

National Government Constituencies Development Fund Wajir East Constituency Along Wajir – Mandera Highway

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REF: NG~CDFWAJEAST/PROPOSAL/2022/23/1

March 7, 2023

THE CHIEF EXECUTVE OFFICER NG-CDF BOARD P.O BOX 46682 – 00100 NAIROBI

Dear Sir

RE: SUBMISSION OF WAJIR EAST PROJECT PROPOSAL FOR FINANCIAL YEAR 2022~23

The NG-CDF Wajir East hereby submits project proposal for financial year 2022-23 to NG-CDF Board for consideration.

Attached hereunder, please find:

- 1. Ward Forum
- 2. NG~CDFC Minutes
- 3. Third Schedule
- 4. Fourth Schedule

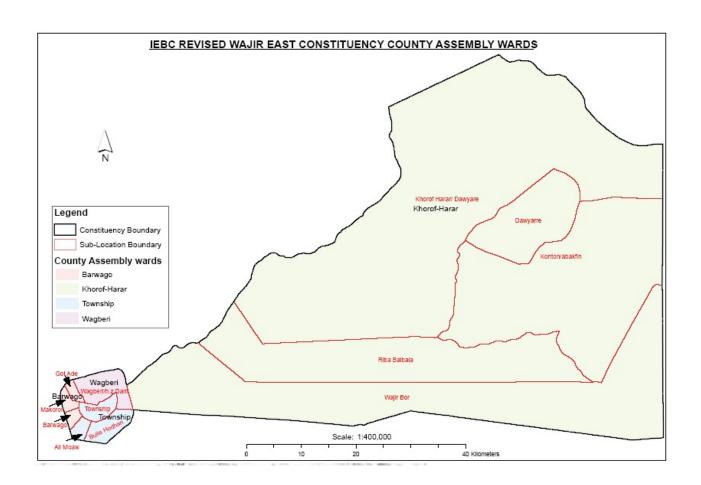
Yours truly,

Abdulsalan Billow Fund account Manager NG-CDF WAJIR EAST

Vision: Equitable social-economic development countrywide



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND WAJIR EAST CONSTITUENCY.



WARD PUBLIC PARTICIPATION FORUM REPORT

| | Table of content |
|-------|---|
| 1.0 | ABOUT NG-CDF4 |
| 1.1 | BACKGROUND INFORMATION WAJIR EAST CONSTITUENCY4 |
| | Introduction 4 Population Projections 4 |
| | Key Development Challenges in the Constituency related to key |
| 1.1.0 | function of under NG-CDF Programme and beyond 5 |
| 1.1.4 | Eligible Projects Fundable as per NG-CDF Act 2016 7 |
| | The eligible projects include: 7 |
| | Establishment of Wajir east NG-CDF Committee7 |
| | Implementation of Projects in Wajir East 8 Review of Key Achievements 8 |
| | Major Lessons Learnt 8 |
| 1.2 | RATIONALE FOR PUBLIC WARD FORUMS 8 |
| 1.3 | DELIBERATION FOR EVERY WARD11 |
| 1.3.1 | WARD I: TOWNSHIP 11 |
| a) | Members Present – 11 |
| b) | Remarks by the Area Chief 13 |
| c) | Remarks by the Deputy County Commissioner 13 |
| d) | Remarks by the NGCDFC Secretary 13 |
| e) | Remarks By The Fund Account Manager 13 |
| f) | Remarks By The NG-CDFC Chairman 13 |
| h) | Project Priorities Identified In Township Ward14 |
| i) | Challenges 19 |
| j) | Way Forward19 |
| 1.3.2 | WARD II: BARWAQO WARD19 |
| a) | Members Present |
| b) | Preliminaries |
| c) | Remarks by the Fund Account Manager 22 |
| d) | Remarks by the NGCDFC Chairman 22 |
| f) | Project Priorities Identified In Barwaqo Ward 22 |
| g) | Challenges 31 |
| h) | Way Forward 31 |
| 1.3.3 | WARD III: WABERI WARD 31 |
| a) | Members Present |
| b) | Preliminaries |
| c) | Remarks byThe Deputy County Commissioner 35 |
| d) | Remarks by The Fund Account Manager |

| e) | Remarks By The NG-CDFC Chairman | 36 |
|-------|--|-----|
| f) | Remarks by Secretary NGCDFC Error! Bookmark not define | ∍d. |
| g) | Project Priorities Identified In Waberi Ward | 36 |
| h) | Challenges | 41 |
| i) | Way Forward | 41 |
| 1.3.4 | WARD IV: KHORFHARAR WARD | 41 |
| a) | Members Present | 41 |
| b) | Preliminaries | 43 |
| c) | Remarks by the Area Chiefs | 43 |
| d) | Remarks by the Deputy County Commissioner | 43 |
| e) | Remarks by the Fund Account Manager | 43 |
| f) | Remarks by the Ng-Cdfc Chairman | 43 |
| g) | Remarks By the NGCDFC Secretary | 43 |
| h) | Project Priorities Identified In Khorofharar Ward | 43 |
| i) | Challenges | 45 |
| j) | Way Forward | 45 |
| CONCL | _USION | 45 |

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – WAJIR EAST CONSTITUENCY

1.1.1 Introduction

Wajir East Constituency is an electoral constituency in Kenya. It is one of six constituencies in Wajir County. The constituency has four wards namely Township, Barwaqo,, Waberi and Khorofharar Wards; Wajir East constituency was established in 1966. Wajir east constituency has a population of 110,654 people according to the 2019 national census. The constituency has a land of 4,055. Square kilometer. The constituency is made of two sub counties namely Wajir East sub county and Khorofharar sub county .The Constituency has eight divisions, 30 locations and xx sub locations.

Wajir east Constituency boarders Somalia to East, Mandera County and Tarbaj constituency to the North, Wajir west and Eldas Constituency to the West and Wajir South to the South. The residents of the Constituency are predominately pastoralist with those in Wajir town running small Business enterprises, Wajir town which is the headquarters of the constituency doubles as county headquarter,

Table 1-1: Wajir East Constituency Area by Wards

| Wards | Area |
|-------------|---------|
| Township | 4,007.8 |
| Waberi | , |
| Barwaqo | |
| Khorofharar | |

Source: Wajir County CIDP (2018-2022)

.

Based on Kenya National Population and Housing Census, Wajir East Constituency had a population of 112,572 The population density is 37 and is projected to increase to 44 by 2022 (see table 1-2).

The Population projections are based on a projected growthrate of 3.22 per cent for ruralareas of whom majority are pastoralists .

Table 1-2: Population Projections for Wajir East

| | 2009 (Cens | sus) | 2018 (Pro | jections) | | | 2022(Proje | ctions) |
|--------|------------|--------|-----------|-----------|-------------|--------|------------|---------|
| ency | | | | | (Projection | | | |
| | Populatio | Densit | Populati | | Populatio | Densit | Populatio | _ |
| | n | У | on | (Km²) | n | У | n | (Km²) |
| | | (Km²) | | | | (Km²) | | |
| Wajir | 130,070 | 6 | 167,605 | 8 | 184,315 | 9 | 196,566 | 9 |
| South | | | | | | | | |
| Wajir | 135,505 | 16 | 174,609 | 20 | 192,018 | 22 | 204,781 | 24 |
| North | | | | | | | | |
| Wajir | 112,572 | 28 | 149,729 | 37 | 164,657 | 41 | 175,601 | 44 |
| East | | | | | | | | |
| Tarbaj | 111,846 | 12 | 148,763 | 16 | 163,595 | 17 | 174,469 | 18 |
| Wajir | 91,143 | 9 | 121,227 | 12 | 133,313 | 13 | 142,174 | 14 |
| West | | | * | | , | | , | |
| Eldas | 80,805 | 27 | 107,476 | 35 | 118,191 | 39 | 126,047 | 41 |
| Total | 661,941 | 12 | 869,409 | 15 | 956,089 | 17 | 1,019,638 | 18 |

1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Low Literacy Levels: The constituency has low literacy levels. This is due to early marriages, femalegenital mutilation and pastoralism way of lives that inhibits schooling at early ages .Staffing levels are low both in Primary and Secondary levels. Wajir East NGCDF should device projects and Programmes to address both socio-economic and cultural factors effecting education in the constituency Most of the schools (especially secondary) lack adequate learning facilities and equipment. These factors have contributed to poor quality of education in the constituency which is manifested by poor performance in the national examinations. Especially Secondary Schools . To improve the education concerted efforts must be put in place by all stakeholders in the constituency .To address the inadequacy physical infrastructure ,staffing and learning facilities Should be enhanced.

Environmental Degradation: Degradation of the constituency forest covers through charcoal burning, tree cutting, overgrazing and overstocking have led to Monumental **enometal** degradation. A proper waste disposal system islacking in all market centres, medical institutions and hotels. This led to accumulation of non-degradable and hazardous waste in the Public Public places across the constituency.

Insecurity and Clannism: Inter-clan conflicts caused by fighting over—land, water and grazing land. The constituency has urban and semi urban setting especially in Wajir town with soaring urban crimes especially use of hard drugs ,mugging and robberies . The Constituency also shares a borous boarders with Somalia—leading to numerous terror attacks by Alshabab resulting in death and destruction of properties .

The constituency population is inhabited by the Somalipeople who identify themselves through the clans. The main clans include: Degodia, Ajuran and Masare. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related

to sharing of resources especially water and pasture for livestock.

Inadequate Water Supply and Sanitation: The constituency is faced with acute water scarcity with only 40 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water directfrom the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 30 Km. Water tracking has aided in providing water to settlements experienced with acute water problem. Further, as low as 23 per cent of the population use pit latrines, 4.9 per cent use bucket while 58.2 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

Poor Roads: The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituencylacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence needfor proper bridges.

Inadequate Health Facilities and Services: Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 132,000 which is verylow comparing with the national ratio of 1:5,000. There is need for the county government to invest in more doctors. Due toscarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 30Km. In addition, poor road network leads to many patients opting to forgo treatment. There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigationform the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition toagricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Food Shortage: A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Wajir County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources accountfor three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Wajir County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Wajir residents get food from their own sources. **There is, therefore, need to introduce modern farming methods such asgreen houses and provide sufficient water for irrigation farming.**

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge loses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack ofmarket information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemendue to the lack of proper marketing strategies and cooperative movement in the constituency. **There is need to strengthen**

farmers,, institutions to improve marketing of farm and livestock products.

Human Wildlife Conflicts: The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes,hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

Land Ownership: All land in the constituency is held in trust by the government hence populace hold no title deeds. This limits farmers, capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

Inadequate Power/Energy Source: In the entire county, only Wajir, Eldas and Habaswein towns are connected to power, withon 3.4 per cent of the proportion of population connected to sustainable power source. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centres connectivity to the national grid.

Limited Financial Inclusion: The constituency lacks a sharia banking compliant financial institution. This is a major challenge inconvincing the community to consume banking services. Lack of collateral has led to low credit uptake.

Population Growth: Like Wajir County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent of the total county poverty. The high population growth has been broughtabout by strong religious and cultural beliefs which advocates against use of family planning, polygamy and high illiteracy levels.

Culture: Some cultural practices have led to low development in the constituency. These include early and forced marriages of thegirl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

1.1.5 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of Wajir East NG-CDF Committee

The Wajir East Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Wajir East

As has been stipulated in NG-CDF Act 2015, the Wajir East Chairperson of the NG-CDFC has been convening open forumpublic meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and in the constituency. Each Ward prepares a priority list of projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

Between 2017 and 2022, the Wajir East NG- Constituency Development Committee was allocated a totaling of **Kshs.618,776,031** towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Wajir East Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy

to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 4th January 2023 to 9th January 2023. The exercise was carried out for five days covering all the four wards in the constituency namely as per the notice below



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28TH DECEMBER 2022.

NOTICE OF PUBLIC PARTICIPATION MEETINGS OF NGCDF WAJIR EAST.

Pursuant to Sec 27(1) of the NGCDF Act on the identification and submission of project proposal for every financial year.

