



National Government Constituencies Development Fund
Wajir North Constituency
P.O Box 417-70200
Wajir, Kenya
Tel: 0721584120
Email: info@ngcdf.go.ke | Website: www.ngcdf.go.ke

4/12/2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O. BOX 46682 -00100,
NAIROBI

Dear Sir,

RE- SUBMISSION OF PROJECTS PROPOSAL FY 2024-2025

I am pleased to submit the projects proposal for Wajir North Constituency for the Financial year 2024/2025 for Consideration by the Board.

Enclosed are the proposal documents for your review. Thank you.

Kind Regards

Qabale Molu Guyo

Fund Account Manager

NG-CDF WAJIR NORTH





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**MINUTES 10 OF WAJIR NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND COMMITTEE HELD ON 20/11/2024, AT 9:00 AM, IN NG-CDFC OFFICE, BUTE.**

MEMBERS PRESENT

1. Ali Mohamed Salat – Chairperson
2. Qabale Molu Guyo – FAM
3. Habiba Abdilatif Abdullahi – Secretary
4. Suleiman Gosar Mohamed – Member
5. Suleka Kulow Nurow – Member
6. Noor Ali Omar – Member
7. Isnina Bishar – Member
8. Adan Issack Ali – Co-opted Member
9. Adannur Hassan Hussein – Member
10. James Miring'u

AGENDA

1. Opening Remarks
2. Reading of previous minute
3. Project proposal FY 2024-2025
4. Funding of JSS
5. End of Tenure of NG-CDFC
6. Monitoring and Evaluation
7. Closing remark

Habiba

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8. A.O.B

MIN 10: 1/20/11/2024: OPENING REMARKS

The Chairperson, Ali Mohamed Salat, called the meeting to order at 9:00 AM, with a word of prayer by Mr. Adan Issack Ali and welcomed all members. He expressed gratitude for their continued dedication and commitment to the effective management of NG-CDF-funded projects.

The Chairperson emphasized the importance of the meeting, particularly in reviewing project proposals and monitoring ongoing initiatives. He reminded members of the need to align all activities with the community's priorities and ensure transparency and accountability in resource utilization.

Additionally, the Chairperson informed the committee that the submission of project proposals is currently ongoing and encouraged members with submission deadline set by 6th December 2024. He highlighted that adhering to this timeline is critical to allow sufficient time for review, approval, disbursement and implementation planning.

The Chairperson concluded by urging members to actively participate in the discussions and provide constructive input on all agenda items.

MIN 10: 2/20/11/2024: READING OF PREVIOUS MINUTES

The Secretary, Habiba Abdilatif Abdullahi, read the minutes of the previous meeting, held on 22nd October, 2024. The minutes were reviewed and confirmed as a true record.

MIN 10: 3/20/11/2024: PROJECT PROPOSALS FY 2024-2025

The committee reviewed the ward report and several project proposals submitted for consideration.



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The committee discussed and prioritized the following projects, which were based on ward reports compiled during public participation forums. It was noted that the proposals reflect the prioritized needs of the community as identified during these forums. Each ward was allocated projects to ensure balanced and equitable development across the constituency.

S/N	NAME OF PROJECT	ACTIVITIES	Estimated Cost	Cumulative Allocation	AMOUNT ALLOCATED (KSHS.)	STATUS
ADMINISTRATION & RECURRENT EXPENDITURE						
1	Bank service commission and charges	Payment of Bank service commission and charges	100,000		100,000.00	New
2	Contractual employees	Payment of staff salaries to 15 NG-CDFC staff	3,300,000		3,300,000.00	New
3	Casual labour and Internship	Payment of staff Basic Wages for 5 casuals and interns	960,000		960,000	New
4	NSSF	Employer contribution to NSSF for 20 NG-CDFC staff	255,600		255,600.00	New
5	Gratuity-contractual employees	Payment of gratuity to 15 NGCDFC staff	1,023,000		1,023,000.00	New
6	Housing Levy	Employer contribution to affordable Housing for 20 NG-CDFC staff	63,900		63,900.00	New
7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Food and Drinks	600,000		600,000.00	New
8	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance to FAM, Staff and other Government Officers	600,000		600,000.00	New



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9	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000		500,000.00	New
10	Hire of Transport	Payment for Hire of Transport	540,000		540,000.00	New
11	Office Utilities(rent, electricity, water and internet)	Payment for office rent	420,000		420,000.00	
12	NG-CDFC allowance	Payment of NG-CDFC allowances	1,128,000		1,128,000.00	New
13	Sanitary and Cleaning Materials	Payment of Sanitary and Cleaning Materials	500,000		500,000.00	New
14	Supplies and accessories for Computers and Printers	Payment of Supplies and accessories for Computers and Printers	1,092,666.99		1,092,666.99	New
15	Travel Costs	Payment of Transport expenses	760,000		760,000.00	New
		TOTAL ADMIN			11,843,166.99	
EMERGENCY						
16	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,388,744.73		10,388,744.73	New
TOTAL EMERGENCY						
BURSARY						
17	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	16,500,000		16,500,000	New
18	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,500,000		24,500,000	New



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		TOTAL BURSARY			41,000,000	
MONITORING AND EVALUATION AND CAPACITY BUILDING						
19	Training costs	Hiring of training facilities and equipment's(NGCDFC, National Government officers and staff on matter regarding NG-CDF and Contemporary issues)	1,500,000		1,500,000	New
20	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and Contemporary issues	360,000		360,000.00	New
21	Travel cost (airlines, bus, railway, Mileage allowances etc	Payment of transport expenses for NGCDFCs, Staff, PMCs, FAM and Other Government officers	360,000		360,000.00	
22	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund account manager, Sub-county Accountant and other national government officers engaged	300,000		300,000.00	New
23	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	483,584.49		483,584.49	New

Amshelle *Ataka*



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24	Hire of Transport	Payment of Hire of Transport during monitoring and evaluation	678,000		678,000.00	New
25	NGCDFC allowance	Payment of NGCDFC allowance	1,080,000		1,080,000	New
26	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000		100,000.00	New
27	Remuneration of Instructors	Payment of Instructors for Training Services during training for NG-CDFCs, PMCs and Staff	660,000		660,000.00	New
28	Travel Costs	Payment of Transport Expenses during training of NG-CDFCs, and Staff	400,000		400,000.00	New
		TOTAL M&E			5,921,584.49	
CLIMATE CHANGE						
29	Fullo Primary school	Water harvesting: Purchase and delivery of 10,000 water tank (Kshs. 270,000), installation and connection of gutters from 3 classrooms and construction of tank base Kshs. 130,000 and purchase plant of 150 mature tree seedlings Kshs. 100,000	500,000		500,000	New
30	Surayu primary school	Water harvesting: Purchase and delivery of 10,000 water tank (Kshs. 270,000), installation and connection of gutters from 3 classrooms and construction of tank base Kshs. 130,000 and purchase plant of 150 mature tree seedlings Kshs. 100,000	500,000		500,000	New



