**CDF logo 4 MsWord**

**IEBC NUMBER 032**

**IJARA CONSTITUENCY**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**14TH NOVEMBER 2018**

|  |  |
| --- | --- |
| CDF logo 4 MsWord  **IJARA NG-CDF** | **National Government Constituencies Development Fund**  **IJARA**  P.O Box 92 -70105  MasalaniKenya  **Tel:**0720020647| **Cell**: 0720020647  **Email**: [cdfijara@cdf.go.ke](mailto:cdfijara@cdf.go.ke)| **Website:**[www.cdf.go.ke](file:///C:\Users\PC2\AppData\Local\Temp\www.cdf.go.ke) |

14th November, 2018

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O.BOX 46682-00100

Nairobi

Dear, Sir

**RE: SUBMISSION OF PROJECT PROPOSAL FY 2017/2018.**

Attached please the project proposal for Ijara National Government Constituency Development Fund for financial year 2018/2019.

Thanks in advance hoping for a positive consideration.

Yours Faithfully.



**HUSSEIN M.ABDULLAHI**

FUND ACCOUNT MANAGER

IJARA CONSTITUENCY

**MINUTES OF THE MEETINGS OF IJARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 12TH NOVEMBER 2018AT CDF OFFICE MASALANI AT 10.00AM.**

**MEMBERS PRESENT:**

1. Nasir Bare Dabar Chairman
2. Hussein M.Abdullahi Fund Account Manager
3. Abdi Ahmed Hassan Secretary
4. Hassan Daud Mohamed Member
5. ShairAbdiMuhumed Member
6. SalathoMathobeAbdi Member
7. DahaboAdanKusow Member
8. Halima Hussein Bulle Member

**Agenda:**

1. Chairman’s Opening Remarks.
2. Reading and confirmation of the previous minutes
3. Approval project proposal for financial year 2018/2019.
4. AOB.

**MIN: CDFC.017/11/2018.Chairman’s Opening Remarks.**

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and the meeting started at 10.30am. He thanked the MP for having time to attend the meeting being a very vital one.

**MIN: CDFC.018/11/2018. Reading and confirmation of the previous minutes**

The secretary read the minutes of the previous meeting and they were confirmed to be a true deliberation of the day. The minutes were proposed by ShairAbdiMuhumed and seconded by Halima Hussein Bulle

**MIN: CDFC.019/11/2018. Approval project proposal for Financial year 2018/2019.**

The members were informed that this financial year our constituency was allocated **Ksh109,040,875.52**this was an reduced compared with last financial year where we were allocated Ksh. **Ksh98,189,655.14.** Members agreed that all the ongoing projects must be given first priority as expected.

The report of the community needs assessment carried out for this financial year was tabled for discussion.

Members discussed the report and after a lengthy deliberation the following projects were approved for funding in during the financial year 2017/2018

Members requested the fund account manager to prepare the submission documents soonest possible since we were already late for submission

