Kshs.(620,000) with 50 mattresses of 3 by 6 @ Kshs.260,000)	New Project	1,700,000.00
Ijara Secondary School	4-0007-032-2630210-263-2022-2023-2	Construction to completion of administration block comprising of 5 offices (headteacher, deputy headteacher, reception, staffroom, bursars office and store	New Project	3,000,000.00
Shurie Secondary School	4-0007-032-2630210-263-2022-2023-3	Renovation to completion of 3 dormitories of 50 students capacity (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting)	New Project	3,000,000.00
Shurie Secondary School	4-0007-032-2630210-263-2022-2023-4	Renovation to completion of two 50 capacity each laboratories (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting) @ kshs. 1,500,000	New Project	3,000,000.00
Shurie Secondary	4-0007-032-2630210-263-2022-2023-5	Renovation to completion of 50	New Project	1,750,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

School		students capacity dining hall (Reroofing, replacing doors and windows, re-flooring, replastering, and repainting) @ Kshs.1,500,000 and furnishing with 50 metallic/wooden tables and chairs @ Kshs 250,000		
Shurie Secondary School	4-0007-032-2630210-263-2022-2023-6	Renovation to completion of 1 staff house comprising of 3 bedrooms, kitchen, sitting room and 1 flash toilet (Reroofing, replacing doors and windows, re-flooring, replastering, tiling and repainting)	New Project	1,800,000.00
Hulugho Secondary School	4-0007-032-2630210-263-2022-2023-7	Renovation to completion of 5 classrooms (Reroofing, replacing doors and windows, re-flooring, re-plastering, and repainting)	New Project	2,500,000.00
Ijara Secondary School	4-0007-032-2630210-263-2022-2023-8	Renovation to completion of 4 classrooms (Reroofing, replacing doors and windows, re-flooring, re-plastering, and repainting)	New Project	2,000,000.00
TOTAL:				18,750,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



01, 03, 2023.

Fund Account Manager