



**NG-CDF**

**National Government Constituencies Development Fund**  
**Wajir North Constituency**  
**P.O Box 149- 70600**  
**Moyale, Kenya**  
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10<sup>th</sup> March, 2023

NG-CDFC/Tarbaj/Vol III(01)

The Chief Executive Officer,

National Government Constituency Development Fund Board,

P.O.BOX 46682-0010,

NAIROBI.

**RE: WAJIR NORTH NGCDF PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023.**

Referring to the above subject, kindly find the attached :

1. Ward forum report
2. NG-CDFC minutes
3. 3<sup>rd</sup> and 4<sup>th</sup> Schedules

Thank you for your continued co-operation

Kind Regards

Mohamed Ibrahim Jattani

Fund Account Manager

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Vision: Equitable socio-economic development across the country



**NG-CDF WAJIR NORTH  
IEBC NUMBER 033**

**WARD REPORT**

**FY 2022/2023**

**HELD BETWEEN (11<sup>TH</sup> JANUARY 2023-13<sup>TH</sup> JANUARY  
2023)**

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The Constituencies Development Fund was first created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. Since then the parliament who are the legislators and the law makers have reviewed after we have devolve most of the work from National Government to County government and came up with National Government Constituency Development Fund (NG-CDF). The fund is managed by the NG- Constituencies Development Fund Board (NG-CDFB). The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

## 1.2 NG-CDF Wajir North Constituency

Wajir North Constituency is a low lying plain rising into the higher ground at the Ethiopian foot hills along the border between Kenya and Ethiopia. The area has a projected population of 181,069 (2018). The Constituency borders north to the Republic of Ethiopia, Mandera County to the East, Tarbaj and Eldas to the South and Marsabat County to the West. This area is between the latitude 3°20N and 2°18N and longitude 39°E and 40°15E. Administratively, the area is divided into two districts, five divisions, 35 locations that spread over in six wards. The majority of the population in Wajir north Constituency are pastoralists. Others engage in small scale trading and subsistence farming especially in areas around Bute and Adadijole locations.

As part of the Government of Kenya's commitment to enhance infrastural and socio-economic development at the grass root level, the National Government Constituency Development Fund (NG-CDF) was formed. The Fund was established through an Act of Parliament, the CDF Act 2013. It was later on succeeded by the current NG-CDF (amendment) Act 2016. Administratively, it is now coming under the Ministry of National Treasury.

As stipulated in 2010 Constitution, Kenya has now two-tier system of government; national and county government. Therefore, NG-CDF (Amendment) Act 2016 confines the scope of projects eligible for funding under this Act projects falling under the functions of National Government mainly education, security, sports and environmental sectors.

Also, in the last two decades, the Government of Kenya had been prioritising strategic planning in all the key national government sectors. The main objective for strategic planning at the constituency level is to establish the key priorities of the constituents that require budgetary resources. The planning, therefore, helps the NG-CDF (National Government Constituency Development Fund) to plan ahead and deliver on the priorities identified by the constituents in a participatory manner.

## Socio-Economic Profile

The majority of the population in Wajir north Constituency are pastoralists. Small scale trading and farming especially around Bute and Adadijole is also practised. The constituency has a main animal market in Bute town and market is open every day of the week. The main animals



that are brought to the market are camel, cows and goat and sheep. Apart from the Bute livestock market, Moyale is also the nearest livestock market. Most of the common food items consumed in the constituency are sourced from Wajir and Moyale towns.

The pastoralist livelihood dependent on free movement of animals in search of pasture and water. However, the effects of climate change such as frequent drought and erratic rainfall posed eminent threat to the livelihoods of pastoral communities. In Wajir North constituency, there was weather related shocks that led to reduced pasture and water which adversely affected livestock productivity. There was also livestock price shocks, food insecurity, scarcity of water and diminishing natural resources that increased resource-political conflict and environmental degradation.

The conflict over resources (land, water and pastures) especially with communities of Wajir North, Eldas and Tarbaj constituencies have been ongoing since 2013. These conflicts have had the untoward effect of population displacements, death and destruction of properties. Many centres such as Lakole, Basir, Sala, Chabicha, Masalale and Qaranri in Wajir North had been affected leading to closure of schools.

As a result, large number of pre-urban poor are living in the constituency. These are families that dropped out of pastoral economy. As an alternative source of livelihood, these people engaged in petty trading, casual labour and farming. Also, unemployed youth are increasing in number after every year. This group may easily be exposed to drugs and other social destructive habits. Overall poverty rate of the region is now 84%, the highest in the country. With about 43 primary schools and 6 secondary schools, education in the constituency is doing well albeit with closure of many schools along Wajir North/Eldas constituency boundaries as a result of conflict. Some of the centres deserted because of conflict include; Sala, Chabicha, Masalale and Lakole. The trickle effect of terror related activities in Wajir East constituency where teachers were killed was felt in Wajir North and has seen flight of teachers from their duty stations. For instance in Buna District teacher shortfalls are 76 and 37 for primary and secondary schools respectively. In Bute district the teacher shortfall is 79 and 19 teachers for primary and secondary schools respectively.

However, it is observed that road works to tarmac Moyale to Danaba in Wajir North has commenced and is expected to be complete in four years' time.

The main energy sources in the constituency are firewood, electricity and solar. Bute is the only town in the constituency that is connected to the national grid courtesy of electricity sourced from Ethiopia. Though, Rural Electrification Agency (REA) had set up electricity system in Korondille town, it is yet to be launched. Similarly, in Gurar, REA is currently setting up the electricity power plant. The Wajir County had however established solar street lighting in Bute, Gurar, Korondille, Buna and Danaba towns of Wajir North Constituency.

### **Population Projections**

According to the 2009 National Population and Housing Census, Wajir North Constituency had a population of 135,505. Currently, the constituency has a population of 181,069 (2018) and at an annual population growth rate of 3.7% it is projected to increase to 209,390 in 2022. Further, its population density is 21.80 and is projected to increase to 25.21 by 2022. According to the national population census of 2009, 54.3% of the population in Wajir north are male whilst only 46.7% are female.



## LOWER NORTH WARD ASSESMENT REPORT

### KORONDILE WARD

S/NO	NAMES OF PARTICIPANTS	ID NO	PHONE NO
1.	BISHAR OMAR SHEIKH	0177286	074044017
2.	AHMED YUSSUF ALI	26711858	0725868052
3.	BISHAR MOHAMED ISSACK	24752120	0721646748
4.	RAGOW ALI HASSAN	26713793	0721758177
5.	MUSDAF BULLE MOHAMED	29192052	0729113206
6.	MOHAMED MAALIM HUSSEIN	23512658	0711907079
7.	HUSSEIN HASSAN MADEY	33293669	0729400165
8.	ABDIRASHID KULE IBRAHIM	34729420	0798841018
9.	OSMAN RAHIM SHEIKH	30932444	0727957354
10.	ABDULLAH SAMOW ABDI	26611847	0724914681
11.	MALELE ALI HUSSEIN	24615762	0725764369
12.	ABDIKADIR AHMED SAMOW	11172278	0706158886
13.	MOHAMED SAMOW MOHAMED	29480862	0743639612
14.	BARE HUSSEIN ABDI	13256135	0748680908
15.	CHIEF SIYAD A. YAHYA	12968943	0722149574
16.	HAJJ AHMED IBRAHIM	0341725	0722274176
17.	MOHAMED SHEKOW	8491940	0723624797
18.	DAHIR OSMAN ISSACK	23507195	0716054195
19.	BARE HUSSEIN MOHAMED	26692632	0792624892
20.	SIYAD A. ABDI	24459291	0741891004
21.	RAMADHAN MOHAMED	39331790	0740285327
22.	MOHAMED HUSSEIN	26620244	0726647026
23.	ABDIWAHID MAOW	33619099	0742649446
24.	ABDIAZIZ YAKUB	36377902	0792801706
25.	HASSAN SANGUS	27145820	0723308971
26.	SIYAD ABDULLAHI	29273055	0713774951
27.	MOHAMED NUROW	34793141	0728560042
28.	SAMOW HAJI ABDI		
29.	TIMIRO MOHAMUD		
30.	IBRAHIM ABDI MOHAMED	13403865	0721527530

Prioritized projects

### KORONDILE

1. Clearing of early grower (Ali Garob)
2. Fencing of Konrondile police station
3. Completion of *Power Station*
4. Korondile DCC residences and fencing
5. Korondille borehole be sunk/drilled
6. Laboratory for korondile primary and Rabsu primary