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **AMOUNT ALLOCATED** |
| **ADMINISTRATION & RECURRENT** |  |  |
| Employees’ Salaries | Payment of staff salaries and gratuity | 2,160,000.00 |
| Goods And Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 3,000,053.07 |
| Nssf | Payment of NSSF Deductions | 38,400.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,291,703.00 |
| Monitoring & Evaluation/Capacity Building |  |  |
| Goods And Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 1,651,226.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 600,000.00 |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues | 1,000,000.00 |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 |
| Bursary/Mocks/Cats |  |  |
| Bursary Secondary School | Payment of bursary to needy students in colleges and universities. | 14,000,000.00 |
| Bursary Tertiary School | Payment of bursary to needy students in colleges and universities. | 13,000,000.00 |
| Social Security |  | 4,000,000.00 |
| Sports Activities | Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 2,180,500.00 |
| Environmental Activities |  |  |
| Bothai Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Garabey Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Elkambere Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Jalish Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Boma primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Hulugho primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00 |
| Bothai primary school | Construction 0f 2doors toilet | 620,000.00 |
| Primary School Projects |  |  |
| KanissaPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| MataarbaPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| Masalani Girls Primary School | Renovation of 4classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 1,000,000.00 |
| IjaraGirls Primary School | Renovation of 3classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 600,000.00 |
| KhalanqalDerowPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| Kotile Township Primary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| AlijarirePrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| MadertoPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| KotilePrimary School | Construction of kitchen | 1,200,000.00 |
| Ruqa Primary School | Renovation of 3classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 800,000.00 |
| GababaPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| DibayuPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| JalishPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| BultohamaPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 1,700,000.00 |
| WaranWeynPrimary School | Renovation of 3classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 600,000.00 |
| Bulaqoqon Primary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 500,000.00 |
| FalamaPrimary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 500,000.00 |
| GolalbelePrimary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 500,000.00 |
| Egegarwan Primary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 500,000.00 |
| Kotile primary school | Supply and installation of 10 solar panel 0f 200watts | 600,000.00 |
| Koriss primary school | Supply and installation of 10 solar panel 0f 200watts | 600,000.00 |
| Hara Primary | Supply and installation of 10 solar panel 0f 200watts | 600,000.00 |
| Masalani Primary school | Supply of 10,000litre water tank | 120,000.00 |
| Korissa Primary school | Supply of 10,000litre water tank | 120,000.00 |
| Handaro primary school | Supply of 10,000litre water tank | 120,000.00 |
| Bothai primary school | Supply of 10,000litre water tank | 120,000.00 |
| Sangailu primary school | Supply of 10,000litre water tank | 120,000.00 |
| Hulugho primary scholl | Supply of 10,000litre water tank | 120,000.00 |
| Ijara primary school | Supply of 10,000litre water tank | 120,000.00 |
| Muhumed dahir primary school | Supply of 10,000litre water tank | 120,000.00 |
| Gababa primary school | Supply of 10,000litre water tank | 120,000.00 |
| Hidaya primary school | Supply of 10,000litre water tank | 120,000.00 |
| Masalani primary school | Supply of 100matress | 230,000.00 |
| Ijara primary school | Supply of 100matress | 230,000.00 |
| Korissa primary school | Supply of 100matress | 230,000.00 |
| Kotile primary school | Supply of 100matress | 230,000.00 |
| Hara primary school | Supply of 100matress | 230,000.00 |
| Hulugho primary school | Supply of 100matress | 230,000.00 |
| Ruqa primary school | Supply of 100matress | 230,000.00 |
| Bothai primary school | Supply of 100matress | 230,000.00 |
| Sangailu primary school | Supply of 100matress | 230,000.00 |
| Handaro primary school | Supply of 100matress | 230,000.00 |
| Masalani primary school | Renovation of 8classrooms :repair of roofs, floor, walls , painting , and ceiling | 2,800,000.00 |
| Alfurqan primary school | Renovation of 8classrooms :repair of roofs, floor, walls , painting , and ceiling | 2,800,000.00 |
| Secondary School Projects |  |  |
| Hulugho Girls S Secondary School | Construction of 3 single room for staff house | 2,000,000.00 |
| Ijara secondary school | Renovation of 6classrooms ksh 2,800,000.00 and dinnig hall ksh 700,000.00  :repair of roofs, floor, walls , painting ,fence and ceiling | 3,500,000.00 |
| ShuriesSecondary School | Completion Of underground tank 50M3 ;Finishing of the underground tank | 500,000.00 |
| Yussuf Hajji Girls Secondary School | Renovation of 6classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 2,800,000.00 |
| Tertiary Projects |  |  |
| Ijara Technical & Vocational college | Construction of power house and piping of water | 1,800,000.00 |
| Security Projects |  |  |
| SangailuApLine | Construction of 8 doors of toilets | 1,200,000.00 |
| Massalan Police OCS Office | Completion of OCS office:Roofs, doors,floors, wall painting. | 1,200,000.00 |
| Masalani Police Camp | Completion ofofficers Mess: Roofs, doors,floors, wall painting. | 900,000.00 |
| Masalani Police Camp | Completion of 3staff house: Roofs, doors,floors, wall painting. | 1,000,000.00 |
| Masalani District Offices | Completion of Renovation of 6 office :repair of roofs, floor, walls , painting,fence and ceiling | 1,500,000.00 |
| Ijara Police Station | Completion of Rehabilitation of reporting office and firearms store:repair of roofs, floor, walls , painting ,fence and ceiling | 400,000.00 |
| Ijara Police Station | Fencing of police station –digging trench with razor wire 400m by 400m | 1,000,000.00 |
| IjaraAp Camp | Completion of Fencing of police station –digging trench with razor wire 200m by 200m | 1,000,000.00 |
| Ijara Gsu Camp | Fencing of GSU station and Network control –digging trench with razor wire 400m by 400m | 4,500,000.00 |
| Other Projects |  |  |
| NG-CDF OFFICE | Purchase of office furniture ksh 3labtob computers ksh 300,000.00,3printers at ksh 150,000 and boardroom table ,5executive chairs ,carpet ksh 450,000 | 800,000.00 |

