1				the fence
4	Garakilo pri school	Perimeter fencing	Disparity in the cost	1.The distance remains thesame.
5	Ajawa pri school	Piping of water from ajawa borehole to ajawa primary school	Who funded the project	Funded by ngcdf Wajir North in 2019- 2020 FY
6	Idho roble pri school	Renovation of admin block	Why diference in the number of offices	The renovation of Admin block offices have been revised to 3 offices
	Beramo pri school	Completion of perimeter fencing		Project funded in 2019-2020 FY for 1800 metres,half 900 metres done, hence completion of remaing half.
-	Gurar Secondary school	Construction of Admin Block	Why disparity with Rapso	The offices remains

Yours faithfull

FUND ACCOUNT MANAGER
WAJIR NORTH
NG-CDF WAJIR NORTH

Fund account manager

Wajir North-NGCDF



National Government Constituencies Development Fund
WajirNorth Constituency Development Fund Offices
Off Bute road, Next to Bute DCC office
Wajir North Constituency
P.O Box 149- 60900
Moyale

| Cell: 0729466330

Email: jmohamed@ngcdf.go.ke | Website: www.ngcdf.go.ke

REF: WJRNTRH/NGCDF/04/2020.

27/11/2020.

TO:

The chief Executive officer

National Government Constituency Development Fund Board

Nairobi.

Dear Sir,

SUBJECT: CLARIFICATION ON PROPOSAL FOR WAJIR NORTH NGCDF 2020-2021:

Iam writing in reference to the request on the clarifications on the proposals for 2020-20201 FY and wish to make the following responses as follows,

S/NO	PROJECT NAME	ACTIVITY	ISSUE RAISED	CLARIFICATION
1	Chalalaqa Pri school	Construction of Fencing.	Specify size of the perimetre	1500 Mtrs)
2	Beramo primary	Construction of 80 capacity dorm	Disparity with watiti Dormitory	1. Due distance of the school and poor roads cost of material, trans port and labour is more expensive hence the disparity(as per supported BQS
3	Adadijole pri	Construction of fencing	Disparity in comparison with watiti pri	1. 1500 metrs(correction on done on the metres of

	S/NO Project Name 17 Bolowle Chiefs Office			Original Cost estimates	Cumulative Allocation	Amount Allocated	Status
			Office Construction Of Underground Water Tank 30,000 ltrs to completion		Tillocation	1,300,000.00	New
	18	Post	Perimeter Fencing-chain link and concrete poles with standard gate structure(1584mtrs)	2,000,000.00		2,000,000.00	New
	21	Lensayu Chief Office	Construction of two door toilet to completion	400,000.00		400,000.00	New
	.	Qaranri Adminstration police Post	Construction of two door toilet to completion	400,000.00		400,000.00	New
30		Ajawa Police ost	Construction of 1680 meters perimeter fence with Concrete poles, Gate and Guard House to Completion	2,100,000.00		2,100,000.00	New
14	De Co	prondile eputy County mmissioner's	Construction Of Deputy CountyCommissioner's Officecomprising of 3 offices tocompletion	3,300,000.00		3,300,000.00	Nev
7	тот	AL				137,088,879.31	

There being no other business the meeting was closed at 12:15PM

Minutes Prepared by Helime Hallk Date 23/1/2020 Signature Signature

Approved by \\ \forall \text{VSV-F } \forall \text{bdullal' Date 2 2 11 2020 Signature } \text{Signature}

1	S/NO Project Name	Project Activities	Original Cost estimates	Cumulative Allocation	Amount Allocated	Status
		Establishment of tree nursaries for both indigious and exotic trees to be sustained by the school adminstration (purchase of seeds (95,000), ganibags (85,000), purchase of soil and fertilizer and pesticides (75,000), purchase of sater (65,000), labour (05,000) and	500,000.00	Amocacion	500,000.00	
	Godoma Est	tablishment of tree				
Ruf	and sustand seed (85,0 and 1 (75,0 water (105,0 maint.	tained by the school ninstration (purchase of ls (95,000), ganibags 000), purchase of soil fertilizer and pesticides 000), purchase of (65,000), labour 000) and ainance (75,000)	500,000.00		500,000.00	
Prin	nary School nursar and exc sustaine adminst seeds (9 (85,000) and ferti (75,000) water (65 (105,000) maintaina	otic trees to be ed by the school fration (purchase of 5,000), ganibags), purchase of soil lizer and pesticides , purchase of 5,000), labour) and nce (75,000)	0,000.00		500,000.00	
NG~CDI Compou	nd nursaries for and exotic is sustained by adminstration seeds (95,000), pur and fertilizer (75,000), pur water (65,000) and (105,000) and	trees to be the school on (purchase of soil rand pesticides rchase of 0), labour d (75,000) and	40.00		558,040.00	
Security	(00,040)					
Projects	1	1				