7. Girls Secondary school be established
8. Administration block for korondille primary school.

SIREY

- 2 classrooms and 2 toilets

GOLBO

- 2 Classroom and 1 toilets
- Underground water tank

MILSADED

- Renovation of 4 condemned classrooms
- Fencing of the school
- 2 toilets

HARADE

- 2 classrooms
- 1 underground tank

BITOROBAY

- 2 classrooms and 2 toilets

BASIR NORTH

- One classrooms and 2 toilets
- 1 underground tank

KOBOLE

- 2 Classrooms and toilet
- Underground tank

SAKUNO

- Police post
- 2 classrooms and a toilet
- Drilling of borehole

LAKOLE NORTH

- Renovation of 4 classroom
- Underground tank

LENSAYU

- Administration block for lensayu primary
- Fencing of lensayu primary

RABSU PRIMARY

- Underground tank
- Laboratory for JSS
- Administration block

KORONDILE SECONDARY

- School bus

NYATTA

- 3 classrooms be constructed
- Fencing of the school
- Renovation of 3 classrooms

TULUROBA

- 2 classrooms to be constructed
- Police post

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- 2 toilets

**KOBE DATACHA**

- 2 classrooms and 2 toilets
- 1 underground tank

**BATALU / BUNA WARD**

S/NO	NAMES OF PARTICIPANTS	ID NO	PHONE NO
1.	MOHAMED HUSSEIN HARUN	21463282	0725512354
2.	ABDIRASHID ABDULAH AHMED	22781248	0724559808
3.	ABDIKADIR OSMAN DIMA	14467850	0704343577
4.	SIYAD OSMAN DIMA	33667110	0721918311
5.	HASSAN ABDIKADIR MAALIM	11224895	0704986981
6.	HUSSEIN DEROW YUSSUF	12968510	0792579305
7.	MOHAMUD OSMAN AHMED	35417420	0743722313
8.	AHMED OSMAN DIMA	30108552	0718811639
9.	ABDIWAHID ALI MAALIM	23133541	0712253689
10.	ALI OMAR OSMAN	21639440	0717003146
11.	HASSAN ABDULLAHI ALI	21072933	0720128849
12.	IBRAHIM OMAR WARIO	13699092	0726700554
13.	FATUMA OMAR WARIO	13699294	0717128110
14.	ABDIRAHMAN NOOR ADAN	0054712	0723611265
15.	KHALI ALI S. ADAN	0176420	0718486458
16.	HASSAN ABDINOOR MAALIM		0723631481
17.	HUSSEIN AHMED HAJJ		0713877097
18.	SULEIMAN AHMED MUSA	0177494	0729479584
19.	HASSAN GEDOW OSMAN	0177972	0714394302
20.	ABDIRAMAN HUSSEIN TEBO	0012491	0724179717
21.	HUSSEIN ABDULLAHI ABKEYO	0054918	0720982834
22.	ABDULLAHI HUSSEIN MOHAMED	9249474	0722827032
23.	ABUKAR ABDIHAKIM	4884402	0716194100
24.	OMAR HUSSEIN ABUKAR		0790952822
25.	ADAN ABDINOOR YUSSUF		0723104753
26.	ALI ABDIRAHMAN ABDIWAHAB		0714492242
27.	HUSSEIN ALI GEDOW		0748689092
28.	ABDIAZIZ OSMAN ABDI	045817	0722778225
29.	IBRAHIM HUSSEIN SOMO		0722173821
30.	HASSAN AHMED MOHAMED		0713308220
31.	KURESHO ABDI KADIR		0723209377
32.	ADOW KOROW		0721590006
33.	MUHAMED ADOW ABDI		0740753425
34.	MAHDI BASHANE ABDULLE		0722767036
35.	MOHAMED HASSAN TAKOI		0710749487
36.	JIMALE GARLOW AMIN		0729732140
37.	ABDI JIMALE ALASOW		0720676149
38.	ADOW QOROW ELMU		
39.	ADAN HUSSEIN ALI		0722169745

40.	ABDIRAHMAN ABDULLAH	0722644673
41.	ABDI MAHAMUD	0726272582
42.	AHMED ISSA	0714821318
43.	IBRAHIM MOSE	0726270923
44.	ADAN HASSAN	0727032765
45.	BISHAR DAGANE	0722549327
46.	OSMAN DAGANE	0727920657
47.	MOHAMED GAIYE	0729342630
48.	BARYARE OMAR YUSSUF	0798764594
49.	MOH'D ABDI KALMOI	0740743485
50.	ABDIA UKTAR YUSSUF	0114018017
51.	SULEIMAN BISHAR ALLASOW	0727894040
52.	ISMAIL ADAN AHMED	0721524172
53.	AISHA HASSAN KAROI	0723977013
54.	ABDI ABDULLAHI SALAT	0792575810
55.	SAADIYA ABDULLAHI MUH'D	0725921567
56.	ADEY ADOW HAFSI	0725173203
57.	IDLE MOHAMED HILOWLE	0722837823
58.	ISMAIL KUNOW ARASSOW	0748642942
59.	SHARE MOHAMED AHMED	0720666820
60.	SALADA BIYE ABDI	0743860255
61.	FATUMA HUSSEIN ABDI	0794920552
62.	ABDINASIR MOHAMED ABDILLE	0722178918
63.	FARHIYA YUSSUF NOOR	0745588893
64.	ABDIRAHMAN MOHAMED ABDILE	0724903208
65.	FATUMA MOHAMED ALASOW	0710650260
66.	BARE HUSSEIN ABDI	0707905844
67.	MOHAMED DUKOW NOOR	0768094801
68.	IBRAHIMRAHAYAHMED	0112033220
69.	NASRA MOHAMED ABDILLE	0718936325
70.	ABASS ABDI KALMOY	0768042100
71.	HASSAN BISHAR HASSAN	0707225738
72.	ABDULLAHI SALAT	07229141

**Prioritized projects**

**BUNA TOWN**

- Renovation of Ido roble 2 classrooms blown by wind and a wall (crack)
- Fencing of Ido roble primary due to high encroachment level
- Laboratory for JSS at Buna primary/Ido Roble
- Staff houses at buna girls

**BUTE WAYAMA**

- 2 classrooms and 2 toilets
- Supply of 50 desks
- 1 underground tank

**BERAMO**

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- Renovation of 2 classrooms
- 2 toilets

**GARSE AKE**

- 2 Classrooms
- 2 toilets
- Underground tank

**BUNA BOJI**

- 2 classrooms at funabua Primary
- 4 toilets

**BUNA GIRLS SECONDARY SCHOOL**

- One science laboratory
- Staff houses (4)

**BUNA BOYS SECONDARY**

- Renovation of DH and furniture
- One science lab
- School bus

**BATALU**

- Laboratory for Butehelu primary
- Construction of 2 toilets
- Police camp and posting of police officers
- Construction of gabions to control gully that developed in the school

**KURO**

- Additional of 2 classrooms
- 2 toilets

**BASNENJA**

- 2 classrooms be constructed
- 60 desks to be supplied
- 2 toilets
- Underground tank

**SALA**

- Construction of 2 classrooms
- 2 toilets

**MALKAGUFU WARD**

S/NO	NAMES OF PARTICIPANTS	ID NO	PHONE NO	SIGN
1.	MOHAMED ALI MOHAMED	29351711	0722771006	
2.	MOHAMED HASSAN ABDI	29738347	0725100015	
3.	HASSAN MOHAMED OMAR	214484	0711331942	
4.	IMAN ABDI BASOY	27683258	0716224312	
5.	ABDIRIZAK BULLE ABDIKARIM	0177386	0714583798	
6.	HUSSEIN ISSACK	0214797	0724807971	
7.	ABDULLAH OSMAN	24431046	0726002588	
8.	HUSSEIN IBRAHIM HUSSEIN	0177435	0718448879	
9.	OSMAN BILLOW MOHAMED	26063952	0112117193	
10.	ABDULLAHI ALI MAALIM	4884264	0757291826	
11.	HASSAN OMAR SALESA	23571415	0702720196	
12.	OMAR BILLOW MOHAMED	0177953	0711237472	

13.	OSMAN MOHAMED HASSAN	8493373	0714094728	
14.	MAHAT HASSAN MOHAMED	29325517	0741046439	
15.	ASHA MAALIM YUSSUF		0712503050	
16.	DAYOW MAALIM ABDULLAHI	0177014	0718434258	
17.	QERAY ABDULLA MAALIM	14467824	0701385622	
18.	FATUMA OMAR SALESA		0729823888	
19.	SULEIKA OSMAN MOHAMED	24446457	0716633976	
20.	HABIBA ABDIRAHIN BOYA		0718874329	
21.	SEYNAB KORISAOMAR		0711278971	
22.	SADIA HASSAN MOHAMED	29354222	0728607937	
23.	HASSAN ADAN ALI	31599921	0725574073	
24.	ABDIKARIM IBRAHIM HASSAN		0725574073	
25.	IBRAHIMOMAR MURSAL	9249571	0791180359	
26.	RUKIA HUSSEIN ABDI		0720339220	