**AOB**

There being no other business the meeting ended at 1.30PM with a word of prayer led by

Minutes taken by Confirmed by

** **

**Abdi Ahmed HassanNasir Bare NASRI BARE DABAR**

IJARA NG-CDFC Secretary IJARA NG-CDFC Chairman

*National Government Constituencies Development Fund*

**2015**

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0: 032 CONSTITUENCY NAME**: IJARA FINANCIAL **YEAR**: 2018-19

Chairman NG-CDFC Committee: ……………… Date: ………………………

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 032/AP1 | Administration & Recurrent | 6,490,156.07 |
| 032/2640200 | Emergency | 5,738,993.45 |
| 032/2640100 | Bursary/Mocks and cats | 31,000,000.00 |
| 032/AP2 | Monitoring &Evaluation/Capacity Building | 3,251,226.00 |
| 032/2630204 | Primary School Projects | 34,100,000.00 |
| 032/2630205 | Secondary School Projects | 8,800,000.00 |
| 032/2630206 | Tertiary Projects | 1,800,000.00 |
| 032/2640510 | Environmental activities | 2,180,000.00 |
| 032/2640509 | Sports activities | 2,180,500.00 |
| 032/2640507 | Security project | 12,700,000.00 |
| 032/3110202 | NG-CDF Office | 800,000.00 |
|  |  |  |
| **TOTAL** | | **109,040,875.52** |

Signature: Date14th November 2018



Nam: HUSSEIN M.ABDULLAHI Position: FUND ACCOUNT MANAGER

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number .032/AP1**

**Project Title: ADMINISTRATION/RECURENT**

**Sector: ADMINISTRATION/RECURENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The allocation is to cater for NG-CDFCs Allowances, staff salaries, office expenses and other administrative costs**

Financial year under referenceb**1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**6,490,156.07**Date 14th November, 2018

Amount allocated last financial yearKshs**5,208,620.69**

Amount allocated this financial yearKshs**6,490,156.07**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Employees’ Salaries | Payment of staff salaries and gratuity | 4-007-032-2110000-100-2018/19-001 | 2,160,000.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 4-007-032-2210000-100-2018/19-002 | 3,000,053.07 |
| NSSF | Payment of NSSF Deductions | 4-007-032-2120101-100-2018/19– 003 | 38,400.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-007-032-2210802-100-2018/19-004 | 1,291,703.00 |
|  | **TOTAL** |  | **6,490,156.07** |

Signature: Date 14th November 2018



Name:**HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number.032/2640200**

**Project Title: EMERGENCY**

**Sector: EMERGENCY**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for any unforeseen occurrences in the constituency during the financial year**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Ksh**5,738,993.45Date 14th November 2018**

Amount allocated last financial year Ksh**4,094,827.59**

Amount allocated this financial yearKshs**5, 738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4-007-032-2640200-101-2018/19-001 | 5,738,993.45 | Ongoing |
| **TOTAL** | | | **5,738,993.45** |  |

Signature: Date:14th November 2018



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number.032/2640100**

**Project Title: BURSARY**

**Sector: EDUCATION**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for fees/scholarship for bright and needy students in the constituency/mocks and CATs**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**31, 000,000.00**Date**14th November 2018**