'The chairperson of the constituency committee shall within the first year of the commencement of a new parliament and at least every two years thereafter convene open forum in every ward in the constituency to deliberate on the development matters in the ward and in the constituency 'Based on the above regulations the NGCDF Wajir East chairperson would like to invite members of the public to attend public forums in the designated public places for public participation on project identification for the financial years 2022-2023 and 2023-2024. The meetings would be held as follows.

| NO | NAME OF WAR | D YENUE | DATE | TIME |
|----|-----------------|-------------------------------------|--------------------------------|-------------------------|
| 01 | Township Ward | Hodhan Primary school Township | 4 th January 2023 | 9:00-10:30am |
| | | Primary School Furaha Girls | 4 th January 2023 | 11.00 am -12.30 Pm |
| | | Secondary School Baraza park | 4 th January 2023 | 2.00 pm -3.30 pm 4.00Pm |
| | | Senior chief adano girls sec Schoo | l4th January 2023 | -5.30 Pm 9.00- 10.30 am |
| 02 | Barwaqo Ward | Jogbaru Girls Secondary School | 5 th January 2023 | 11 00 am -12.30 Pm |
| | | ICF Primary School | 5 th January 2023 | 2.00 pm-3.30 pm |
| | | Waberi Mix day Secondary School | 6 th January 2023 | 10.30.am -11.30 Pm 2 |
| | | Ahmedliban Secondary School | 6 th January 2023 | 00pm-3,30 Pm 4.30-pm |
| 03 | Waberi Ward | Halane Primary School | 6 th January 2023 | 5.30 pm |
| | | Lambib Primary School | 8 th January 2023 | 8.30 am -9:30 am |
| | | Arbkeyramsa Primary School | 8 th January 2023 | 11.30 am -12.30 pm |
| 04 | Khorofharar War | dSitawario Primary School Wajir bor | | • |
| | | chiefs office | 8th th January 2023 | 310.30 am -11.30 pm |
| | | Riba Chiefs office | • | 9.00am -11.30 am |
| | | Khorof harar baraza park | 9 th January 2023 | 2.30 Pm -4.30 |

All are invited to attend.

CHAIRPERSON WAJIR EAST NGCDF

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: TOWNSHIP WARD

In Township Wards The meeting took place on Wednesday the 4th January 2023 at Hodhan Primary school, Township Primary School, and Furaha Girls Secondary School starting from 9.00 Am to 5.30 Pm in the designated area and allocated time as per the published notice in the media outlet . This ward Comprises of Hodhan ,Rahma ,Alimaow and Wajir TOWN Central Business District .The members of the Public ,schools management Boards and other stakeholders gathered in the designated public places and shared their project proposals to NGCDFC Wajir east .Schools Across the Township Ward submitted their proposals also in written form to the committee .

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area chiefs and sub chiefs, Area Member of County Assembly or their Representatives, Deputy County Commissioner, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

| | TOWNSHIP PRIMA | ARY SCH | | |
|------|---------------------|---------|------------------------|----------------------|
| S/NO | NAME | 21 | Ahmed Mohamed | Elder |
| 1. | Issack A,Mayo | 22. | Abdikafar Abdikadir | Business Man |
| 2. | Ibrahim Ali Mohamud | 23. | Mohamed Abdi | Business Man |
| 3. | Nassir A Elmi | 24. | Fatah Ahmed | Community Elder |
| 4. | Warsame Mohamed | 25. | Bishara Abdi A | Community Elder |
| 5. | Mohamed D Maalim | 26. | Abdibarik Mulu | Community Elder |
| 6. | Abdiaziz Mohamed | 27. | Florence Kathure | Business Person |
| 7. | Warfa Abdi | 28. | Joseph Muthengi | Business Person |
| 8. | Moko A. Osman | 29. | Abdullahi Dubow | Community Elder |
| 9. | Ibrahim Disow | 30. | Saadia Abdullahi | Business Person |
| 10. | Jane Kagendo | 31. | Adan Ali | Community Elder |
| 11. | Sahara Ali | 32. | Nicholas Musyoka | Business Person |
| 12. | Haday Mbilu | 33. | Joseph Kasyoki | Business Person |
| 13. | Halima Abukar Ali | 34. | Abdirahman Dursow | Community Elder |
| 14. | Ali Billow Hassan | 35. | Ibrahim Mohamed | Community Elder |
| 15. | Mohamed Abdi | 36. | Issack Dore Abdille | Businessman |
| 16. | Adan Ali | 37. | Anne Chepkemoi | Business person |
| 17. | Abdi M. Ibrahim | 38. | Abdisalan Rashid | Community Elder |
| 18. | Ali Hassan | 39. | Mohamed Hassan | Community Elder |
| 19. | Meimuna Abdi | 40. | Abdullahi Salat Ali | Community Elder |
| 20. | Leila Noor Hussein | 41. | Abdisalan Billow Abdi | Fund Account Manager |
| | | 42. | Abdinoor Mohamed | NGCDFC Chairman |
| | | 43. | Jibril Musa | NGCDFC Secretary |
| | | 44. | Jamal Ahmed | NGCDFC Member |
| | | 45. | Ibrahim Jimaale Abdi | NGCDFC Member |
| | | 46. | Bishara Abdi Abdullahi | NGCDFC Member |
| | | 47. | Surera Ali Mohamed | NGCDFC Member |
| | | 48. | Sharifa Haji Muhumed | NGCDFC Member |
| | | 49 | Daud Omar | NGCDFC Member |
| | | 50. | Henry Kimani | Asst. DCC Wajir East |

| 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. | FURAHA GIRLS SEC Daud Omar Noor Aden Adow Dekha M. Farah Maryan Omar Fatuma Jimale Zeynab Birik Adoy Abdullahi Halima Bishar Derow Saney Mohamed Mumina Salah Shamsa Sugal Shakria Eluwal Barel Yaqub Habiba Muhumed Fatuma Mohamed Mahatha Salat Hindiya Bashir Zeinab Sheikh Yussuf Idow Abdi Farah Nur M. Olow Omar Hussein Yussuf Adow Mohamed D. Maalim Osman Guliye Jimale Abdullahi Omar S. | Business rep Busines Man Busines Man Busines Man Busines Man Busi Man Elder | 26. 27. 28. 29. 31. 32. 33. 44. 35. 36. 37. 38. 39. 31. 32. 33. 44. 35. 36. 37. 38. 39. 31. 32. 33. 44. 35. 36. 37. 38. 39. 39. 39. 39. 39. 39. 39. 39. 39. 39 | Bule O. Ibrahim H Hussein Mohamud Adan A. Salim Ahmd AhmdYussuf SuleimKassim Abdirizak F. Abdirizack Ab Abdullah H. Abdi Ibrahim Shukri Bishar Adan Mohd Abdiwahab Mohamed A Mohamed H. Kassim Ali Billow Ahmed Abdisalan B Abdinoor M. Jibril Musa Jamal Ahmed Ibrahim Abdi Bishara Abdi Surera Ali Sharifa Haji Daud Omar Henry Kimani | Elder Elder BusiMan Elder Elder Elder Elder Elder Elder Elder Elder Elder Youth Business Man Business Man Elder Business Man Business Elder Fund Acct NGCDFC Chair NGCDFC Sec NGCDFC Member | |
|--|--|---|--|--|---|--|
| 1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. | HODHAN PRIMARY SCHOOL M.J Noor Ali Adan Abdi Mohamed Ali Abdullahi Ragow Mohamed Abdikadir Daud Omar Noor Abdi Yakub H. Bule Omar A. Elmi Yahya Ahmed M Mohamed Muhumed Abdinoor Mohamed Ahmed Adow Bare Daud Omar Omar Elmi Yakub Hussein | Senior Chief Community Elder Business Man Elder Elder Elder Busines Man Elder | | 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. | Yahya Ahmed Noor Abdullahi Mohamed M. Khalif Madey Shukri M. Adan Abdisalan Billow Abdinoor M Jibril Musa Jamal Ahmed Ibrahim Abdi Bishara Abdi Surera Ali Sharifa Haji M Daud Omar Henry Kimani | Elder Elder Elder Bus Man Elder Fund Manager NGCDFC Chair NGCDFC |

b) Remarks by the Area Chief

The area chief of Hodhan Location welcomed members to the meeting after an opening prayer. He thanked the members present for attending the important Ward NGCDF Wajir East development forum. He introduced the various stake holders, various chiefs and Assistant Chiefs, School Board members and Development committees from the ward from the other three locations and appreciated their efforts towards development on the area.

c) Remarks by the Deputy County Commissioner

He explained to the members about the NGCDF development achievement since its inception aimed at the grassroots level development and has been one of the key agendas of the Kenyan government. .

He hailed NGCDF as very successful Government programmes and Court cases against it as misplaced .He confirmed the Government position on NGCDF and its operation and urged the Wajir East NGCDF to ensure compliance with the law.

He hailed the Ward Public Participation forum to enable residents to identify the project proposal for funding.

d) Remarks by the Area Member Of County Assembly

The Township Member of County assembly appreciated the open Ward public participation forum in the constituency and called upon the members to work for the betterment of the area. He urged the members to identify their prioritize in terms of development especially projects under national Government functions .He described the forum as one of the legai requirement before submitting project proposals ,this is a vital road map towards people's driven development.

e) Remarks by the Fund Account Manager

The Fund Account Manager made remarks on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, He also talked about bursary and other statutory ceilings specified in the NG-CDF Act He also Highlighted that all projects proposed in the meeting may not be funded despite Meeting the conditions due to budget constraints and equality among the wards. He further elaborated that the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

f) Remarks by the NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

g) Remarks by the Area Member Of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

h) Project Priorities Identified In Township Ward.
The project priorities were presented per location as tabled below:

| Proposed Project | were presented per locatio Sector | Activity | Location |
|-------------------------|-----------------------------------|--|-----------------|
| Hodhan Primary Sch | | Construction of 3 new | Hodhan Location |
| Hourian Filliary Sci | Primary Education | classrooms Construction 9 new toilets with septic tank. Construction Staff room and an Administration Block. Construction kitchen and store. Renovation of 8 old classrooms. Repairs of the chain-link fence that was constructed by NGCDF 10 years ago. Supply and installation of 2 elevated water tank and piping system. Supply of 300 wooden desks | |
| Rahma Primary Sch | Primary Education | (two seats capacity) Construction of chain link Fence. Construction Kitchen and Store Supply of 120 wooden desks (Two Seat Capacity) Construction administration block | Rahma Locatio |
| Wajir Primary Schoo | Primary Education | Renovation of 4 classrooms 2 new classrooms Construction of 4 room Staff houses Renovation of staff quarters Construction of 8 New Toilets with septic tanks Supply 100 wooden desks (Two seats capacity) Construction of chain link fence | Hodhan locatio |
| EL bay Primary Scho | Primary Education | Construction of two classrooms Construction of 2 New Toilets with septic tanks. Construction two rooms staff quarters | Hotham Location |
| Township Pril School | Primary Education | Construction of 2 classrooms | Township loca |

Page 14 of 46

| Proposed Project | Sector | Activity | Location |
|-----------------------------------|---------------------|---|----------------|
| | | Construction of Admin block Construction of Kitchen & Store Supply of150 desks Repairs of Fencing of the school Construction of 8 toilets with septic tanks. Supply and installation of 2 Water tanks and piping system. Renovation of 8 old classrooms .Repairing of doors, windows, floors with tiles ,roofs and walls . Renovations of 8 doors toilets Supply of sports kits and | |
| Furaha Primary Sch | Primary Education | construction of goal posts Construction of Administration block Renovation of 8 classrooms Construction 8 New Toilets Construction of chain links Fencing with concrete polls Digging and capping of one wells Supply and installation 2 of elevated water and piping system. Construction of Kitchen and store | Furaha locatio |
| AMA Primary School | Primary Education | Construction of 7 new classrooms Construction of kitchen and store Construction 2 new toilets Supply of 50 desks Administration Block Construction of CBC lab Construction of homescience room | Ali Maow Loc |
| ShalateyMixed Secondary School | Secondary Education | Construction of chainlink fence Construction of Science a laboratory Equiping of Science laboratory Construction of kitchen and dining hall , | Hodhan locatio |

| Proposed Project | Sector | Activity | Location |
|---|---------------------|--|----------------|
| | | | |
| Wajir High School | Secondary Education | Construction of a dormitory 80 beds capacity. Construction of 5 rooms staff quarters. Expansion of the old dining hall | Hodhan Locati |
| Hodhan Girls Secon School (New Day So) | Secondary Education | Construction of 2 classrooms Construction of adm block and staff rooms Construction of 4 door toilets Construction of science laboratory. Construction of chain-link fence | Hodhan locatio |
| Furaha Girls Sec Sc | Secondary Education | Construction of 3 Science laboratory Construction of 8 classrooms Construction of 8 door toilets with 4 septic tank Construction of Dining hall, kitchen and store. Construction of multipurpose hall Construction of administration block Supply 120 lockers and chairs. Construction of administration block and Staffrooms. Supply and installation of 2 elevated water tanks with piping system. Purchase of School van | Alimaow Locati |