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31	Dadach dera primary school	Water harvesting: Purchase and delivery of 10,000 water tank (Kshs. 270,000), installation and connection of gutters from 3 classrooms and construction of tank base Kshs. 130,000 and purchase plant of 150 mature tree seedlings Kshs. 100,000	500,000		500,000	New
32	Welmure primary school	Water harvesting: Purchase and delivery of 10,000 water tank (Kshs. 270,000), installation and connection of gutters from 3 classrooms and construction of tank base Kshs. 130,000 and purchase plant of 150 mature tree seedlings Kshs. 100,000	500,000		500,000	New
		Total climate change			2,000,000	
SECURITY PROJECTS						
33	Tulu roba police station	Construction to completion of 2 door Bathroom	300,000		300,000	New
34	Tulu roba police station	Construction to completion of a 4 door Toilet with one chamber being for persons with disabilities	800,000		800,000.00	New
35	Tulu roba police station	Construction to completion of a block containing five single-room units	5,000,000		5,000,000	New
36	Tulu roba police station	Construction to completion of a block containing five single-room units	5,000,000		5,000,000	New

Abiba *Gomshelke*
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37	Danaba police station	Construction to completion of a block containing five single-room units	5,000,000		5,000,000	New
38	Korondille Police station	Construction to completion of a block containing five single-room units	5,000,000		5,000,000	New
39	Gurar police station	Renovation to completion of 3 single roomed Staff houses (re-plastering, re-flooring, repainting, reroofing, replacement of doors and windows	2,000,000		2,000,000	New
40	Danaba police station	Construction to completion of a 2 door Toilet with one chamber being for persons with disabilities	500,000		500,000	New
41	Danaba Assistant County Commissioner's office	Construction to completion of Assistant County Commissioner's house	3,000,000		3,000,000	New
42	Batalu Assistant County Commissioner	Construction to completion of 2 door Toilets at Ksh 500,000 with one chamber for persons with disabilities and 2 door Bathroom at Ksh 300,000	800,000		800,000	New
43	Batalu Police station	Construction to completion of a block containing five single-room units	2,000,000		2,000,000	New
44	Korondille Magistrate Court	Construction of Magistrate Court - first phase involving construction of the foundation, ground			7,500,000	New



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		floor structure, and roofing for a Magistrate Court building with a capacity to accommodate 2 courtrooms, 2 magistrate's chambers, Accounts, procurement, secretariat, court admin and security offices, kitchenette, registry, reception, waiting lobby, and washrooms.	17,500,000			
45	Korondille DCC's toilet	Construction to completion of a 4 door Toilet with one chamber being for persons with disabilities	800,000		800,000	New
46	Qarari Police station	Construction to completion of a 2 door Toilet with one chamber being for persons with disabilities	500,000		500,000	New
		Total security			38,200,000	
PRIMARY SCHOOL PROJECTS						
47	Surayu primary school	Construction to completion of 5 classroom	6,000,000		6,000,000	New
48	Janjale primary school	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
49	Janjale primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New
50	Libi primary school	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
51	Libi primary school	Construction to completion of 2 toilets	500,000		500,000	New

Commissioner #Abila
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		with one chamber disability friendly				
52	Welmure primary school	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
53	Welmure primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New
54	Fargodud primary school	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
55	Fargodud primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New
56	Sirey primary school	Construction to completion of 3 classrooms	3,600,000		3,600,000	New
57	Sirey primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New
58	Basanincha primary school	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
59	Basanincha primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New
60	Kunchure primary school	Construction to completion of 4 toilets with one chamber disability friendly	800,000		800,000	New
61	Gulani primary school	Renovation to completion of 3 classrooms (Reroofing, wall	1,500,000		1,500,000	New



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		plastering, painting and flooring)				
62	Haradula primary school	Renovation to completion of 3 classrooms, (Reroofing, wall plastering, painting and flooring)	1,500,000		1,500,000	New
63	Ingirir primary school	Renovation to completion of 6 classrooms, (Reroofing, wall plastering, painting and flooring)	4,000,000		4,000,000	New
64	Karduse primary school	Construction of school fence with concrete posts and chain link with guard house and Gate	5,000,000		5,000,000	New
65	Unsile primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New
66	Dadach dera primary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
67	Dadach dera primary school	Construction to completion of 4 toilets with one chamber being for persons with disabilities	800,000		800,000	New
68	Harade primary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
69	Malaba primary school	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
70	Malaba primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New

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71	Kulanta primary school	Construction to completion of 2 Toilets with one chamber being for persons with disabilities	500,000		500,000	New
72	Golbo primary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
73	Jarte primary school	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
74	Elmisanweyne primary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
75	Watiti Primary school	Renovation to completion of 5 classrooms, (Reroofing, wall plastering, painting and flooring)	3,300,000		3,300,000	New
76	Malkagufu Primary school	Construction to completion of administration Block comprising of Headteacher's office, a staff room, Board room, Account's office and a store.	4,500,000		4,500,000	New
77	Fullo primary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
78	Malkagufu Primary school	Construction to completion of 2 toilets with one chamber being for persons with disabilities	500,000		500,000	New
79	korondille primary school	Renovation to completion of 6 classrooms, (Reroofing, wall plastering, painting and flooring)	4,000,000		4,000,000	New



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80	Lesanyu primary school	Renovation to completion of 5 classrooms, (Reroofing, wall plastering, painting and flooring)	3,000,000		3,000,000	New
Junior school						
81	Watiti Primary School	Construction of 1 classroom for Junior School (JSS)	1,200,000		1,200,000	New
		Total primary			67,500,000	
SECONDARY SCHOOL PROJECTS						
82	Danaba mixed secondary school	Construction to completion of 1,534 Metres Chain link fence with Concrete posts	9,450,000	5,000,000	4,450,000	Ongoing
83	Danaba girls secondary school	Construction to completion of 4 classrooms	4,800,000		4,800,000	New
84	Danaba girls secondary school	Construction to completion of 4 toilets with one chamber disability friendly	800,000		800,000	New
85	Danaba girls secondary school	Construction to completion of an Administration Block comprising of five offices	4,500,000		4,500,000	New
86	Hon Takaw secondary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
87	Butehelu secondary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
88	Butehelu secondary school	Construction to completion of 4 toilets with one chamber disability friendly	800,000		800,000	New
		Total secondary			17,750,000	
Other projects						

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89	Buna ICT(Digital Hub)	Electrical wiring, ceiling installation, re-painting and floor tilling works	6,282,653.71	2500,000	1,282,653.71	New
90	NGCDF OFFICE	Renovation to completion of NGCDF Office in Bute (wall skimming, painting and tilling)	2,000,000		2,000,000	New
		Total others			3,282,654	
		TOTAL FY 2024-2025				

MIN 10: 4/20/11/2024: FUNDING OF JSS SCHOOLS

The manager informed the committee of the need by the Ministry of Education funding of Junior primary school. Consideration of Junior Primary schools was discussed and members resolved to fund them as tabulated below.

