



MINUTES OF NGCDF WAJIR NORTH HELD ON 10/01/2024 AT THE NGCDF BOARD OFFICE
MEMBERS PRESENT:

1. ALI SHEIKH SALAT- CHAIRMAN
2. HABIBA ABDILATIFF ABDULLAHI-SECRETARY
3. ADAN NUR-MEMBER
4. SULEIMAN GOSAR MOHAMED-MEMBER
5. SULEKHA KULOW NUROW-MEMBER
6. NOOR ALI-MEMBER
7. ISNINA BISHAR-MEMBER
8. ADAN ISACK ALI
9. DCC- KORONDILLE
10. MOHAMED JATTANI-FAM

AGENDA

1. Preliminaries
 - Prayers
 - Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2023/2024
 - Statutory ceilings
 - Consideration of projects under Junior Secondary Schools co-funded by the Ministry of Education
 - Review of prioritization of projects under normal allocation for 2023/2024 financial year
5. Adjournment

WN/NG-CDFC1/10/2024: PRELIMINARIES AND PRAYERS

The meeting started at 9.00 am with a word of prayer led by Suleiman Gosar. The chairman welcomed the members for the proceedings. Members agreed to adopt the agenda as it is.

WN/NG-CDFC 2/10/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minutes of the previous meeting held by the NG-CDFC on 16th October 2023. It was confirmed as true record of what transpired in the meeting by Suleima Gosar and seconded by Adan Nur.

WN/NG-CDFC -3/10/2024: MATTERS ARISING



Ali Sheik
Habiba Abdilatiff

There were no matters arising from the previous Minutes.

WN/NG-CDFC -4/10/2024: PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024

The manager told members that the constituency allocation for the Financial Year 2023/2024 was Kshs. **192,897,991**. The manager then discussed with members the allocation for administration, monitoring as highlighted below.

➤ **Statutory ceilings**

Members were reminded of the below issues

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

After lengthy deliberations, members approved the budget for administration/recurrent, Monitoring and Evaluation, and COC as tabulated below:

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Basic salary for staff for contractual employees	Assistant Accountant	CSG 11	2	30,000.00	30,000	720,000
	Driver	CSG 11	1	25,000.00	25,000	300,000
	Records Management Assistant	CSG 12	2	20,000	20,000	480,000
	Clerk of Works/Works Assistant	CSG 11	1	20,000	20,000	240,000
	Information communication Technology Assistant	CSG 11	2	20,000	20,000	480,000
	Office Messenger	CSG 12	1	20,000	20,000	240,000
Sub-Total						2,460,000
Basic salary for staff for casual employees	Office Assistant	CSG 14	9	10,000	10,000	1,080,000
	Receptionist	CSG 14	2	10,000	10,000	240,000
	Driver	CSG 14	1	10,000	10,000	120,000
	Cleaners	CSG 14	5	10,000	10,000	600,000
	Clerk Human Resource	CSG 14	3	10,000	10,000	360,000
	Security Officers	CSG 14	4	10,000.00	10,0000	480,000
Sub -Total			33			2,880,000

Payment of Staff Gratuity (31% of basic salary for contractual employees)	Assistant Accountant	CSG 11	2	9,300	9,300	223,200
	Driver	CSG 11	1	7,750	7,750	93,000
	Records Management Assistant	CSG 12	2	12,400	12,400	148,800
	Clerk of Works/Works Assistant	CSG 11	1	6,200	6,200	74,400
	Information communication Technology Assistant	CSG 11	2	6,200	6,200	148,800
	Office Assistant	CSG 12	1	6,200	6,200	74,400
	Sub -Total			9	23,250	23,250
Employer's contribution towards affordable housing	Employer contribution to housing levy		33			112,500
	Sub- Total					112,500
Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	
NSSF	Employer contribution to NSSF	33			401,760	
Sub-Total					401,760	
Nita levy	Nita levy	33			18,600	
Sub-Total					18,600	
Goods and Services						
supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers				150,000	
Water & sewerage charges	Payment of Water & sewerage charges				60,000	
Telephone, Telex, Facsimile	Payment of Telephone, Telex, Facsimile				60,000	

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and Mobile Phone Service	and Mobile Phone Service					
Internet Connections	Payment of Internet Connections				36,000	
Courier and Postal Services	Payment of Courier and Postal Services				300,000	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				600,000	
Sanitary and cleaning materials	Payment of Sanitary and cleaning materials				140,100	
Sub-Total					1,346,100	
Travelling and Accommodation Expenses						
Transport Expenses	Payment of Transport Expenses				98,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				622,000	
Hire of Transport during M & E	Payment of Hire of Transport during M & E				546,480	
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport				720,000	
Sub -Total					1,986,480	
Committee Expenses						
Payment of NGCDFC allowance charges	Members	8	5000		800,000	
	Chair	1	7000		140,000	
Sub-Total					940,000	
Other Expenses						
General Office Supplies (papers, pencils, forms,	Purchase of General Office Supplies (papers, pencils, forms,				550,960	

small office equipment etc)	small office equipment)					
Bank service commission and charges	Payment of Bank service commission and charges				61,000	
Sub-Total					611,960	
TOTAL					11,520,000	

Budget for Monitoring and Evaluation/Capacity					
Item	Description	Number of days	Rates	FREQUENCY	Total Amount PA (Kshs.)
Production and printing of training materials	Payment of production and printing of training materials during training for NG-CDFCs, PMCs and staff				100,000
Publishing and Printing Services	Payment of Publishing and Printing Services				152,232
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks				200,000
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				120,000
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training for NG-CDFCs, PMCs and Staff				220,000
Accommodation Allowance	Payment of Accommodation allowance for NG-CDFC, National Govt officers & PMC during trainings				400,000

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Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				272,000
Hire of Transport	Payment of Hire of Transport	25	20,000		500,000
NGCDFC Allowances	Payment of NGCDFC Allowances				728,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				300,000
Refined fuels and lubricants for transport	Payment of refined fuels and lubricants for transport				270,000
Other committee expenses	Payment of other committee expenses				350,000
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff				100,000
Sub Total					3,712,232

➤ **Consideration of projects under Junior Secondary Schools co-funded by the Ministry of Education**

Members were informed of the funding of Junior Secondary schools as advised by the Board and the Ministry of Education. The manager informed members that the Ministry allocated **Kshs. 3,093,233** to Wajir North and the NG-CDF Committee is required to match the same by allocating **Kshs. 3,093,233**. The manager reminded members of the agreement in the meeting held on 27th October 2023 that approved the matching of the funding by the Ministry. In that minute, members agreed to fund four Junior Secondary Schools on the basis that NG-CDFC will finance construction of three classrooms in two schools with and the Ministry to do the same in other two schools as tabulated below.

Projects to be funded by NG-CDF Committee under match funding with the Ministry

S/NO	PROJECT NAME	PROJECT ACTIVITY	COST
1.	Buna Primary School	Construction to completion of one classroom	1,031,078
2.	Korondile Primary School	Construction to completion of two classrooms	2,062,155
TOTAL			3,093,233

Projects to be funded by the Ministry of Education under match funding with the NG-CDF Committee

S/NO	PROJECT NAME	PROJECT ACTIVITY	COST
1.	Buna Primary School	Construction to completion of one classroom	1,031,078

S/NO	PROJECT NAME	PROJECT ACTIVITY	COST
2.	Malaba Primary School	Construction to completion of two classroom	2,062,155
TOTAL			3,093,233

➤ **Review of prioritization of projects under normal allocation for 2023/2024 financial year**

The manager briefed members of the content of the newly issued circular by the Board requiring committees to review their earlier submitted proposal to conform with the provision of the new amended act of 2023. He further clarified that the sports and oversight allocations are no-longer in the act and therefore the funds earlier allocated should be channeled to other viable projects. In addition, the manager talked of the provision for climate change and ICT hubs as guided by the board. Members deliberated on mentioned issues as was highlighted by the manager and approved for funding the below projects inclusive of all the statutory deductions as were discussed earlier.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (Ojow pls confirm that the projects herein matches with the approved codelist)					
NG-CDFC allowance	Payment of NGCDFC allowance charges	940,000		940,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	622,000		622,000	New
Contractual employees	Payment of staff Basic salaries to 9 NG-CDFC staff	2,460,000		2,460,000	New
Gratuity-contractual employees	Payment of gratuity to 9 NGCDFC staff	762,600		762,600	New
Casual labour and Internship	Payment of staff Basic Wages for 24 NG-CDFC staff	2,880,000		2,880,000	New
NSSF	Employer contribution to NSSF for 33 NG-CDFC staff	401,760		401,760	New
Housing Levy	Employer contribution to affordable Housing for 33 NG-CDFC staff	112,500		112,500	New
Nita Levy	Payment of Nita Levy to NGCDFC 33 staff	18,600		18,600	New
Water & sewerage charges	Payment of Water & sewerage charges	60,000		60,000	New
Internet Connections	Payment of Internet Connections	36,000		36,000	
Courier and Postal Services	Payment of Courier and Postal Services	300,000		300,000	New
Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000		600,000	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	550,960		550,960	New



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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	C S
Bank service commission and charges	Payment of Bank service commission and charges	61,000		61,000	N
Hire of Transport	Payment of Hire of Transport	546,480		546,480	N
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport of Vehicle	720,000		720,000	N
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000		60,000	N
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	98,000		98,000	Ne
Supplies and accessories for Computers and Printers	Payment of Supplies and accessories for Computers and Printers	150,000		150,000	New
Sanitary and Cleaning Materials	Payment of Sanitary and Cleaning Materials	140,100		140,100	New
TOTAL		11,520,000		11,520,000	
MONITORING AND EVALUATION/CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	400,000		400,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	272,000		272,000	
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	152,232		152,232	New
Production of Printing and Training Materials	Payment Production of Printing and Training Materials	100,000		100,000	New
Hire of Transport	Payment of Hire of Transport during monitoring and evaluation	500,000		500,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
NGCDFC allowance	Payment of NGCDFC allowance	728,000		728,000	
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	100,000		100,000	New
Other Committee Expenses	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	350,000		350,000	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants during Transport	270,000		270,000	New
Travel Allowance on training	Payment of Travel Allowance	220,000		220,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	120,000		120,000	New
TOTAL		3,712,232		3,712,232	
BURSARY SCHEME (Ojow pls confirm that the projects herein matches with the approved codelist)					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000		17,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	25,000,000		25,000,000	New
TOTAL		42,000,000		42,000,000	
EMERGENCY					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526		10,152,526	New
CLIMATE CHANGE PROJECTS					
Hon. Takaw girls' secondary school	Planting of 150 mwarubaini tree seedlings (the cost for tree planting include purchase of mature trees, watering for one weeks)	91,718		91,718	New
TOTAL		91,718		91,718	
JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)					
Korondile Primary school	Construction to completion of two classrooms	2,062,155		2,062,155	New
Buna Primary School	Construction to completion of 1 classroom	1,031,078		1,031,078	New
TOTAL		3,093,233		3,093,233	
PRIMARY SCHOOL PROJECTS					