S/N	O Project Name	Project Activities	Original Cost estimates	Cumulativ Allocation		nount S	Statu	s	Sig	
1	school									
	Roads Projects				1			-		
3	The state of the s	Grading and gravelling of a 5km road to completion.	7,500,000.00		7,	,500,000.00	Nev	*		
	Administration and Recurrent								**	
43	Employees Salaries	Payment of staff salaries and gratuity	3,360,000.00			3,360,000.00		ew		
44	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,933,800.31			1,933,800.3		lew		
45	NSSF	Payment of NSSF by Employer	200,000.00			200,000		New		
46	NHIF	Payment of NHIF deductions	200,000.0			200,000		New	\neg	
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,100,000.0			2,100,000		New		2.
	Monitoring &							Ne	W	
48	Evaluation Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,396,900.	00		1,396,9	0.00			
	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,000,000	.00		1,000,	000	.00	New	
C	CDFC/PMC Capacity	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000	.00		1,500	,000		New	
51	mergency	To cater for any unforeseen occurrences in the	7,192,206.	00		7,192	,206	6.00	New	
	URSARY	constituency							Ne	
2 Bi Se	rsary	Payment of Bursary to needy students in secondar school	y 10,000,00	0.00		10,0	00,0	00.00		
Bu Te	rsary rtiary	Payment of Bursary to needy students in colleges, universities and other tertiary institutions	13,000,00	00.00		13,0	000,	0.000.0		ew

S/NO) Project Name	Project Activities	Original Cost estimates	Cumulative	Amount	Status
	Beramo Primary Schoo	Renovation of 5 classrooms (flooring, replacement of doors and windows, and paint works)			1,897,933.00	
41	Beramo Primary School	concrete fencing and construction of gate with gate and guard house (clearing 900mtrs)(project funded in FY 20219-2020 for 1800 metres, half 900 metres done, hence the completion of the remaining half.	4,050,000.00	2,300,000.00	1,750,000.00	Ongoing
	Korondile Secondary School	Completion Of Perimeter Fencing-chain link and concrete poleswith standard gate structure (remaining 1000mtrs)	6,500,000.00	3,500,000.00	3,000,000.00	Ongoing
	Gurar secondary school	construction of Administration Block to completion (3offices)	3,300,000.00		3,300,000.00	New
	Gurar Secondary School	Construction of two Classrooms (1,800,000) and 3 door toilets (600,000)	2,400,000.00		2,400,000.00	New
1	Gurar Secondary School	Construction of 80 students capacity Dormitory to completion	4,000,000.00		4,000,000.00	New
(2005)	Bute Mixed Day Sec School	Construction of 3200meters perimeter fence with Concrete poles, Gate and Guard House to Completion	4,000,000.00		4,000,000.00	New
S	School	Construction of 3100meters perimeter fence with Concrete poles, Gate and Guard House to Completion	4,000,000.00		4,000,000.00	New
S	econdary	Constructions Of Underground Water Tank of 40,000 ltrs to completion	1,500,000.00		1,500,000.00	New
32 B S	econdary (chool	Renovation Of Staff Houses	1,400,000.00		1,400,000.00	New
	anaba day c	onstruction of 2 classrooms	1,800,000.00		1,800,000.00	New