Amount allocated last financial year Kshs**24, 000,000.00**

Amount allocated this financial yearKsh**31,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount allocated** | **Status** |
| Bursary Secondary School | Payment of bursary to needy students in secondary Schools | 4-007-032-2640101-103-2018/19-001 | 14,000,000.00 | Ongoing |
| Bursary Tertiary School | Payment of bursary to needy students in colleges and universities. | 4-007-032-2640102-103-2018/19-002 | 13,000,000.00 | Ongoing |
| Social Seurity |  |  | 4,000,000.00 |  |
| **TOTAL** | | | **31,000,000.00** |  |

Signature: Date 14th November 2018



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number.032/AP2**

**Project Title: MONITORING & EVALUATION/CAPACITY BUILDING**

**Sector: MONITORING & EVALUATION/CAPACITY BUILDING**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for Monitoring and Evaluation of NG- CDF projects and capacity building of NG-CDFCs/staff and PMCs in the constituency**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**3, 251,226.00Date 14th November 2018**

Amount allocated last financial year Ksh**2,474,137.93**

Amount allocated this financial year Ksh**3, 251,226.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 4-007-032-2210000-111-2018/19-001 | 1,651,226.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-007-032-2210802-111-2018/19-002 | 600,000.00 |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues | 4-007-032-2210700-111-2018/19-003 | 1,000,000.00 |
| **TOTAL** | | | **3,251,226.00** |

Signature: Date 14th November 2018



Name: **HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number.032/2630204**

**Project Title: PRIMARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New………√………….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The projects are aimed at improving the learning condition in the school through construction of a new classrooms, Teachers quarters, toilets and Perimeter fence to prevent trespassers’**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**28, 500,000.00Date14th November 2018**

Amount allocated last financial year Kshs**11, 400,000.00**

Amount allocated this financial year Kshs**28,500,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| KanissaPrimary School | Construction of two classrooms  Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-001 | 1,700,000.00 | New |
| MatharbaPrimary School | Construction of two classrooms  Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-002 | 1,700,000.00 | New |
| Masalani Girls Primary School | Renovation of 4classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2630204-104-2018/19-03 | 1,000,000.00 | New |
| IjaraGirls Primary School | Renovation of 3classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2630204-104-2018/19-04 | 600,000.00 | New |
| KhalanqalDerowPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-05 | 1,700,000.00 | New |
| KotiletownshipPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-06 | 1,700,000.00 | New |
| AlijarirePrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-07 | 1,700,000.00 | New |
| MadertoPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-08 | 1,700,000.00 | New |
| KotilePrimary School | Construction of kitchen | 4-007-032-2630204-104-2018/19-09 | 1,200,000.00 | New |
| Ruqa Primary School | Renovation of 3classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2630204-104-2018/19-10 | 800,000.00 | New |
| GababaPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-11 | 1,700,000.00 | New |
| DibayuPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-12 | 1,700,000.00 | New |
| JalishPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-13 | 1,700,000.00 | New |
| BultohamaPrimary School | Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00. | 4-007-032-2630204-104-2018/19-14 | 1,700,000.00 | New |
| Waranweyn Primary School | Renovation of 3classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2630204-104-2018/19-15 | 600,000.00 | New |
| Bulaqoqon Primary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 4-007-032-2630204-104-2018/19-16 | 500,000.00 | Ongoing |
| Falamaprimary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 4-007-032-2630204-104-2018/19-17 | 500,000.00 | Ongoing |
| Golalbeleprimary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 4-007-032-2630204-104-2018/19-18 | 500,000.00 | Ongoing |
| Egegarwan Primary School | Completion of two classrooms:Roofs, doors,floors, wall painting for the 2classrooms | 4-007-032-2630204-104-2018/19-19 | 500,000.00 | Ongoing |
| Kotile primary school | Supply and installation of 10 solar panel 0f 200watts | 4-007-032-2630204-104-2018/19-20 | 600,000.00 | New |
| Koriss primary school | Supply and installation of 10 solar panel 0f 200watts | 4-007-032-2630204-104-2018/19-21 | 600,000.00 | New |
| Hara Primary | Supply and installation of 10 solar panel 0f 200watts | 4-007-032-2630204-104-2018/19-22 | 600,000.00 | New |
| Masalani Primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-23 | 120,000.00 | New |
| Korissa Primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-24 | 120,000.00 | New |
| Handaro primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-25 | 120,000.00 | New |
| Bothai primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-26 | 120,000.00 | New |
| Sangailu primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-27 | 120,000.00 | New |
| Hulugho primary scholl | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-28 | 120,000.00 | New |
| Ijara primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-29 | 120,000.00 | New |
| Muhumed dahir primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-30 | 120,000.00 | New |
| Gababa primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-31 | 120,000.00 | New |
| Hidaya primary school | Supply of 10,000litre water tank | 4-007-032-2630204-104-2018/19-32 | 120,000.00 | New |
| Masalani primary school | Supply of 100matress and nets | 4-007-032-2630204-104-2018/19-33 | 230,000.00 | New |
| Ijara primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-34 | 230,000.00 | New |
| Korissa primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-35 | 230,000.00 | New |
| Kotile primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-36 | 230,000.00 | New |
| Hara primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-37 | 230,000.00 | New |
| Hulugho primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-38 | 230,000.00 | New |
| Ruqa primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-39 | 230,000.00 | New |
| Bothai primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-40 | 230,000.00 | New |
| Sangailu primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-41 | 230,000.00 | New |
| Handaro primary school | Supply of 100matress | 4-007-032-2630204-104-2018/19-42 | 230,000.00 | New |
| Masalani primary school | Renovation of 8classrooms :repair of roofs, floor, walls , painting , and ceiling | 4-007-032-2630204-104-2018/19-43 | 2,800,000.00 | New |
| Alfurqan primary school | Renovation of 8classrooms :repair of roofs, floor, walls , painting , and ceiling | 4-007-032-2630204-104-2018/19-44 | 2,800,000.00 | New |
|  |  |  |  |  |
| **TOTAL** | | | **34,100,000.00** |  |