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Con Stat
Hotte Primary School	Construction to completion of Chain link fence with Concrete posts of 1,534 Metres length (Kshs.4,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000)	5,000,000		5,000,000	New
Kunchure Primary School	Construction to completion of 4 Classrooms with ceramic tiles floor	4,000,000		4,000,000	New
Ajawa primary school	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000.Fully equipping of the borehole ksh,1,700,000,Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000	10,900,000	5,900,000	5,000,000	ongoing
Nyatta Primary	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000.Fully equipping of the borehole ksh,1,700,000,Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000	10,900,000	5,900,000	5,000,000	ongoing
Watiti Primary School	Construction to completion of 50m3 underground water tank	970,000		970,000	New
Watiti Primary School	Construction to completion of 4 door pit latrine PWD friendly	800,000		800,000	New
Karduse Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Godoma Primary School	Renovation to completion of old 300 student capacity dining hall inclusive of inbuilt Kitchen and	3,500,000		3,500,000	New

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	store (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling) Submit certified BQ for review by the Board's technical officers				
Qarsa Bulla Primary School	Renovation to completion of 8 classrooms (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	4,000,000		4,000,000	New
Bute Arid Zone Primary School	Renovation to completion of 5 classrooms (5 classrooms Kshs.500,000) and the administration block comprising of 3 roomed office (3office@500,000) with ceiling and tiles for the offices (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	4,000,000		4,000,000	New
Malaba Primary School	Purchase and Supply of 200 three-seater wooden Desks@8000	1,600,000		1,600,000	New
Bute Arid Zone Primary School	Purchase and Supply of 200 three-seater wooden Desks@8000	1,600,000		1,600,000	New
Korondille Primary School	Purchase and Supply of 200 three-seater wooden Desks@8000	1,600,000		1,600,000	New
Rabsu Primary School	Renovation to completion of 5 classrooms (5 classes@500,000) and the administration block comprising of 3 rooms (3 offices @500,000) with ceiling and tiles for the offices (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	4,000,000		4,000,000	New
Rabsu Primary School	Purchase and Supply of 200 three-seater wooden Desks@8000	1,600,000		1,600,000	New
Elmisanweyne primary	Purchase and Supply of 200 three-seater wooden Desks@8000	1,600,000		1,600,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Cur Stat
Iensayu Primary School	Purchase and Supply of 200 three-seater wooden Desks@8000	1,600,000		1,600,000	New
Chalalqa Primary School	Purchase and Supply of 200 three-seater wooden Desks@8000	1,600,000		1,600,000	New
Korondile Primary school	Renovation to completion of old 350 students' capacity dining hall inclusive of inbuilt Kitchen and store (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling) Submit certified BQ for review by the Board's technical officers	5,000,000		5,000,000	New
Buna Primary School	Renovation to completion of 7 classrooms (Kshs.3,500,000) and administration block of 2 offices (Kshs.1,000,000) (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling).	4,500,000		4,500,000	New
Malkagufu primary school	Renovation to completion of the 4 classrooms (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	2,000,000		2,000,000	New
Garade Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Beramo Primary School	Renovation to completion of the 7 classrooms (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	3,500,000		3,500,000	New
Batalu Primary School	Renovation to completion of 8 classrooms (Kshs.4,000,000) and administration block of 2 offices (Kshs.1,000,000 with tiles and ceiling (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	5,000,000		5,000,000	New
TOTAL		83,270,000		71,470,000	
SECONDARY SCHOOL PROJECTS					

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hon.Takaw girls' secondary school	Construction to completion of 50,000 litres underground Water Tank Kshs.1,200,000 and installation to completion of water gutters in 4 classrooms, and administration block Kshs.708,282	1,823,747.00		1,823,747.00	New
Batalu Secondary School	Construction to completion of Chain link fence with Concrete posts of 2,396 Metres linear length (Kshs.6,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000)	7,000,000		7,000,000	New
Bute Mixed Day Secondary School	Renovation to completion of 6 classrooms (6 classrooms@500,000) and administration block of 4 offices (4 rooms @500,000) (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	5,000,000		5,000,000	New
Danaba Day Mixed Secondary School	Construction to completion of Chain link fence with Concrete posts of 1,534 Metres length (Kshs.4,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000)	5,000,000		5,000,000	New
Danaba Secondary School	Construction to completion of 2 classrooms	2,000,000		2,000,000	New
Hon. Takaw Girls Day Secondary School	Purchase and Supply of 250 chambers @8000 Submit approval letter from CDE for establishment of the school	2,000,000		2,000,000	New
TOTAL		22,823,747		22,823,747	
SECURITY PROJECTS					
Dadachderra Rapid Defense Unit	Construction to completion of 4 blocks of 5 units houses with ceramic tiles floor (4@4,300,000) Submit certified BQs and drawings for review by technical officers	17,200,000		17,200,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Dadachdera Rapid Defense Unit	Purchase and supply of 4 (10,000 litres) water tank @150,000 each (guttering and installation of the tanks including piping (150,000)	750,000		750,000	
Sakuno Police station	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000. Fully equipping of the borehole kshs.700,000, Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step-up tank tower with a 10,000lts capacity Kshs.600,000	10,900,000	5,900,000	5,000,000	ongoing
Elboruidho police station	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000. Fully equipping of the borehole kshs.1,700,000, Fencing of the borehole with concrete blocks with a modern gate kshs.900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000	10,900,000	5,900,000	5,000,000	ongoing
TOTAL		39,750,000		22,950,000	
TOTAL CONSTITUENCY ALLOCATION		192,982,526		192,897,991	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)					
Buna Primary School	Construction to completion of one classroom	1,031,078		1,031,078	
Malaba Primary School	Construction to completion of two classrooms	2,062,155		2,062,155	New
TOTAL		3,093,233		3,093,233	
GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING		195,991,224		195,991,224	

WN/NG-CDFC -5/10/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4:30pm with a word of prayer by Mr. Noor Ali

Confirmed as true proceedings of the meeting by:

Habiba

SECRETARY

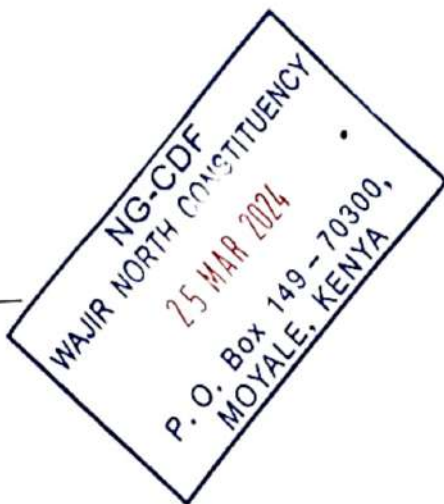
HABIBA ABDILATIFF

Minutes confirmed by

Ali Sheikh

CHAIRMAN

ALI SHEIKH SALAT



Date 30th October, 2023

Date 30th October, 2023

Habiba Ali Sheikh

HON TAKAW GIRLS SECONDARY SCHOOL.
PO. BOX 775.
70200, WAJIR.

19th APRIL, 2024

THE CDF MANAGER,
WAJIR NORTH CONSTITUENCY.

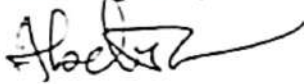
Dear Sir/ Madam,

RE: REQUEST FOR TREES

This is to tender our request to be supplied with trees for planting within the school compound. The tree planting is an essential exercise and one that fulfils the recent government directives, its significance to the environment notwithstanding. The school has enough space for afforestation, and personnel to take care of the trees.

Thanks and looking forward to your considerations.

Kindards,
Kind regards,



ABDIKARIM HUSSEIN ADAN
PRINCIPAL.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 033

CONSTITUENCY NAME: WAJIR NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
033/AP1	Administration/Recurrent	11,520,000.00
033/AP2	Monitoring and evaluation/Capacity Building	3,712,232.00
033/2640100	Bursary/Mocks/Cats	42,000,000.00
033/2640200	Emergency Projects	10,152,526.00
033/2640507	Security Projects	27,950,000.00
033/2640510	Environmental Projects	91,718.00
033/2630209	Capital Grants to Primary Schools	77,656,466.00
033/2630210	Capital Grants to Secondary Schools	22,908,282.00
TOTAL		195,991,224.00

ALI SHEIKH SALAT  11, 01, 2024
 Chairman Signature Date
 11, 03, 2024
 Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,520,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0008-033-2210811-100-2023-2024-1	Payment of NGCDFC allowance charges	New Project	940,000.00
Contractual employees	4-0008-033-2110201-100-2023-2024-3	Payment of staff Basic salaries to 9 NG-CDFC staff	New Project	2,460,000.00
	4-0008-033-2710102-100-2023-2024-4	Payment of gratuity to 9 NGCDFC staff	New Project	762,600.00
Casual labour and Internship	4-0008-033-2110202-100-2023-2024-5	Payment of staff Basic Wages for 24 NG-CDFC staff	New Project	2,880,000.00
NSSF	4-0008-033-2120101-100-2023-2024-6	Employer contribution to NSSF for 33 NG-CDFC staff	New Project	401,760.00
Housing Levy	4-0008-033-2110301-100-2023-2024-7	Employer contribution to affordable Housing for 33 NG-CDFC staff	New Project	112,500.00
Nita Levy	4-0008-033-2211306-100-2023-2024-8	Payment of Nita Levy to NGCDFC 33 staff	New Project	18,600.00
Water & sewerage charges	4-0008-033-2210102-100-2023-2024-9	Payment of Water & sewerage charges	New Project	60,000.00
Internet Connections	4-0008-033-2210202-100-2023-2024-10	Payment of Internet Connections	New Project	36,000.00
Courier and Postal Services	4-0008-033-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Catering Services	4-0008-033-2210801-100-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00
General Office Supplies	4-0008-033-2211101-100-2023-2024-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	550,960.00
Bank service commission and charges	4-0008-033-2211301-100-2023-2024-14	Payment of Bank service commission and charges	New Project	61,000.00
Hire of Transport	4-0008-033-2210604-100-2023-2024-15	Payment of Hire of Transport	New Project	546,480.00
Refined Fuels and Lubricants	4-0008-033-2211201-100-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport of Vehicle	New Project	720,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0008-033-2210201-100-2023-2024-18	Payment of Telephone expenses	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0008-033-2210301-100-2023-2024-19	Payment of Transport Expenses	New Project	98,000.00
Supplies and accessories for Computers and Printers	4-0008-033-2211102-100-2023-2024-20	Payment of Supplies and accessories for Computers and Printers	New Project	150,000.00
Sanitary and Cleaning Materials	4-0008-033-2211103-100-2023-2024-21	Payment of Sanitary and Cleaning Materials	New Project	140,100.00
Daily Subsistence Allowance	4-0008-033-2210303-100-2023-2024-22	Payment of Daily Subsistence Allowance	New Project	622,000.00
TOTAL:				11,520,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