| Proposed Project | Sector | Activity | Location |
|--------------------------------------|---------------------|--|------------------|
| Furaha Mixed Day Secondary School | Secondary Education | Construction of staff room Renovations of classrooms 5 Renovations of 12 toilets. Expansion of Dining hall Equipping of School Library Supply 500 of lockers and chairs Construction and Equipping laboratory. | Alimaow location |
| Hodhan Chiefs office | Security | Construction of three room chiefs office Equipping of Chiefs office Construction of two door toilets for chiefs office Construction of Ap chiefs camp Staff Quarters -4 rooms and 2 toilets | Hodhan locatio |
| Township Chiefs Off | Security | Renovation of Chiefs office Equipping Chiefs Office Construction of 2 door toilets Construction of chain link fence Supply of office furniture to Wajir east DCC office (tables,chairs,office cabinets) | Township locat |
| Got rahama Chiefs of | Security | Supply of furniture to the chiefs office Construction of 2 door toilets with septic tank | Gotrahma loca |

| Proposed Project | Sector | Activity | Location |
|---|--|---|------------------|
| FurahaLocation /Alimaow | Security | Renovation of chiefs office Construction of police post – Staff qauaters 5 rooms Construction of 4 toilets with Septic tank Digging and capping of one well and installation of 2 tanks and water system Construction of chain link fence . Solar panels and installation for the office /Electrification. | Alimaow location |
| TownshipFootball Association | Sports Activities | Supply of Sports kits Conducting of Constituency and Regional Tournaments. Construction of football goal post for Township Primary | Township |
| Township Enviroment intiative | Environment Activities | Supply and installation of two Energy saving jikos Supply of tree Seedlings. Greening intiative should established in the form of a foundation to plant trees in all open public spaces, Primary and Secondary Schools, Colleges and Security Institutions This should be spear headed by the Mp of parliament in conjuction with NGCDF Wajir East and other government agencies to plant at least to plant 10,000 trees in the ward | Township |
| Township Bursaries Social Se Security Programme | Bursaries/SocialSecurity Programmes | Disbursement of bursaries to Bright and needy students Affirmative Action to students pursuing Teaching both at Primary and Secondary levels Special Treatment to orphans students from vulnerable and poor backgrounds. | |

| Proposed Project | Sector | Activity | Location |
|-------------------------|--------------|--|----------|
| | | Students studying technical institutions and driving courses should also be considered bursary awards. Students studying technical courses such as engineering, survey, veternary, Water, Geology should given be consideration. The percentage for Bursaries /social security programs not be less than 35% as stipulated in the act. The social security programmes (NHIF Medical cover) for Venurable families should be atleast 2000 families and it should grow in the future. | |
| NGCDF WAJIR EAS | NGCDF Office | Purchase of motor vehicle Construction of additional office block for more office space ,registry and archive,board room and two office rooms Supplycomputers,printers tables andchairs,cabinets | Township |

i) Challenges

Late disbursement of project funds leads to projects not being implemented on time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

1.3.2 WARD II: Barwago Ward

The meeting took place on Thursday 5th January 2023 at Senior Chief Adano Girls Secondary School, Jogbaru Girls Secondary School and ICF Primary School as from The times published on the Notice.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

SENIOR C <u>OL</u>

| СП | IEE ADANO GIDI S SI | ECONDARY SCHO |
|-----------|---|---|
| <u>СП</u> | <u>IEF ADANO GIRLS SE</u> Abdirashid Adan | - Community Elder |
| 2. | Mohamed Jelle Ibrahim | - Businessman |
| 2. 3. | | - Businessman |
| 3. 4. | Abdinur Yussuf | |
| | Hassan Yarrow | - Community Elder |
| 5. | Abdirahman Abdikarim | - Businessman |
| 6. | | - Community Elder |
| 7. | Shindia Ibrahim Adan | - Community Elder |
| 8. | | - Business woman |
| 9. | Fatuma Abdirahman | - Business woman |
| |). Zeinab Abdirahman | - Business woman |
| | . Mariam Abdullahi Moham | |
| | 2. Hafsa Adow Adan | - Community Elder |
| | B. Hawa Adan Tebo | - Business woman |
| | Yussuf Nuro Mohamed | - Community Elder |
| | 5. Ali Abukar Adan | - Community Elder |
| | 6. Abdirahman Omar Arule | - Business Man |
| | Adan Hussein KontomaHabiba Hussein | - Community Elder |
| | | - Business woman |
| |). Maryan Haron). Mohamed Adan | - Business lady |
| | . Halima Abdi | - Community Elder |
| | . пашпа Abdı 2. Nasra Abdullahi | - Business Lady |
| | s. Khadija Abdullahi | - Community Elder |
| | . Abdinoor M. Abdulla | Community ElderCommunity Elder |
| | i. Abdilloof W. Abdulla i. Hassan Hussein Ali | - Business Man |
| | 5. Trassari Flusseiri Aii 5. Omar Abdiachim | |
| | 7. Osman Ali Osman | Community ElderBusiness Man |
| | B. Dahir Mohamed Ali | - Business Man |
| |). Abukar Adan Ahmed | - Business Man |
| |). Dekow Abdi Mohamed | - Community Elder |
| | . Adan Ibrahim | - Community Elder |
| | 2. Mohamed Abdi Hassan | - Community Elder |
| | B. Mohamed Hassan Husse | |
| | . Abdisamed Mohamed Sh | , |
| | i. Hassan Ali Abdi | - Business Man |
| | 5. Wahab Maalim Ahmed | - Community Elder |
| | | |
| 37 | '. Maalim Shalle Abdi | - Business Elder |
| 38 | 3. Osman Muhumed | -Community Elder |
| 39 |). Salah Adan | -Business Man |
| 40 |). Ibrahim Yarko | Community Elder |
| 41 | . Hussein Muhumed | Community Elder |
| 42 | 2. Osman Ahmed Abdi | Business Man |
| 43 | 3. Abdi Shukri Abdullahi | Community Elder |
| 44 | . Hassan Idris | - Business Man |
| | Abdilatif Ibrahim | Community Elder |
| 46 | 6. Jibril Ibrahim | Community Elder |
| | '. Adow Ali Bulle | Community Elder |
| | Nur Hamud Mahmed | - Business Elder |
| | Adan Mohamed | - Community Elder |
| 50 | Abdirahman Yussuf | - Community Elder |
| | JOGBARU GIRLS SECO | |
| | . Nurrow Ahmed | - Community Elder |
| | 2. Abdikadir Mohamed R. Mohamed Cohat Moham | - Business Man |
| | | |

53. Mohamed Gohat Mohamed - Community Elder
54. Hassan Guliye - Community Elder
55. Abdi Birie Nur - Community Elder
56. Dekow Abdi Dahir - Business Man 57. Adan Bashir Bulle -Business Man 58. Ugas Billow - Business Man Page 20 of 46

- 59. Daud Omar
- 60. Abdinoor Mohamed
- 61. Halima Kahiya
- 62. Abdullahi Abdille
- 63. Saney Sheik
- 64. Abdi Maalim
- 65. Abdullahi Adan
- Abdi Mohamed Guhar ICF PRIMARY SCHOOL
- 67. Chief Khalif
- 68. Mohamed Ahmed
- 69. Mohamed Dahir Abdi
- 70. Mohamed Osman Dahir
- 71. Feizal Bishar Noor
- 72. Mohamud Osaman Dahir
- 73. Abdullahi Bulle Abdi
- 74. Hussein Maalim Bishara
- 75. Alinoor Yussuf Hassan
- 76. Jimale Diis Ahmed
- 77. Ahmed Ali Salat
- 78. Ibrahim Omar
- 79. Siyad Ahmed Abdi
- 80. Zeinab Mohamed Issack
- 81. Fatuma Abdi Gedi
- 82. Fatuma Abdi Derow
- 83. Salatha Hussein Yussuf
- 84. Surura Kunow Abdule
- 85. Suley Abdi Adan
- 86. Adan Jelle Abdi
- 87. Saadiya Jimale Abdi
- 88. Hussein Shakur
- 89. Bulle Diis Adan
- 90. Hassan Idris
- 91. Abdi Mohamud
- 92. Abdullahi Omar
- 93. Mohamed Ali Adan
- 94. Omar Abdi
- 95. Noor Abdi
- 96. Hassan Abdi Shobay
- 97. Alinur Ibrahim Abdi
- 98. Suldana Omar Sheikh
- 99. Iris Mwatsi
- 100 Zevnab Hassan
- 101 Daud Mohamed
- 102 Adan Farah
- 102 Issa Farah
- 103 Muktar Abdikhadir
- 104 Issack Farah
- 105 Dikow Farah
- 106 Abdisalan Billow Abdi
- 107 Henry Kungu
- 108 IbrahimJimaale
- 109 Jibril Omar Musa
- 110 Jamal Ahmed

- -Community Elder
- Community Elder
- Community Elder
- -Community Elder
- Business Man
- Community Elder
- Business Man
- Community Elder
- Chief Barwako
- Community Elder
- Community Elder
- Community Elder
- Business Lady
- Business Man
- Business Man
- Community Elder
- Community Elder
- Community Elder
- Community Elder
- Business Man
- Community Elder
- Community Elder
- Community Elder
- Business Lady
- Community Elder
- Business Ladv
- Community Elder
- Community Elder
- Business lady
- Community Elder
- Community Elder
- Community Elder
- Business Man
- Business Man
- Business Man
- Business Man
- Community Elder
- Community Elder
- Community Elder
- Community Elder
- Business Man
- Community Elder
- Community Elder
- Community ElderCommunity Elder
 - Business Man
- Business Man
 - Business Person
 - Fund Account Manager
 - Asst DCC Wajir East
 - NG-CDF Member
 - NGCDF Member NGCDF Member

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

c) Remarks by The Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Remarks by The NGCDFC Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

e) Comments by The Assistant Deputy County Commissioner

The Assistant Deputy County Commissioner impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

f) Project Priorities Identified In Barwago Ward

The members of the public presented the priorities as table below.

| Proposed Project | Sector | Activity | Sub-Location |
|-------------------------|-------------------|-------------------|------------------|
| Kalkacha Primary School | Primary Education | Construction of | Barwaqo location |
| | | 7 classrooms | |
| | | Renovation of | |
| | | 19 classrooms | |
| | | ➤ Supply of 600 | |
| | | desks | |
| | | Construction of | |
| | | 30 Toilets | |
| | | Supply and | |
| | | installation of 2 | |
| | | elevated water | |
| | | tanks and | |
| | | Water piping | |
| | | system. | |

| Proposed Project | Sector | Activity | Sub-Location |
|------------------------|----------------------|-----------------------------------|-------------------|
| | | Construction of | |
| | | administration | |
| | | and staff rooms. | |
| | | Construction of | |
| | | kitchen and | |
| | | store. | |
| Bangal Primary School | Primary Education | Construction of | Barwaqo location |
| | | 5 classrooms | |
| | | Construction of | |
| | | chainlink fence | |
| | | Renovation of 5 | |
| | | classrooms | |
| | | Construction of | |
| | | admin block | |
| | | and staffroom | |
| | | Construction of kitchen and | |
| | | | |
| Barwaqo Girls Primary | Primary Education | store . > Construction of | Barwaqo location |
| Barwaqo Oms Filmary | I filliary Education | chainlink fence | Dai waqo location |
| | | Construction of | |
| | | adm block and | |
| | | staffroom | |
| | | Construction of | |
| | | 3 classrooms | |
| | | Construction of | |
| | | Dinning hall | |
| | | /kichen and | |
| | | store . | |
| | | Supply of desks | |
| Jogbaru Primary School | Primary Education | Construction of | Jogoo location |
| | | 6 classrooms | |
| | | Construction of | |
| | | 21 door toilets | |
| | | with septic | |
| | | tanks > Renovations of | |
| | | 6 classrooms | |
| | | Supply of 2 | |
| | | elavated water | |
| | | tank and water | |
| | | piping system, | |
| | | Construction of | |
| | | school Library . | |
| | | ➤ Supply of 120 | |
| | | desks | |
| Bahati Primary School | Primary Education | Supply desks | jogoo Location |
| | | 400 pieces | |

| Proposed Project | Sector | Activity | Sub-Location |
|------------------------|-------------------|--|------------------|
| | | Construction of administration block /staffroom Construction of | |
| | | kitchen and store Construction of | |
| | | 2 classroomsConstruction of6 toilets withseptic tank. | |
| | | Construction of chainlink fence Supply of | |
| | | Elavated water tanks and Water piping system. | |
| | | Renovation of 6 classrooms , | |
| ICF Primary School | Primary Education | Renovation of 8 classrooms | Got ade location |
| | | Construction of 8 classrooms . | |
| | | Construction of chainlink fence. | |
| | | Supply of desks Supply of elavated water tanks and water | |
| Got ade Primary School | Primary Education | piping system Construction of 8 classrooms | Got ade location |
| | | Construction of administration adm block and staff rooms | |
| | | Construction of social hall | |
| | | Construction of dormitory for students with | |
| | | special needs . > Supply of 600 desks | |
| | | Renovations of 12 classrooms | |
| | | Constructions of 17 door toilets | |

| Proposed Project | Sector | Activity | Sub-Location |
|-------------------------------------|-------------------|---|------------------|
| | | with septic tanks. Repair of fence Construction of dinning hall, kitchen and store. | |
| Wajir Girls Primary School | Primary Education | Supply of wheel chairs for disabled learners-80 pieces Supply of 120 desks Construction of walkways Supply of 150 beds and Mattreses Construction of chainlink fence Construction of 3 classrooms Renovations of 6 classrooms Digging and capping of wells ,supply elavated water tanks and water piping system. | Makaror location |
| Makaror Primary School | Primary Education | Supply of 150 desks Supply of 20 tables and 100 chairs Construction of 2 classrooms . Renovation of classrooms | Makaror location |
| Baba Musa Primary School School) | Primary Education | Construction of two classrooms Construction of two door toilets with septic tanks Supply of school desks | Got ade location |

| Proposed Project | Sector | Activity | Sub-Location |
|-----------------------------|---------------------|---|------------------|
| | | Construction of administration block/staffroom | |
| Hudhule Primary School | Primary Education | Construction of two classrooms Construction of 4 door toilets with septic tank Construction of adm. Block /staff room Supply of desks 300 pcs | Hudhule location |
| Senior Chief dano Girls Sec | Secondary Education | Construction of science laboratory Construction of 5 classrooms Supply of 130 lockers and chairs. Construction of 8 door toilets with septic tanks. Construction of dining hall Supply of elavated water tanks and piping system Electrification of the school Purchase and Planting of 550 tree seedlings | |
| Sabunley Secondary School | Secondary Education | Construction of chain link fence Construction of school Multi Purpose hall Construction of School libraray | Jogoo location |

| Proposed Project | Sector | Activity | Sub-Location |
|---|---------------------|---|----------------|
| Troposed Froject | OGCIOI | Expansion of store and kitchen Construction of 80 bed capacity dormitory Supply of school van or Bus Supply of 3 elavated water tanks and piping system Renovation of dormitory Renovation of 6 classrooms Constructions of | Sub-Location |
| Bahati Secondary School (New Boys secondary School) | Secondary Education | 6 classrooms. Constructions of 4 classrooms Construction of administration block Construction of 4 door toilets with septic tanks Construction of Science laboratory Supply of lockers and chairs. | Jogoo location |
| Jogbaru Girls Secondary Schoo | Secondary Education | Construction of chain link fence Construction of 12 toilets Construction of One laboratory Construction of multi purpose hall Construction of 4 classrooms Supply of lockers and chairs Construction of dinning | Jogoo location |

| Proposed Project | Sector | Activity | Sub-Location |
|------------------------------|---------------------|--|------------------|
| - | | hall,kitchen and store | |
| Gotade Mix day Secondary Sch | Secondary Education | Construction of 4 classrooms Construction of 4 door toilets Construction of adm and staff rooms Kitchen and store Construction of science laboratory Digging and capping of one well ,supply of elavated water tank and Water Piping System Supply of lockers and chairs . | Got ade location |
| Wajir Girls Secondary School | Secondary Education | Construction of a dormitory Construction of 4 classrooms Purchase of School Bus Supply of lockers and chairs | Makaror Location |
| Makaror Secondary School | Secondary Education | Construction of a dinning hall Equiping of school Science laboratory Expansion and renovation of administration block Construction of computer laboratory Purchase of school bus | Makaror location |
| Wajir Girls Secondary | Secondary Education | Construction of 80 Bed capacity dormitory | Makaror Location |

| Proposed Project | Sector | Activity | Sub-Location |
|---|--------------------------------------|--|---------------------|
| | | Construction of 4 classrooms Supply lockers and chairs Purchase of School bus Construction of School Computer laboratory Construction of School Multi Purpose hall | |
| Barwaqo Location Chiefs Office | Security | Construction of Barwaqo Chiefs Office Construction of chiefs AP camp staff quarters -4 rooms Construction of 2 toilets with Septic tanks | Barwaqo location |
| Jogoo location Chiefs Office | Security | Construction of Barwaqo Chiefs Office Construction of chiefs AP camp staff quarters Construction of two Toilets with Septic tanks | Jogoo location |
| Got ade location chief office | Security | Construction of Barwaqo Chiefs Office Construction of chiefs AP camp staff quarters Construction of 2 toilets with septic tank | Got ade location |
| Barwaqo Ward Bursary And social security Programme | Bursaries/SocialSecuri Programmes | i - | Barawqo |

| Proposed Project | Sector | Activity | Sub-Location |
|-------------------------------|-------------------------|--|--------------|
| Proposed Project | Sector | both at Primary and Secondary levels Special Treatment to orphans students from vulnerable and poor backgrounds. Students studying technical institutions and driving courses should also be considered bursary awards. Students studying technical courses such as engineering, survey, veternary , Water , Geology should given be consideration. The percentage for Bursaries /social security programs not be less than 35% as stipulated in the act. The social security programmes (NHIF Medical cover) for Venurable families should be atleast 2000 families and it should grow in the | |
| Barwaqo Enviroment intiatives | Enviromental Activities | future. Supply and installation of Energy saving jikos to Primary and secondary school to ensure sustainable use of firewoods. Supply of tree Seedlings to various schools, public institutions Greening initiative should established | |

| Proposed Project | Sector | Activity | Sub-Location |
|------------------------------|-------------------|---|--------------|
| | | in the form of a Wajir east foundation to plant trees in all open public spaces,Primary and SecondarSchools,C olleges and Security Institutions .This should be spear headed by the Mp of parliament in conjuction with NGCDF Wajir East and other government agencies to plant at least to plant 10,000 trees in the ward. | |
| Barwaqo Football Association | Sports Activities | Supply of Sports kits Conducting of Constituency and Regional Tournaments. Construction of football goal post for Township Primary | Barawaqo |
| Barawqo Roads | Road | Muraaming of roads under kerra Tarmacking of major roads in Barwaqo under keraa | Barwaqo |

g) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

h) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: KHOROFHARAR WARD

The meeting took place o Sunday 8th January ,2023 at Lambib Primary School, Arabakheyramsa Primary School, Wajir Bor Chiefs office ,Riba Chiefs Office and Khorofharar baraza park . .

a) Members Present

The members present are from the various categories including: NG-CDF Committee, , Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting: *WAJIR BOR CHIEF'S OFFICE*

1. Alinoor Salat Community Elder 2. Ugas Abdirahman Businessman 3. Hussein Habashow Business man 4. Mohamed Garad Community Elder 5. Muktar Issack Community Elder Adan Billow Community Elder 7. Baryaare farow Community Elder 8. Abdi Abdullahi Community Elder 9. Bule Abdulahi Businessman

10. Abdisalan Billow Abdi **Fund Account Manager** 11. Abdinoor Mohamed Rage NG-CDFC Chairman 12. Henry Kimani Asst. DCC Wajir East 13. Jibril Musa NG-CDFC Secretary 14. Sharifa Haji Muhumed NG-CDFC Member 15. SAurera Ali Mohamed NG-CDFC Member 16. Jamal Ahmed NG-CDFC Member 17. Ibrahim Jimaale Abdi NG-CDFMember

SITAWARIO CHEIEF'S OFFICE

18. Mohamed Galane Community Elder 19. Abdille Kangere Community Elder 20. Hussein Hassan **Business Man** 21. Sahara Hussein Business person 22. Dagane Billow Community Elder 23. Ibrahim Billow Community Elder 24. Kule Hassan Business Elder 25. Mohamed Hassan Community Elder 26. Mohamed Noor Community Elder 27. Fatuma Kangane **Business Man** 28. Fatuma Mohamed **Business Lady** 29. Suda Gosar Community Elder 30. Halima Adow **Business Person** 31. Habiba Hugas Community Elder 32. Rahay Abdullahi Community Elder 33. Mumina Billow **Business Elder** 34. Fatuma Mohamed Community Elder 35. Adan Gedi **Business Elder** 36. Alas Hassan Community Elder 37. Sadia Osman **Business Person** 38. Rukia Hussein Community Elder 39. Fatuma Hussein Community Elder 40. Musa Billow Osman **Business Elder** 41. Farah Abdi Community Elder 42. Adan Musa Community Elder

ARBKEYRAMSA PRIMARY SCHOOL

43. Abdow Abdi Ali Community Elder **Business Person** 44. Salat Jimale 45. Arfon Muhumed **Business Person** 46. Habiba Mohamed Ali Community Elder 47. Saney Mohamed Community Elder 48. Mohamed Hassan Noor Community Elder 49. Muhumed Abdille Musa Community Elder 50. Mohamed Abdullahi Community Elder 51. Ahmed Basir Haji Community Elder 52. Abass Hussein Abdille Community Elder 53. Abisho Abdille Mohamed Community Elder 54. Ahmed Arow Hassan Community Elder 55. Adan Hassan Hamud Community Elder 56. Abdullahi Hussein **Business Man** 57. Abdullahi Hussein Khalid **Business Man** 58. Mohamed Bulle Adan **Business Man** 59. Abdirahman Muhumed Community Elder 60. Adan Abdi Community Elder 61. Ahmed Adan Hussein Community Elder 62. Hussein Abdi Abdullahi **Business Man**

63. Mohamed Mohamed Maalim
64. Shuikri Abdi Musa
65. Abdullahi Mohamed Alasow
66. Mohamed Hassan Mohamud
67. Omar Ahmed Adan
68. Salah Abdi
69. Abdi Shale Hassan
70. Samey Muhumed

Community Elder
Community Elder
Community Elder
Community Elder
Business Elder

70. Samey Muhumed

71. Habiba Mohamed

72. Abdullahi Sheikh

73. Mohamed Abdi Ahmed

74. Omar Ali Muktar

75. Arfon Muhumed

Community Elder

Community Elder

Community Elder

Community Elder

Community Elder

Community Elder

Business Man

76. Safia Sheikh

77. Safia Sheikh Musa

78. Issa Adan

79. Jimale Iftin Salat

80. Asin Karosh Ahmed

Community Elder

Business Man

Business Man

Community Elder

80. Asin Karosh Ahmed Community Elder 81. Ibrahim Jimaale Community Elder

RIBA CHIEF'S OFFICE

82. Adan Daud Community Elder 83. Mohamed Daud **Business Man** 84. Asli Hussein Business Man 85. Halima Muhumed Community Elder 86. Hindiya Abdi Community Elder 87. Haret Abdullahi **Business Man** 88. Adan Maalim Community Elder 89. Adan Abdow **Business Man** 90. Yusuf Ibrahim Community Elder 91. Fatuma Hassan **Business Man**

| 92.Rukia Abdi | Community Eld | lor |
|--------------------|-------------------------------|---------------------------------|
| 93. Deliye Muhume | • | iei |
| 94. Osman Abdi | Community Eld | or |
| 95. Ibrahim Billow | Community Elde | |
| 96. Ibrahim Sheikh | Business Man | 7 1 |
| 97. Adan Abdi | Business Man | |
| 98. Abdi Ali | Community Eld | ler |
| 99. Bishar Sheikh | Community Eld | |
| 100. | Abdullahi Abdi | Community Elder |
| 101. | Abdikadir Amin | Business Man |
| 102. | Mohamed Subane | Community Elder |
| 103. | Hassan Suleiman | Business Man |
| 104. | Abdullahi Gaile | Community Elder |
| 105. | Hillow Yaaqub | Community Elder |
| 106. | Abdi Noor | Business Man |
| 107. | Ali Ibrahim Harun | Community Elder |
| 108. | Noor Adan | Business Man |
| 109. | Gedi Adan | Community Elder |
| 110. | Mohamed Adan | Business Man |
| 111. | Mohamed Qurhane | Business Man |
| 112. | Nuh Billow | Community Elder |
| 113. | Muhumed Harun | Community Elder |
| 114. | Hassan Adan | Community Elder |
| 115. | Muhumed Abdullahi | Community Elder |
| 116. | Ebla Muhumed | Business Man |
| 117. | Mohamed Maalim | Business Man |
| 118. | Yunis Mohamed | Community Elder |
| 119. | Dol Ali Siyat | Community Elder |
| 120. | Abukar Issack | Business Man |
| 121. | Abey Ali | Business Man |
| 122. | Dalahow Gedi Ali | Business Man |
| 123. | Barrow Abdullahi | |
| | AR BARAZA PARK | |
| 124. | Daud ADAN | Community Elder |
| 125. | Mohamed Adille | Business Man |
| 126. | Ahmed Ismael | Business Man |
| 127. | Musa Sheikh | Community Elder |
| 128. | Abdullahi Abdi Ali | Community Elder |
| 129. | Ahmed Ibrahim Osm | • |
| 130. | Ahmed Abdirahman | Community Elder |
| 131. | Mohamed Mahat | Community Elder Business Man |
| 132. 133. | Bishar Harret Muhumud Abdi | |
| 133. 134. | Adan Nur Muhumed | Community Elder Community Elder |
| 134. 135. | Ibrahim Kalmoy Muh | - |
| 136. | Yussuf Adan Moham | |
| 137. | Farah Ahmed Muhur | , |
| 138. | Said Jimale Ali | Community Elder |
| 139. | Abdullahi Adan Faral | • |
| 140. | Osman Mohamed Ibi | , |
| 141. | Ahmed Said Jimale | Business Elder |
| | | 4 of 46 |

| 142. | Ali Ashar | Business Elder |
|------|-----------------------|------------------------|
| 143. | Abdi Abdullahi | Business Elder |
| 144. | Ibrahim Abdi Mohamed | Business Elder |
| 145. | Mahat Muhumed | Area Chief |
| 146. | Mohamed Muhumed | Community Elder |
| 147. | Mohamed Osman | Business Man |
| 148. | Patrick Mwangala | Business Man |
| 149. | Issac Kombo | Business Man |
| 150. | Dave Ongiri | Business Man |
| 151. | Abdullahi Hud | Community Elder |
| 152. | Halima Adan Hassan | Community Elder |
| 153. | Khalif Ibrahim Adan | Business Man |
| 154. | Barey Mohamed | Business Man |
| 155. | Margan Mohamed | Community Elder |
| 156. | Bishara Abdirahman | Community Elder |
| 157. | Habiba Jimale | Community Elder |
| 158. | Fatuma Samow | Community Elder' |
| 159. | Farhiya Hamad | Business Woman |
| 160. | Nuria Hassan | Business Lady |
| 161. | Qurasha Adow | Business Man |
| 162. | Mohamed Noor Muhuimed | Business Man |
| 163. | Abdi Mowid | Business Man |
| 164. | Issa Abdullahi | Business Person |
| 165. | Mohamed Khalif | Businessman |
| 166. | Osman Abdi Gaba | Community Elder |
| 167. | | - |
| 400 | | |

b) Preliminaries

168.

The meeting began with a word of prayer, thereafter, Arbajahan location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

c) Remarks by the Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

d) Remarks by Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

e) Remarks The NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

f) Remarks by the NGCDFC Secretary.

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

g) Project Priorities Identified In Khorofharar Ward

The project priorities were presented per location as tabled below:

| Proposed Project | Sector | Activity | Sub-Location |
|-------------------------------|--------------|--|-----------------------|
| Khorofharar Primary School | Primary Educ | Construction of 2 classrooms Construction of CBC lab Supply of 100 desks Construction of chain link fence | Khorofharar Loca |
| Gumaray Primary Scho | Primary Educ | Construction 2New Classrooms Supply of 100 desks Construction of 4 toilets Construction of staff quarters -3 rooms | Gumray location |
| Qarsa Primary School | Primary Educ | Construction of Chain-link fence Construction of staff quarters Construction administration block and staff quarters Supply 300 desks Renovation of 6 toilets . Construction of kitchen and store | Qarsa Location |
| Riba Primary School | Primary Educ | Construction of 3No new Classrooms Construction of underground water tank Construction Administration bock and staff rooms Supply of 300 desks Renovation of 4 classrooms Supply and installation of two elevated water tanks and piping system from the borehole. Construction of chainlink fence | Riba Location |
| Wajir bor Primary Scho | Primary Educ | Construction of 5 room staff quarters Page 36 of 46 | Wajir Bor Location |

Page 36 of 46

| Proposed Project | Sector | Activity | Sub-Location |
|-------------------------|----------------------|--|-----------------------|
| | | Renovations of 4 classrooms Construction of 4 classrooms Supply and installation of solar panels Construction of admin block Construction of chainlink fence Construction of underground water tank Construction of 4 toilets Supply of 100 School Desks | |
| Khorof Harar primary so | Education | Construction of 2 classrooms Renovation of 3 classrooms Supply of 100 desks Construction of CBC Laboratory Construction of chainlink fence | Khorofharar Loca |
| Gumarey Primary Scho | Primary Education | Construction of 4 toilets Construction of staff quarters Electrification of Gumarey Area Gumarey – Kutulo Murzan road Supply of 100 desks Construction of public toilets | Gumarey Location |
| Qarsa primary school | Primary Education | Construction of chainlink fence Construction of Staff Quarters Construction of Administration block Supply of 300 desks Renovation of 6 toilets Construction of kitchen Repair of ECDE classrooms Repair of 10ltrs water tank | Qars location |
| Riba primary school | Primary Education | Construction of 3 classrooms Repair of underground water tank Repair of water tank Installation of eight water tanks Construction of store Supply of 300 desks Piping water system for the school Construction of Chainlink fence Renovations Construction of underground water tank Construction of ECDE classrooms | Riba Location |
| WajirBor Primary schoo | Primary Education | Construction of staff quarters Renovation of 4 classrooms Construction of 4 classrooms Electrification of solar panel Page 37 of 46 | Wajir bor location |

| Proposed Project | Sector | Activity | Sub-Location |
|--------------------------------------|----------------------|--|-------------------------|
| | | Construction of Administration block Construction of chainlink fence Construction of underground water tank Construction of toilets Supply of Desks | |
| Sitawario primary school | Primary Education | Construction of 4 toilets disability friendly Construction of 3 classrooms Construction of Administration Block Construction of chainlink fence Renovation of classrooms Equipping and piping of borehole water | Sitawario location |
| Lambib primary school | Primary | Construction of staff quarters with toilets and bathroom Construction of 2 toilets | Laudeile |
| | Education | Construction of 2 staff quarters Construction of fence Construction of kitchen Construction of CBC classrooms | Lambib Location |
| Qahra primary school | Primary Education | Construction of staff room Construction of chainlink fence Renovation of 3 classrooms Repair of water tank Supply of desks Construction of 3 classrooms Construction of staff quarters Renovation of toilets Construction of kitchen | Qahira Location |
| Junction primary school (New school) | Primary Education | Construction of 6 classrooms Construction of staff room Construction of toilet Construction of staff quarters Construction of underground water tank | Junction Location |
| Arbaqeramso Pri school | Primary Education | Construction of underground water tank Construction of chainlink fence Construction of Administration block Construction of staffroom Construction of kitchen and store | Arbakhermsa location |

Page 38 of 46

| Proposed Project | Sector | Activity | Sub-Location |
|------------------------------|-----------|--|---------------------|
| | | Construction of 4 classrooms | |
| | | Renovation of 8 classrooms | |
| Arfarshane primary sch | Primary | Supply of 100 desks | |
| | Education | Construction of 4 classrooms | Afarshanle locat |
| | | Renovations of 8 classrooms | |
| | | Construction of Administration | |
| | | block | |
| | | Construction of 4 toilets | |
| | | ➤ Elevation of tanks and water | |
| | | pipping systems | |
| | | Construction of 3 staff quarters | |
| | | Construction of chainlink fence | |
| | | Electrification of solar pannel | |
| Salama primary school | Primary | Construction of toilets of Handaki | Hanadaki locatio |
| Calama primary School | Education | East | Tianadaki iocalic |
| | Luucation | > Last | |
| Khorof Harar secon | Secondary | Construction of Social hall | |
| school | oecondary | Construction of Social Hall | |
| SCHOOL | Education | Renovation of 2 dormitories | Khrofharar locati |
| | Education | | Killolliaiai locati |
| Diba assandan, sabasi | Casandani | | |
| Riba secondary school | Secondary | Construction of dormitory | |
| | Education | Construction of Labolatory | |
| | | Construction of staff quarters | Dibalasatian |
| | | Construction of 4 toilets | Riba location |
| | | > Construction of underground | |
| | | water tank | |
| | | > Supply of beds | |
| | | > Supply of lockers | |
| | | Supply of 100 matresses | |
| | | Extension of fence | |
| | | Construction of dining hall | |
| Wajir Bor mixed secon school | Secondary | Construction of 6 toilets | |
| | Education | Renovation of dormitories | Riba Location |
| | | Renovation of Labolatories | |
| | | Construction of 4 staff quarters | |
| | | Construction of chainlink fence | |
| | | Supply of lockers and chairs | |
| | | Construction of underground | |
| | | water tank | |
| Khorof Harar Police po | Security | Construction of police | |
| • | - | headquarters office | |
| | | Construction of police cell | Khorofharar |
| | | Construction of two rooms police | location |
| | | armory . | |
| ACC office Khorof hara | Security | > Construction of perimeter wall | Khorofharar |
| | | | Location |
| | | > | |

| Proposed Project | Sector | Activity | Sub-Location |
|-----------------------------------|----------|--|----------------------------------|
| Gumarey Police Post (New) | Security | Construction of Gumarey police post | Gumarey |
| Gumarey Chief's office (New) | Security | Construction of Gumarey chief's office Construction of chief's staff quarters | Location Gumarey Location |
| Khorof-Harar ACC office | Security | Electrification of ACC office | Khorofharar Location |
| Qarsa Chief's Camp (New) | Security | Construction of chief's officeElectrification of chief's camp | Qarsa location |
| Riba AP camp | Security | Construction of 2 toilets | Diba Lagation |
| Wajir Bor Chiefs office (New) | Security | Construction of chief's office Construction of 4 toilets Construction of underground water tank | Riba Location Wajir bor Location |
| Wajir bor D.O office (New) | Security | Construction of D,O office | Wajir bor Location |
| Wajir Bor Police station | Security | Construction of staff quarters | Wajir bor Location |
| Wajir bor | Security | Elevation of public water tanks | Wajir bor Location |
| Sitawario Chief's office (New) | Security | Construction of chief's office Construction of chief's camp Construction of police post | Sitawario Location |
| Lambib Chief's office (New) | Security | Construction of chief's camp quarters Construction of local NPR Supply of furniture to the chief's office Construction of toilets Construction of chainlink fence Drilling of water wells | Lambib location |
| Quhira Chief's office | Security | Construction of Police post staff quarters | Qahira |
| Arbaqeramso Division | Security | Construction of police post Operationalization of the division Construction of chief's camp Construction of two toilets for chiefs | Arbakheyram sa location |
| Arfarshane chief's office | Security | ➤ Construction of chief's office | |

| Proposed Project | Sector | Activity | Sub-Location |
|--------------------------|-------------|---|-------------------------|
| (New) | | Construction of toilets for chiefs office | Afarashanle |
| Khorof Harar chief's off | Environment | Tree planting | Khorofharar Location |
| Qarsa primary school | Environment | Tree planting | Qarsa location |
| Wajir Bor | Environment | Tree planting at various institutions | Wajir Bor Location |
| Qarsa primary school | Sports | Supply of field goal posts | Qarsa Location |
| Wajir Bor | Sports | Supply of sports kits, uniforms, goal posts and hosting tournaments | Wajir Bor location |
| Sitawario primary scho | Sports | Supply of sports kits | Sitawario location |
| Arbaqeramso pri school | Sports | Supply of field goal posts | Arbakheyramsa location |
| Kerra-Riba Road | Other | Bush clearing | Riba location |
| Kerra-Wajir Bor-Wajir to | Other | Bush clearing | Riba location |
| | | > | |

h) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

i) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

1.3.4 WARD IV: WAGBERI WARD

The meeting took place on Sunday 2^{nd} January, 2023 at Ahmedliban Secondary School, Halanle Primary School, and Waberi Mixed day Secondary School at the designated times as per the time table published .

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Count Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

WABERI MIXED DAY SECONDARY SCHOOL

Rashid Muhumed Community Elder
 Mohamed Hussan Business Man
 Mohamed A. Ibrahim Business Man

| Diyed Jimale Hussein | Community Elder |
|----------------------|---|
| Abdihakim A. Mohamed | Community Elder |
| Ahmednoor Osman | Community Elder |
| Adow Mohamed | Business Man |
| Adan Gedi Abdi | Community Elder |
| Nur M. Borane | Community Elder |
| Daud Omar Mohamed | Community Elder |
| Mohamed Dalahow | Community Elder |
| Daara Khalif | Business Man |
| Fatuma Issack | Business Man |
| Mohamed Hassan | Business Man |
| Abdi Ibrahim | Business Man |
| Henry Kimani | DCC Wajir East |
| Mohamed Abdi | Community Elder |
| Ahmed Abdullahi | Community Elder |
| | Abdihakim A. Mohamed Ahmednoor Osman Adow Mohamed Adan Gedi Abdi Nur M. Borane Daud Omar Mohamed Mohamed Dalahow Daara Khalif Fatuma Issack Mohamed Hassan Abdi Ibrahim Henry Kimani Mohamed Abdi |

| AHMFI | D LIBAN SECONDARY S | SCHOOL |
|-------|------------------------|-----------------|
| 19. | Ibrahim Rshid | Community Elder |
| 20. | Zeinab Mohamed | Community Elder |
| 21. | Nuria Hussein | Business Man |
| 22. | Duba Mohamed | Business Man |
| 23. | Habiba Hussein | Business Lady |
| 24 | Khadija Abdi | Community Elder |
| 25. | Shamba Habaad | Community Elder |
| 26. | Deka Mohamed | Community Elder |
| 27. | Abdi Hussein | Business Man |
| 28. | Maryan Abey | Business Man |
| 29. | Fatuma Salat | Business Elder |
| 30. | Mohamed A. Ibrahim | Business Man |
| 31. | Bulle Hassan Hussein | Business Elder |
| 32. | Musa Guliye | Community Elder |
| 33. | Abdi Muhumed | Community Elder |
| 34. | Ahmed Osman | Community Elder |
| 35. | Ismael Hassan | Business Man |
| 36. | Abdikatha Ugas Husseii | |
| 37. | Daud Adow Abdi | Business Man |
| 38. | Hassan Abdi Sheik | Community Elder |
| 39. | Adow Mohamed | Business Man |
| 40. | Mohamed Yussuf | Community Elder |
| 41. | Ali Osman Ahmed | Community Elder |
| 42. | Bulle Ugas Mohamed | Community Elder |
| 43. | Ismael Abdullahi | Community Elder |
| 44. | Hussein Abdullahi | Community Elder |
| 45. | Dubow Dahir | Community Elder |
| 46. | Saadia Jimale | Community Elder |
| 47. | Khadija Dahid | Community Elder |
| 48. | Halima Abdi Kulow | Community Elder |
| 49. | Habiba Mohamed | Community Elder |
| 50. | Diyar Abdullahi Elmi | Community Elder |
| 51. | Dakan Gulied Bule | Business Man |
| 52. | Malaq Shilow | Business Man |
| 53. | Bishara Abdullahi | Business Man |
| 54. | Dakan Gullied Bule | Community Elder |
| 55. | Malaq Shilow | Community Elder |
| 56. | Bishara Abdullahi | Community Elder |
| 57. | Fatuma Hassan | Business Lady |
| | | |

HALANE PRIMARY SCHOOL

Farah H. Noor Business Man
 Mohamed Abdi Community Elder

3. Mohamed Mude Community Elder 4. Rassim Abdille **Business Man** Sharifa Haji 5. **Business Man** 6. Fatuma Hassan Business Man 7. Mohamed Muhumed Community Elder Mohamed Saney 8. Community Elder 9. Jelle ABdi Community Elder

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Remarks by the Area Chiefs.

The meeting was attended by three Area chiefs for locations in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

d) Remarks by the deputy County Commissioner.

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

e) Remarks by the Fund Account Manager.

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

f) Remarks by the NGCDFC Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

g) Comments By The Area Member Of National Assembly

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

h) Project Priorities Identified In Waberi Ward

The project priorities were presented per location as tabled below:

| Proposed Project | Sector | Activity | Sub-Locatio |
|------------------------------|------------------------|---|--------------------------|
| Volunteer primary scho | Primary | ➤ Construction of 4 classrooms | |
| | Education | Construction of 8 teacher's toilets Renovations 6 classrooms Construction of staffroom Supply of 400 quality desks Renovation of 10 toilets Distilling of 3 wells Electrification of the school Equiping of the school library with books | Waberi Location |
| Ahmed Libprimary sch | Primary Education | Construction of classrooms | Ahmedliban |
| Halane primary school | Primary Education | Repair of chainlink fence Drilling of water wells Construction of Administration block Construction of 4 classrooms Construction of food store and kitchen Construction of CBC classrooms Construction of 5 gils toilets Construction of staff toilets Renovation of six classrooms Supply of 100 desks Electrification of the school | Halanle location |
| Catholic primary school | Primary Education | Construction of classrooms -5 Renovations of classrooms -4 Construction of administration block and staff rooms Construction of kitchen and store Supply of desks 100 | Waberi location |
| Bulla Elmi primary scho | Primary Education | Construction of staff quarters Construction of 4 classrooms Construction of chainlink fence Construction of administration block Construction of 4 door toilets with septic tanks . | Bulla elmi Location . |
| Waberi mixed secon school | Secondary Education | Construction of chainlink fence Renovation of 5 classrooms with floor tiles Construction and equipping of the school library | Waberi location |

| Proposed Project | Sector | Activity | Sub-Location |
|------------------------|-----------|---------------------------------------|---------------------|
| Ahmed liban secondar | Secondary | Construction of chainlink fence | Ahmedliban location |
| | Education | Construction of 5 classrooms | |
| | | Construction of dining hall | |
| Hon D.M Girls Second | Secondary | Construction of Administration block | |
| | Education | Construction of modern library | Waberi location |
| | | Construction of 3 classrooms | |
| | | Construction of toilets | |
| | | Construction of dining hall | |
| Maalim Slat sub-locati | Security | Construction of office – Maalim Salat | Maalim Salat |
| | - | Construction of chief's office | |
| LMD police camp | Security | Contruction of staff quarters | Maalim Salat |
| | - | | location |
| Ahmed Liban location | Security | Construction of chief's office | |
| | - | Construction of police post | Ahmedliban |
| | | | Location |

i) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

j) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

- ➤ The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- ➤ Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- ➤ There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- ➤ The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name Designation Sign. Date

Date

Abdisalan Billow Abdi Fund Account Manager 09/01/2023

Report Confirmed by:

Name Designation Sign. Date

Abdinoor Mohamed Rage NG-CDFC Chairman 09/01/2023

Report Witnessed by:

Name Designation Sign. Date

Samuel Kimani DCC Wajir West 09/01/2023

MINUTES OF WAJIR EAST NG-CDFC MEETING HELD ON 11/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

- 1. Abdinoor Mohamed Rage-NGCDFC Chairman
- 2. Jibril Omar Musa –NGCDFC Secretary
- 3. Omar Beja Ex Member DCC Wajir East.
- 4. Abdisalan Billow Abdi Ex-officio Member, Fund Manager
- 5. Jamal Salim Ahmed –NGCDFC Member
- 6. JImalee Abdi Ibrahim –NGCDF Member
- 7. Bishara Abdullahi Abdi –NGCDFC Member
- 8. Surera Ali Mohamed –NGCDFC Member
- 9. Shaarifa HajiMohamed –NGCDFC Member
- 10. Daud omar Mohamed -NGCDFC Member

AGENDA

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairman NGCDFC
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Ongoing projects
- 5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings

Name Abdinnor M.Rage

Signature Admits

Date 11/01/2022

Page 1 of 14

Chairman

NameJibril Omar Musa

Date 11/01/2022

- b. Regional Sporting activities
- c. Constituency Oversight Budget
- d. Strategic Plan
- e. Constituency motor vehicle
- f. Environmental Activities
- g. Prioritization of other projects
- 6. Adjournment

MIN 1/WIR EAST NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Mr Daud ahmed to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual to attend this very important meeting.

MIN 2/ WIR EAST NG-CDFC /01/2023: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Jibril Abdi musa and seconded by MRs Bishara Abdullahi .No major Amendments were done.

MIN 3/ WIR EAST NG~CDFC /01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/ WIR EAST NG~CDFC /01/2023: ONGOING PROJECTS

The Fund Account Manager informed the Members that the constituency has no ongoing projects to be considered for funding. He told the members that they were funding their projects in full and therefore they had no ongoing projects to that effect.

However he noted that there are findings that are pending with the board from the previous years (202-/2021 and 2018/2019) that are yet to be disbursed and in some instances the projects implemented. We sent the reports of pending disbursement to the board and waiting the board's communication on the same.

MIN 5/ WIR EAST NG /01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

Page 2 of 14

Name Abdinnor M.Rage

Signature Admitted

Date 11/01/2022

Chairman

NameJibril Omar Musa

Date 11/01/2022

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.** 138.215.033.00 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums for all the four wards of the Constituency namely; Barawao, Khorofharar, Township and Waberi Ward, The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NGCDF programme especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

b. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional spor tournament. He also informed members that the regional sports committee comes up with a budget of Kshs, 600,000 to be contributed by all the constituencies in Wajir County towards facilitation of Wajir Regional Sports tournament. The committee after deliberation agreed to split the allocation o sports vote to cater for the regional activities.

c. Constituency Oversight Committee budget

Page 3 of 14

Name Abdinnor M.Rage

Chairman

Signature Admitted

Date 11/01/2022

NameJibril Omar Musa

Date 11/01/2022

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,000,000 for the CO(activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

d. Funding of Strategic Plan

The members approved KShs 2,000,000 for Funding of the strategic plans including its launching, public participation and the consultancy fees.

e. Constituency Moto vehicle

Wajir East constituency is a vast constituency with a borous border sharing with Somalia .Car hire services is an expensive venture making Monitoring and evaluation practically a very expensive to undertake. Based on the above statement Wajir East NGCDF have approved to fund the purchase of a land cruiser hardtop to the tune of 12,000,000 to help in the transport and logistics activities in the constituency.

f. Environmental Projects

The committee discussed at the length issues on environmental activities. It was reported that for the last 4 financial years, the committee has been financing planting of trees in schools. The challenge that was recorded on the tree planting programme was the issue of sustainability. The committee resolved to fund only one schools on planting of trees and on the other hand to consider other environmental projects such as supply of two Energy saving jikos.

g. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

- 1. Projects are funded to completion
- 2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years

Page 4 of 14

Name Abdinnor M.Rage

Chairman

Date 11/01/2022

NameJibril Omar Musa

Signature Admits

Date 11/01/2022

- 3. Projects activities must be clear and SMART.
- 4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

| | | WAJIR EAST NGCDF DRAFT I | PROJECT PROPOSAL (| EXCEL) | | | | |
|-------|-----------------------------------|---|--------------------|--------------------------|---------------------|-------------------|--|--|
| | FOR THE FINANCIAL YEAR 2022/2023. | | | | | | | |
| S/No. | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status | | |
| 1 | Office administration and R | ecurrent | | | | | | |
| 2 | NG-CDFC allowance | Payment of NGCDFC allowance charges | 1,128,000 | | 1,128,000 | New | | |
| 3 | NSSF | Employer contribution to NSSF | 48,000 | | 48,000 | New | | |
| 4 | NHIF | Employer contribution to NHIF | 144,000 | | 144,000 | | | |
| 5 | Contractual employees | Payment of staff Basic salaries | 4,064,160 | | 4,064,160 | New | | |
| 6 | House allowance | Payment of House allowances to NGCDFC staff | 1,452,000 | | 1,452,000 | New | | |
| 7 | Leave allowance | Payment of Leave allowances to NGCDFC staff | 200,000 | | 200,000 | New | | |
| 8 | NGCDFC Staff Gratuity | Payment of staff gratuity (31% of basic salary) | 864,379.20 | | 864,379.20 | | | |

Page **5** of **14**

Name Abdinnor M.Rage

Chairman

Signature Additional ignature

Date 11/01/2022

NameJibril Omar Musa

Date 11/01/2022

| 9 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment), Electricty, courier and postal services | 303,840 | 303,840 | New |
|----|--|---|--------------|--------------|-----|
| | Sub total | | | 500,010 | New |
| | | | 8,204,379.20 | 8,204,379.20 | |
| | Monitering and Evaluation,Trai | | | | |
| 10 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers, PMC,NGCDF Staffs and Constituency oversight committees | 2,200,000 | 2,200,000 | New |
| 11 | Accommodation - Domestic | Payment of accommodation | 2,200,000 | 2,200,000 | New |
| | Travel | on domestic travel | 600,000 | 600,000 | |
| 12 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 424,463.80 | 424,463.80 | New |
| 13 | Refined Fuels and Lubricants for Transport | Payment of Refined Fuels and Lubricants for Transport | 600,000 | 600,000 | New |
| | sub total | | 3,824,463.80 | 3,824,463.80 | |
| | | | | | |

Page **6** of **14**

Name Abdinnor M.Rage

Signature

Date 11/01/2022

Chairman

NameJibril Omar Musa Sig

Date 11/01/2022

| | CONSTITUENCY OVERSIGHT COMMITTEE | | | | |
|----|---|---|------------|-------------|-----|
| 14 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses During inductions and trainings | 50,000 | 50,000 | |
| 15 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues | 80,000 | 80,000 | |
| 16 | Hire of Transport | Payment of Hire of Transport for monitoring and project visits | 320,000 | 320,000 | |
| 17 | COC Allowances | Payment of COC allowances | 100,000 | 100,000 | |
| 18 | Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel during inductions and trainings | 50,000 | 50,000 | |
| 19 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance during monitoring and project visits | 400,000 | 400,000 | |
| | sub total | | | | |
| | | | 1,000,000 | - 1,000,000 | |
| | EDUCATION BURSARY | | | | |
| 20 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 16,000,000 | 16,000,000 | New |
| 21 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 17,000,000 | 17,000,000 | New |
| | | | 33,000,000 | 33,000,000 | |

Page **7** of **14**

Name Abdinnor M.Rage

Signature Signature

Date 11/01/2022

Chairman

NameJibril Omar Musa Secretary

Date 11/01/2022

| 22 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190 | 7,636,190 | New |
|----|---------------------------------------|---|------------|------------|-----|
| | ENVIROMENTAL ACTIVITIES | | <u> </u> | | • |
| 23 | Chief adano Girls Secondary School | Purchase and planting of 550 assorted tree seedlings @kshs 200 | 110,000 | 110,000 | New |
| 24 | Ahmeliban Secondary School | Supply and installation to completion of two stainless steel enegy saving jikos with a capacity of 200 litres (Capacity based on the sufurias) | 600,000 | 600,000 | |
| | Sub total | | 710,000.00 | 710,000.00 | |
| | SPORTS ACTIVITIES | | | | |
| 25 | Regional Sports tournament | Facilitation regional sports tournament in partnership with other constituencies within the region | 600,000 | 600,000 | New |
| 26 | Constituency Sports Tournament | Carry out Constituency Sports tournament (Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.400,000) | 1,400,000 | 1,400,000 | New |
| | Sub total | | 2,000,000 | 2,000,000 | |

Page **8** of **14**

Name Abdinnor M.Rage

Signature Signature

Date 11/01/2022

Chairman

NameJibril Omar Musa

Date 11/01/2022

| | PRIMARY SCHOOL PROJECTS | | | | |
|----|----------------------------|---|-----------|-----------|-----|
| 27 | Hodhan Primary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |
| 28 | Furaha Primary School | Renovations to completion of 5 classrooms (replacing doors and windows, reflooring with tiles, replastering, with a verandah with tiles repainting and reroofing) | 2,500,000 | 2,500,000 | New |
| 29 | Furaha Primary School | Purchase and supply of 100 wooden desks@Kshs 6000 | 600,000 | 600,000 | New |
| 30 | Volunteer Primary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |
| 31 | kalkacha Primary School | Renovations to completion of 4 classrooms (replacing doors and windows, reflooring with tiles, replastering, repainting and reroofing) | 2,000,000 | 2,000,000 | New |
| 32 | Jogbaru Primary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |
| 33 | Jogbaru Primary School | Purchase and supply of 100 wooden desks@Kshs 6000 | 600,000 | 600,000 | New |
| 34 | Bahati Primary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |
| 35 | Khorofharar Primary School | Construction to completion of two classrooms | 2,000,000 | 2,000,000 | New |

Page **9** of **14**

Name Abdinnor M.Rage

Chairman

Signature Signature

Date 11/01/2022

NameJibril Omar Musa Secretary

Date 11/01/2022

| 36 | Rahma Primary School | Renovation to Completion of four classrooms (replacing doors and windows, reflooring with tiles, plastering, repainting and reroofing) | 2,000,000 | 2,000,000 | New |
|----|---------------------------------|--|-----------|-----------|-----|
| 37 | Wajir Bor Primary School | Construction to completion of two room staff quarters. | 1,400,000 | 1,400,000 | New |
| 38 | Sitawario Primary School | Construction to completion of two door toilet with one chamber to take care of persons with disability @Kshs 300,000 and septic kshs 600,000 | 900,000 | 900,000 | New |
| 39 | Qahira Primary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |
| 40 | Junction Primary School | Construction of three classrooms with tiles to completion | 3,000,000 | 3,000,000 | New |
| 41 | Junction Primary School | Construction to completion of two door toilts with one chamber to take care of persons with disability kshs 300,000 and septic tank kshs 600,000 | 900,000 | 900,000 | New |
| 42 | Junction Primary School | Purchase and supply of 90 wooden desks@Kshs 6000 | 540,000 | 350,000 | New |
| 43 | Arbakheyramsa Primary School | Construction to completion of two room staff quarters. | 1,400,000 | 1,400,000 | New |
| 44 | Salama Primary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |

Page **10** of **14**

Name Abdinnor M.Rage

Chairman

Signature Signature

Date 11/01/2022

NameJibril Omar Musa Secretary

Date 11/01/2022

| 45 | Boji garas Primary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |
|----|--|--|-------------|------------|-----|
| 46 | Lanbib Primary School | Construction to Completion of 2 door toilets with one chamber to take care of persons with disability at kshs 300,000 and Septic tank at kshs 600,000. | 900,000 | 900,000 | New |
| 47 | Konton Primary School | Renovation to Completion of four classrooms (replacing doors and windows, reflooring with tiles, replastering, repainting and reroofing). | 2,000,000 | 2,000,000 | New |
| 48 | Afarshanle Primary School | Construction to completion of two room staff quarters. | 1,400,000 | 1,400,000. | New |
| | Sub total | | 36,140,000. | 36,140,000 | |
| | SECONDARY SCHOOL PROJE | CTS | | | |
| 49 | Shalatey Mixed Day Secondary School | Purchase and supply of labarotory equipment (attached list of equipment) | 2,000,000 | 2,000,000 | New |
| 50 | Furaha Girls Secondary School | Construction to Completion of 4 classrooms with tiles | 4,000,000 | 4,000,000 | New |
| 51 | Furaha Girls Secondary School | Construction to completion of 4 door toilets@kshs 300,000 and septic tanks "kshs 1,600,000 with one chamber to take care of persons with disability | 1,800,000 | 1,800,000 | New |
| 52 | Furaha Girls Secondary School | Construction to completion of 5 room administration block | 4,800,000 | 4,800,000 | New |

Page **11** of **14**

Name Abdinnor M.Rage

Chairman

Signature Signature

Date 11/01/2022

Date 11/01/2022

NameJibril Omar Musa **Secretary**

| 53 | Furaha Girls Secondary School | Supply and installation to completion of two elavated water tanks "kshs 400,000 and Water Piping system kshs 800,000 | 1,200,000 | 1,200,000 | New |
|----|--|---|-----------|-----------|-----|
| 54 | Furaha Girls Secondary School | Purchase and Supply of 50 mettalic/wooden lockers and chairs:Kshs 7,000 | 350,000 | 350,000. | New |
| 55 | Senior Chief Adano Girls Secondary | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |
| 56 | Senior Chief Adano Girls Secondary | Construction to completion of 2 door toilets with one chamber to take care of persons with disability @kshs 300,000 and septic tanks "kshs 600,000" | 900,000 | 900,000 | New |
| 57 | Senior Chief Adano Girls Secondary | Purchase and supply of 100 wooden desks@Kshs 7000 | 700,000 | 700,000 | New |
| 58 | Khorofharar Secondary School | Renovation to Completion of 80 bed capacity dormitory (replacing doors and windows, reflooring with tiles, replastering, repainting and reroofing) | 2,000,000 | 2,000,000 | New |
| 59 | Arbakheyramsa Boys Secondary School | Construction to completion of two classrooms with tiles | 2,000,000 | 2,000,000 | New |

Page **12** of **14**

Name Abdinnor M.Rage

Chairman

Signature Signature

Date 11/01/2022

NameJibril Omar Musa

Date 11/01/2022

| 60 | Arbakheyramsa Boys Secondary School | construction to Completion of adaministration block comprising of 3 offices | 2,400,000 | 2,400,000 | New |
|----|--|--|---------------|--------------|-----|
| 61 | Arbakheyramsa Boys Secondary School | Purchase and Supply of 50 mettalic/wooden lockers and chairs:Kshs 7,000 | 350,000 | 350,000 | New |
| 62 | Makaror Secondary School | Purchase and supply of labarotory equipment (attached list of equipment) | 2,000,000 | 2,000,000 | New |
| | Sub total | | 26,500,000.00 | 26,500,000 | |
| | SECURITY PROJECTS | | | | |
| 63 | Khorof Harar Police Post | Construction to completion of two rooms Armory | 2,000,000 | 2,000,000 | New |
| | Sub total | | 2,000,000 | 2,000,000 | |
| | NGCDF OFFICE PROJECTS | | | | |
| 64 | Strategic Plan | To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 to Completion. | 2,000,000 | 2,000,000 | New |
| 65 | WAJIR East NGCDF Office | Purchase of toyota Landcruiser76 hardtop, 5 door, 4164 cc diesel external injuction | 12,000,000 | 12,000,000 | New |
| 66 | WAJIR East NGCDF Office | Construction to completion of additional 5 rooms NGCDF office(3 office rooms, registry and archive) | 3,200,000 | 3,200,000.00 | New |

Page **13** of **14**

Name Abdinnor M.Rage

Signature Signature Chairman

Date 11/01/2022

NameJibril Omar Musa

Date 11/01/2022

| Sub total | 17,200,000 | | 17,200,000 | |
|-------------|-------------|---|-------------|--|
| Grand Total | 138,215,033 | ~ | 137,705,033 | |

MIN 6/ WJR EAST NG /12/2022: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mr daud Omar Mohamed.

Page **14** of **14**

Name Abdinnor M.Rage

Chairman

Signature Hand

Date 11/01/2022

NameJibril Omar Musa

Date 11/01/2022

Project Reports Date: 03/07/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

034

CONSTITUENCY NAME: WAJIR EAST

FINANCIAL YEAR:

2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 034/AP1 | Administration/Recurrent | 8,204,379.20 |
| 034/AP2 | Monitoring and evaluation/Capacity Building | 3,824,463.80 |
| 034/2640100 | Bursary/Mocks/Cats | 33,000,000.00 |
| 034/2640200 | Emergency Projects | 7,636,190.00 |
| 034/2630204 | Primary School Projects | 36,140,000.00 |
| 034/2630205 | Secondary School Projects | 26,500,000.00 |
| 034/2640507 | Security Projects | 2,000,000.00 |
| 034/2640509 | Sports Activities | 2,000,000.00 |
| 034/2640510 | Environmental Projects | 710,000.00 |
| 034/3110202 | CDFC offices | 17,200,000.00 |
| | TOTAL | 137,215,033.00 |

| ABDINOR M. PARE | A CHELLER | 07,03,2023 |
|-----------------|-----------|---------------|
| Chairman | Signature | Date |
| ABOISTLAN ABOI | Anue | 7 , 03 , 2020 |
| Fund Manager | Signature | Date |