Signature: Date 14th November 2018



Name:**HUSSEIN ABDULLAHI Position**:**FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number.032/2630205**

**Project Title: SECONDARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The project is aimed at improving the education by construction new classrooms andadministration block**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**8,800,000.00** Date 14th November 2018

Amount allocated last financial year Kshs**4,350,000.00**

Amount allocated this financial year Kshs**8,800,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Hulugho Girls S Secondary School | Construction of 3 single room for staff house | 4-007-032-2630205-104-2018/19-001 | 2,000,000.00 | New |
| Ijara secondary school | Renovation of 6classrooms ksh 2,800,000.00 and dinnig hall ksh 700,000.00  :repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2630205-104-2018/19-002 |  |  |
| ShuriesSecondary School | Completion Of underground tank 50M3 ;Finishing of the underground tank | 4-007-032-2630205-104-2018/19-003 | 500,000.00 | Ongoing |
| Yussuf Hajji girls secondary school | Renovation of 6classrooms :repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2630205-104-2018/19-004 | 2,800,000.00 | New |
| **TOTAL** | | | **8,800,000.00** |  |

Signature: Date 14th November 2018



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGE**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032** Constituency Name **IJARA** County **GARISSA**

Project Number **032/2630206**

Project Title **Tertiary School Projects**

Sector **Education**

Status of projects (tick one) New………√………. Extension……………….. On-going……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning in the Tertiary schools institutions by improving the infrastructure**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **1,800,000.00** dated…………………

Amount allocated last financial year **1,800,000.00**

Amount allocated this financial year **NIL**

| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** |
| --- | --- | --- | --- |
| Ijara Technical & Vocational college | 4-007-032-2630206-104-2018/19-001 | Construction of power house and piping of water | 1,800,000 |
| **Total** | | | **1,800,000** |

Signature: Date 14th November 2018



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number.032/2640507**

**Project Title: SECURITY PROJECTS**

**Sector: SECURITY**

Status of projects (Tick one)

New……√…………….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To finance the construction of offices for Administration Police and chiefs a so as to deliver services closer to the people and improve the security around the constituency**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**12,700,000.00** Date 14th November 2018