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		Project I		Project Activities	Original Cost estimates	Cumulative	Amount	Status
	16	School	imary	Construction Of One Classroom(ksh,900,000) Renovation Of 2 Classrooms(ksh,500,000)	, , , , , , , , , , , , , , , , , , , ,		1,400,000.00	New
!		Garakilo Primary Sci Iaradula	hool	Perimeter Fencing- Perimeter Fencing-chain link and concrete poles wi standard gate structure(1153mtrs)			2,000,000.00	New
	P	rimary Sch	001 k	Construction of 1 classroom sh,(900 and construction door toilets (400,000)	m of 1,300,000.00		1,300,000.00	New
	Pr	awa immary nool	pr sto an fac (pr	iping of water from ahuma borehole to ajawa imary school (10,000ltrs up tank,3 water kiosk d conections to other cilities in the school oject funded by Ngcdf jir North FY 2019-2020	13,000,000.00		5,500,000.00	Ongoin
	33 Raps Scho	o Primary ol	Con	nstruction Of nininstration Block to npletion (3offices)	1,500,000.00		1,500,000.00	New
3	34 Dana Prima	ba iry School	perin Cond	struction of 1840 meters meter fence with crete poles, Gate and d House to Completion	2,500,000.00		2,500,000.00	New
3.	5 Funan Primai	y School	Reno (reroo	ovaion Of 6 Classrooms ofing, reflooring, fixing and windows, ering and painting) to	1,500,000.00		1,500,000.00	New
36	-	ufu School (Renov Classro efloor vindov	vation Of 6 sooms (reroofing, ring, fixing doors and ws, plastering and g) to completion	1,700,000.00		1,700,000.00	New
8	Garsake Primary	C	Constru	ictions Of 2 door	400,000.00		400,000.00	New
- 1	Boru Idho Primary S			ctions Of 2 oms to completion	,800,000.00		1,800,000.00	New
1	Idhoroble Primary S	chool Ad	lminis	ing of 3 offices) to	,500,000.00		1,500,000.00	New

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	S/NC	Project Na	me	Project Activities	Original Cost estimates	Cumulative Allocation	Amount Allocated	Status
	4	Qarsasare Primary Sci		Construction Of One Classroom (900,000) And Two Door Toilets (400,00 to completion	1,300,000.00		1,300,000.00	New
	5	Watiti Prima School		Completion Of Perimeter Fencing-chain link with concrete poles, construction of standard gate structure (1000mtrs)	3,500,000,00	2,300,000.00	1,200,000.00	Ongoing
		Watiti Prima	ry	Construction of 80 capacity Dormitory to completion	3,700,000.00		3,700,000.00	New
	'	Beramo Primary Scho	ol la	Construction of Dormitory to 80 capacity Dormitory completion (due to distance of the school and poor oads, cost of naterial, transportation and abour is more expensive ence the disparity)	4,000,000.00		4,000,000.00	New
	-	dadijole rimary Schoo	l lin	erimeter Fencing-chain nk and concrete poles with andard gate ructure(1500mtrs)	2,100,000.00		2,100,000.00	New
		osicha imary School	1	onstruction Of Two assrooms	1,800,000.00		1,800,000.00	New
1	0 Ad	lhadhi Ijole mary School	We box	ompletion Of Piping orks from adhadhi ijole rehole to Adhadhi Ijole mary school(5.5 KM)	7,300,000.00		2,300,000.00	Ongoin
11		rade Primary	Co	nstruction of two ssrooms to completion	1,800,000.00		1,800,000.00	New
12		anija nary School	Fen con	imeter FencingPerimeter cing-chain link and crete poles with standard structure(1500mtrs)	2,000,000.00		2,000,000.00	New
13	Bata		Reno (rero door plast	ovation 5 Classrooms ofing, reflooring, fixing s and windows, ering and painting) to oletion	1,600,000.00		1,600,000.00	New
15	Darai Prima	nle ary School	Cons Class door	tructions Of 1 room (900,000) and 2 toilet (400,000) to letion	1,300,000.00		1,300,000.00	New

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MINUTES OF NG- CDF WAJIR NORTH CONSTITUENCY COMMITTEE ON 23/11/2020 AT CDF OFFICE AT 9:00 A.M

Members Present

 Halima Abdullahi- Adan abdullahi- Abdullahi abdulsalam- Zeinab Saney- Bishar Duke- Rukia Abdullahi- Alasa Bishar Alaso- Mohamed I.Jattani- Obel ojwang 	-Secretary - member -member -member -member - member - member - member - member
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AGENDA

1. Approval for the proposal for wajir North for FY2020-2021.

Minutes1-23th/11/2020 Approval for the proposal for wajir North for FY2020-2021.

The members finally discussed the final report of the proposal for the constituency for the FY 2020-2021. The members deliberated and perused through the document and finally approved the proposal for 2020-2021 as follows.

S/NO	Project Name	Project Activities	Original Cost estimates	Cumulative Allocation	Amount Allocated	Status
1	Ajawa Primary School	Renovation Of Three Classroom (reroofing, reflooring, fixing doors and windows, plastering and painting) to completion	800,000.00		800,000.00	New
2	Chalalaqa Primary School	perimeter fencing with chain link and concrete poles and construction of standard gate structure and guard house(1500 metres)	2,100,000.00		2,100,000.00	New