### Prioritized projects

#### MALKAGUFU

- Renovation of the administration block for Malkagufu primary
- Laboratory
- 2 rooms of RDU camp
- 1 underground tank

#### ELBUR IDO

- Police post
- Borehole
- Underground tank

#### INGIRIR

- Renovation of two (2) classes blown off by wind
- 2 toilets

#### CHIBDER

- One classroom
- 1 toilets
- 1 underground tank

#### BITIDURE

- 2 Classrooms and 1 toilet
- 1 underground tank

#### MASALALE

- 2 Classrooms
- 2 toilets
- 1 underground tank

#### AJAWA /DANABA WARD

S/NO	NAMES OF PARTICIPANTS	ID NO	PHONE NO	SIGN
1.	ABDULLAHI MOHAMED KANU		0722126042	
2.	ABDIMAHAT BILLOW ABDI		0728949461	
3.	ABDILADIF GARAR		0790053062	
4.	ABDIRAHMAN MOHAMED		0720359664	



5.	MOHAMED KULANE		0715356889	
6.	ABDIKADIR DIISOW		073109	
7.	ABDINOOR HUSSEIN		0794350735	
8.	MAALIM BISHAR			
9.	ABDI IBRAHIM MOHAMED		0716529394	
10.	SAMOW ABDIKADIR HUSSEIN		0707905773	
11.	ABDIKADIR HUSSEIN IBRAHIM		0710909278	
12.	MOHAMED DAKANE		0748956996	
13.	IBRAHIM ADAN		0717072409	
14.	NUROW ABDINOOR HAJJI		0703610062	
15.	ABDIRIZAK AHMED MOHAMED		0720945758	
16.	UGAS ABDIRAHMAN		0722200259	
17.	MOHAMED ADOW		0725902419	
18.	ABDULLAHI AHMED		0716171819	
19.	ABDULLAHI ABDINOOR		0710121314	

DANABA WARD

S/NO	NAMES OF PARTICIPANTS	PHONE NO	ID NUMBER	SIGN
1.	MOHAMED ABDISALAN	0716831913	22640026	
2.	ABDILATIF ABDULLAHI	0110909766	29245438	
3.	ABDIKADIR HASSAN	0704070609	10117846	
4.	MW. HUSSEIN ABDI	0725178422	8491303	
5.	MW. ADAN H. ISSACK	0728065302	11781308	
6.	MZEE ALI SOMO HILLOW	0725831499	0181534	
7.	MZEE ISSACK HUSSEIN SHONE	0702253359	0216108	
8.	ADAN ABDULLAHI ABDI	0725450994	5079289	
9.	ABDIKADIR IBRAHIM MOHAMED	0724524545	21274757	
10.	ABDINUR SH. ALI	0723006088	0052146	
11.	BILLOW ADAN HUSSEIN	0727646581	11781276	
12.	ALIYOW MAALIM IBRAHIM	0703188815		
13.	ADAN NURROW SOMO	0710427962	0206629	
14.	ADAN ISSACK IBRAHIM	0721105273	12427121	
15.	MOHAMED ISSACK ANTISE	0711716302	0176647	
16.	HASSAN ABDI BIRKAN	0727867514	0181684	
17.	ABDULLAH LUQMAN MAALIM	0726146752	9567136	
18.	ADAN MSALIN IBRAHIM	0710941456	14467459	
19.	ALI ABDULLAHI	0720903868	24083514	
20.	ABDIKADIR SOMO	0702279957	8494754	
21.	ABDINASIR ADNA IBRAHIM	0724480455	29140217	
22.	IBRAHIM MOHAMED ISSACK	0716785861	21493589	
23.	ADAN SHUKA ABDI	0719547084	12968157	
24.	ISSACK MOHAMED HASSAN	0791181198	35858250	
25.	MOHAMED AODW BARRE	0717246499	4347929	

26.	AHMED ADAN ISSACK	0729395590	21382116	
27.	EDIN ADOW HILLOW	0717184347	21226099	
28.	ADAN MOHAMED ISSACK	0727876321	31111981	
29.	MOHAMED IBRAHIM MAMO	0723139057	11173687	
30.	BISHAR HASSAN GALLO	0724904317	24711883	
31.	ALI HUSSEIN HASSAN	0757987466	30357876	
32.	YAKUB ADAN NURROW	0722922250	24434766	
33.	ABDIKADIR ABDULLAH	0113722601	27127794	
34.	ALI IBRAHIM YUSSUF	0722988802	21397638	
35.	ALI IBRAHIM AJAWA	0717500264	8496242	
36.	OSMAN HUSSEIN OMAR	0724515926	11781275	
37.	HASSAN ENOW ABDULLAH	0714594710	22694915	
38.	ISSACK ADAN EDIN	0726962141	26787319	
39.	ISSACK MAALIM ABDIRAHMAN	0722859727	24646672	
40.	HASSAN ADAN IBRAHIM	0726956563	31108786	
41.	FATUMA HUSSEIN IBRAHIM	0758959075	33643936	
42.	JAMILA ABDI LIBAN	0110041420	9248614	
43.	ALIYOW ABDULLAH ABDI	0722457891	21585795	
44.	ADAN ISSACK BAKE	0729883352	26783579	
45.	HABIBA ALI ADAN	0714708296	9248518	
46.	HABIBA ABDULLAH ABDI	0723303563	8760477	
47.	QURESHA ISSACK IBRAHIM	0798750111	21903049	
48.	HAWA HASSAN HUSNA	0791178680	14467623	
49.	ABDI SALAD ALI	0706655494	24675777	
50.	MUMINA MOHAMED IBRAHIM	0700287119	0037542	
51.	MALAY MAHAMED KULOW		0176648	
52.	ABLO ISSACK ADISE		0176649	
53.	QURESHA ABDULLAH IBRAHIM	0727368625	21404265	
54.	AHMED MOHAMED ALIYOW	0722309365	31060073	
55.	ABDIRAHMAN ISSACK MOH'D	0758533701	34398347	
56.	MOHAMED ALIYOW EMOY	0717243458	5075082	
57.	ABDI IBRAHIM HASSAN	0718336857	27168719	
58.	IBRAHIM ISSACK HASSAN	0720769556	30056340	
59.	HASSANOW MOH'D ABDULLAH	0722436933	8761847	
60.	SAFIYA HUSSEIN IBRAHIM	0724454796	3596690	
61.	HADIJA ABDULLAHI HAJJ	0726170063	11781268	
62.	BISHAR ISSACK ADAN	0702051625		
63.	ADAN OSMAN BIRKAN	0710220058		
64.	ISSACK ALI HASSAN		5079118	
65.	ADAN IBRAHIM EDIN	011801340		
66.	ALO MAMO GARSE			
67.	HALIMA IBRAHIM KULLA	0722705368		
68.	MOHAMED MAALIM ISSACK	0718812200		



**DANABA WARD**

**GELANI LOCATION**

**PRIMARY SCHOOL**

- Fencing
- Underground tank
- Construction of latrines

**SECURITY**

- Chief office
- Construction of 2 rooms for police

**QUDAMA LOCATION**

- Renovation of all classes
- Renovation of toilets
- Repair of underground tank
- Fencing

**SECURITY**

- Chief office
- Construction of police quarters and renovation

**BOLOWLE LOCATION**

- Establishment of new school

**SECURITY**

- Chief office
- Police station

**HANDARAKA**

**DANABA SECONDARY SCHOOL**

- 4 Classrooms
- Dining hall
- One science laboratory
- Fencing

**HANDARAKA PRIMARY SCHOOL**

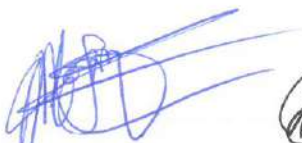
- (----- For junior secondary school) – 30<sup>th</sup> July
- Emergency 4 classrooms
- Fence
- Administration block
- Underground water tank
- 4 latrines/renovation
- Dining hall / kitchen
- Laboratory
- Dining hall

**SECURITY**

- More houses for police post
- Chief office
- Fence for police post
- Underground water tank