Amount allocated last financial year Kshs**20,300,000.00**

Amount allocated this financial year Kshs**12,700,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Sangailu Ap Line | Construction of 8 doors of toilets | 4-007-032-2640507-113-2018/19-001 | 1,200,000.00 | New |
| Masalani Police OCS Office | Completion of OCS office:Roofs, doors,floors, wall painting. | 4-007-032-2640507-113-2018/19-002 | 1,200,000.00 |  |
| Masalani Police Camp | Completion ofofficers Mess: Roofs, doors,floors, wall painting. | 4-007-032-2640507-113-2018/19-003 | 900,000.00 |  |
| Masalani Police Camp | Completion of 3staff house: Roofs, doors,floors, wall painting. | 4-007-032-2640507-113-2018/19-004 | 1,000,000.00 | New |
| Masalani District Offices | Completion of Renovation of 6 office :repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2640507-113-2018/19-005 | 1,500,000.00 | New |
| Ijara Police Station | Completion of Rehabilitation of reporting office and firearms store:repair of roofs, floor, walls , painting ,fence and ceiling | 4-007-032-2640507-113-2018/19-006 | 400,000.00 | New |
| Ijara Police Station | Fencing of police station –digging trench with razor wire 400m by 400m | 4-007-032-2640507-113-2018/19-007 | 1,000,000.00 | New |
| IjaraAp Camp | Completion of Fencing of police station –digging trench with razor wire 200m by 200m | 4-007-032-2640507-113-2018/19-008 | 1,000,000.00 | New |
| IjaraGsu camp | Fencing of GSU station and Network control –digging trench with razor wire 400m by 400m | 4-007-032-2640507-113-2018/19-009 | 4,500,000.00 | New |
| **TOTAL** | | | **12,700,000.00** |  |

Signature:Date 14th November 2018



Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County **GARISSA**

**Project Number.032/2640509**

**Project Title: ENVIRONMENT PROJECTS**

**Sector: ENVIRONMENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Planting of Trees in various schools**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost

Estimates, in Kshs. **2,180,000.00Date 14th November 2018**

Amount allocated last financial year Kshs**1,600,000.00**

Amount allocated this financial year Kshs**2, 180,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Bothai Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-007-032-2640509-110-2018/19-001 | 260,000.00 | New |
| Garabey Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-007-032-2640509-110-2018/19-002 | 260,000.00 | New |
| Elkambere Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-007-032-2640509-110-2018/19-003 | 260,000.00 | New |
| Jalish Primary School | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00. | 4-007-032-2640509-110-2018/19-004 | 260,000.00 | New |
| Boma primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-007-032-2640509-110-2018/19-005 | 260,000.00 | New |
| Hulugho primary school | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 4-007-032-2640509-110-2018/19-006 | 260,000.00 | New |
| Bothai primary school | Construction of 2doors toilet | 4-007-032-2640509-110-2018/19-007 | 620,000.00 | New |
| **TOTAL** | | | **2,180,000.00** |  |

Signature: Date **Date 14th November 2018**



Name: **HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGE**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County**GARISSA**

**Project Number.032/2640510**

**Project Title: SPORTS PROJECTS**

**Sector: SPORTS**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Purchase of football jerseys, Balls & Trophies for the constituency sports tournament.**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs**2,180,500.00Date 14th November 2018**

Amount allocated last financial year Kshs**2,180,500.00**

Amount allocated this financial year **Kshs1,601,421.05**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Constituency  Sports Tournament | Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 4-007-032-32640510-112-2018/19-001 | **2,180,500.00** | Ongoing |
| **TOTAL** | | | **2,180,500.00** |  |

Signature: Date **14th November 2018**



Name: **HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **032**  Constituency name: **IJARA** County**GARISSA**

**Project Number.032/**3110202

**Project Title: CDF OFFICE**

**Sector: OTHER**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Project is aim at renovating the office and constructing security guard**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs. **800,000.00**Date **14th November 2018**

Amount allocated last financial year Kshs.**3,500,000.00**

Amount allocated this financial year Kshs. **800,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| NG-CDF OFFICE | Purchase of office furniture ksh 3labtob computers ksh 300,000.00,3printers at ksh 150,000 and boardroom table ,5executive chairs ,carpet ksh 450,000 | 4-007-032-32640510-108-2018/19-001 | 800,000.00 | New |
| **TOTAL** | | | **800,000.00** |  |

Signature: **Date 14th November 2018**



Name: **HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGER**