



WAJIR EAST

IEBC NUMBER 034

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2020

**MINUTES OF WAJIR EAST NG-CDFC MEETING HELD ON 16TH^H SEPTEMBER
2020 AT WAJIR EAST NG-CDFC BOARD ROOM .**

MEMBERS PRESENT .

1. HASSAN KASAI AHMED	CHAIRMAN NGCDFC
2. ABDISALAN BILLOW ABDI	FUND ACCOUNT MANAGER
3. FATUMA ABDULLAHI	NGCDFC MEMBER
4. FATUMA OSMAN	NGCDFC MEMBER
5. ABEY ABDI	NGCDFC MEMBER
6. SHUKRI MOHAMED	NGCDFC MEMBER
7. BEIKING ISSA	NGCDFC MEMBER
8. AMINA AHMED ADAN	SECRETARY

AGENDA

1. Introductions
2. Discussion of previous minutes
3. Approval of Wajir East NGCDFC budget proposal for the financial year 2020/2021.
4. Payments of NG-CDFC sitting allowances

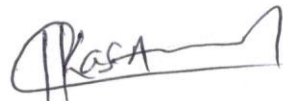
MIN 01/09/2020. CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary circulated copies of the previous minutes for adoption. Members discussed the minutes and after lengthy verification, members agreed to make no amendments.

MIN 02/09/2020: APPROVAL OF WAJIR EAST NGCDFC BUDGET PROPOSAL FOR THE FINANCIAL YEAR 2020/2021..

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2020/2021. The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.,.** 137,088,879.31 .Fund account manager briefed members on the guidelines for project proposal making.

. The manager informed members that all devolved functions are no longer eligible under the NG-CDF Act.



The Fund Account Manager informed members that the constituency did not have any ongoing projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund new projects. The committees has given priorities to construction of classrooms ,renovations of classrooms and constructions of toilets with septic tank for school opening preparations.

The committees has considered to equip the khorofharar subcounty Deputy county commissioners offices and residence that was built on 2019/2020 to a tune of kshs 7million and 6 million respectively.

After lengthy deliberations the NG- CDF committee agreed to submit the following projects for the Financial Year 2020 – 2021 in all the four wards in the Constituency.

WAJIR EAST PROPOSAL
2020/2021

1	Project name	Project Activities	Amount Allocated	Status
2	Employees salary	Payment of staff salaries and gratuity	5,000,000.00	ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,790,332.75	ongoing
4	NSSF	Payment NSSF monthly deductions	100,000.00	ongoing
5	NHIF	Payment NSSF monthly deductions	180,000.00	ongoing
6	Committee Expenses	Payment of Committee sitting allowances	1,255,793.10	ongoing
7	Goods and Services	Car hire and fuel,Purchase of stationaries	1,000,000.00	ongoing
8	Committee expenses	Payment of Committee sitting allowances, transport, conferences	700,000.00	ongoing
9	Capacity building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	ongoing
10	Emmergency Reserve	Unallocated amount meant to cater for any unforeseen occurrences that may occur within the Constituency	7,192,206.90	ongoing
11	Khorofharar DCC office	Supply and planting of 500 tree seedling	100,000.00	New
12	Khorofharar DCC residence	Supply and planting of 500 tree seedling	100,000.00	New



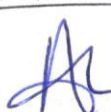

13	wajir bor primary school	Supply and planting of 500 tree seedling	100,000.00	New
14	Khorofharar Primary School	Supply and planting of 500 tree seedling	100,000.00	New
15	Jigbaru girls secondary school	Supply and planting of 500 tree seedling	100,000.00	New
16	Furaha primary School	Supply and planting of 500 tree seedling	100,000.00	New
17	Wajir bor secondary School	Supply and planting of 500 tree seedling	100,000.00	New
18	Khorofharar Secondary schools	Supply and fittings of two energy saving jiko	500,000.00	New
19	khorofharar Polytechnic schools	Supply and planting of 500 tree seedling	100,000.00	New
20	Wajir High Schools	Supply and fittings of two energy saving jiko	500,000.00	New
21	Wajir High Schools	Supply and planting of 500 tree seedling	100,000.00	New
22	Riba Girls Secondary School	Supply and fittings of energy saving jiko	500,000.00	New
23	Riba Girls Secondary School	Supply and planting of 500 tree seedling	100,000.00	New
24	Wagberi Secondary School	Supply and planting of 500 tree seedling	100,000.00	New
25	Khorofharar Primary School-	Supply and planting of 500 tree seedling	100,000.00	New
26	Sports	carrying out wajir east sports tournamen@ kshs 1,000,000.00 where winning teams will be awarded with balls ,uniforms@1,400,000.00	2,400,000.00	New
27	Secondary Schools bursary	Award of bursaries to needy and bright secondary students	10,000,000.00	ongoing
28	Tertiary education bursary	Award of bursaries to needy and bright universities and college students	10,980,000.00	ongoing
29	Jugbaru Primary School	Construction of 4 classrooms to completion	3,200,000.00	New
30	Township Primary School	Construction of 4 classrooms to completion	3,200,000.00	New
31	Hodhan Primary School	Construction of 4 classrooms to completion	3,200,000.00	New
32	Bahati Primary school	Construction of one classroom to completion	800,000.00	New
33	Township Primary School	Construction of two door toilets Kshs 300,000 with septic tank Kshs 600,000 to completion.	900,000.00	New
34	Volunteer Primary School	Renovation of administration block of 3 rooms doors,window floors , roofs,walls and painting to	1,500,000.00	New