**DANABA PRIMARY SCHOOL**

- 8 latrines (4 boys & 4 girls) – urgent
- Science/ H science lab



- Dining hall
- Underground water tank
- 2 classrooms

**PUBLIC PARTICIPATION – GODOMA NEP WARD**

11/01/2023

S/NO	NAMES OF PARTICIPANTS	PHONE NO	ID NUMBER	SIGN
31.	ABDI DISOW ALI	0721305696	24659505	
32.	BILLOW IBRAHIM ABDI	0717530074	0180156	
33.	ABDIAZIZ ABDISHAKUR	0722102682	30467687	
34.	ALI IBRAHIM ABDI	0727604571	14467713	
35.	BILLOW IBRAHIM SANEY	0722750803	29024641	
36.	AMINA OSMAN ABDILLE	0706251107	29017125	
37.	HADIJA MOLTICHA DIDA	079135800	12430359	
38.	IBRAHIM ABDI DEROW	0703529606	34538145	
39.	ABDI ALI KALMOY	0703914414	31163003	
40.	AHMED SANEY ABDI	0715069814	11781401	
41.	ADAN ISSACK ABDILLE	0725280568	24622853	
42.	ALI MOHAMED IBRAHIM	0716831927	6822697	
43.	HABIBA ISSACK ABDILE		23507224	
44.	HARETHA MUDOW HUSSEIN	076946077	29039021	
45.	FATUMA BILOW IBRAHIM	0743662297	24650516	
46.	ABDIA HUSSEIN ABDILLE	0797435906	23512216	
47.	ADAN MOHAMED ALI	0726306320	21044031	
48.	ABDI MOHAMED IBRAHIM	0723089489	14467535	
49.	JELLOW GUHAD BARRE	0719529781	24616166	
50.	MOHAMED MAHAMED ALI	0712288047	11173669	
51.	RAHMA SHEIKH MOHAMED	0797435671	22689194	
52.	FATUMA MOHAMED DAWID		0180593	
53.	SAFIYA ALI ISSACK	0799151830	30467521	
54.	SAHLAN ALI MOHAMED	0113099360	36589950	
55.	MUSLIMA ABDULLAHI ALI	0722390042	26705795	
56.	QALI ABDI KAHIR	0769456804	29023835	
57.	HABIBA ADAN HASSAN	0742292895	0038573	
58.	HALIMA ADAN MURSAL		10029114	
59.	DALALO BILLOW IBRHAIM	0714810553	20839799	
60.	ZEITUN BILLOW IBRAHIM		34723673	
61.	HALIMA MOHAMED KANO	0729309891	9743037	
62.	FARHIYA ALI MOHAMED	0724619773	36590182	
63.	HABIBA ADAN AHMED		3749055	
64.	HABIBA OSMAN MOHAMED	0704370091	29023787	
65.	HALIMA ABDI KAHIR	0113038275	33287541	



66.	AMINA ABDIZALAN IBRAHIM	0706226443	24659515	
67.	RUKIA ABDI GOLICHA	0758422430	21903364	
68.	LADHAN HASSAN OMAR		29802218	
69.	MUSLIMA OSMAN AHMED	0768620845	6825967	
70.	HUSNA EMOY JILOW		34264157	
71.	FARTUN ABDI HASSAN		24622269	
72.	SUMEYA ALIO ADAN	0113463520	40370594	
73.	SAHARA NUROW ABIKAR	0792250829	9248787	
74.	ABDI ABIKAR ALI	0757072792	23511073	
75.	NAIMMA DUKOW	0716175628	41026452	
76.	HASSAN ALI MOHAMED	0711720999	26684013	
77.	ABDI OMAR HUSSEIN	0728039849	24610088	
78.	ABDI HASSAN UNSHUR	0728042627	8491149	
79.	MOHAMED AHMED MOHAMED	0727074637	22774137	
80.	AHMED BULLE KAHIYE	0769672744	0425128	
81.	IBRAHIM ABDI OLOW	0706271060	11781475	
82.	OMAR ALI LOHOW	0748803529	01180967	

#### NEEDS IDENTIFICATION

##### GODOMA NEP PRIMARY

1. Five class renovation at GodomaNEPs primary
2. Gulley and trench in the school compound
3. Teachers quarters (Head teacher & deputy)
4. New establishment of sec school Day mixed

##### SECURITY

1. Construction of chief's office/assistant chief
2. AP camp

##### BURSARY

1. Hardship and drought has affected all livestock and no family could pay their children fees thus bursary is needed
2. Because of drought request food for the people of Godoma NEP. People dying almost and livestock have already died.
3. Water/emergency water tracking
4. School feeding programme/boarding.

##### DUGO LOCATION

##### KARDUSSE PRIMARY

1. Administration block
2. 4 new classes
3. Four toilets
4. Fencing of school compound
5. Staff quarters
6. Underground tank
7. Borehole

##### SECURITY

- Assistant chiefs office

## DUGO PRIMARY

1. Fencing
2. Renovation of administration block
3. Classes – 3 renovation
4. Water tracking for house hold and school
5. Borehole
6. Ap. Camp
7. Assistant chief's office
8. Teachers quarters

## HOTEL LOCATION

### HOTE PRIMARY

1. School fencing
2. Renovation – 3 classes wind blown
3. Renovation – 3 classes
4. 2 new classes to complete the school
5. 3 toilets
6. Boarding school
7. Water tracking / underground tank

## SECURITY

1. AP camp
2. Chief's office/Assistant chief's

## KONCHORE GUDA (A)

- school fencing
- 3 toilets
- Underground water tank
- 3 more classes to complete
- Administration block
- Staff quarters
- Renovation of 2 classes
- Water tracking

## KONCHORE GUDA (B)

- New school – 2 rooms and 2 toilets
- Water tracking

## LAHELEY

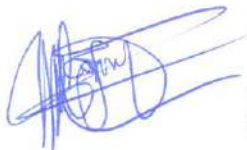
1. New school – 2 rooms and 2 toilets
2. Underground water tank
3. Water tracking

## WATITI LOCATION

- Dormitory
- Hall /Jiko / Mattress/ Toilet/ tank
- 2 classes
- New school – Tuna and madina villages

## SECURITY

- Chiefs office
- Police / AP post





- Desilting of pans and new borehole
- Bursary for needy students

BUTE WARD – PUBLIC PARTICIPATION

S/NO	NAMES OF PARTICIPANTS	PHONE NO	ID NUMBER	SIGN
1.	FATUMA HASSAN MOHAMED	0721861581	22995549	
2.	FATUMA HASSAN MOHAMED	0743749551	26709115	
3.	HABIBA ADAN ADOW	0740570105	8494886	
4.	ALI HILOW ABDI	0716470969	24613469	
5.	MARYAN BAROW ABIKAR	0705183985	9248886	
6.	MOHAMED OSMAN ALI	0716679066	34533793	
7.	MUKTAR OMAR HUSSEIN	0757872769	6826988	
8.	MOHAMED IBRAHIM YATANA	0717529054	11781254	
9.	JIBRIL HASSAN MOHAMED	0742187216	35426651	
10.	HASSAN MAHAMED MOHAMED		0180097	
11.	OMAR IBRAHIM MOHAMED	0705086056	4884467	
12.	FARAH ALI KANYARE	0716831931	21246753	
13.	ABDIRAHMAN HUSSEIN OSMAN	0716829502	24649451	
14.	ADAN IBRAHIM BIN LICHO	0704399123	24649518	
15.	ABDIRASHID ADAN AHMED	0716255573	21665787	
16.	ABIKAR HASSAN MAHAT	0716413039	10117762	
17.	OSMAN MOHAMEDNUR OSMAN	0729114693	14468583	
18.	HASSAN NUROW ADOW	0729894100	20839000	
19.	ADAN OSMAN HASSAN		11173996	
20.	MEIMUNA SHANDAR YUSSUF	0718522123	21246641	
21.	SHARU OSMAN ENOW	0723388565	11503941	
22.	ZEINAB OMAR ENOW	0717689368	21667067	
23.	AHMED HUSSEIN H	0728336097	0055983	
24.	MOHAMED ABDI ADAN	0727606225	0177391	
25.	ADAN ABDULLAHI ALI	0706647564	34016456	
26.	ABDIKHEIR MOHAMED	0729251660		
27.	ALI AHMED EYMOY	0726797572	34254022	
28.	SULEIMAN MAALIM OMAR	0716914332	10281672	
29.	ABDI MOHAMED NOOR	0716679050	8492787	
30.	OSMAN ABDI RAGOW	0729114647	13405790	
31.	KHADIJA JELLOW AHMED	0794183498	68262.44	
32.	ABDIA ALI ABDI		0180116	
33.	ABDISHAKUR MAALIM	0722788335	0177291	
34.	ABDULLAHI NOOR ABIKAR	0717983552	23017030	
35.	ABDI IBRAHIM	0710771983	23013926	
36.				
37.				

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## BUTE WARD NEEDS IDENTIFIED

### OGORJI LOCATION

- Administration block
- 2 classrooms
- Room for watchman
- Renovation of all classes
- Teachers quarter
- Desks
- Underground water tank

### SECURITY

- Police post
- Chiefs office

### JARTE SUB-LOCATION

1. 4 Classrooms
2. 3 latrines
3. Staff quarters
4. Fenicing of the school compound
5. Administration block

### SECURITY

- CHIEF'S OFFICE

### ADADUJOLE LOCATION

- Renovation of all classes
- Water tank and piping of water to school from borehole
- Battery for solar system
- 4 latrines
- Desks (100)
- Underground tank

### SECURITY

1. Chief's office
2. KPR allowances

### WALENSU TUTO SUB-LOCATION

#### MALABA PRIMARY

- Laboratory
- Renovation of 7 classrooms
- Desk for all classes
- Underground water tank
- Power connection
- 10 toilets

#### CHALALAKA PRIMARY SCHOOL

- 4 classrooms
- 3 latrines
- Power connection

#### BUTE MIXED DAY SECONDARY SCHOOL

1. Laboratory

2. Lockers and chairs
3. School bus
4. Toilet
5. 4 classrooms

GUMAR LOCATION

- Establishment of new primary school

BUTE BOYS SECONDARY

- Repair of fence

SECURITY

- Fencing of chief's office
- Office furniture's for chief office
- Latrines for chief's office
- Bush clearing of security roads

BUTE TOWN LOCATION

NB/

- Lockers and chairs after destruction
- Fencing of bute arid zone
- Latrines
- Renovation for all classes/ staff quarters
- One water tank
- Laboratory for junior secondary

BUTE GIRLS

- Borehole for the school
- Lockers and chairs
- Dormitory
- 2 classrooms

Security

- Fencing of police line
- Fencing of Administration police station
- Chief office
- House for ACC's
- Security road and mega dam site
- Water tank for police station.

BUTE GODHA SUB-LOCATION

Primary school

- One classroom (pending bill)
- Four classrooms
- Fence repair
- 3 latrines
- Bush clearing of the compound
- Power connection
- Underground water tank

Security

- Chief office



- Security road to mega dam site  
NB/ Pave –substation in Bute Town

GURAR WARD NEEDS IDENTIFIED

S/NO	NAMES OF PARTICIPANTS	PHONE NO	ID NUMBER	SIGN
1.	MOHAMEDNUR A. ABDI	0706517363	29024349	
2.	ADAN MOHAMED	0721220562	11781344	
3.	ADAN KULA ALI	0700343656	12968024	
4.	MOHAMED OSMAN ADAN	0721461139	21900184	
5.	MUSDAF ADAN MOHAMED	0729667933	8494159	
6.	ABDI SHEIKH ADAN	0714761078	4342547	
7.	ABDULLAHI ABDILLE			
8.	IBRAHIM HASSAN AHMED	0707635530	16044598	
9.	OSMAN KUSA SAMANEY			
10.	SIYAD MOHAMED ROBA			
11.	ABDIKADIR OSMAN LICHO	0794736774	22991919	
12.	ABDINOOR HASSAN GABOW	0723444346	31817978	
13.	ABDIKHEIR ABDI ALI	0723361880	23005703	
14.	KADIJA ALI KUSA			
15.	ABDINOOR MOHAMEDNUR			
16.	ABDI ALI GALGALO			
17.	ADEY ADOW BULLE			
18.	MOHAMEDNOOR OSMAN			
19.	FATUMA DIBA DHAMBI			
20.	JAMAN ALI ABDI			
21.	ISAQ SORA			
22.	HASSAN HUSSEIN AMIN			
23.	RASHID AHMED	0716593047	24647772	
24.	ABDI WAHID HASSAN ABDI			
25.	OSMAN KUSOW SAMANE	0111573917	0424020	
26.	NURO ALI ABDI		0181484	
27.	ABDIKADIR OSMAN MOHAMED	0722376672	22991919	
28.	MOHAMED HSARIF MAOW	07163977454	29712501	
29.	IBRAHIM OMAR NUROW	0708123829	23513493	
30.	ABEY OSMAN ADAN	0719448968	21275077	
31.	BISHAR ABDULLAHI KULA	0703410277	20843890	
32.	DAHIR ADAN HEFE		24744293	
33.	BISHAR NUROW SUBOW	0718774269	21890715	
34.	HALLOW NUR DAHIR	0722264087		
35.	BISHAR NUNO HEFO	0723752155		
36.	HUSSEIN YAROW YUSSUF	0704752022	24656689	
37.	ADAN HEFO ADOW	0791031293	24674496	
38.	MALIN MOHAMED	0729396089		




39.	MARAQ ALI OSMAN	0705347361	24549581	
40.	MALAK IBRAHIM MOHAMED			
41.	HASSAN OSMAN LICHO			
42.	MUHAMED ABDIWAHID			
43.	ABDIRIZACK OSMAN			
44.	MAHT KUSSOW			

### GURAR WARD

#### GARAKILO LOCATION

##### PRIMARY SCHOOL

- Construction of staff quarter
- School laboratory
- Renovation / construction of administration block
- Drilling of school borehole
- Renovation of 6 classrooms

##### SECURITY

- Chief office

#### BASAKOROW LOCATION

- 3 Classrooms
- Staff quarter for teachers
- Piping of water from borehole to school
- Construction of administration block
- Renovation of 3 latrines

##### SECURITY

- Chief's office

#### QARASA SARE LOCATION

- 3 classrooms
- Renovation of 5 classes/ 2 toilets
- Administration block
- Fencing of school
- Underground tank for school

##### SECURITY

- Chief office
- AP camp

#### GURAR LOCATION

##### GURAR SECONDARY SCHOOL

- 2 classrooms
- Underground tank
- Fencing
- Laboratory
- Dining hall

- Access road
- Lockers and chairs
- Staff quarters
- Beds
- Power connection

#### GURAR PRIMARY SCHOOL

1. Administration block
2. 3 classroom
3. Renovation of 3 ECDE classrooms
4. Desks for classes
5. Underground tank

#### SECURITY

- Assistant chief office
- Staff quarter for assistant chief
- N/B: assistant chief stay in Bute
- Modern administration block for police
- Gate for police station

#### KARABUKE SUB-LOCATION

- Establishment of school

#### SECURITY

- Road to border
- AP station
- Additional NPR

NB: relief food for the population

#### HARADULLA SUB-LOCATION

##### PRIMARY SCHOOL

- Underground tank
- Fencing
- Administration block
- 3 classrooms
- Teacher quarter

#### SECURITY

- AP camp
- Assistant chief's office

#### QARSA ABULLA

##### PRIMARY SCHOOL

- Fencing
- Administration block
- Underground tank – it has one
- Staff quarter

#### SECURITY

- Police camp
- NPR – only half one

Network connection

Bursary for college/sec school




WARD REPORT COMPILED BY

FUND ACCOUNT MANAGER

NGCDF WAJIR NORTH

SIGNATURE

DATE

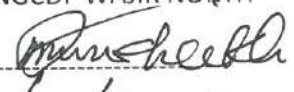
  
13/01/2023

WARD REPORT APPROVED BY

CHAIRMAN NGCDF WAJIR NORTH

SIGNATURE

DATE

  
13/01/2023

**MINUTES OF WAJIR NORTHNG-CDFC MEETING HELD ON 11/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

**MEMBERS PRESENT**

1. Ali Mohamed Salat –NGCDFC Chairman
2. Habiba Abdilatif –NGCDFC Secretary
3. Ronal –DCC Buna .
4. Mohamed Ibrahim jattani– Fund Manager
5. Suleiman Gosar –NGCDFC Member
6. SuleqaKullow–NGCDF Member
7. Noor Ali–NGCDFC Member
8. Adan Noor–NGCDFC Member

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairman NGCDFC
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
  - a. Deliberation on Ward Report/Meetings
  - b. Regional Sporting activities
  - c. Constituency Oversight Budget
  - d. Strategic Plan
  - e. Environmental Activities
  - f. Prioritization of other projects

**MIN 1/WJR EAST NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS**

The chair called the meeting to order at 10.00am and requested Mr Suleiman Gosarto offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual to attend this very important meeting.

**MIN 2/ WJR EAST NG-CDFC /01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Noor ali and seconded by Suleqa Kullow. No major Amendments were done.