FUND ACCOUNT MAN:
NG-CDF WAJIR NOR
P. O. Box 149 - 60700
MOYALE

11/01/2024
fsm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 033
 Constituency Name WAJIR NORTH County Wajir
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,712,232.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0008-033-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0008-033-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0008-033-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	272,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0008-033-2211101-111-2023-2024-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Publishing and Printing Services	4-0008-033-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	152,232.00
Hire of Transport	4-0008-033-2210604-111-2023-2024-6	Payment of Hire of Transport during monitoring and evaluation	New Project	500,000.00
NGCDFC allowance	4-0008-033-2210811-111-2023-2024-7	Payment of NGCDFC allowance	New Project	728,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services	4-0008-033-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	New Project	100,000.00
Other Committee Expenses	4-0008-033-2210802-111-2023-2024-9	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	New Project	350,000.00
Refined Fuels and Lubricants for Transport	4-0008-033-2211201-111-2023-2024-10	Payment of Refined Fuels and Lubricants during Transport	New Project	270,000.00
Travel Allowance on training	4-0008-033-2210701-111-2023-2024-11	Payment of Travel Allowance	New Project	220,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0008-033-2210401-111-2023-2024-12	Payment of Transport Expenses	New Project	120,000.00
Production of Printing and Training Materials	4-0008-033-2210703-111-2023-2024-13	Payment Production of Printing and Training Materials	New Project	100,000.00
TOTAL:				3,712,232.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


FUND ACCOUNT MANAGER
NG-CDF WAJIR NORTH
P. O. Box 149 - 60700,
MOYALE

11/03/2024
 FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033
Constituency Name WAJIR NORTH County Wajir
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,152,526.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-033-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

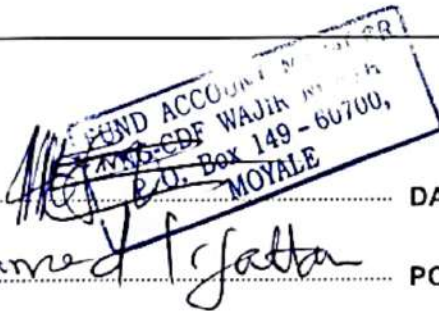
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



11 / 01 / 2024
Person

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 033

Constituency Name WAJIR NORTH

County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,950,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadacha derra Rapid Defense Unit	4-0008-033-2640507-113-2023-2024-1	Construction to completion of 4 blocks of 5 units houses with ceramic tiles floor (4@4,300,000)	New Project	17,200,000.00
Dadacha Dera Rapid Defense Unit	4-0008-033-2640507-113-2023-2024-2	Purchase and supply of 4 (10,000 litres) water tank @150,000 each (guttering and installation of the tanks including piping (150,000)	New Project	750,000.00
Sakuno Police station	4-0008-033-2640507-113-2023-2024-3	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000. Fully equipping of the borehole kshs.1,700,000, Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step-up tank tower with a 10,000lts capacity Kshs.600,000	New Project	5,000,000.00
Elboruidho police station	4-0008-033-2640507-113-2023-2024-4	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar	New Project	5,000,000.00

Local Government Constituencies Development Fund
 Monthly Schedule Report

		support structure and installation accessories and sundries to completion Kshs.1,800,000. Fully equipping of the borehole kshs.1,700,000. Fencing of the borehole with concrete blocks with a modern gate kshs.900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000		
TOTAL:				27,950,000.00

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT NO
CNG-CDF WAJIR 1
P.O. Box 149 - 6,
MOYALE

DATE:

POSITION:

11 / 01 / 2024
 Asm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 033
 Constituency Name WAJIR NORTH County Wajir
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 91,718.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hon. Takaw girls secondary school	4-0008-033-2640510-110-2023-2024-1	Planting of 150 mwarubaini tree seedlings (the cost for tree planting include purchase of mature trees, watering for one weeks)	New Project	91,718.00
TOTAL:				91,718.00

Person completing form

SIGNATURE: _____

NAME: _____

FUND ACCOUNT
NG-CDF WAJIR
 P.O. Box 149 - 6
MOYALE

Mohamed Tijata

DATE: _____

POSITION: _____

11/01/2024
form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 77,656,466.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Korondile Primary school	4-0008-033-2630209-263-2023-2024-1	Construction to completion of two classrooms	New Project	2,062,155.00
Buna Primary School	4-0008-033-2630209-263-2023-2024-2	Construction to completion of 1 classroom	New Project	1,031,078.00
Hotte Primary School	4-0008-033-2630209-263-2023-2024-3	Construction to completion of Chain link fence with Concrete posts of 1,534 Metres length (Kshs.4,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000	New Project	5,000,000.00
Kunchure Primary School	4-0008-033-2630209-263-2023-2024-4	Construction to completion of 4 Classrooms with ceramic tiles floor	New Project	4,000,000.00
Ajawa primary school	4-0008-033-2630209-263-2023-2024-5	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessories and sundries to completion Kshs.1,800,000.Fully equipping of the borehole ksh,1700,000,Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step	New Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		up tank tower with a 10,000lts capacity ksh,600,000		
Nyatta Primary	4-0008-033-2630209-263-2023-2024-6	Completion of the borehole. purchase and installation of to the borehole 40 dayliff 265w polycrystalline modules solar controls and control panel, solar support structure and installation accessones and sundries to completion Kshs.1,800,000 Fully equipping of the borehole ksh. 1700,000,Fencing of the borehole with concrete blocks with a modern gate ksh,900,000 and installation of elevated step up tank tower with a 10,000lts capacity ksh,600,000	New Project	5,000,000.00
Watiti Primary School	4-0008-033-2630209-263-2023-2024-7	Construction to completion of 50m3 underground water tank	New Project	970,000.00
Watiti Primary School	4-0008-033-2630209-263-2023-2024-8	Construction to completion of 4 door pit latrine PWD friendly	New Project	800,000.00
Karduse Primary School	4-0008-033-2630209-263-2023-2024-9	Construction to completion of two classrooms	New Project	2,000,000.00
Godoma Primary School	4-0008-033-2630209-263-2023-2024-10	Renovation to completion of old 300 student capacity dining hall inclusive of inbuilt Kitchen and store (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	New Project	3,500,000.00
Qarsa Bulla Primary School	4-0008-033-2630209-263-2023-2024-11	Renovation to completion of 8 classrooms (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	New Project	4,000,000.00
Bute Arid Zone Primary School	4-0008-033-2630209-263-2023-2024-12	Renovation to completion of 5 classrooms (5 classrooms Kshs.500,000) and the administration block comprising of 3 roomed office (3office@500,000) with ceiling and tiles for the offices (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	New Project	4,000,000.00
Malaba Primary School	4-0008-033-2630209-263-2023-2024-13	Purchase and Supply of 200 three-seater wooden Desks@8000	New Project	1,600,000.00
Bute Arid Zone Primary School	4-0008-033-2630209-263-2023-2024-14	Purchase and Supply of 200 three-seater wooden Desks@8000	New Project	1,600,000.00
Korondille Primary School	4-0008-033-2630209-263-2023-2024-15	Purchase and Supply of 200 three-seater wooden Desks@8000	New Project	1,600,000.00
Rabsu Primary School	4-0008-033-2630209-263-2023-2024-16	Renovation to completion of 5 classrooms (5 classes@500,000) and the	New Project	4,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		administration block comprising of 3 rooms (3 offices @500,000) with ceiling and tiles for the offices (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)		
Rabsu Primary School	4-0008-033-2630209-263-2023-2024-17	Purchase and Supply of 200 three-seater wooden Desks@8000	New Project	1,600,000.00
Elmisanweyne primary	4-0008-033-2630209-263-2023-2024-18	Purchase and Supply of 200 three-seater wooden Desks@8000	New Project	1,600,000.00
Iensayu Primary School	4-0008-033-2630209-263-2023-2024-19	Purchase and Supply of 200 three-seater wooden Desks@8000	New Project	1,600,000.00
Chalalqa Primary School	4-0008-033-2630209-263-2023-2024-20	Purchase and Supply of 200 three-seater wooden Desks@8000	New Project	1,600,000.00
Korondile Primary school	4-0008-033-2630209-263-2023-2024-21	Renovation to completion of old 350 students capacity dining hall inclusive of inbuilt Kitchen and store (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	5,000,000.00
Buna Primary School	4-0008-033-2630209-263-2023-2024-22	Renovation to completion of 7 classrooms (Kshs.3,500,000) and administration block of 2 offices (Kshs.1,000,000) (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling).	New Project	4,500,000.00
Malkagufu primary school	4-0008-033-2630209-263-2023-2024-23	Renovation to completion of the 4 classrooms (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	2,000,000.00
Garade Primary School	4-0008-033-2630209-263-2023-2024-24	Construction to completion of two classrooms	New Project	2,000,000.00
Beramo Primary School	4-0008-033-2630209-263-2023-2024-25	Renovation to completion of the 7 classrooms (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	3,500,000.00
Batalu Primary School	4-0008-033-2630209-263-2023-2024-26	Renovation to completion of 8 classrooms (Kshs.4,000,000) and administration block of 2 offices (Kshs.1,000,000 with tiles and ceiling (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	New Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Buna Primary School	4-0008-033-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,031,078.00
Malaba Primary School	4-0008-033-2630209-263-2023-2024-28	Construction to completion of two classrooms	New Project	2,062,155.00
TOTAL:				77,656,466.00

Person completing form

SIGNATURE:

NAME:

ND ACCOUNT N
WAJIR
Box 149
MOYALE

DATE:

POSITION:

11/01/2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 033

Constituency Name WAJIR NORTH County Wajir

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 22,908,282.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hon.Takaw girls secondary school	4-0008-033-2630210-263-2023-2024-1	Construction to completion of 50,000 litres underground Water Tank Kshs.1,200,000 and installation to completion of water gutters in 4 classrooms, and administration block Kshs.708,282	New Project	1,908,282.00
Batalu Secondary School	4-0008-033-2630210-263-2023-2024-2	Construction to completion of Chain link fence with Concrete posts of 2,396 Metres linear length (Kshs.6,450,000) Construction to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000)	New Project	7,000,000.00
Bute Mixed Day Secondary School	4-0008-033-2630210-263-2023-2024-3	Renovation to completion of 6 classrooms (6 classrooms@500,000) and administration block of 4 offices (4 rooms @500,000) (Wall plastering, replacing broken doors and windows, reflooring, repainting of interior and exterior, re-roofing and labelling)	New Project	5,000,000.00
Danaba Day Mixed Secondary School	4-0008-033-2630210-263-2023-2024-4	Construction to completion of Chain link fence with Concrete posts of 1,534 Metres length (Kshs.4,450,000) Construction	New Project	5,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		to completion of Gate Wall of 6 Metres & Gate (Kshs.250,000), Construction to completion of Guard House (Kshs.300,000)		
Danaba Secondary School	4-0008-033-2630210-263-2023-2024-5	Construction to completion of 2 classrooms	New Project	2,000,000.00
Hon. Takaw Girls Day Secondary School	4-0008-033-2630210-263-2023-2024-6	Purchase and Supply of 250 chambers @8000	New Project	2,000,000.00
TOTAL:				22,908,282.00

Person completing form

SIGNATURE: _____

NAME: _____

Mohamed Jatta


DATE: _____

POSITION: _____

11/10/2024
from



**THE PRESIDENCY
MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION**

Telegram: "DISTRICTER"

OFFICE OF THE CHIEF

Telephone:

MASALALE NORTH LOCATION

Email:

P.O BOX 44-70200

When replying please quote;

.....

Ref No;.....

DATE: 13/02/2024

TO

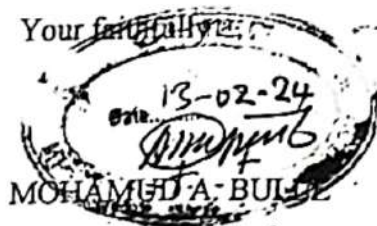
DCC BUNA SUB COUNTY

WAJIR

**RE: RECOMMENDATION OF ISSUANCE OF LAND TP RDU BY DADACHDERA
COMMUNITY**

I, Mohamud A. Bulle senior Chief Masalale North agreed with the DADACHDERA community on the issuance of land to RDU. The community unanimously agreed to give out the piece of land to the RDU

Your faithfully:


MOHAMUD A. BULLE

Re-written

MINUTE OF LAND COMMITTEE MALKAGUFU LOCATION 05/08/2023

MEMBERS PRESENT

1.	MOHAMED YUSSUF	ID 0177677	TEL. 0720049291.	CHAIRMAN
2.	ABDULLAHI ABDIRIZAK	ID. 23819716	TEL.0719814528.	SECRETARY
3.	DEKOW MOHAMUD	ID 21381992	TEL. 0718712343.	MEMBER
4.	ABDIRIZAK BULLE	ID 0177386	TEL. 0714583798.	MEMBER
5.	HASSAN MOHAMED	ID 0214484	TEL. 0711331942.	MEMBER
6.	ABDIRASHID MOHAMED.	ID 9748411	TEL 0717190753	MEMBER
7.	ABDISHUKRI MOHAMED	ID 22138197	TEL 0729687547	WARD ADM

AGENDA

1. ALLOCATION OF LAND TO DADACHDERA RDU UNIT OF 100 ACRES
2. REQUEST FOR ALOTMENT LETTER FROM COUNTY GOVERNMENT OF WAJIR
3. COVERING LETTER FROM THE WARD ADMINISTRATOR
4. A. O.B

PRELIMINARY

The chairnan called the meeting to order and asked the Abdirizack Bulle to pray.

MIN 01/08/23: ALLOCATION OF LAND TO DADACHDERA RDU UNIT OF 100 ACRES

Chiarman told the mebers that RDU have been putting up in a lodge fro a period of 2years and become expensives to host them in a lodge therefore there is need to give them land for construction of houses for them. After a legthy discussion on the agenda the members agreed to give them hundred (100) acres of land at Dadachdera since they provide security to the residence.

MIN 02/08/23: REQUEST FOR ALOTMENT LETTER FROM THE COUNTY GOVERNMENT OF WAJIR.

The members discussed the agenda and agreed to request alotment letter from the county government of wajir.

MIN 03/08/23: COVERING LETTER FROM THE WARD ADMINISTRATOR

The land committee agreed to get a covering letter from the ward administrator of malkagufu ward.

MIN 03/08/23: AOB

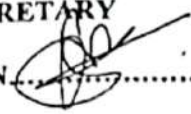
The committee after allocating land discussed on how to solicit fund for the construction of houses and they agreed to request the NCDF to fund the project.

Since there was not any other business for discussion the meeting was adjoured at 5:30pm

MINUTES TAKEN BY

ABDULLAHI ABDIRIZACK


SECRETARY

SIGN.....


MINUTE CONFIRMED BY

MOHAMED YUSSUF

CHAIRPERSON

SIGN.....




**THE PRESIDENCY
MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION**

Telegram "DISTRICTOR"..... OFFICE OF THE CHIEF
Telephone: MASALALE NORTH LOCATION
Email P.O BOX 44-70200
When replying please quote:
Ref No..... DATE: 13/02/2024

TO

DCC BUNA SUB COUNTY

WAJIR

**RE: RECOMMENDATION OF ISSUANCE OF LAND TP RDU BY DADACHIDERA
COMMUNITY**

I, Mohamud A. Bulle senior Chief Masalale North agreed with the DADACHIDERA community on the issuance of land to RDU. The community unanimously agreed to give out the piece of land to the RDU

Your faithfully:

MOHAMUD A. BULLE

Rewritten

Hon. Takow Day Girls Secondary School,

P.O BOX 573-70200,

WAJIR,

10/11/2022.

THRO:

THE SUB-COUNTY DIRECTOR OF EDUCATION,

KORONDILLE SUB-COUNTY.

TO:

THE COUNTY DIRECTOR OF EDUCATION,

WAJIR.

Dear sir,

RE: ALLOCATION OF LAND FOR THE SCHOOL.

We are bringing to the attention of the concerned that we have allocated land for the establishment of the school.

The land size is estimated **350M by 500M.**

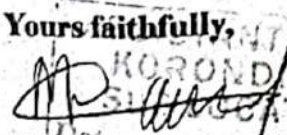
The residents of korondille location has been struggling without Girls school for many years.

The residents have taken a positive step by allocating enough land for the further expansion of the school and employed volunteers.

Kindly accord the necessary support.

Thanks:

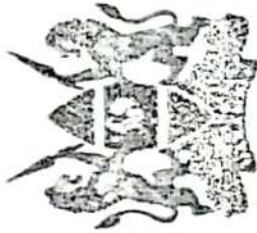
Yours faithfully,


MUSDAF BULLE MOHAMED
ASS/CHIEF
KORONDILLE
SUB-COUNTY
EDUCATION

ASS/Chief Korondille

Forwarded for registration
SUB-COUNTY DIRECTOR OF EDUCATION
KORONDILLE SUB-COUNTY
11/11/2022

Republic of Kenya



MINISTRY OF EDUCATION
STATE DEPARTMENT OF BASIC EDUCATION
CERTIFICATE OF REGISTRATION OF BASIC EDUCATION INSTITUTIONS

Serial No MOE: 2007

Name of Institution: RON. TAKOW GIRLS SECONDARY SCHOOL		Zone: KORONDILLE		Sub County: KORONDILLE		County: WAJIR	
Location: KORONDILLE		LR No:		Town/City		Institution Telephone No:	
Postal address:		Postal code		WAJIR		Institution Email Address:	
BOX 775		70200					
Category:		PUBLIC		Level (s) Approved:		Curriculum offered:	
Institution's Characteristics: DAY GIRLS SECONDARY SCHOOL				SECONDARY		C.B.C	
Approved Enrolment per level:		Management:		Sponsor:		Official Stamp	
45		BOIS		CEB		COUNTY DIRECTOR OF EDUCATION P. O. BOX 31 - 70200, WAJIR	
Registration No: 08/S/3000/102/2023		Date of Registration:		Name of CDE:		Signature of CDE	
ONE YEAR REGISTRATION		14/11/2023		MR. KORLYOM H. ALI			
Valid up to:		14/11/2024					

DTE:
This certificate is the property of the Ministry of Education and must be displayed at the main office at all times
This certificate is issued without alterations whatsoever
The Ministry reserves the right to withdraw, suspend or revoke the certificate in case of any contravention of the laws, policies or regulations of the Republic of Kenya by the institution, proprietors, manager or persons employed or acting on behalf of the institution.

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED CONSTRUCTION TO COMPLETION OF FIVE SINGLE ROOMED STAFF HOUSES

AT

DADACHA DERA RAPID DEFENSE UNIT

BILLS OF QUANTITIES

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120-70200
WAJIR



SEPTEMBER, 2023

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>5 ROOMED STAFF HOUSE</u>				
	<u>BUILDERS WORK</u>				
	<u>ELEMENT NO. 1</u>				
	<u>SUBSTRUCTURES</u> (ALL PROVISIONAL)				
	Site clearance				
A	Clear site of works of shrubs, bush and small trees, grub up roots and burn debris	210	SM	150	31500
B	Destroy termite nests within site of works, take out and destroy queens, impregnate holes and tunnels with insecticide and fill voids with approved material		ITEM	3000	3000
C	Excavate to remove top soil and load, wheel and deposit where directed average depth 200mm	210	SM	250	52500
	<u>Earthworks</u>				
D	Excavate for foundations commencing at reduced level n.e 1.5m deep	90	CM	500	4500
E	Excavate for foundations in soft rock	3	CM	1200	3600
	<u>Disposal</u>				
F	Backfilling around foundations	75	CM	100	7500
	Total carried to collection				102,600

BW/1

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Load and cart away surplus spoil to approved dump site Imported filling	18	CM	300	5400
B	Approved hardcore filling to make up levels	140	SM	750	105000
C	Compact surface of existing hardcore and blind with murrum to receive concrete Damp proof membrane	140	SM	250	35000
D	500g gauge polythene laid under surface beds Anti-termite treatment	140	SM	350	49000
E	Chemical anti-termite treatment executed by an approved specialist under a ten year guarantee to surfaces of hardcore, etc. Plain concrete 1:4:8	140	SM	200	28000
F	Blinding under foundations and bases, thickness 50mm Vibrate reinforce concrete class 20	62	SM	650	40300
G	Foundation	7	CM	12500	87500
H	Column bases	0.75	CM	12500	9375
I	Beds, thickness 100mm	140	SM	1250	175000
Total carried to collection					534,575

BW/2

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Reinforcement (all provisional)				
	High yield deformed steel bar reinforcement to BS4461				
A	12mm diameter	485	KG	250	121250
B	10mm diameter	326	KG	250	81500
	Steel mesh fabric reinforcement to BS 4483				
C	Layer of mesh fabric reinforcement laid in slab or bed with 200mm side and end labs (measured net-no allowance made for laps) Ref; A142 weighing 2.22kg per square metre.	140	SM	1050	147000
	Formwork				
D	Edges of ground floor slab; 75 to 150mm wide	56	LM	200	11200
E	Sides of strip foundation	31	SM	400	12400
F	Sides of column bases	4.5	SM	400	1800
	Total carried to collection				375,150

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Foundation walling				
A	200mm thick approved local natural stone; roughly squared to foundation walling; bedding and jointing in cement sand (1:3) mortar and including reinforcing with 20 x 3mm thick hoop iron in every alternate course.	83	SM	1500	124500
	Bituminous felt dump proof courses laid on and including leveling screed of cement mortar				
B	In walling, width 200mm	103	LM	100	10300
	Cement and sand (1:4) rendering				
C	Rendering to concrete surfaces finished with a steel float, thickness 20mm	45	SM	400	18000
	Prepare and apply three coats bituminous paint				
D	Rendered surfaces externally	45	SM	200	9000
	Total carried to collection below				161,800
	<u>Collection</u>				
	Brought forward from page BW/1				102,600
	Brought forward from page BW/2				534,575
	Brought forward from page BW/3				375,150
	Brought down from above				161,800
	Total of Element 01 carried to summary				1,174,125

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 2</u>				
	<u>R.C. SUPERSTRUCTURE</u>				
	<u>Vibrated reinforced concrete class 20</u>				
A	Columns	1.5	CM	12500	18750
B	Beams	6	CM	12500	75000
	<u>Reinforcement</u>				
	<u>High yield deformed steel bar reinforcement to BS 4461</u>				
C	10mm diameter	425	KG	250	106250
D	8mm diameter	344	KG	200	68800
	<u>Formwork</u>				
E	Sides and soffits of beams	77	SM	400	30800
F	Sides of column	22	SM	400	8800
	Total of Element 02 carried to summary				308,400

BW/5

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 3</u>				
	<u>SUPERSTRUCTURE WALLING</u>				
	<u>Smooth chisel dressed natural stone walling in cement and sand (1:4) mortar reinforced with and including 25 x 3mm thick hoop iron in every alternate course</u>				
A	200mm thick walling externally	209	SM	1500	313500
B	Ditto internally	59	SM	1500	88500
	Total of Element 03 carried to summary				402,000

BW/6

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 4</u>				
	<u>ROOF CONSTRUCTION AND COVERING</u>				
	<u>Roof construction</u>				
	<u>All the following structural timber shall be sawn second grade treated cypress with 9-15%M.C.</u>				
A	100 x 50mm wall plate.	96	LM	400	38400
B	75 x 50mm Purlins	182	LM	300	54600
	<u>Trusses</u>				
	<u>The following in trusses with nailed connection and rising approximately 2.80m above ground level</u>				
C	100 x 50mm rafters	123	LM	350	43050
D	100 x 50mm ties and struts	112	LM	350	39200
E	100 x 50mm king post	27	LM	350	9450
F	100 x 50mm tie beam	93	LM	350	32550
G	200 x 25 mm thick wrot cypress fascia or barge board	63	LM	400	25200
	<u>Roof covering</u>				
H	Gauge 30 pre-painted roof sheeting as MRM or equal and approved fixed to purlins with roofing nails	197	SM	1500	295500
I	Ditto; Ridge to match	23	LM	600	13800
	Total of Element 04 carried to summary				551,750

BW/7

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<u>ELEMENT NO. 5</u>				
	<u>DOORS</u> Steel doors consisting of sheet metal welded to SHS 25 x 25 x 3mm framework including necessary ironmongery; Door size 900 x 2100mm	5	NO	18000	90000
	Total of Element 05 carried to summary				90,000

BW/8

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<u>ELEMENT NO. 6</u> <u>WINDOWS</u> <u>Supply, assemble and fix; -</u> Steel sheet metal plate made into window panels fixed to 25 x 25 x 3mm thick square hollow section frames and complete with locking mechanisms; window size 1200 x 1200mm high openable outwards	10	NO	11390	113900
	Total of element 06 carried to summary				113,900

BW/9

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 7</u>				
	<u>FINISHES</u>				
	<u>Wall finishes</u>				
	<u>12mm thick gauged plaster 1:4 to; -</u>				
A	Wall surfaces internally	255	SM	400	102000
B	Wall surfaces externally	257	SM	400	102800
C	Surfaces of column	22	SM	400	8800
	<u>Floors finishes</u>				
	<u>Cement and sand (1:4) screed to receive tiles</u>				
D	30mm Thick	140	SM	450	63000
E	300 x 300 x 8mm thick non-slip ceramic tiles fixed with and including appropriate adhesive	140	SM	1000	140000
F	Ditto 100mm high skirting	140	LM	500	70000
	<u>Ceiling</u>				
G	50 x 50mm celcured cypress timber brandering	467	LM	150	70050
H	Ditto but plugged	140	LM	150	21000
I	12mm thick chip board ceiling fixed to brandering (m.s)	140	SM	1000	140000
J	Extra over chip board ceiling for trap door size 600 x 450mm wide comprising with and including 50 x 50mm timber framing	1	NO	1250	1250
K	12 x 100mm cornice plugged to wall	140	LM	200	28000
	Total of element 07 carried to summary				746,900

BW/10

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 8</u>				
	<u>PAINTING AND DECORATING</u>				
	<u>Doors, Windows and Fascia board</u>				
	Prepare and apply one undercoat and two finishing coats of first quality super gloss paint to: -				
A	General surfaces of metallic doors	20	SM	300	60800
B	Window surfaces internally and externally	29	SM	300	8700
C	Surfaces of timber 200-300mm girth	63	LM	200	12600
	<u>Walls and ceilings</u>				
	Prepare and apply one undercoat and two finishing coats of 1 st quality vinyl matt paint to: -				
D	General plastered surfaces of walls internally	255	SM	300	76500
E	Ditto externally	257	SM	300	77100
F	Surfaces of columns	22	SM	300	6600
	Prepare and apply one undercoat and two finishing coats of 1 st quality vinyl matt paint to: -				
G	Surfaces of chip board ceiling	140	SM	300	42000
	Total of element 08 carried to summary				284,300

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SUMMARY</u>				1,174,125
1	Substructure				308,400
2	Reinforced concrete superstructure				402,000
3	Superstructure walling				551,750
4	Roof construction and covering				90,000
5	Doors				113,900
6	Windows				746,900
7	Finishes				284,300
8	Painting and Decorating				
	TOTAL CARRIED TO GRAND SUMMARY				3,671,375

BW/12

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELECTRICAL PIPEWORK</u>				
	(All the conduits to be concealed in the building fabric)				
	<u>Supply and fix the following:</u>				
A	20mm diameter heavy gauge pvc conduits for lighting points including switch boxes and circular boxes	11	NO	750	8250
B	20mm diameter heavy gauge pvc conduits for socket outlet points including double switch boxes	5	NO	750	3750
C	20mm diameter pvc conduits for final circuits from consumer unit	6	NO	500	3000
D	25mm diameter heavy gauge pvc conduits for sub-mains cables from consumer unit to cable loop -in box	10	LM	250	2500
E	Fix 6-ways consumer unit box-Powermax or equivalent	1	NO	4500	4500
F	T-shaped cable loop in box made in gauge 16swg galvanized steel sheet	1	NO	3521	3521
	ELECTRICAL PIPEWORK CARRIED TO GRAND SUMMARY				25,521

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<p><u>PC SUM</u></p> <p>Allow a pc sum of Kshs 10,000 (Ten Thousand Shillings) only for project branding</p>				10,000
	TOTAL PC SUM CARRIED TO GRAND SUMMARY				10,000

BILL OF QUANTITIES

PROPOSED CONSTRUCTION TO COMPLETION OF FIVE SINGLE ROOMED STAFF HOUSES AT DADACHA DERA RAPID DEFENSE UNIT

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	5 ROOMED STAFF QUARTERS FROM BW/12		3,671,375
02	ELECTRICAL PIPING WORKS FROM E1		25,521
03	PC SUM FROM P/C 1		10,000
	SUB TOTAL		3,706,896
	ADD 16% VAT		593,103.40
	TOTAL CARRIED TO FORM OF TENDER		4,299,999.40

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

SIGNATURE AND STAMP

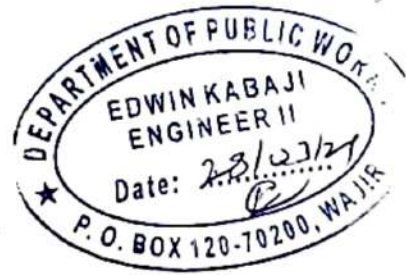
DATE.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....



REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED RENOVATION AND EXPANSION OF OLD 350 STUDENT CAPACITY DINING HALL INCLUSIVE OF INBUILT KITCHEN
AND STORE AT KORONDILLE PRIMARY SCHOOL

BILLS OF QUANTITIES

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120-70200
WAJIR

FEBRUARY 2024



ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	DINING HALL RENOVATION AND EXPANSION				
	<u>DEMOLITIONS/PREPARATORY WORK</u>				
	<u>WALL</u>				
A	Carefully demolish internal wall size 8.1 x 3.2m high for room expansion, cart away all the debris arising and deposit as directed <u>Hack defective plaster and prepare surfaces to receive fresh plaster, cart away all debris arising and deposit as directed.</u>	-	ITEM		15000
B	Wall internally	178	SM	300	53400
C	Ditto externally	159	SM	300	47700
	<u>FLOOR</u>				
D	Hack the existing screed to achieve a rough surface to receive fresh screed, cart away all debris arising and deposit as directed.	139	SM	300	41700
	<u>ROOF</u>				
E	Remove all roof sheet cover and dispose as directed.	204	SM	150	30600
F	Carefully take down defective fascia board dispose.	69	LM	100	6900
G	Remove defective doors, dispose as directed and make good all the disturbed areas	3	NO	500	1500
H	Remove defective windows and frames, dispose as directed and make good all the disturbed areas	10	NO	500	5000
	TOTAL CARRIED TO SUMMARY				201,800

DH/01

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>DINING HALL EXPANSION</u>				
	<u>SUBSTRUCTURES</u> (ALL PROVISIONAL)				
	<u>Excavations</u>				
A	Excavate to remove top soil and load wheel and deposit where directed, average depth 200mm	72	SM	200	14400
	<u>Earthworks</u>				
B	Excavate for foundations commencing at reduced level n.e 1.5m deep	19	CM	500	9500
C	Extra over excavation in soft rock	1	CM	1200	1200
	<u>Disposal</u>				
D	Backfilling around foundations	6.5	CM	150	975
E	Load and cart away surplus spoil to approved dump site	13.5	CM	300	4050
	Total carried to collection				30,125

DH/02

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Imported filling				
A	Approved hardcore filling to make up levels	58	SM	950	55100
B	50mm thick murrum blinding to surfaces of fill	58	SM	300	17400
	Damp proof membrane				
C	500g gauge polythene laid under surface beds	58	SM	350	20300
	Anti-termite treatment				
D	Chemical anti-termite treatment executed by an approved specialist under a ten-year guarantee to surfaces of hardcore, etc.	58	SM	250	14500
E	Blinding under foundations and bases, thickness 50mm	13.4	SM	750	10050
	Reinforced concrete class 20				
F	Foundation	2	CM	14500	29000
G	Beds, thickness 100mm	58	SM	1450	84100
Total carried to collection					230,450

DH/03

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Reinforcement (all provisional)				
	High yield deformed steel bar reinforcement to BS4461				
A	12mm diameter	74	Kg	250	18500
B	10mm diameter	54	Kg	250	13500
	<u>Steel mesh fabric reinforcement to BS 4483</u>				
C	Layer of mesh fabric reinforcement laid in slab or bed with 200mm side and end labs (measured net-no allowance made for laps) Ref; A142 weighing 2.22kg per square metre.	58	SM	1850	107300
	Formwork				
D	Edges of ground slab girth 75-150mm	22.3	LM	300	6690
	<u>Foundation Walling</u>				
E	200mm thick approved local natural stone; roughly squared to foundation walling; bedding and jointing in cement sand (1:3) mortar and including reinforcing with 20 x 3mm thick hoop iron in every alternate course.	18	SM	2400	43200
	<u>Bituminous felt dump proof courses laid on and including leveling screed of cement mortar</u>				
F	In walling, width 200mm	22.3	LM	100	2230
	Cement and sand (1:4) rendering				
G	Rendering to concrete surfaces finished with a steel float, thickness 20mm	9	SM	500	4500
	Prepare and apply three coats bituminous paint				
H	Rendered surfaces externally	9	SM	250	2250
	Total carried to collection				198,170
	<u>Collection</u>				
	Brought forward from page DH/02				30,125
	Brought forward from page DH/03				230,450
	Brought down from above				198,170
	TOTAL CARRIED TO SUMMARY				458,745

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>R.C. SUPERSTRUCTURE</u>				
	<u>Vibrated reinforced concrete class 20</u>				
A	Beams	1.4	CM	14500	20300
	<u>Reinforcement</u>				
	<u>High yield deformed steel bar reinforcement to BS 4461</u>				
B	10mm diameter	68	Kg	250	17000
C	8mm diameter	55	Kg	250	13750
	<u>Formwork</u>				
D	Sides and soffits of beams	13.5	SM	450	6075
TOTAL CARRIED TO SUMMARY					57,125

DH/05

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<p><u>SUPERSTRUCTURE WALLING</u></p> <p><u>EXTERNALLY</u></p> <p><u>Smooth chisel dressed natural stone walling in cement and sand (1:4) mortar reinforced with and including 25 x 3mm thick hoop iron in every alternate course</u></p> <p>200mm thick walling</p>	72	SM	2400	172800
TOTAL CARRIED TO SUMMARY					172,800

DH/06

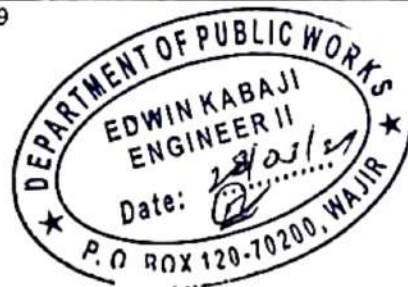
ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ROOF CONSTRUCTION AND COVERING</u>				
	<u>Roof construction</u>				
	<u>All the following structural timber shall be sawn second grade treated cypress with 9-15%M.C.</u>				
A	100 x 50mm wall plate.	22.3	LM	500	11150
B	75 x 50mm Purlins	86	LM	450	38700
C	100 x 50mm struts and ties	40	LM	500	20000
D	100 x 50mm tie beam	42	LM	500	21000
E	100 x 50mm king post	8	LM	500	4000
	<u>Trusses</u>				
	<u>The following in trusses with nailed connection and rising approximately 3.0m above ground level</u>				
F	150 x 50mm rafters	54	LM	550	29700
	<u>Roof covering (whole building)</u>				
G	Pre-painted G.I and Aluzinc sheet metal roofing Gauge 30 corrugated sheets complete with all the necessary accessories (as MRM ltd) or approved equivalent	277	SM	2350	650950
H	Ditto; Ridge to match	31	LM	700	21700
I	Ditto translucent sheets	5	NO	2770	13850
J	200 x 25mm sawn cypress fascia board	84	LM	600	50400
TOTAL CARRIED TO SUMMARY					861,450

DH/07

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	DOORS <u>Supply, assemble and fix;</u>				
A	Steel doors consisting of sheet metal welded to SHS 25 x 25 x 3mm framework including necessary ironmongery; Door size 900 x 2300mm	3	NO	26000	78000
	WINDOWS <u>Supply and fix the following windows consisting of sheet metal welded to 30 x 30 x 3mm thick square hollow section vertical and horizontal frames including locking bolt and fixing to steel angle framing with well oiled hinges and building into masonry wall</u>				
B	Window, overall size 1300 x 1300mm high	14	NO	17500	245000
	FLOOR FINISHES <u>Cement and sand (1:3) screed</u>				
C	32mm thick to receive tiles	196	SM	550	107800
D	300 x 300 x 8mm thick non slip ceramic tiles grouted to floor	196	SM	1950	382200
E	Ditto 100mm high skirting	77	LM	650	50050
	WALL FINISHES <u>12mm thick gauged plaster 1:4 to; -</u>				
F	Wall internally	247	SM	500	123500
G	Ditto externally	229	SM	500	114500
	CEILING				
H	75 x 50mm celcured cypress timber brandering	653	LM	450	293850
I	Ditto but plugged	77	LM	450	34650
J	12mm thick chip board ceiling fixed to brandering (m.s)	196	SM	2900	568400
K	Extra over chip board for trap door size 600 x 450mm	1	NO	2575	2575
L	12 x 100mm cornice plugged to wall	77	LM	400	30800
	SHELVES				
M	Assemble materials and fix 25mm thick block board overhead shelves complete with mounting brackets and all accessories fixed to wall size 2000 x 800 x 450mm	3	NO	35000	105000
	TOTAL CARRIED TO SUMMARY				2,136,325

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>PAINTING AND DECORATING</u>				
	<u>Prepare and apply one undercoat and two finishing coats of 1st quality vinyl matt paint to: -</u>				
A	Walls surfaces internally	247	SM	300	74100
B	Ditto to wall surfaces externally	229	SM	300	68700
C	Surfaces of ceiling	196	SM	300	58800
	<u>Prepare and apply one undercoat and two finishing coats of 1st quality super gloss oil paint: -</u>				
D	Window surfaces internally and externally	47	SM	300	14100
E	Door surfaces	13	SM	300	3900
F	Fascia board; 200 to 300mm girth; external	84	LM	200	16800
	TOTAL CARRIED TO SUMMARY				236,400

DH/9



ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SUMMARY</u>				
A	DEMOLITIONS AND PREPARATORY WORKS FROM DH/01				201,800
B	SUBSTRUCTURES FROM D/H04				458,745
C	R.C. SUPERSTRUCTURE FROM DH/05				57,125
D	SUPERSTRUCTURE WALLING FROM DH/06				172,800
E	ROOF CONSTRUCTION AND COVERING FROM DH/07				861,450
F	DOORS, WINDOWS, FINISHES AND SHELVES FROM D/H08				2,136,325
G	PAINTING AND DECORATING FROM DH/9				236,400
	TOTAL RENOVATION AND EXPANSION CARRIED TO GRAND SUMMARY				4,124,645

DH/10

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>MASONRY WATER TANK</u>				
	<u>WALL REPAIRS</u>				
	<u>Prepare surfaces by scrubbing of old paint and including filling cracks to receive new paint (m.s):</u>				
A	Wall surfaces externally	34	SM	750	25500
	<u>PAINTING AND DECORATING</u>				
	<u>Prepare and apply one undercoat and two finishing coats of 1st quality vinyl matt paint to: -</u>				
B	Ditto to wall surfaces externally	34	SM	300	10200
	<u>GUTTERS</u>				
	<u>Supply, fix and connect to masonry tank; -</u>				
	<u>Plastic gutters</u>				
C	140mm diameter half round complete with brackets, stop ends, down pipes and all other necessary accessories	56	LM	2500	140000
	TOTAL CARRIED TO SUMMARY				175,700

ITEM	DESCRIPTION	QTY	ITEM	RATE	AMOUNT
A	<p><u>PRIME COST SUM</u></p> <p>Allow a prime cost sum of Kshs 10,000 (Ten Thousand shillings) only for Project branding</p>				10,000
TOTAL PC SUM CARRIED TO GRAND SUMMARY					10,000

BILL OF QUANTITIES

**PROPOSED RENOVATION AND EXPANSION OF OLD 350 STUDENT CAPACITY DINING HALL INCLUSIVE OF INBUILT KITCHEN
AND STORE AT KORONDILLE PRIMARY SCHOOL**

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION AND EXPANSION OF DINING HALL FROM DH/10		4,124,645
02	MASONRY TANK REPAIRS AND INSTALLATION OF GUTTERS FROM DH/11		175,700
03	PROVISIONAL SUMS FROM P/S1		10,000
	SUB TOTAL		4,310,345
	ADD 16% VAT		689,655
	GRAND TOTAL		5,000,000

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

DATE.....

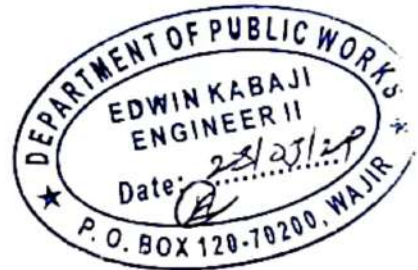
SIGNATURE AND STAMP.....

WITNESS NAME.....

ADDRESS.....

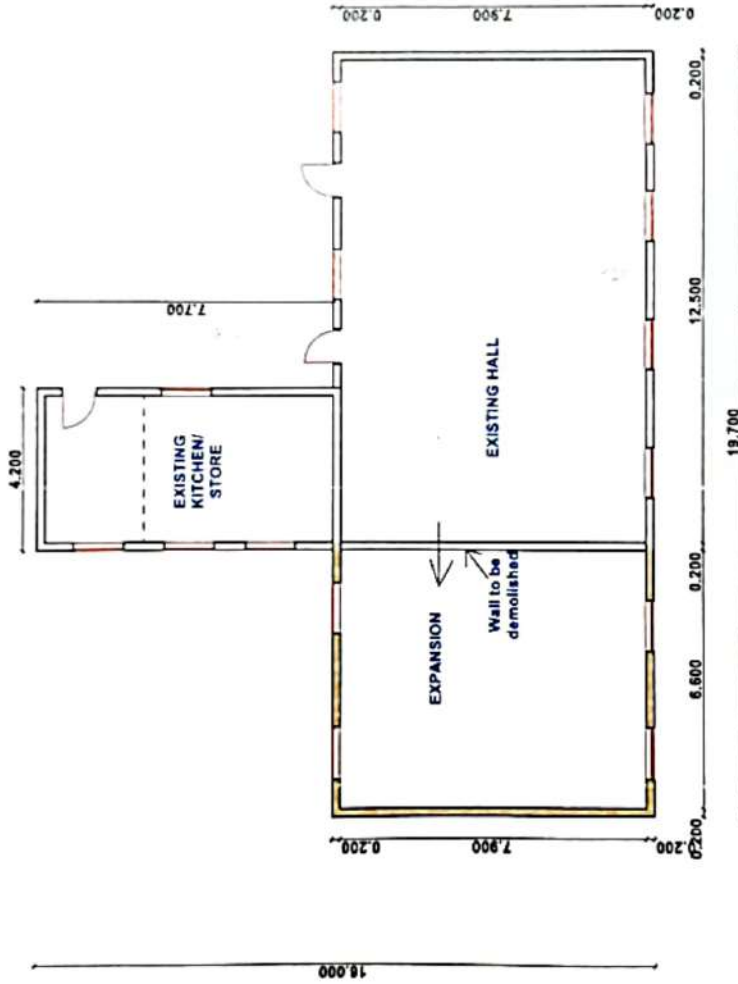
DATE.....

SIGNATURE.....



NOTES

- All dimensions are in millimetres and are strictly to be read and not scaled off
- Foundation depth to be determined on site
- windows- steel windows size 1300 x 1300mm
- Floor to be tiled
- Chipboard ceiling to be fixed on 75 x 50mm timber brunderling
- Scale 1:100



 MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT (DEPARTMENT OF PUBLIC WORKS)	PROJECT: PROPOSED DINING HALL EXPANSION AT KORONDILLE PRIMARY SCHOOL		CLIENT WAJIR NORTH NG-CDF		DSN/DRN	DRG No
	FOR THE GOVERNMENT OF THE REPUBLIC OF KENYA		DATE 2024	SCALE(S) 1:100	DATE 2024	DRG No

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED RENOVATION AND EXPANSION OF OLD 300 STUDENT CAPACITY DINING HALL INCLUSIVE OF INBUILT KITCHEN
AND STORE AT GODOMA PRIMARY SCHOOL

BILLS OF QUANTITIES

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120-70200
WAJIR

FEBRUARY 2024



Re: WAJIR NORTH PENDING ISSUES

Kathambi Kirika <kkirika@ngcdf.go.ke>

Tue 4/9/2024 1:07 PM

To: Jacton Ojow <jojow@ngcdf.go.ke>

Cc: Balqisa Ali Omar <bomar@ngcdf.go.ke>

Dear Ojow,

I have reviewed the BQs, and they are in order.

I would however suggest that they include an allocation for Preliminaries & a Contingency for the project. Seeing as this is an expansion of an existing project those allocations will be important.

Kind regards,

QS Kathambi Kirika

From: Jacton Ojow <jojow@ngcdf.go.ke>

Sent: Wednesday, April 3, 2024 1:45 PM

To: Balqisa Ali Omar <bomar@ngcdf.go.ke>

Cc: Kathambi Kirika <kkirika@ngcdf.go.ke>

Subject: WAJIR NORTH PENDING ISSUES

Good afternoon

Wajir North Proposals was table in the Board meeting of 26th March, 2024. Below were the recommendations

Korondile Primary School Kshs.5,000,000- Renovation to completion of old 350 students' capacity dining hall inclusive of inbuilt Kitchen and store (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	Pending approval NG-CDFC to submit certified Bills of Quantities and drawings for review by technical officers
Godoma Primary School Kshs.3,500,000- Renovation to completion of old 300 student capacity dining hall inclusive of inbuilt Kitchen and store (Wall plastering, replacing broken doors and windows, re-flooring, repainting of interior and exterior, re-roofing and labelling)	Management to carry out verification visit

The manager submitted the BoQs as attached. Kindly advise

*Response from
Kathambi (QS)*

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	DINING HALL RENOVATION AND EXPANSION				
	<u>DEMOLITIONS/PREPARATORY WORK</u>				
	WALL				
A	Carefully demolish internal wall size 8.1 x 3.2m high for room expansion, cart away all the debris arising and deposit as directed	-	ITEM		15000
	<u>Hack defective plaster and prepare surfaces to receive fresh plaster, cart away all debris arising and deposit as directed.</u>				
B	Wall internally	202	SM	300	60600
C	Ditto externally	159	SM	300	47700
	<u>FLOOR</u>				
D	Hack the existing screed to achieve a rough surface to receive fresh screed, cart away all debris arising and deposit as directed.	136	SM	300	40800
	<u>ROOF</u>				
E	Remove all roof sheet cover and dispose as directed.	194	SM	150	29100
F	Carefully take down defective fascia board dispose.	68	LM	100	6800
G	Remove defective doors, dispose as directed and make good all the disturbed areas	4	NO	500	2000
H	Remove defective windows and frames, dispose as directed and make good all the disturbed areas	10	NO	500	5000
TOTAL CARRIED TO SUMMARY					207,000

DH/01

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>DINING HALL EXPANSION</u>				
	<u>SUBSTRUCTURES</u> (ALL PROVISIONAL)				
	<u>Excavations</u>				
A	Excavate to remove top soil and load wheel and deposit where directed, average depth 200mm	63	SM	200	12600
	<u>Earthworks</u>				
B	Excavate for foundations commencing at reduced level n.e 1.5m deep	17	CM	500	8500
C	Extra over excavation in soft rock	1	CM	1200	1200
	<u>Disposal</u>				
D	Backfilling around foundations	6	CM	150	900
E	Load and cart away surplus spoil to approved dump site	12	CM	300	3600
	Total carried to collection				26,800

DH/02

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Imported filling				
A	Approved hardcore filling to make up levels	49	SM	950	46550
B	50mm thick murrum blinding to surfaces of fill	49	SM	300	14700
	Damp proof membrane				
C	500g gauge polythene laid under surface beds	49	SM	350	17150
	Anti-termite treatment				
D	Chemical anti-termite treatment executed by an approved specialist under a ten-year guarantee to surfaces of hardcore, etc.	49	SM	250	12250
E	Blinding under foundations and bases, thickness 50mm	13	SM	750	9750
	Reinforced concrete class 20				
F	Foundation	2	CM	14500	29000
G	Beds, thickness 100mm	49	SM	1450	71050
Total carried to collection					200,450

DH/03

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Reinforcement (all provisional)				
	High yield deformed steel bar reinforcement to BS4461				
A	12mm diameter	68	Kg	250	17000
B	10mm diameter	50	Kg	250	12500
	<u>Steel mesh fabric reinforcement to BS 4483</u>				
C	Layer of mesh fabric reinforcement laid in slab or bed with 200mm side and end labs (measured net-no allowance made for laps) Ref; A142 weighing 2.22kg per square metre.	49	SM	1850	90650
	Formwork				
D	Edges of ground slab girth 75-150mm	21	LM	300	6300
	<u>Walling</u>				
E	200mm thick approved local natural stone; roughly squared to foundation walling; bedding and jointing in cement sand (1:3) mortar and including reinforcing with 20 x 3mm thick hoop iron in every alternate course.	17	SM	2400	40800
	<u>Bituminous felt dump proof courses laid on and including leveling screed of cement mortar</u>				
F	In walling, width 200mm	21	LM	100	2100
	Cement and sand (1:4) rendering				
G	Rendering to concrete surfaces finished with a steel float, thickness 20mm	8.4	SM	500	4200
	Prepare and apply three coats bituminous paint				
H	Rendered surfaces externally	8.4	SM	250	2100
	Total carried to collection				175,650
	<u>Collection</u>				
	Brought forward from page DH/02				26,800
	Brought forward from page DH/03				200,450
	Brought down from above				175,650
	TOTAL CARRIED TO SUMMARY				402,900

DH/04

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>R.C. SUPERSTRUCTURE</u>				
	<u>Vibrated reinforced concrete class 20</u>				
A	Beams	1.3	CM	14500	18850
	<u>Reinforcement</u>				
	<u>High yield deformed steel bar reinforcement to BS 4461</u>				
B	10mm diameter	63	Kg	250	15750
C	8mm diameter	51	Kg	250	12750
	<u>Formwork</u>				
D	Sides and soffits of beams	12	SM	450	5400
TOTAL CARRIED TO SUMMARY					52,750

DH/05

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<p><u>SUPERSTRUCTURE WALLING</u></p> <p><u>EXTERNALLY</u></p> <p><u>Smooth chisel dressed natural stone walling in cement and sand (1:4) mortar reinforced with and including 25 x 3mm thick hoop iron in every alternate course</u></p> <p>200mm thick walling</p>	66	SM	2400	158400
TOTAL CARRIED TO SUMMARY					158,400

DH/06



ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ROOF CONSTRUCTION AND COVERING</u>				
	<u>Roof construction</u>				
	<u>All the following structural timber shall be sawn second grade treated cypress with 9-15%M.C.</u>				
A	100 x 50mm wall plate.	21	LM	500	10500
B	75 x 50mm Purlins	68	LM	450	30600
C	100 x 50mm struts and ties	32	LM	500	16000
D	100 x 50mm tie beam	33	LM	500	16500
E	100 x 50mm king post	8	LM	500	4000
	<u>Trusses</u>				
	<u>The following in trusses with nailed connection and rising approximately 3.0m above ground level</u>				
F	150 x 50mm rafters	43	LM	550	23650
	<u>Roof covering (whole building)</u>				
G	Pre-painted G.I and Aluzinc sheet metal roofing Gauge 30 corrugated sheets complete with all the necessary accessories (as MRM ltd) or approved equivalent	270	SM	2400	648000
H	Ditto; Ridge to match	30	LM	700	21000
I	200 x 25mm sawn cypress fascia board	79	LM	600	47400
TOTAL CARRIED TO SUMMARY					817,650

DH/07

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>DOORS</u>				
	<u>Supply, assemble and fix;</u>				
A	Steel doors consisting of sheet metal welded to SHS 25 x 25 x 3mm framework including necessary ironmongery; Door size 900 x 2100mm	3	NO	25000	75000
B	Ditto but double door size 1200 x 2100mm	1	NO	30000	30000
	<u>WINDOWS</u>				
	<u>Supply and fix the following windows consisting of sheet metal welded to 30 x 30 x 3mm thick square hollow section vertical and horizontal frames including locking bolt and fixing to steel angle framing with well oiled hinges and building into masonry wall</u>				
C	Window, overall size 900 x 1200mm high	14	NO	16500	231000
	<u>FINISHES</u>				
	<u>Floor finishes</u>				
	<u>Cement and sand (1:3) screed</u>				
D	32mm thick to receive tiles	185	SM	550	101750
E	300 x 300 x 8mm thick non slip ceramic tiles grouted to floor	185	SM	1725	319125
F	Ditto 100mm high skirting	83	LM	650	53950
	<u>Wall finishes</u>				
	<u>12mm thick gauged plaster 1:4 to; -</u>				
G	Wall internally	266	SM	500	133000
H	Ditto externally	223	SM	500	111500
	TOTAL CARRIED TO SUMMARY				1,055,325

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>CONSTRUCTION OF CHIMNEY</u>				
	<u>WALLING</u>				
	<u>Approved load bearing fine chiseled, zero joint, dressed and rubbed stone walling in cement and sand mortar</u>				
A	Walling, thickness 200mm	16	SM	1800	28800
	Bituminous felt dump proof courses laid on and including leveling screed of cement mortar				
B	In walling, width 200mm	4	LM	100	400
	<u>R.C. SUPERSTRUCTURE</u>				
	<u>Vibrated reinforced concrete class 20</u>				
C	Beams	0.5	CM	14500	7250
	<u>Reinforcement</u>				
	<u>High yield deformed steel bar reinforcement to BS 446</u>				
D	10mm diameter	24	KG	250	6000
E	8mm diameter	16	KG	250	4000
	<u>Formwork</u>				
F	Sides and soffits of beams	7	SM	450	3150
	<u>Wall finishes</u>				
	<u>12mm thick gauged plaster 1:4 to; -</u>				
G	Wall surfaces	16	SM	400	6400
H	Allow for concrete top cover for the chimney including steel reinforcements, formwork and finishes		ITEM	5516	5516
I	Assemble materials and fix 25mm thick block board overhead shelves complete with mounting brackets and all accessories fixed to wall size 2000 x 800 x 450mm	2	NO	35000	70000
	TOTAL CARRIED TO SUMMARY				131,516

DH/09

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>PAINTING AND DECORATING</u>				
	<u>Prepare and apply one undercoat and two finishing coats of 1st quality vinyl matt paint to: -</u>				
A	Walls surfaces internally	266	SM	300	79800
B	Ditto to wall surfaces externally	223	SM	300	66900
C	Plastered surfaces of chimney	16	SM	300	4800
	<u>Prepare and apply one undercoat and two finishing coats of 1st quality super gloss oil paint: -</u>				
D	Window surfaces internally and externally	30	SM	300	9000
E	Door surfaces	17	SM	300	5400
F	Fascia board; 200 to 300mm girth; external	79	LM	200	15800
	TOTAL CARRIED TO SUMMARY				181,700

DH/10



ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SUMMARY</u>				
A	DEMOLITIONS AND PREPARATORY WORKS FROM DH/01				207,000
B	SUBSTRUCTURES FROM D/H04				402,900
C	R.C. SUPERSTRUCTURE FROM DH/05				52,750
D	SUPERSTRUCTURE WALLING FROM DH/06				158,400
E	ROOF CONSTRUCTION AND COVERING FROM DH/07				817,650
F	DOORS, WINDOWS AND FINISHES FROM D/H08				1,055,325
G	CONSTRUCTION OF CHIMNEY FROM DH/09				131,516
H	PAINTING AND DECORATING FROM DH/10				181,700
	TOTAL RENOVATION AND EXPANSION CARRIED TO GRAND SUMMARY				3,007,241

DH/11

ITEM	DESCRIPTION	QTY	ITEM	RATE	AMOUNT
A	<p><u>PRIME COST SUM</u></p> <p>Allow a prime cost sum of Kshs 10,000 (Ten Thousand shillings) only for Project branding</p>				10,000
	TOTAL PC SUM CARRIED TO GRAND SUMMARY				10,000

BILL OF QUANTITIES

PROPOSED RENOVATION AND EXPANSION OF OLD 300 STUDENT CAPACITY DINING HALL INCLUSIVE OF INBUILT KITCHEN AND STORE AT GODOMA PRIMARY SCHOOL

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION AND EXPANSION OF DINING FROM DH/11		3,007,241
02	PC SUM FROM P/51		10,000
	SUB TOTAL		3,017,241
	ADD 16% VAT		482,759
	GRAND TOTAL		3,500,000

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE AND STAMP.....

WITNESS NAME.....

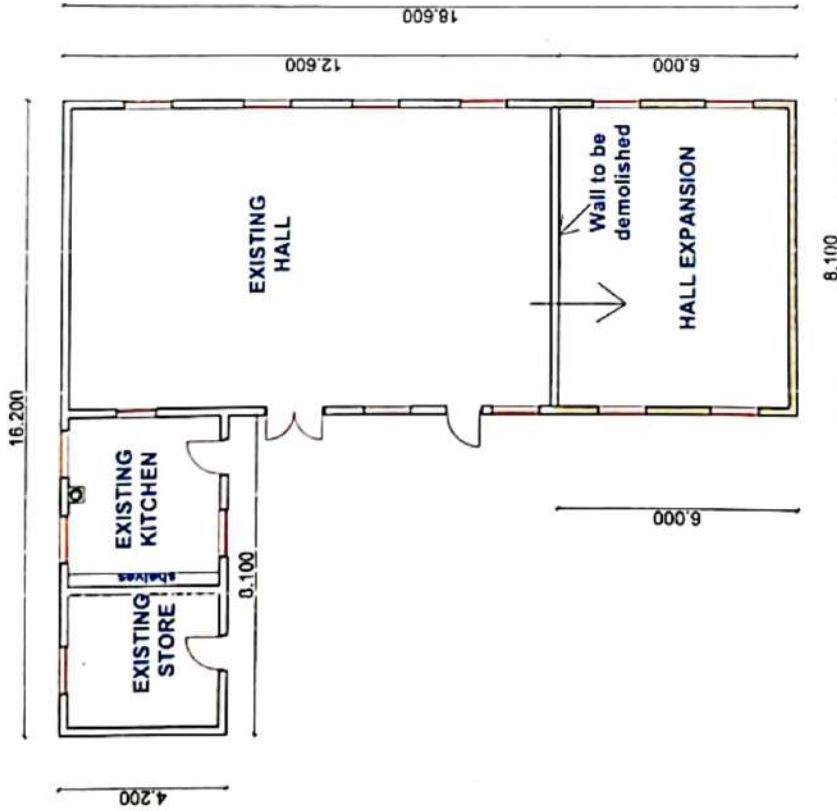
ADDRESS.....

DATE.....

SIGNATURE.....

NOTES

- All dimensions are in millimetres and are strictly to be read and not scaled off
- Foundation depth to be determined on site
- windows- steel windows size 900 x 1200mm
- Scale 1:100
- floor to be tiled



 MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT (DEPARTMENT OF PUBLIC WORKS)	PROJECT: PROPOSED DINING HALL EXPANSION AT GODOMA PRIMARY SCHOOL		CLIENT WAJIR NORTH NG-CDF		DSN/DRN	DRG No
	FOR THE GOVERNMENT OF THE REPUBLIC OF KENYA		DATE 2024	SCALE(S) 1:100	DATE 2024	DRG No