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		completion.		
35	Makaror Primary School	Construction of two door toilets kshs 300,000 with septic tank Kshs 600,000 to completion.	900,000.00	New
36	Halane primary School	Construction of two door toilets Kshs 300,000 with septic tank kshs 600,000 to completion.	1,300,000.00	New
37	Lambib Primary School	Renovation of of 2 rooms doors,window, floors,roofs,walls and painting to completion.	1,400,000.00	New
38	Afarshanle Primary School	Construction of 4 door toilets Kshs 600 kshs with septic tank Kshs 1,200,000 to completion	1,800,000.00	New
39	Konton Primary School	Renovation of 60 bed dormitory .doors,windows,floors ,roofs ,walls and painting to completion.	1,200,000.00	New
40	Balatwein Primary School	Construction of 2 classrooms to completion	1,600,000.00	New
41	Balatwein Primary School	Construction of 2 door toilet Kshs 300,000 with septic tank Kshs 600,000 to completion.	1,200,000.00	New
42	Wagberi Primary School	Renovation of two rooms staffrooms doors ,windows,floor,roofs ,walls and painting to completion.	1,000,000.00	New
43	Catholic primary-Special school	Construction of four door toilets Kshs 600,000 with septic tank for kshs 1,200,000 to completion	1,800,000.00	New
44	Catholic primary-Special school	supply and installation of 100,000ltres elavtaed tank	600,000.00	New
45	Catholic Primary special School	Digging and capping of one well(200ft deep)	600,000.00	New
46	Catholic Primary School	Construction of 4 door toilets for Kshs 600,000 with septic tank Kshs 1,200,000 to completion	1,800,000.00	New
47	Catholic Primary School	Construction of 4 door toilets Kshs 600,000 with septic tank kshs 1,200,000 to completion	1,800,000.00	New
48	Catholic primary School	Construction of 2 door toilet Kshs 600,000 with septic tank Kshs 1,200,000and Purchase of 2 water tank @kshs 200,000 to completion	2,000,000.00	New
49	Catholic primary school	Renovation of three classroom. doors ,windows,floors ,roofs ,walls and painting to completion.	1,800,000.00	New
50	wajirGirls primary school	Construction of 2 door toilets kshs 300,000.00 with septic tank kshs 600,000 to completion.	900,000.00	New




51	Catholic primary School	Construction of 2 door toilets Kshs 300,000 with septic tank kshs 600,000 to completion.	900,000.00	New
52	Catholic primary School	Renovation of three classrooms doors ,windows,floors,roofs ,walls and painting to completion.	1,500,000.00	New
53	Qarsa primary School	Renovation of three classrooms . doors ,windows,floors, roofs ,walls and painting to completion.	1,800,000.00	New
54	Volunteer Primary School	Construction of 2 door toilets Kshs 300,000 with septic tank Kshs 600,000 to completion.	1,200,000.00	New
55	Gumaray Primary School	Construction of two classroom to completion.	1,600,000.00	New
56	Ahmedliban Primary School	Construction of two classroom to completion.	1,600,000.00	New
57	Halane Primary School	Renovation of two rooms staffrooms .doors ,windows,floors,walls , roofs and painting to completion.	1,200,000.00	New
58	handaki primary School	Construction of 2 door toilets Kshs 300,000 with septic tank Kshs 600,000 to completion.	900,076.56	New
59	Wajir High School	Renovation of four classrooms to completion .Doors,windows,floors,walls , roofing and painting to completion.	1,800,000.00	New
60	Jugbaru Girls Secondary School	Construction of two classrooms to completion	1,600,000.00	New
61	Furaha Girls Secondary	Construction of two classrooms to completion	1,600,000.00	New
62	Riba Girls Secondary School	Construction of kitchen and store to completion	2,000,000.00	New
63	Khorofharar Secondary School	Construction of three door toilets kshs 450 ,000 with septic tank kshs 1050,000 to completion.	1,500,000.00	New
64	Ahmedliban Secondary School	Construction of kitchen and store to completion	1,500,000.00	New
65	Ahmedliban Secondary School	Construction of four door toilets Kshs 600,000 with septic tank Kshs 1,200,000 to completion.	1,800,000.00	New
66	Ahmedliban Secondary School	Renovation of three classrooms doors ,windows,floors, roofs ,walls and painting to completion.	1,800,000.00	New
67	Wagberi Mixed day secondary school	Construction of 4 door toilets Kshs 600,000 with septic tank Kshs 1,200,000 to completion	1,800,000.00	New
68	Sabunley Secondary school	Construction of 4 door toilets Kshs 600,000 with septic tank Kshs	2,000,000.00	New

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		1,200,000 to completion.		
69	Hon D.M Amin girls Secondary School	Supply of science laboratory Equipments for 45 student capacity (attached list by email)	1,800,000.00	New
70	Wagberi Mixed Sec school-	Supply of science laboratory Equipments for 45 student capacity (attached list by email)	1,800,000.00	New
71	Wajir east -Subcounty Education office	Renovation of three room office block with verandah (.Doors,windows,floors,walls , roofing and painting.) to completion.	1,570,470.00	New
72	Wajir High School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	New
73	Sabunley Secondary School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	
74	Riba Girls Secondary School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	
75	Khorofharr Secondary School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	
76	Jugbaru Girls Secondary School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	
77	Wajir Bor Secondary School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	
78	Hon D.M Mixed day Secondary School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	
79	Shalatey Secondary School	Purchase of 200 lockers and chairs @kshs 7000	140,000.00	
80	Wajir East NG CDF office	Construction of Concrete perimeter walls of 200 by 200 Sq fit with razor wire to completion.	2,500,000.00	New
81	Khorofharar Deputy county commissioners Office toilet	Construction of 4 door kshs 600,000 flash toilet with septic tank kshs 1,400,000 to completion	2,000,000.00	New
82	Khorofharar Deputy commissioner's office perimeter wall	Completion of Concrete perimeter wall of Ft (200x200) with security razor and plastering wire all round to completion	1,000,000.00	New

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83	Khorofharar Deputy county commissioners office water project	Water piping system from khorofharar borehole to khorofharar DCC office and residence to completion (2000,000), supply and installation 4 elevated 100,000 litres water tank to completion (500,000), Supply and installation of solar panels and batteries to completion @ kshs 650,000 and supply installation of installation of 4 solar panels and batteries at the DCC office @kshs 600,000 to completion	3,800,000.00	New
84	Khorofharar Deputy county commissioners office/residence electrification	Electrical and electrification works to completion	1,000,000.00	New
78	Khorofharar Deputy county commissioners office furniture and fittings	Supply of 2 Executive secretary desks @kshs 52,500, Supply of 1 secretary chair@kshs 25,000, Supply of 300 plastic chairs @kshs 1,300, Supply of 2 Metalic cabinet@kshs 45,00, Supply of 10 Visistors chairs @kshs 8,500, Supply of 1 printer@kshs 40,000, Supply of Photocopying machine @kshs 90,000, Supply of 2 Computer deskstops @kshs 90,000, Supply of 28Sq Meters Office carpet @kshs 11,250 per square metre, Supply of 30 Window Office curtains @kshs 11,900 per piece, Supply of 2 Executive tables office table (Small) @45,000, Supply of one office Tv se(flat screen)t@kshs 85,000, Supply of 1 conference table @kshs 180,000, Supply 14 rotating chairs @kshs25,000, supply of 1 Executive table @kshs 120,000, supply of I Executive chair@kshs 45,000, Supply of 3 executive office tables (Medium Size)@kshs 70,000	2,767,000.00	New
79	Khorofharar Deputy county commissioner Residence Perimeter wall	Construction of concrete perimeter walls of 1116Ft (300x250) with security razor wire all round to completion	3,800,000.00	New
80	Khorofharar Deputy county commissioners Residence Toilets	Construction of four door toilets with septic tank to completion	1,933,000.00	New

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81	Wajir East OCPD(Officer commanding police division) office	Renovation of two rooms office block doors,windows,floors,roofing,walls and painting to completion	900,000.00	New
82	khorofharar Chiefs Office	Renovation of three rooms office block doors,windows,floors,roofing,walls and painting to completion	1,200,000.00	New
83	Khorofharar Deputy County Commissioner Residence	Construction of three toilets kshs 450,000.00 with septic tank kshs 1,050,000 to completion	1,400,000.00	New
84	Riba Police Post	Construction of 4 door toilets kshs 600,000 with septic tank kshs 1,200,000 to completion	1,800,000.00	New
TOTAL			137,088,879.31	
ALLOCATION			137,088,879.31	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal to be submitted for approval by NG-CDF board.

MIN 03/09/2020 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the 2 days meeting of Kshs.104, 000.00 to be paid.
2. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.

There being no other business the meeting ended with a word of prayer from the Shukri Mohamed.

Minutes Compiled by AMINA AHMED ADAN

Minutes Confirmed by:Hassan K.Ahmed

A.A.
16/09/2020
Secretary

HASSAN K. AHMED
16/09/2020
Chairperson