Name Ali Mohamed Salat  
**Chairman**

Signature.....

Date... 11/01/2023  
Page 1 of 10

Habiba Abdilatif  
**Secretary**

Signature.....

Date... 11/01/2023



**MIN 3/ WJR EAST NG-CDFC /01/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/ WJR EAST NG-CDFC /01/2023: ONGOING PROJECTS**

The Fund Account Manager informed the Members that the constituency has no ongoing projects to be considered for funding .He told the members that they were funding their projects in full and therefore they had no ongoing projects to that effect.

However he noted that there are findings that are pending with the board from the previous years (202- /2021 and 2018/2019) that are yet to be disbursed and in some instances the projects implemented. We sent the reports of pending disbursement to the board and waiting the board's communication on the same.

**MIN 5/ WJR EAST NG /01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023**

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13<sup>th</sup> January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.158,832,745**for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

g. Deliberation on Ward Report/Meetings

Having conducted public ward forums for all the seven wards of the Constituency namely Korondile Ward, Buna/Batalu Ward, Malkagufu Ward, Ajawa/Danaba Ward, Godoma NEP Ward, Gurar and Bute Ward.The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward.

It was noted that community has a lot of expectation on NGCDF programme especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

h. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee comes up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Wajir County towards facilitation of Wajir Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.....

Date.....

Signature.....

Date.....

i. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,000,000 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

j. Funding of Strategic Plan

The members approved KShs3,000,000 for Funding of the strategic plans including its launching, public participation and the consultancy fees.

k. Environmental Projects

The issues of projects under environment was discussed a major challenge given the harsh weather, however, members resolved to allocate only Kshs. 100,000 for purchase and planting of indigenous tree seedlings to a school (Malaba Primary School) with adequate water that will maintain the trees.

l. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART.
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projectsto factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
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**ADMINISTRATION AND RECURRENT EXPENDITURE**

Name Ali Mohamed Salat  
**Chairman**

Signature.....

Date. 11/01/2023 <sup>Page 3 of 10</sup>

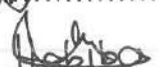
Habiba Abdilatif  
**Secretary**

Signature.....

Date. 11/01/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00		600,000.00
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00		600,000.00
3	NG-CDFC allowance	Payment of NGCDFC allowance	1,248,000.00		1,248,000.00
4	NSSF	Employer contribution to NSSF	220,320.00		220,320.00
5	Contractual employees	Payment of staff Basic salaries	4,135,920.00		4,135,920.00
6	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	1,282,135.20		1,282,135.20
7	Courier and Postal Services	Payment of Courier and Postal Services	48,000.00		48,000.00
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	475,589.50		475,589.50
9	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00		100,000.00
10	Hire of Transport	Payment of Hire of Transport during monitoring and project visits and other official assignments	360,000.00		360,000.00
11	Internet Connections	Payment of Internet Connections	30,000.00		30,000.00
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	180,000.00		180,000.00
13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00		70,000.00
14	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	180,000.00		180,000.00
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					
15	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	50,000.00		50,000.00

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.   
Signature. 

Date. 11/01/2023  
Date. 11/01/2023



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
16	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	50,000.00		50,000.00
17	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	350,000.00		350,000.00
18	COC allowances	Payment of COC Allowances	100,000.00		100,000.00
19	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000.00		50,000.00
20	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000.00		400,000.00
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
21	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00
22	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	300,000.00		300,000.00
23	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC and staff during their trainings and field	750,000.00		750,000.00
24	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the training of PMCs, NGCDFC and staff	350,000.00		350,000.00
25	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the training of PMCs, NGCDFC and staff	900,000.00		900,000.00
26	Travel Costs (airlines, bus, railway allowances)	Payment Travel Costs (airlines, bus, railway allowances)	675,000.00		675,000.00
27	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	90,000.00		90,000.00

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.....

Date 11/01/2023 Page 5 of 10

Signature.....

Date 11/01/2023.....

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
28	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00		500,000.00
29	Hire of Transport	Payment of Hire of Transport	360,000.00		150,000.00
30	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	150,000.00		150,000.00
31	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	539,982.35		350,000.00
	<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>				
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,591,460.75		25,591,460.75
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,000,000.00		30,000,000.00
	<b>EMERGENCY RESERVE</b>				
34	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00
	<b>ENVIRONMENTAL PROJECTS</b>				
36	Malaba Primary School	Purchase, transportation (Kshs80,000) and planting (Kshs. 20,000) of 250 indigenous tree seedlings.	100,000.00		100,000.00
	<b>SPORT PROJECT</b>				
37	Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs 439,203) and the winning teams/Schools to be awarded trophies, balls, goal nets, and games kits(Kshs.2,000,000)	1,010,129.55		1,010,129.55
	<b>PRIMARY SCHOOL PROJECTS</b>				

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.....

Date..... <sup>Page 6 of 10</sup> 11/01/2023

Signature.....

Date..... 11/01/2023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
38	Korondile Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00		5,000,000.00
39	Buna Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00		5,000,000.00
40	Danaba Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00		5,000,000.00
41	Batalu Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00		5,000,000.00
42	Malkagufu Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00		5,000,000.00
43	Ajawa Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00		5,000,000.00
44	Ajawa Primary School	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	8,200,000.00	-	5,900,000.00
45	Nyatta Primary School	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000,	8,200,000.00	-	5,900,000.00

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.....  ..... Date 11/01/2023  
Signature.....  ..... Date 11/01/2023



S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
		drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)			
	<b>SECONDARY SCHOOL PROJECTS</b>				
46	Gurar Secondary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	5,000,000.00		5,000,000.00
	<b>SECURITY PROJECTS</b>				
47	Elboruidho Police Station	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	8,200,000.00	0	5,900,000.00
48	Sakuno Police Station	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole	8,200,000.00	0	5,900,000.00

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.....

Date.....

Signature.....

Date.....

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
		40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)			
49	Sakuno Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	3,000,000.00		3,000,000.00
50	Nyatta Police station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	3,000,000.00		3,000,000.00
51	Tuluroba Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	3,000,000.00		3,000,000.00
52	Elboruidho Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs.	3,000,000.00		3,000,000.00

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.....

Date... 11/01/2023

Signature.....

Date... 11/01/2023

5

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount
		400,000			
53	Batalu Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	3,000,000.00		3,000,000.00
54	Qaranri Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pitlatrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	3,000,000.00		3,000,000.00
	<b>OTHER PROJECT</b>				
55	Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	3,000,000.00		3,000,000.00
<b>TOTAL</b>			<b>168,462,727.35</b>	-	<b>158,832,745</b>

**MIN 6/ WJR EAST NG/12/2022: ADJOURNMENT**

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Noor Ali.

Name Ali Mohamed Salat  
**Chairman**  
Habiba Abdilatif  
**Secretary**

Signature.....

Date. 11/01/2023

Signature.....

Date. 11/01/2023



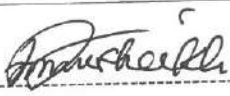
National Government Constituencies Development Fund  
Project Reports Date: 03/10/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 033 CONSTITUENCY NAME: WAJIR NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
033/AP1	Administration/Recurrent	9,529,964.70
033/AP2	Monitoring and evaluation/Capacity Building	4,365,000.00
033/2640100	Bursary/Mocks/Cats	55,591,460.75
033/2640200	Emergency Projects	7,636,190.00
033/2630204	Primary School Projects	41,800,000.00
033/2630205	Secondary School Projects	5,000,000.00
033/2640507	Security Projects	29,800,000.00
033/2640509	Sports Activities	1,010,129.55
033/2640510	Environmental Projects	100,000.00
033/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
033/265000	Constituency oversight committee	1,000,000.00
TOTAL		158,832,745.00

ALI MOHAMMED S. SALAT  10/03/2023

Chairman

Signature

Date

Mohamed Iyattai 

10/03/2023

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033  
 Constituency Name WAJIR NORTH County Wajir  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 9,529,964.70 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0008-033-2210301-100-2022-2023-1	Payment of Transport Expenses	New Project	180,000.00
Supplies and Accessories for Computers and Printers	4-0008-033-2211102-100-2022-2023-2	Purchase of Supplies and Accessories for Computers and Printers	New Project	70,000.00
Refined Fuels and Lubricants for Transport	4-0008-033-2211201-100-2022-2023-3	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	180,000.00
Internet Connections	4-0008-033-2210202-100-2022-2023-4	Payment of Internet Connections	New Project	30,000.00
Hire of Transport	4-0008-033-2210604-100-2022-2023-5	Payment of Hire of Transport during monitoring and project visits and other official assignments	New Project	360,000.00
Bank service commission and charges	4-0008-033-2211301-100-2022-2023-6	Payment of Bank service commission and charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-033-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	475,589.50

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Courier and Postal Services	4-0008-033-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	48,000.00
	4-0008-033-2710102-100-2022-2023-9	Payment of gratuity to NGCDFC staff	New Project	1,282,135.20
Contractual employees	4-0008-033-2110201-100-2022-2023-10	Payment of staff Basic salaries	New Project	4,135,920.00
NSSF	4-0008-033-2120101-100-2022-2023-11	Employer contribution to NSSF	New Project	220,320.00
NG-CDFC allowance	4-0008-033-2210811-100-2022-2023-12	Payment of NGCDFC allowance	New Project	1,248,000.00
Daily Subsistence Allowance	4-0008-033-2210303-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	600,000.00
Accommodation - Domestic Travel	4-0008-033-2210302-100-2022-2023-14	Payment of accommodation on domestic travel	New Project	600,000.00
<b>TOTAL:</b>				<b>9,529,964.70</b>

Person completing form

**SIGNATURE:**  ..... **DATE:** 10/03/2023  
**NAME:** Mohamed Iyattans ..... **POSITION:** fAm



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,365,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-033-2211101-111-2022-2023-1	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	350,000.00
Refined Fuels and Lubricants for Transport	4-0008-033-2211201-111-2022-2023-2	Payment of Refined Fuels and Lubricants for Transport	New Project	150,000.00
Hire of Transport	4-0008-033-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	150,000.00
Daily Subsistence Allowance	4-0008-033-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	500,000.00
Accommodation - Domestic Travel	4-0008-033-2210302-111-2022-2023-5	Payment of Accommodation - Domestic Travel	New Project	90,000.00
Travel Costs (airlines, bus, railway allowances)	4-0008-033-2210301-111-2022-2023-6	Payment Travel Costs (airlines, bus, railway allowances)	New Project	675,000.00
Hire of Training Facilities and Equipment	4-0008-033-2210704-111-2022-2023-7	Hire of Training Facilities and Equipment during the training of PMCs, NGCDFC and staff	New Project	900,000.00
Remuneration of Instructors and Contract Based Training Services	4-0008-033-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training Services during the training of PMCs, NGCDFC and staff	New Project	350,000.00
Accommodation	4-0008-033-2210710-111-2022-2023-9	Payment of Accommodation	New Project	750,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Allowance		Allowance of NG-CDFC, National Government officers and PMC and staff during their trainings and field		
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0008-033-2210801-111-2022-2023-10	Payment of Catering Services (receptions), Food and Drinks	New Project	300,000.00
Publishing and Printing Services	4-0008-033-2210502-111-2022-2023-11	Payment of Publishing and Printing Services	New Project	150,000.00
<b>TOTAL:</b>				<b>4,365,000.00</b>

Person completing form

**SIGNATURE:**  ..... **DATE:** 10/03/2023

**NAME:** Mohamed Iyattar ..... **POSITION:** 

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033  
Constituency Name WAJIR NORTH County Wajir  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 55,591,460.75 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0008-033-2640102-103-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	30,000,000.00
Bursary Secondary Schools	4-0008-033-2640101-103-2022-2023-2	Payment of bursary to needy students in secondary schools	New Project	25,591,460.75
<b>TOTAL:</b>				55,591,460.75

Person completing form

SIGNATURE:  DATE: 10/03/2023  
NAME: Mohamed Ijettan POSITION: PSM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 033  
Constituency Name WAJIR NORTH County Wajir  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-033-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 033  
 Constituency Name WAJIR NORTH County Wajir  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 41,800,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyatta Primary School	4-0008-033-2630204-104-2022-2023-1	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	New Project	5,900,000.00
Ajawa Primary School	4-0008-033-2630204-104-2022-2023-2	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	New Project	5,900,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Ajawa Primary School	4-0008-033-2630204-104-2022-2023-3	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	New Project	5,000,000.00
Malkagufu Primary School	4-0008-033-2630204-104-2022-2023-4	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	New Project	5,000,000.00
Batalu Primary School	4-0008-033-2630204-104-2022-2023-5	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	New Project	5,000,000.00
Danaba Primary School	4-0008-033-2630204-104-2022-2023-6	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	New Project	5,000,000.00
Buna Primary School	4-0008-033-2630204-104-2022-2023-7	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	New Project	5,000,000.00
Korondile Primary School	4-0008-033-2630204-104-2022-2023-8	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	New Project	5,000,000.00
<b>TOTAL:</b>				41,800,000.00

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

10/03/2023

NAME: \_\_\_\_\_

Mohamed Kijata

POSITION: \_\_\_\_\_

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033  
Constituency Name WAJIR NORTH County Wajir  
Project Number 2630205  
Project Title Secondary School Projects  
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 5,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gurar Secondary School	4-0008-033-2630205-104-2022-2023-1	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE: 

DATE: 10/03/2023

NAME: Mohamed I. Jattai

POSITION: PAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,800,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Qaranri Police Station	4-0008-033-2640507-113-2022-2023-1	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	New Project	3,000,000.00
Batalu Police Station	4-0008-033-2640507-113-2022-2023-2	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	New Project	3,000,000.00
Elboruidho Police Station	4-0008-033-2640507-113-2022-2023-3	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	New Project	3,000,000.00
Tuluroba Police Station	4-0008-033-2640507-113-2022-2023-4	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one	New Project	3,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		chamber made disability friendly inclusive one door used a bathroom Kshs. 400,000		
Nyatta Police station	4-0008-033-2640507-113-2022-2023-5	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability friendly inclusive one door used a bathroom Kshs. 400,000	New Project	3,000,000.00
Sakuno Police Station	4-0008-033-2640507-113-2022-2023-6	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability friendly inclusive one door used a bathroom Kshs. 400,000	New Project	3,000,000.00
Sakuno Police Station	4-0008-033-2640507-113-2022-2023-7	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping. Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	New Project	5,900,000.00
Elboruidho Police Station	4-0008-033-2640507-113-2022-2023-8	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping. Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	New Project	5,900,000.00
<b>TOTAL:</b>				<b>29,800,000.00</b>

Person completing form

SIGNATURE:



DATE:

10/03/2023

NAME:

Mohand Iyetta

POSITION:

PAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033  
 Constituency Name WAJIR NORTH County Wajir  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,010,129.55 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0008-033-2640509-112-2022-2023-1	Carry out Constituency Sports tournament (Kshs 439,203) and the winning teams/Schools to be awarded trophies, balls, goal nets, and games kits(Kshs.2,000,000)	New Project	1,010,129.55
<b>TOTAL:</b>				1,010,129.55

Person completing form

SIGNATURE:  DATE: 10/03/2023  
 NAME: Mohamed Iyattari POSITION: PSM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033  
 Constituency Name WAJIR NORTH County Wajir  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 100,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Malaba Primary School	4-0008-033-2640510-110-2022-2023-1	Purchase, transportation (Kshs80,000) and planting (Kshs. 20,000) of 250 indeginous tree seedlings.	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Signature]*      16/03/2023  
 Mohamed Iyettas      from

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0008-033-2211310-108-2022-2023-1	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	New Project	3,000,000.00
<b>TOTAL:</b>				3,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

10/03/2023

PAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 265000

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel for COC	4-0008-033-2210302-114-2022-2023-6	Payment of accommodation on domestic travel	New Project	50,000.00
Daily Subsistence Allowance for COC	4-0008-033-2210303-114-2022-2023-5	Payment of Daily Subsistence Allowance during monitoring and project visit	New Project	400,000.00
NG-CDFC allowance with COC	4-0008-033-2210802-114-2022-2023-1	Payment of NGCDFC allowance charges	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0008-033-2210704-114-2022-2023-8	Payment for hire of training and equipment-undertaking training of COC on ngcdf related	New Project	50,000.00



		issues		
Hire of Transport	4-0008-033-2210604-114-2022-2023-4	Payment of Hire of Transport for Monitoring and project visits	New Project	350,000.00
Travel Costs (airlines, bus, railway, mileage allowances etc)	4-0008-033-2210401-114-2022-2023-1	Payment of Transport Expenses During inductions and Training	New Project	50,000.00
<b>TOTAL:</b>				1,000,000.00