SCHOOL	GRADE 8/9 ENROLLMENT	CLASSROOMS	REMARKS
Ogorji primary	18	1	To be considered in FY 25/26
Watiti nep school	16	1	Considered for 1 Classroom for JSS
Lesanyu	17	1	Considered for renovation of 5 Classrooms as requested by the school.
Garakilo primary	13	1	To be considered in FY 25/26
Godoma nep	11	1	To be considered in FY 25/26
Butehelu primary	16	1	To be considered in FY 25/26
	SUBTOTAL	6	

MIN 10: 5/20/11/2024: END OF TENURE OF NGCDFC

The Fund Manager briefed the Committee members on the impending end of their current tenure, noting that their contracts would soon expire. Subsequently, the process of replacement and/or renewal of term of membership of the said committees shall be commenced in accordance with



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Section 43, subsections 1, 2, 3 and 4 of the NGCDF Act. Members were encouraged to reapply once the official advertisement for renewal is published. Those intending to renew their contracts were advised to begin gathering all the necessary documentation to facilitate a smooth application process.

The Fund Manager highlighted the provisions of Section 43(8) of the NG-CDF Act, which include:

1. **Eligibility for Reappointment:** Members whose terms are expiring may be considered for reappointment, provided they meet the stipulated criteria. The criteria include:
 - o Demonstrated integrity and adherence to the NG-CDF Act and related regulations during their tenure.
 - o Active participation and contribution to the Committee's activities and decision-making processes.
 - o Compliance with performance evaluation metrics as set by the NG-CDFC guidelines.
 - o Fulfillment of all legal obligations, including submission of required reports and accountability for resources under their management.
2. **Application Process:** Submission of all required documents as outlined in the public advertisement for the position.
3. **Composition of the Committee:** Adherence to the required composition, including gender representation, is mandatory.
4. **Compliance with Guidelines:** All applications and reappointments must conform to the NG-CDF regulations and any other relevant laws.

Members were encouraged to familiarize themselves with these provisions and criteria to ensure compliance during the reapplication process.

Resolution:

Abubakar *Amshewe*



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1. The Committee members expressed their appreciation for the update and committed to preparing for the end of their tenure in line with the outlined requirements.
2. The Fund Manager will ensure timely communication of further guidelines and updates, including the advertisement for reapplication.
3. The Committee resolved to adhere to the provisions of Section 43(8) and actively participate in the reappointment process to ensure continuity and effective management of the NG-CDFC.

MIN 10: 6/20/11/2024: MONITORING AND EVALUATION

The FAM, Qabale Molu Guyo, provided a report on the ongoing monitoring and evaluation activities for NG-CDF-funded projects. The committee noted,

Successful completion of several projects in various wards.

Areas requiring improvement, such as timely reporting and stakeholder involvement.

Plans for future visits to assess the impact of funded projects.

The committee appreciates the thorough evaluation of the NG-CDF projects and acknowledges the identified challenges, particularly in documentation and project management capacity. The committee supports the recommendations for training and continuous monitoring to ensure effective project execution and sustainability.

MIN 10: 7/20/11/2024: A.O.B. (Any Other Business)

Members discussed the need for enhanced community engagement to ensure transparency and accountability in project implementation.

MIN 10: 8/20/11/2024: CLOSING REMARKS



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The Chairperson thanked the members for their active participation and commitment. He reiterated the committee's dedication to serving the community effectively through proper utilization of the NG-CDF funds.

Minutes prepared by: HABIBA ABDILATIFF ABDULLAHI-SECRETARY.

Date: 20/11/2024 Signature: *Habiba*

Confirmed by: ALI SHEIKH SALAT- CHAIRMAN

Date: 20/11/2024 Signature: *Ali Sheikh Salat*

Annex 1

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary	Accountant Assistant	CSG 11	1	30,000	30,000	360,000	
	Information Communication Technology Assistant	CSG 12	1	10,000	10,000	120,000	
	Records Management Assistant	CSG 12	1	30,000	30,000	360,000	

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Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Administrative Assistant/ Secretary	CSG 12	3	25,000	75,000	900,000	
	Office Assistant	CSG 14	4	20,000	80,000	960,000	
	Office messenger	CSG 14	1	10,000	10,000	120,000	
	Office cleaners	CSG 14	2	10,000	20,000	240,000	
	Security Officers	CSG 14	2	10,000	20,000	240,000	
			15			3,300,000	
Casuals	Records Management Assistant	CSG 12	1	30,000	30,000	360,000	
	Office Assistant	CSG 14	1	20,000	20,000	240,000	
	Tea Girl	CSG 14	1	10,000	10,000	120,000	
	Office cleaners	CSG 14	1	10,000	10,000	120,000	
	Office messenger	CSG 14	1	10,000	10,000	120,000	
			5			960,000	
Sub-Total						4,260,000	
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1	9300	9300	111600	
	Information Communication	CSG 12	1	3100	3100	37200	



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	Technology Assistant						
	Records Management Assistant	CSG 12	1	9300	9300	111600	
	Administrative Assistant/ Secretary	CSG 12	3	7750	23250	279000	
	Office Assistant	CSG 14	4	6200	24800	297,600	
	Office messenger	CSG 14	1	3100	3100	37200	
	Office cleaners	CSG 14	2	3100	6200	74400	
	Security Officers	CSG 14	2	3100	6200	74400	
Sub -Total						1,023,000	
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1	450	450	5400	
	Information Communication Technology Assistant	CSG 12	1	150	150	1800	
	Records Management Assistant	CSG 12	2	450	900	10800	
	Administrative Assistant/ Secretary	CSG 12	3	375	1125	13500	
	Office Assistant	CSG 14	5	300	1500	18000	

Celebrating 20 years of positively impacting lives

Amshauke

Atalik

NGCDF





National Government Constituencies Development Fund
 Wajir North Constituency
 P.O Box 417-70200
 Wajir, Kenya
 Tel: 0721584120
 Email: info@ngcdf.go.ke | Website: www.ngcdf.go.ke

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Office messenger	CSG 14	2	150	300	3600	
	Office cleaners	CSG 14	3	150	450	5400	
	Tea Girl	CSG 14	1	150	150	1800	
	Security guard	CSG 14	2	150	300	3600	
	Sub- Total		20			63,900	
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1				
	Accountant Assistant	CSG 11	1	1800	1800	21600	
	Information Communication Technology Assistant	CSG 12	1	600	600	7200	
	Records Management Assistant	CSG 12	2	1800	3600	43200	
	Administrative Assistant/ Secretary	CSG 12	3	1500	4500	54000	
	Office Assistant	CSG 14	5	1200	6000	72000	
	Office messenger	CSG 14	2	600	1200	14400	
	Office cleaners	CSG 14	3	600	1800	21600	
	Tea Girl	CSG 14	1	600	600	7200	



NG-CDF BOARD

National Government Constituencies Development Fund
 Wajir North Constituency
 P.O Box 417-70200
 Wajir, Kenya
 Tel: 0721584120
 Email: info@ngcdf.go.ke | Website: www.ngcdf.go.ke

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 14	2	600	1200	14400	
	Sub- Total					255,600	
Employee's contribution towards SHIF	Accountant Assistant	CSG 11	1	825	825	9900	
	Information Communication Technology Assistant	CSG 12	1	300	300	3600	
	Records Management Assistant	CSG 12	2	825	1650	19800	
	Administrative Assistant/ Secretary	CSG 12	3	687.5	2062.5	24750	
	Office Assistant	CSG 14	5	550	2750	33000	
	Office messenger	CSG 14	2	300	600	7200	
	Office cleaners	CSG 14	3	300	900	10,800	
	Tea Girl	CSG 14	1	300	300	3600	
	Security Officers	CSG 14	2	300	600	7200	
		Sub- Total					119,856

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					

Celebrating 20 years of positively impacting lives

Stable

Ammonell

NGCDF





National Government Constituencies Development Fund
 Wajir North Constituency
 P.O Box 417-70200
 Wajir, Kenya
 Tel: 0721584120
 Email: info@ngcdf.go.ke | Website: www.ngcdf.go.ke

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	5,000	80,000	960,000
	NG-CDFC Chair	1	7,000	14,000	168,000
	Other National Government Officers				
	NG-CDFC Staff				
Sub-Total					1,128,000
TOTAL					

Budget for Monitoring and Evaluation/Capacity Building

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	5,000	40,000	960,000
	NG-CDFC Chair	1	5,000	5,000	120,000
Sub-Total					1,080,000
TOTAL					

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 033

CONSTITUENCY NAME: WAJIR NORTH

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
033/AP1	Administration/Recurrent	11,843,166.99
033/AP2	Monitoring and evaluation/Capacity Building	5,921,584.49
033/2640100	Bursary/Mocks/Cats	41,000,000.00
033/2640200	Emergency Projects	10,388,744.73
033/2640507	Security Projects	38,200,000.00
033/2640510	Environmental Projects	2,000,000.00
033/3110202	CDFC offices	2,000,000.00
033/2211311	Constituency Innovation Hubs	1,282,653.71
033/2630209	Capital Grants to Primary Schools	67,000,000.00
033/2630210	Capital Grants to Secondary Schools	17,750,000.00
TOTAL		197,386,149.92

ALI SHEIKH SALAT

Chairman



Signature

4/12/2024

Date

QABALE Mulu Guyo

Fund Manager



Signature

4/12/2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,843,166.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0008-033-2211301-100-2024-2025-1	Bank service commission and charges	New Project	100,000.00
Contractual employees	4-0008-033-2110201-100-2024-2025-2	Payment of staff salaries to 15 NG-CDFC staff	New Project	3,300,000.00
NSSF	4-0008-033-2120101-100-2024-2025-3	Employer contribution to NSSF for 20 NG-CDFC staff	New Project	255,600.00
	4-0008-033-2710102-100-2024-2025-4	Payment of gratuity to 15 NGCDFC staff	New Project	1,023,000.00
Housing Levy	4-0008-033-2120103-100-2024-2025-5	Employer contribution to affordable Housing for 20 NG-CDFC staff	New Project	63,900.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0008-033-2210801-100-2024-2025-6	Payment of catering Services (receptions), Food and Drinks	New Project	600,000.00
Daily Subsistence Allowance	4-0008-033-2210303-100-2024-2025-8	Payment for Daily Subsistence Allowance to FAM, Staff and other Government Officers	New Project	600,000.00
General Office Supplies	4-0008-033-2211101-100-2024-2025-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Transport	4-0008-033-2210604-100-2024-2025-10	Payment for Hire of Transport	New Project	540,000.00
Office Utilities(rent, electricity, water and internet)	4-0008-033-2210104-100-2024-2025-11	Payment for Office Utilities(rent, electricity, water and internet)	New Project	420,000.00
NG-CDFC allowance	4-0008-033-2210811-100-2024-2025-12	Payment of NG-CDFC allowances	New Project	1,128,000.00
Sanitary and Cleaning Materials	4-0008-033-2211103-100-2024-2025-13	Payment of Sanitary and Cleaning Materials	New Project	500,000.00
Supplies and accessories for Computers and Printers	4-0008-033-2211102-100-2024-2025-14	Payment of Computers and printer and Supplies and accessories for Computers and Printers	New Project	1,092,666.99
Travel costs	4-0008-033-2110314-100-2024-2025-15	Payment of Transport expenses	New Project	760,000.00
Casual labour and Internship	4-0008-033-2110000-100-2024-2025-16	Payment of staff Basic Wages for 5 casuals and interns	New Project	960,000.00
TOTAL:				11,843,166.99

Person completing form

SIGNATURE: *[Signature]* **DATE:** 4/12/2024

NAME: DABALE MULO GUYO **POSITION:** FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 5,921,584.49 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Training costs	4-0008-033-2210700-111-2024-2025-1	Hiring of training facilities and equipments(NGCDFC, National Government officers and staff on matter regarding NG-CDF and Contemporary issues)	New Project	1,500,000.00
Accommodation Allowance	4-0008-033-2210402-111-2024-2025-2	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and Contemporary issues)	New Project	360,000.00
Travel Costs (airlines, bus, railway, mileage allowances,)	4-0008-033-2210301-111-2024-2025-3	Payment of Transport expenses for NGCDFCs, staff, PMCs, FAM and other government officers	New Project	360,000.00
Daily Subsistence Allowance	4-0008-033-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance for Fund account manager, Sub-county Accountant and other national government officers engaged	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0008-033-2211101-111-2024-2025-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	483,584.49
Hire of Transport	4-0008-033-2210604-111-2024-2025-6	Payment of Hire of Transport	New Project	678,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		during monitoring and evaluation		
NGCDFC allowance	4-0008-033-2210811-111-2024-2025-7	Payment of NGCDFC allowance	New Project	1,080,000.00
Publishing and Printing Services	4-0008-033-2210502-111-2024-2025-9	Payment of Publishing and Printing Services	New Project	100,000.00
Remuneration of Instructors	4-0008-033-2210702-111-2024-2025-10	Payment of Instructors for Training Services during training for NG-CDFCs, PMCs and Staff	New Project	660,000.00
Travel Costs	4-0008-033-2210701-111-2024-2025-11	Payment of Transport Expenses during training of NG-CDFCs, and Staff	New Project	400,000.00
TOTAL:				5,921,584.49

Person completing form

SIGNATURE: *[Signature]* **DATE:** 4/12/2024

NAME: DABALE MLO Guyo **POSITION:** FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH

County Wajir

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 41,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-033-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	16,500,000.00
Bursary Tertiary Institutions	4-0008-033-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	24,500,000.00
TOTAL:				41,000,000.00

Person completing form

SIGNATURE:  DATE: 4/12/2024

NAME: OMBALE MORU Guyo POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 033
Constituency Name WAJIR NORTH County Wajir
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,388,744.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0008-033-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,388,744.73
TOTAL:				10,388,744.73

Person completing form

SIGNATURE: [Signature] DATE: 1/12/2024

NAME: GABRIEL MURU GUYO POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, In Ksh 38,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tulu roba police station	4-0008-033-2640507-113-2024-2025-1	Construction to completion of 2 door Bathroom	New Project	300,000.00
Tulu roba police station	4-0008-033-2640507-113-2024-2025-2	Construction to completion of a 4 door Toilet with one chamber being for persons with disabilities	New Project	800,000.00
Tulu roba police station	4-0008-033-2640507-113-2024-2025-3	Construction to completion of a block containing five single-room units	New Project	5,000,000.00
Tulu roba police station	4-0008-033-2640507-113-2024-2025-4	Construction to completion of a block containing five single-room units	New Project	5,000,000.00
Danaba police station	4-0008-033-2640507-113-2024-2025-5	Construction to completion of a block containing five single-room units	New Project	5,000,000.00
Danaba police station	4-0008-033-2640507-113-2024-2025-6	Construction to completion of a 2 door Toilet	New Project	500,000.00
Danaba Assistant County Commissioner s office	4-0008-033-2640507-113-2024-2025-7	Construction to completion of Assistant Count Commissioners house	New Project	3,000,000.00
Batalu Assistant County Commissioner	4-0008-033-2640507-113-2024-2025-8	Construction to completion of 2 door Toilets at Ksh 500,000 with one chamber for persons with disabilities and 2 door Bathroom	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		at Ksh 300,000		
Batalu Police station	4-0008-033-2640507-113-2024-2025-9	Purchase and installation of 2 Unihuts	New Project	2,000,000.00
Korondile Margistrate Court	4-0008-033-2640507-113-2024-2025-10	Construction of Margistrate Court - first phase involving construction of the foundation, ground floor structure, and roofing for a Magistrate Court building with a capacity to accommodate 2 courtrooms, 2 magistrates chambers, Accounts, procurement, secretariate, court admin and security offices, kitchenette, registry, reception, waiting lobby, and washrooms.	New Project	7,500,000.00
Korondile DCCs toilet	4-0008-033-2640507-113-2024-2025-11	Construction to completion of a 4 door Toilet with one chamber being for persons with disabilities	New Project	800,000.00
Qarari Police station	4-0008-033-2640507-113-2024-2025-12	Construction to completion of a 2 door Toilet	New Project	500,000.00
Korondile Police station	4-0008-033-2640507-113-2024-2025-13	Construction to completion of a block containing five single-room units	New Project	5,000,000.00
Gurar police station	4-0008-033-2640507-113-2024-2025-14	Renovation to completion of 3 single roomed Staff houses (replastering, re-flooring, repainting, reroofing, replacement of doors and windows,	New Project	2,000,000.00
TOTAL:				38,200,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 4/12/2024

NAME: DABALE Mulu Guyo POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Fullo primary school	4-0008-033-2640510-110-2024-2025-1	Water harvesting Purchase and delivery of 10,000 litres water tank @kshs 270,000, installation and connection of gutters from 3 classrooms and construction of tank base @kshs 130,000 and purchase of 150 mature tree seedlings @kshs 100,000	New Project	500,000.00
Surayu primary school	4-0008-033-2640510-110-2024-2025-2	Water harvesting Purchase and delivery of 10,000 litres water tank @kshs 270,000, installation and connection of gutters from 3 classrooms and construction of tank base @kshs 130,000 and purchase of 150 mature tree seedlings @kshs 100,000	New Project	500,000.00
Dadach dera primary school	4-0008-033-2640510-110-2024-2025-4	Water harvesting Purchase and delivery of 10,000 litres water tank @kshs 270,000, installation and connection of gutters from 3 classrooms and construction of tank base @kshs 130,000 and purchase of 150 mature tree seedlings @kshs 100,000	New Project	500,000.00
Welmure primary school Water harvesting	4-0008-033-2640510-110-2024-2025-5	Water harvesting Purchase and delivery of 10,000 litres water tank @kshs 270,000, installation and connection of gutters from 3	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	classrooms and construction of tank base @kshs 130,000 and purchase of 150 mature tree seedlings @kshs 100,000		
TOTAL:			2,000,000.00

Person completing form

SIGNATURE: Abale DATE: 4/12/2024

NAME: ABALE MLO GUTA POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 033
Constituency Name WAJIR NORTH County Wajir
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF OFFICE	4-0008-033-3110202-108-2024-2025-1	Renovation to completion of NGCDF Office in Bute (wall skimming, painting and tilling)	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: *Oxale Moro Guyo* DATE: 4/12/2024

NAME: Oxale Moro Guyo POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033
Constituency Name WAJIR NORTH County Wajir
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,282,653.71 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buna ICT	4-0008-033-2211311-108-2024-2025-8	wiring, ceiling, and re-painting works	New Project	1,282,653.71
TOTAL:				1,282,653.71

Person completing form

SIGNATURE: [Signature] DATE: 4/12/2024

NAME: DABALE MOLU Guyo POSITION: RWD ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH **County** Wajir

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, In Ksh 67,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Surayu primary school	4-0008-033-2630209-263-2024-2025-1	Construction to completion of 5 classroom	New Project	6,000,000.00
Janjale primary school	4-0008-033-2630209-263-2024-2025-2	Construction to completion of 2 classrooms	New Project	2,400,000.00
Janjale primary school	4-0008-033-2630209-263-2024-2025-3	Construction to completion of 2 toilets	New Project	500,000.00
Libi primary school	4-0008-033-2630209-263-2024-2025-4	Construction to completion of 2 classrooms	New Project	2,400,000.00
Libi primary school	4-0008-033-2630209-263-2024-2025-5	Construction to completion of 2 toilets with one chamber disability friendly	New Project	500,000.00
Welmure primary school	4-0008-033-2630209-263-2024-2025-6	Construction to completion of 2 classrooms	New Project	2,400,000.00
Welmure primary school	4-0008-033-2630209-263-2024-2025-7	Construction to completion of 2 toilets	New Project	500,000.00
Fargodud primary school	4-0008-033-2630209-263-2024-2025-8	Construction to completion of 2 classrooms	New Project	2,400,000.00
Fargodud primary school	4-0008-033-2630209-263-2024-2025-9	Construction to completion of 2 toilets	New Project	500,000.00
Sirey primary school	4-0008-033-2630209-263-2024-2025-10	Construction to completion of 3 classrooms	New Project	3,600,000.00
Sirey primary school	4-0008-033-2630209-263-2024-2025-11	Construction to completion of 2 toilets	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Basanincha primary school	4-0008-033-2630209-263-2024-2025-12	Construction to completion of 2 classrooms	New Project	2,400,000.00
Basanincha primary school	4-0008-033-2630209-263-2024-2025-13	Construction to completion of 2 toilets	New Project	500,000.00
Kunchure primary school	4-0008-033-2630209-263-2024-2025-14	Construction to completion of 4 toilets with one chamber disability friendly	New Project	800,000.00
Gulani primary school	4-0008-033-2630209-263-2024-2025-15	Renovation to completion of 3 classrooms (Reroofing, wall plastering, painting and flooring)	New Project	1,500,000.00
Lesanyu primary school	4-0008-033-2630209-263-2024-2025-16	Renovation to completion of 6 classrooms, (Reroofing, wall plastering, painting and flooring)	New Project	3,000,000.00
Haradula primary school	4-0008-033-2630209-263-2024-2025-17	Renovation to completion of 3 classrooms, (Reroofing, wall plastering, painting and flooring)	New Project	1,500,000.00
Ingirir primary school	4-0008-033-2630209-263-2024-2025-18	Renovation to completion of 8 classrooms, (Reroofing, wall plastering, painting and flooring)	New Project	4,000,000.00
Karduse primary school	4-0008-033-2630209-263-2024-2025-19	Construction of school fence with concrete posts and chain link	New Project	5,000,000.00
Unsilie primary school	4-0008-033-2630209-263-2024-2025-20	Construction to completion of 2 toilets	New Project	500,000.00
Dadach dera primary school	4-0008-033-2630209-263-2024-2025-22	Construction to completion of 1 classroom	New Project	1,200,000.00
Dadach dera primary school	4-0008-033-2630209-263-2024-2025-23	Construction to completion of 4 toilets	New Project	800,000.00
Harade primary school	4-0008-033-2630209-263-2024-2025-24	Construction to completion of 1 classroom	New Project	1,200,000.00
Malaba primary school	4-0008-033-2630209-263-2024-2025-25	Construction to completion of 2 classrooms	New Project	2,400,000.00
Malaba primary school	4-0008-033-2630209-263-2024-2025-26	Construction to completion of 2 toilets	New Project	500,000.00
Kulanta primary school	4-0008-033-2630209-263-2024-2025-27	Construction to completion of 2 Toilets	New Project	500,000.00
Golbo primary school	4-0008-033-2630209-263-2024-2025-28	Construction to completion of 1 classroom	New Project	1,200,000.00
Jarte primary school	4-0008-033-2630209-263-2024-2025-29	Construction to completion of 2 classrooms	New Project	2,400,000.00
Elmisanweyne primary school	4-0008-033-2630209-263-2024-2025-30	Construction to completion of 1 classroom	New Project	1,200,000.00
Watiti Primary school	4-0008-033-2630209-263-2024-2025-31	Construction to completion of 1 classroom for Junior School (JSS)	New Project	1,200,000.00
Watiti Primary school	4-0008-033-2630209-263-2024-2025-32	Renovation to completion of 5 classrooms, (Re-roofing, wall plastering, painting and flooring)	New Project	3,300,000.00
Malkagufu Primary school	4-0008-033-2630209-263-2024-2025-33	Construction to completion of a Block comprising of five staff rooms	New Project	4,500,000.00
Fullo primary	4-0008-033-2630209-263-2024-2025-34	Construction to completion of 1	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		classroom		
Malkagufu Primary school	4-0008-033-2630209-263-2024-2025-35	Construction to completion of 2 toilets	New Project	500,000.00
Korandille pry school	4-0008-033-2630209-263-2024-2025-36	Renovation to completion of 6 classrooms. (Reroofing, wall plastering, painting and flooring)	New Project	4,000,000.00
			TOTAL:	67,000,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 4/10/2024
NAME: DABAZE Mulu Guyo **POSITION:** FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 17,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Danaba mixed secondary school	4-0008-033-2630210-263-2024-2025-1	Construction to completion of 1,534 Metres Chain link fence with Concrete	New Project	4,450,000.00
Danaba girls secondary school	4-0008-033-2630210-263-2024-2025-2	Construction to completion of 4 classrooms	New Project	4,800,000.00
Danaba girls secondary school	4-0008-033-2630210-263-2024-2025-3	Construction to completion of 4 toilets with one chamber disability friendly	New Project	800,000.00
Danaba girls secondary school	4-0008-033-2630210-263-2024-2025-4	Construction to completion of an Administration Block comprising of five offices	New Project	4,500,000.00
Hon Takaw secondary school	4-0008-033-2630210-263-2024-2025-5	Construction to completion of 1 classroom	New Project	1,200,000.00
Butehelu secondary school	4-0008-033-2630210-263-2024-2025-6	Construction to completion of 1 classroom	New Project	1,200,000.00
Butehelu secondary school	4-0008-033-2630210-263-2024-2025-7	Construction to completion of 4 toilets with one chamber disability friendly	New Project	800,000.00
TOTAL:				17,750,000.00

Person completing form

SIGNATURE: [Signature] DATE: 4/12/2024
NAME: CHARLES NDO GUYO POSITION: FUND ACCOUNT MANAGER



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16/09/2024

WARD REPORT FOR PUBLIC PARTICIPATION 2024-2026.

1. Introduction

This report outlines the outcomes of the ward meetings conducted by the National Government Constituencies Development Fund (NG-CDF) Committee in Wajir North Constituency. The meetings were held over seven days, from 9th to 15th September 2024, across the seven wards in the constituency.

2. Objective

The primary purpose of the meetings was to carry out needs assessments and facilitate public participation in identifying priority projects for funding by the NG-CDF.

This report highlights the proposed development projects across all the 7 Wards as identified through community need assessments and public participation sessions conducted by the NG-CDF committee. The projects focus on improving education and security infrastructure to enhance service delivery and community well-being.

3. Participants

The sessions were led by the NG-CDF Committee, which consisted of:

- 10 committee members

Committee Members

1. Ali Mohamed Salat – Chairperson
2. Qabale Molu Guyo – FAM
3. Habiba Abdilatif Abdullahi – Secretary





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4. Suleiman Gosar Mohamed – Member
5. Suleka Kulow Nurow – Member
6. Noor Ali Omar – Member
7. Isnina Bishar – Member
8. Adan Issack Ali – Co-opted Member
9. Adannur Hassan Hussein – Member
10. James Miring'u – DCC

3 NG-CDF staff

1. Hibo Kule
2. Fardowsa Mohamed
3. Adan Mohamed

4. Wards Visited

The meetings were held in the following wards

1. Bute
2. Gurar
3. Korondille
4. Godoma
5. Buna
6. Malkagufu
7. Dambas

5. Key Activities

During the meetings, the following activities were undertaken;

- Engaged community members in discussions to identify pressing needs.



- Collected proposals for priority projects in areas such as education and security infrastructure.
- Documented recommendations and feedback from the community.
- Addressed queries and concerns regarding the implementation of NG-CDF projects.

6. Outcomes

The following needs and priorities were identified:

- **Education:** Construction and renovation of classrooms, Toilets and provision of school furniture, and bursary for students.
- **Security:** Construction of police posts and stations, houses and offices for staffs, chiefs, assistant chiefs, deputy county commissioners and assistant county commissioners

Summary of Projects identified

1) Korondille ward	
Education	Security
Janjale Pry sch Construction of 2 classrooms 2 Toilets	Korondille police Station, Construction of Offices and 2 staff houses, and fencing of the police station
	Korondille dcc's toilets
Korondille sec school	Tuluroba police station construction of 5 houses, birthrooms and 4 toilets



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- renovaton of the dining hall and provision of 28 tables and 300 chairs	
- Laboratories equipment	Korondile APA – CPU -Construction of 2 staff houses
Rabsu primary	Korondile margistrate court Establishment of a Margistrate court in phases
- Construction of 6 toilets	
Korondille primary – Construction of 1 classroom - Renovation of dormitory - Purchase of 100 mattresses - Construction of Jss laboratory - Construction of 1 toilet	
Elmisanwein primary – Construction of 2 classroom and 1 toilet	
Kurbat primary – Construction of 2 classrooms and 1 toilet	
Nyatta primary – Construction of 2 classrooms - administration block	
Jarte west primary – Construction of 2 classrooms and two toilets	
Kobole primary - Construction of 2 classrooms and	



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two toilets	
Harade primary	
- Construction of 2 classrooms and two toilets	
Tuluroba primary	
- Construction of 3 classrooms	
- 2 toilets	
- Furniture (desks)	
Basir north	
- Purchase of Tanks	
Sirey pry	
- Construction of 3 classrooms	
- Renovation of 2 classrooms	
- Construction of 2 toilets	
Lensayu primary	
- Fencing of the school	
- Renovation of 6 classrooms	
- Drilling of Borehole for lensayu primary	
Golbo primary	
Construction of 2 classrooms and 2 Toilets	
Lakole north	
Construction of 2 classrooms and 2 Toilets	
- Water Tanks	



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- Borehole	
Kobe datacha primary – Construction of 2 classrooms -1 toilet	
Kulanta – Construction of 2 classrooms - 2 toilets	
Unsile primary – Construction of 2 classrooms -4 toilets for boys and girls	
Biyorobay primary - Construction of 2 classrooms -4 toilets for boys and girls	
Hon takaw girls - Construction of dining and kitchen -1 classroom -fence - laboratory	
Korondile Teacher Training College Establishment of the Teachers Training College in Phases	
2) Buna /batalu ward	
Education	
Buna primary	Security buna/batalu ward
- Renovation of girls dormitory which is in bad condition.	Buna police station
- Construction of 6 toilets for girls	Following the completion of buna police station and subsequent opening of the



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	station furniture are required for the following offices
- Construction of Laboratory for jss	Ocpd office
Ido roble primary	2 tables
- Construction of 2 classrooms	8 chairs
- Renovation of 8 classrooms	Divisional registry office
- Fencing of the school to avoid encroachment	2 tables
- Construction of 2 toilets	4 chairs
Funambua primary	Divisional conference hall
- Fencing of the school	5 tables
- Construction of 6 toilets	15 chairs
- Renovation of 2 classrooms	Ocs office
-	1 table
Tsc unit	4 chairs
- Construction of TSC offices	Deputy ocs office
Sala primary	1 table
- Construction of 2 classrooms	4 chairs
- Construction of 2 toilets	Crime office
Butewayama	2 tables
- Construction of 2 classrooms and 2 toilets	6 chairs
- Construction of Underground tanks	Report office
Ingirir primary	1 table
- Renovation of 10 classroom	2 chairs
- Construction of toilets	Gender office
- Fencing of the school	1 table



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Beramo primary	2 chairs
- Construction of 4 toilets	-
- Purchase of 80 mattresses for the boarding wing	-
- Purchase of Furniture (desks)	Station record office
Surayu primary	2 tables
- Construction of 5 classrooms	3 chairs
- Construction of 2 toilets	Mobile court office
- Purchase of desks	2 tables
	8 chairs
	Customer care desk office
Chibder primary	1 table
- Construction of 2 classrooms	2 chairs
- Construction of 2 toilets	crime office
Malkagufu	1 table
- Construction of malkagufu secondary	4 chairs
- Laboratory for jss for primary	shelves for the armoury
- Administration block for primary	10 desktop computers
- Boarding	internet connectivity
- Wiring of the school	5 plastic tanks
Fullo primary	cipu camp buna
- Renovation of 4 classrooms	Renovation of 11 rooms
- Purchase of Furniture (desks)	Fencing of the station
- 4 toilets	-
- Borehole	Butehelu police station
	3 houses
Kuro primary	Fencing



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Construction of 2 classrooms and 2 toilets	Acc office
Butehelu primary	Construction of 2 houses
- Renovation of the dormitory	Batalu ACC's house
- Purchase of 140 beds and mattresses	Construction of ACC's House
- Construction of 6 toilets and bathrooms	Basanincha Chief's office
- Purchase of 200 desks	-Construction of Chief's office
- Construction of JSS classroom	
Basanincha north pry sch	Buna Chief's office
Construction of 2 classrooms	-Construction of Chief's office
Construction of 2 toilets	
Buna girls secondary	
Equipping of dh – provision of tables and chair (28 tables and 220 chair)	
Renovation of school administration block	
Re-roofing, walling and tilling of floor	
Construction /drilling of shallow water well provision of piping of solar power.	
Construction of ICT laboratory /room capacity 100 students (60 desktops)	
Construction of school staff quarter	
Construction of school hall (100ft by 40ft)	
Toilet blocks	



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Buna boys sec	
12 toilets to be constructed	
Renovation of the administration block	
Repair of dining hall	
Office furniture	
Student furniture	
2 staff quarters	
Laboratory	
Water tank (underground tank)	
Dormitory	
-	-
3. Godoma ward	
Education sector	Security Sector
Watiti secondary school Construction of Admin block, 1 classroom and 2 Toilets	Construction of Hote Chief's office
Karduse pry sch Fencing of school	Construction of Sirey Chief's office
Hote primary school Fencing of the school	
Libi pry sch Construction of 2 classrooms	



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	2 toilets	
Kunchure pry sch	Construction of 4 Toilets	
4. Bute ward		
Education sector		
Welmure pry sch	2 classrooms 2 toilets	
Jarte pry sch	Construction of 2 classrooms	
Malaba pry sch	Construction of 2 classrooms and 2 Toilets	
5. Danaba ward		
Education sector		Security sector
Gulani pry sch	Renovation - 3 classrooms	Danaba police station – Construction of 2 staff houses, and 2 door Toilets
Danaba mixed sec sch Danaba girls - Construction of 4 classrooms, 2 Toilets and Administration block	Ongoing -fencing	Garkillo Chief's Office – Construction of Chief's office



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6. Gurar ward		
Education sector		Security sector
Haradula pry sch	Renovation - 3 classrooms	Construction of Qarsaabula Chief's office
		Construction of Dugo Chief's office
7. Malkagufu ward		
Education sector		Security sector
Dadach dera pry sch	2 classroom 4 toilets	Malkagufu police station
Malkagufu sec sch	Admin block 1 classroom 2 toilets	Ocs office and furniture

7. Challenges Faced

- High expectations from the community, surpassing available funding
- Low turnout in some wards due to community engagements in other activities.
- Limited time to cover detailed discussions in all areas.

8. Recommendations

- Allocate additional time for future needs assessment meetings.
- Increase awareness campaigns to boost community participation.
- Ensure continuous follow-up and feedback mechanisms with the community.



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Conclusion

The ward meetings were successful in capturing the community's needs and priorities, which will guide the NG-CDF Committee in preparing project proposals for funding. The active involvement of community members underscores the importance of public participation in the development process.

The report highlights a significant commitment to improving educational facilities and security infrastructure. The construction and renovation of classrooms, toilets, and other essential facilities will greatly enhance the learning environment for students and ensure their safety. The focus on providing adequate resources, such as furniture and laboratories, reflects a holistic approach to education and community development.

1. QABALE MOLU GUYO

Fund Account Manager

NG-CDF Wajir North

2. ALI SALAT MOHAMED

CHAIRMAN – NG-CDF WAJIR NORTH

3. DORN RONALD OWUOR OKECH



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DCC- WAJIR NORTH SUB-COUNTY

NG-CDF
WAJIR NORTH CONSTITUENCY
16 SEP 2024
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MOYALE. KENYA

ANNEX – PUBLIC PARTICIPATION PHOTOS



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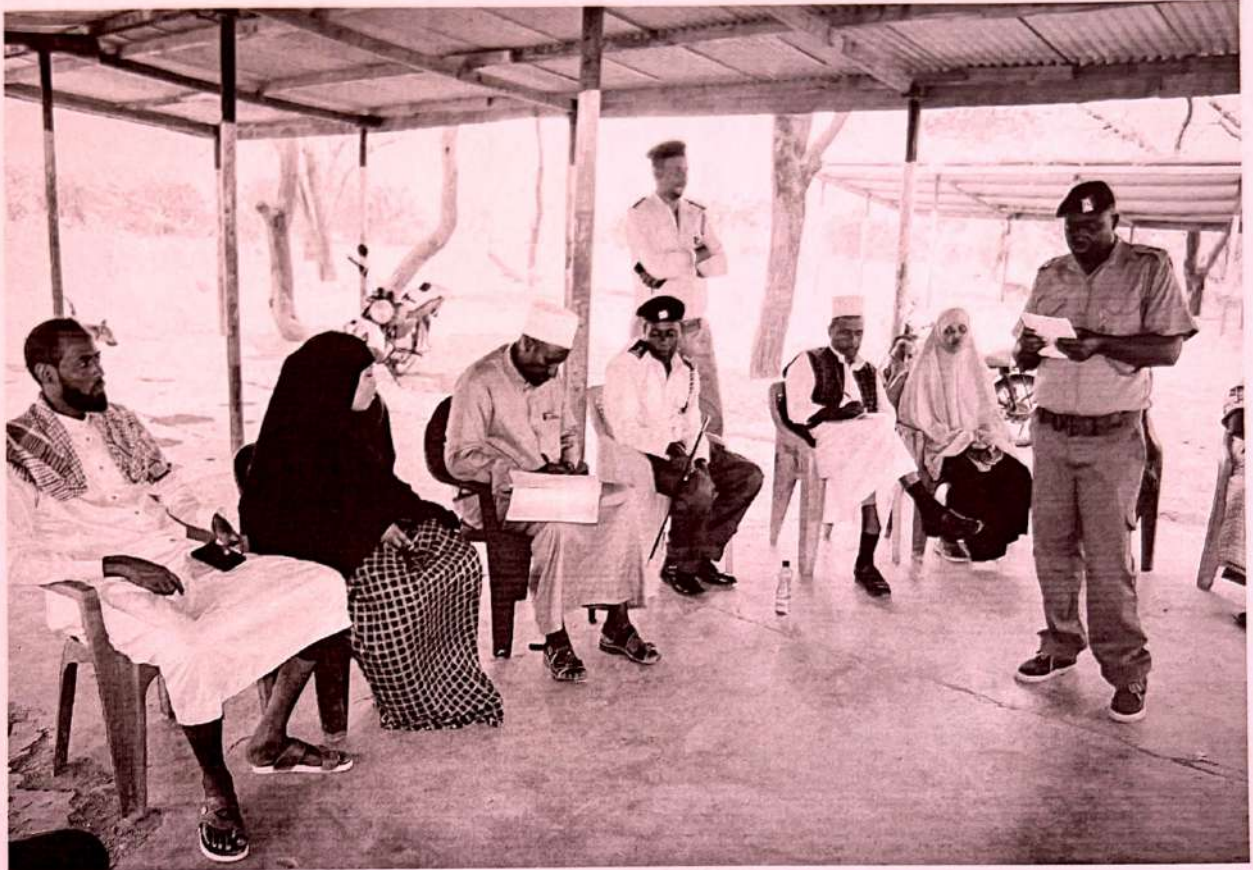


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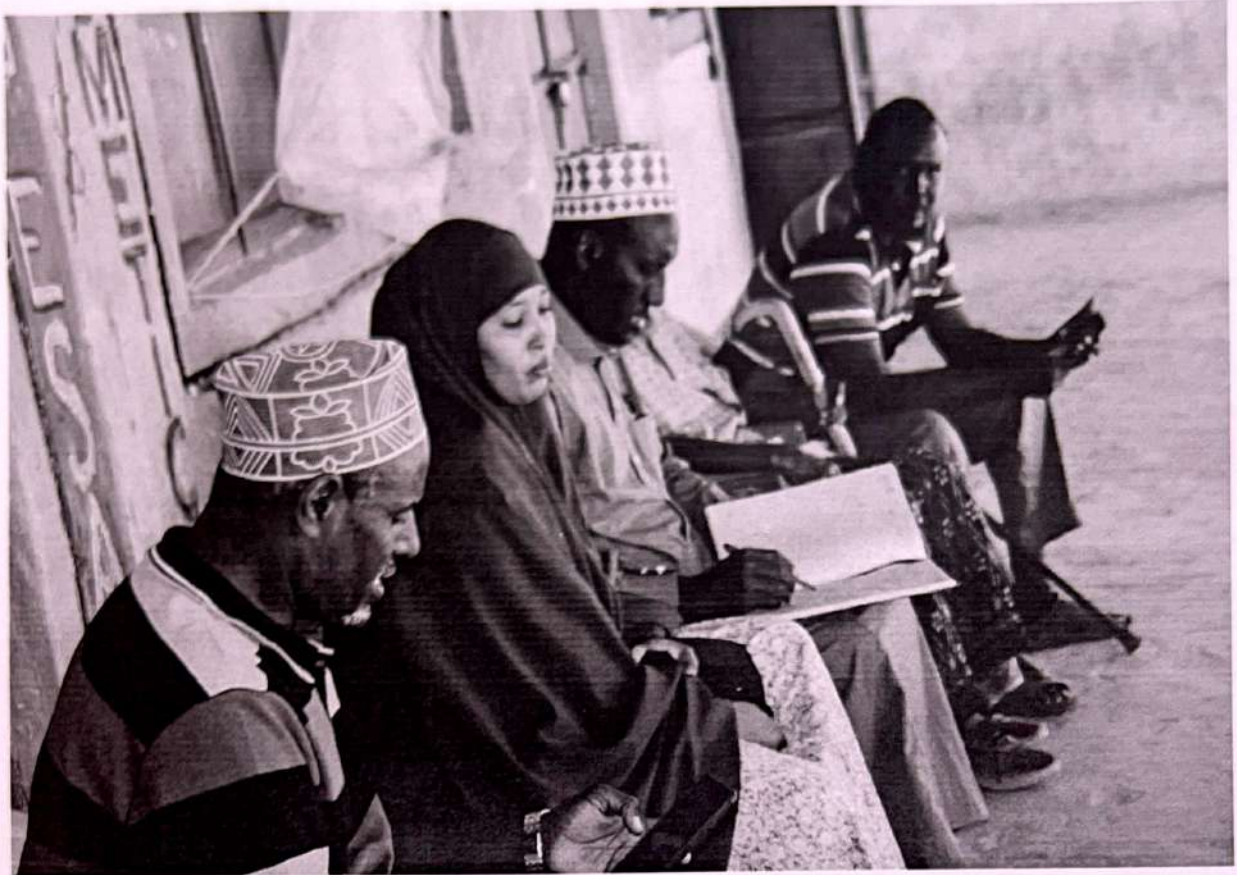


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