Person completing form

SIGNATURE:  DATE: 10/03/2023

NAME: Mohamed I. Jatta POSITION: fam

## PROJECTS PER SECTOR

Code: 033

Constituency: WAJIR NORTH

Financial Year: 2022-2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
<b>Administration &amp; Recurrent</b>					
4-0008-033-2110201-1 00-2022-2023-10	Contractual employees	Payment of staff Basic salaries	Constituency	New Project	4,135,920.00
4-0008-033-2120101-1 00-2022-2023-11	NSSF	Employer contribution to NSSF	Constituency	New Project	220,320.00
4-0008-033-2210302-1 00-2022-2023-14	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	Constituency	New Project	600,000.00
4-0008-033-2211301-1 00-2022-2023-6	Bank service commission and charges	Payment of Bank service commission and charges	Constituency	New Project	100,000.00
4-0008-033-2210203-1 00-2022-2023-8	Courier and Postal Services	Payment of Courier and Postal Services	Constituency	New Project	48,000.00
4-0008-033-2210303-1 00-2022-2023-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	600,000.00
4-0008-033-2211101-1 00-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	475,589.50
4-0008-033-2710102-1 00-2022-2023-9	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	Constituency	New Project	1,282,135.20
4-0008-033-2210604-1 00-2022-2023-5	Hire of Transport	Payment of Hire of Transport during monitoring and project visits and other official assignments	Constituency	New Project	360,000.00
4-0008-033-2210202-1 00-2022-2023-4	Internet Connections	Payment of Internet Connections	Constituency	New Project	30,000.00
4-0008-033-2210811-1 00-2022-2023-12	NG-CDFC allowance	Payment of NGCDFC allowance	Constituency	New Project	1,248,000.00
4-0008-033-2211201-1 00-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Constituency	New Project	180,000.00
4-0008-033-2211102-1 00-2022-2023-2	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	Constituency	New Project	70,000.00
4-0008-033-2210301-1 00-2022-2023-1	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	Constituency	New Project	180,000.00
<b>SECTOR SUB-TOTAL</b>					<b>9,529,964.70</b>
<b>Emergency</b>					
4-0008-033-2640200-1 01-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	Constituency	New Project	7,636,190.00
<b>SECTOR SUB-TOTAL</b>					<b>7,636,190.00</b>

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
<b>Bursary</b>					
4-0008-033-2640101-1 03-2022-2023-2	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	Constituency	New Project	25,591,460.75
4-0008-033-2640102-1 03-2022-2023-1	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	Constituency	New Project	30,000,000.00
<b>SECTOR SUB-TOTAL</b>					<b>55,591,460.75</b>
<b>Education</b>					
4-0008-033-2630204-1 04-2022-2023-2	Ajawa Primary School	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	DANABA	New Project	5,900,000.00
4-0008-033-2630204-1 04-2022-2023-3	Ajawa Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	DANABA	New Project	5,000,000.00
4-0008-033-2630204-1 04-2022-2023-5	Batalu Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	BATALU	New Project	5,000,000.00
4-0008-033-2630204-1 04-2022-2023-7	Buna Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	GODOMA	New Project	5,000,000.00
4-0008-033-2630204-1 04-2022-2023-6	Danaba Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	DANABA	New Project	5,000,000.00
4-0008-033-2630205-1 04-2022-2023-1	Gurar Secondary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	GURAR	New Project	5,000,000.00
4-0008-033-2630204-1 04-2022-2023-8	Korondile Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	KORONDILE	New Project	5,000,000.00
4-0008-033-2630204-1 04-2022-2023-4	Malkagufu Primary School	Construction to completion of 45 student Capacity Laboratory for Junior Secondary	MALKAGUFU	New Project	5,000,000.00
4-0008-033-2630204-1 04-2022-2023-1	Nyatta Primary School	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000	BUTE	New Project	5,900,000.00

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		Construction to completion of step up 10,000 litres tank Kshs. 350,000)			
<b>SECTOR SUB-TOTAL</b>					<b>46,800,000.00</b>
<b>Others</b>					
4-0008-033-2211310-1 08-2022-2023-1	Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	Constituency	New Project	3,000,000.00
<b>SECTOR SUB-TOTAL</b>					<b>3,000,000.00</b>
<b>Environment</b>					
4-0008-033-2640510-1 10-2022-2023-1	Malaba Primary School	Purchase, transportation (Kshs80,000) and planting (Kshs. 20,000) of 250 indeginous tree seedlings.	GURAR	New Project	100,000.00
<b>SECTOR SUB-TOTAL</b>					<b>100,000.00</b>
<b>Monitoring &amp; Evaluation</b>					
4-0008-033-2210710-1 11-2022-2023-9	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC and staff during their trainings and field	Constituency	New Project	750,000.00
4-0008-033-2210302-1 11-2022-2023-5	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	Constituency	New Project	90,000.00
4-0008-033-2210801-1 11-2022-2023-10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Food and Drinks	Constituency	New Project	300,000.00
4-0008-033-2210303-1 11-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	500,000.00
4-0008-033-2211101-1 11-2022-2023-1	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	350,000.00
4-0008-033-2210704-1 11-2022-2023-7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during the training of PMCs, NGCDFC and staff	Constituency	New Project	900,000.00
4-0008-033-2210604-1 11-2022-2023-3	Hire of Transport	Payment of Hire of Transport	Constituency	New Project	150,000.00
4-0008-033-2210502-1 11-2022-2023-11	Publishing and Printing Services	Payment of Publishing and Printing Services	Constituency	New Project	150,000.00
4-0008-033-2211201-1 11-2022-2023-2	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	Constituency	New Project	150,000.00
4-0008-033-2210702-1 11-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during the training of PMCs, NGCDFC and staff	Constituency	New Project	350,000.00
4-0008-033-2210301-1 11-2022-2023-6	Travel Costs (airlines, bus, railway	Payment Travel Costs (airlines, bus, railway allowances)	Constituency	New Project	675,000.00

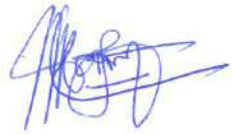


PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
	allowances)				
<b>SECTOR SUB-TOTAL</b>					<b>4,365,000.00</b>
<b>Sports</b>					
4-0008-033-2640509-1 12-2022-2023-1	Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs 439,203) and the winning teams/Schools to be awarded trophies, balls, goal nets, and games kits(Kshs 2,000,000)	Constituency	New Project	1,010,129.55
<b>SECTOR SUB-TOTAL</b>					<b>1,010,129.55</b>
<b>Security</b>					
4-0008-033-2640507-1 13-2022-2023-2	Batalu Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	BATALU	New Project	3,000,000.00
4-0008-033-2640507-1 13-2022-2023-3	Elboruidho Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	GURAR	New Project	3,000,000.00
4-0008-033-2640507-1 13-2022-2023-8	Elboruidho Police Station	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping, Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	BUTE	New Project	5,900,000.00
4-0008-033-2640507-1 13-2022-2023-5	Nyatta Police station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	DANABA	New Project	3,000,000.00
4-0008-033-2640507-1 13-2022-2023-1	Qaranri Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	KORONDILE	New Project	3,000,000.00

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0008-033-2640507-1 13-2022-2023-6	Sakuno Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	GURAR	New Project	3,000,000.00
4-0008-033-2640507-1 13-2022-2023-7	Sakuno Police Station	Drilling and equipping of school bore hole to completion (hydrological survey Kshs. 500,000, drilling and equipping. Kshs. 5,500,000, purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,850,000 Construction to completion of step up 10,000 litres tank Kshs. 350,000)	GURAR	New Project	5,900,000.00
4-0008-033-2640507-1 13-2022-2023-4	Tuluroba Police Station	Construction to completion of three single roomed staff houses Kshs 2,600,000 And construction to completion of 2 door pit latrine (with one chamber made disability) friendly inclusive one door used a bathroom Kshs. 400,000	GODOMA	New Project	3,000,000.00
<b>SECTOR SUB-TOTAL</b>					<b>29,800,000.00</b>
<b>Constituency Oversight</b>					
4-0008-033-2210302-1 14-2022-2023-6	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	Constituency	New Project	50,000.00
4-0008-033-2210802-1 14-2022-2023-1	COC allowances	Payment of COC Allowances	Constituency	New Project	100,000.00
4-0008-033-2210303-1 14-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	Constituency	New Project	400,000.00
4-0008-033-2210704-1 14-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	Constituency	New Project	50,000.00
4-0008-033-2210604-1 14-2022-2023-4	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	Constituency	New Project	350,000.00
4-0008-033-2210401-1 14-2022-2023-1	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	Constituency	New Project	50,000.00
<b>SECTOR SUB-TOTAL</b>					<b>1,000,000.00</b>
<b>GRAND TOTAL</b>					<b>158,832,745.00</b>

Certified by MOHAMED JATTANI

Signature



Date: 10th March 2023