Constituency No

034

Constituency

Name

WAJIR EAST

County

Wajir

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

8,204,379.20

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|--------------------|--------------|
| NG-CDFC allowance | 4-0008-034-2210802-100-2022-2023-1 | Payment of NGCDFC allowance charges | New Project | 1,128,000.00 |
| NSSF | 4-0008-034-2120101-100-2022-2023-2 | Employer contribution to NSSF | New Project | 48,000.00 |
| NHIF | 4-0008-034-2120201-100-2022-2023-3 | Employer contribution to NHIF | New Project | 144,000.00 |
| Contractual employees | 4-0008-034-2110201-100-2022-2023-4 | Payment of staff Basic salaries | New Project | 4,064,160.00 |
| House allowance | 4-0008-034-2110301-100-2022-2023-5 | Payment of House allowances to NGCDFC staff | New Project | 1,452,000.00 |
| Leave allowance | 4-0008-034-2110320-100-2022-2023-6 | Payment of Leave allowances to NGCDFC staff | New Project | 200,000.00 |
| NGCDFC Staff Gratuity | 4-0008-034-2710102-100-2022-2023-7 | Payment of staff gratuity (31% of basic salary) | New Project | 864,379.20 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0008-034-2211101-100-2022-2023-8 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment),Electricty, courier and postal services | New Project | 303,840.00 |
| | | | TOTAL: | 8,204,379.20 |

Person completing form

National Government Constituencies Denetopnent Funk
Fourth Schedule Report

SIGNATURE

SIGNATURE

SIGNATURE

#4,50x (16,00)

NAMES:

Allen III

Constituency No

034

Constituency Name

WAJIR EAST

County

Wajir

Project Number

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

3,824,463.80

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|--------------------|--------------|
| Accommodation Allowance | 4-0008-034-2210402-111-2022-2023-1 | Payment of Accommodation Allowance of NGCDFC, National Government officers , PMC,NGCDF Staffs and Constituency oversight committees | New Project | 2,200,000.00 |
| Accommodation - Domestic Travel | 4-0008-034-2210302-111-2022-2023-2 | Payment of accommodation on domestic travel | New Project | 600,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0008-034-2210801-111-2022-2023-3 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 424,463.80 |
| Refined Fuels and Lubricants for Transport | 4-0008-034-2211201-111-2022-2023-4 | Payment of Refined Fuels and Lubricants for Transport | New Project | 600,000.00 |
| | 3,824,463.80 | | | |

| Person completing for | orm anub | | | |
|-----------------------|-----------|------|-----------|--------|
| SIGNATURE: | | | DATE: | 7,3,23 |
| NAME: | ABDISALAN | ABDI | POSITION: | FAM |

Constituency No

034

Constituency Name WAJIR EAST

County

Wajir

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 33,000,000.00

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|---|--------------------|---------------|
| Bursary Secondary Schools | 4-0008-034-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 16,000,000.00 |
| Bursary Tertiary Institutions | 4-0008-034-2640102-103-2022-2023-2 | Payment of bursary to needy students in tertiary institutions | New Project | 17,000,000.00 |
| | | | TOTAL: | 33,000,000.00 |

| Person completing fo | rm DUNB | | | |
|----------------------|-----------|------|-----------|--------|
| SIGNATURE: | (Blue | | DATE: | 1,3,23 |
| NAME: | ARDISALAN | ABDI | POSITION: | FAM |

| Constituency No (| 034 |
|-------------------|-----|
|-------------------|-----|

Constituency Name WAJIR EAST

County

Wajir

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

7,636,190.00

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------|------------------------------------|---|--------------------|--------------|
| Emergency Reserve | 4-0008-034-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| | | | TOTAL: | 7,636,190.00 |

| Person completing for | orm NXVIII | | | 57 0 02 |
|-----------------------|------------|------|-----------|-----------|
| SIGNATURE: | GH | | DATE: | 1 1 3 123 |
| NAME: | ABDISALAN | ABDI | POSITION: | FAM |

Constituency No

034

Constituency

WAJIR EAST

County

Wajir

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

dated

Original Cost Estimates, in Ksh

36,140,000.00

Amount allocated last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|--|--|--------------------|--------------|
| Hodhan Primary School | 4-0008-034-2630204-104-2022-2023-1 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Furaha Primary School | raha Primary 4-0008-034-2630204-104-2022-2023-2 Renovations to completion of 5 | | New Project | 2,500,000.00 |
| Furaha Primary School | 4-0008-034-2630204-104-2022-2023-3 | Purchase and supply of 100 wooden desks@Kshs 6000 | New Project | 600,000.00 |
| Volunteer Primary School | 4-0008-034-2630204-104-2022-2023-4 | Construction to completion of two classrooms with tiles | | 2,000,000.00 |
| kalkacha Primary School | 4-0008-034-2630204-104-2022-2023-5 | Renovations to completion of 4 classrooms (replacing doors and windows, reflooring with tiles, replastering, repainting and reroofing) | New Project | 2,000,000.00 |
| Jogbaru Primary School | 4-0008-034-2630204-104-2022-2023-6 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Jogbaru Primary School | 4-0008-034-2630204-104-2022-2023-7 | Purchase and supply of 100 wooden desks@Kshs 6000 | New Project | 600,000.00 |
| Bahati Primary School | 4-0008-034-2630204-104-2022-2023-8 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Khorofharar Primary School | 4-0008-034-2630204-104-2022-2023-9 | Construction to completion of two classrooms | New Project | 2,000,000.00 |

| Rahma Primary School | 4-0008-034-2630204-104-2022-2023-10 | Renovation to Completion of four classrooms (replacing doors and windows, reflooring with tiles, replastering, repainting and reroofing) | New Project | 2,000,000 00 |
|---------------------------------|-------------------------------------|--|-------------|---------------|
| Wajir Bor Primary School | 4-0008-034-2630204-104-2022-2023-11 | Construction to completion of two room staff quarters . | New Project | 1,400,000.00 |
| Sitawario Primary School | 4-0008-034-2630204-104-2022-2023-12 | Construction to completion of two door toilet with one chamber to take care of persons with disability @Kshs 300,000 and septic kshs 600,000 | New Project | 900,000.00 |
| Qahira Primary School | 4-0008-034-2630204-104-2022-2023-13 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Junction Primary School | 4-0008-034-2630204-104-2022-2023-14 | Construction of three classrooms with tiles to completion | New Project | 3,000,000.00 |
| Junction Primary School | 4-0008-034-2630204-104-2022-2023-15 | Construction to completion of two door toilts with one chamber to take care of persons with disability kshs 300,000 and septic tank kshs 600,000 | New Project | 900,000.00 |
| Junction Primary School | 4-0008-034-2630204-104-2022-2023-16 | Purchase and supply of 90 wooden desks@Kshs 6000 | New Project | 540,000.00 |
| Arbakheyramsa Primary School | 4-0008-034-2630204-104-2022-2023-17 | Construction to completion of two room staff quarters . | New Project | 1,400,000.00 |
| Salama Primary School | 4-0008-034-2630204-104-2022-2023-18 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Boji garas Primary School | 4-0008-034-2630204-104-2022-2023-19 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Lanbib Primary School | 4-0008-034-2630204-104-2022-2023-20 | Construction to Completion of 2 door toilets with one chamber to take care of persons with disability at kshs 300,000 and Septic tank at kshs 600,000. | New Project | 900,000.00 |
| Konton Primary School | 4-0008-034-2630204-104-2022-2023-21 | Renovation to Completion of four classrooms (replacing doors and windows, reflooring with tiles, replastering, repainting and reroofing). | New Project | 2,000,000.00 |
| Afarshanle Primary School | 4-0008-034-2630204-104-2022-2023-22 | Construction to completion of two room staff quarters . | New Project | 1,400,000.00 |
| | | | TOTAL: | 36,140,000.00 |

| Person completing for | m mile | | 7 2 22 |
|-----------------------|------------|-----------|--------|
| SIGNATURE: | Give | DATE: | 1,3,23 |
| NAME: | ABDUMAN AR | POSITION: | FAM |

Constituency No

034

Constituency

Name

WAJIR EAST

County

Wajir

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

26,500,000.00

dated

Amount allocated last financial year dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|--------------------|--------------|
| Shalatey Mixed Day Secondary School | 4-0008-034-2630205-104-2022-2023-1 | Purchase and supply of labarotory equipment (attached list of equipment) | New Project | 2,000,000.00 |
| Furaha Girls Secondary School | 4-0008-034-2630205-104-2022-2023-2 | Construction to Completion of 4 classrooms with tiles | New Project | 4,000,000.00 |
| Furaha Girls Secondary School | 4-0008-034-2630205-104-2022-2023-3 | Construction to completion of 4 door toilets@kshs 300,000 and septic tanks | New Project | 1,800,000.00 |
| Furaha Girls Secondary School | 4-0008-034-2630205-104-2022-2023-4 | Construction to completion of 5 room administration block | New Project | 4,800,000.00 |
| Furaha Girls Secondary School | 4-0008-034-2630205-104-2022-2023-5 | Supply and installation to completion of two elavated water tanks | New Project | 1,200,000.00 |
| Furaha Girls Secondary School | 4-0008-034-2630205-104-2022-2023-6 | Purchase and Supply of 50 mettalic/wooden lockers and chairs Kshs 7,000 | New Project | 350,000.00 |
| Senior Chief Adano Girls Secondary | 4-0008-034-2630205-104-2022-2023-7 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Senior Chief Adano Girls Secondary | 4-0008-034-2630205-104-2022-2023-8 | Construction to completion of 2 door toilets with one chamber to take care of persons with disability @kshs 300,000 and septic tanks | New Project | 900,000.00 |
| Senior Chief | 4-0008-034-2630205-104-2022-2023-9 | Purchase and supply of 100 | New Project | 700,000.00 |

| Adano Girls Secondary | | wooden desks@Kshs 7000 | - | |
|---|-------------------------------------|--|-------------|---------------|
| Khorofharar Secondary School | 4-0008-034-2630205-104-2022-2023-10 | Renovation to Completion of 80 bed capacity dormitory (replacing doors and windows, reflooring with tiles, replastering, repainting and reroofing) | New Project | 2,000,000.00 |
| Arbakheyramsa Boys Secondary School | 4-0008-034-2630205-104-2022-2023-11 | Construction to completion of two classrooms with tiles | New Project | 2,000,000.00 |
| Arbakheyramsa Boys Secondary School | 4-0008-034-2630205-104-2022-2023-12 | construction to Completion of adaministration block comprising of 3 offices | New Project | 2,400,000.00 |
| Arbakheyramsa Boys Secondary School | 4-0008-034-2630205-104-2022-2023-13 | Purchase and Supply of 50 mettalic/wooden lockers and chairs Kshs 7,000 | New Project | 350,000.00 |
| Makaror Secondary School | 4-0008-034-2630205-104-2022-2023-14 | Purchase and supply of labarotory equipment (attached list of equipment) | New Project | 2,000,000.00 |
| | | | TOTAL: | 26,500,000.00 |

| Person completing for | orm ALLUB | | | 7 0 02 |
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034

Constituency Name WAJIR EAST

County

Wajir

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

2,000,000.00

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|--------------------|--------------|
| Khorof Harar Police Post | 4-0008-034-2640507-113-2022-2023-1 | Construction to completion of two rooms Armory | New Project | 2,000,000.00 |
| | | | TOTAL: | 2,000,000.00 |

| Person completing for | orm ANDES | | | 7 0 00 |
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| SIGNATURE: | | | DATE: | 1,3,23 |
| NAME: | ABDIMAN | ABDI | POSITION: | FAM |

Constituency No

034

Constituency Name

WAJIR EAST

County

Wajir

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

2,000,000.00

dated

Original Cost

Estimates, in Ksh

dated

Amount allocated last financial year

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------------|------------------------------------|--|--------------------|--------------|
| Regional Sports tournament | 4-0008-034-2640509-112-2022-2023-1 | Facilitation regional sports tournament in partnership with other constituencies within the region | New Project | 600,000.00 |
| Constituency Sports Tournament | 4-0008-034-2640509-112-2022-2023-2 | Carry out Constituency Sports tournament (Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.400,000) | New Project | 1,400,000.00 |
| | | | TOTAL: | 2,000,000.00 |

| Person completing form | 1/2/10 | 7,3,23 |
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| SIGNATURE: | DATE: | |
| NAME: | ABDISARAH ARDI POSITION: | FAM |

Constituency No

034

Constituency Name **WAJIR EAST**

County

Wajir

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, In Ksh

710,000.00

dated

Amount allocated

last financial year

dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|--|--------------------|--------------|
| Chief adano Girls Secondary School | 4-0008-034-2640510-110-2022-2023-1 | Purchase and planting of 550 assorted tree seedlings @kshs 200 | New Project | 110,000.00 |
| Ahmeliban Secondary School | 4-0008-034-2640510-110-2022-2023-2 | Supply and installation to completion of two stainless steel enegy saving jikos with a capacity of 200 litres (Capacity based on the sufurias) | New Project | 600,000.00 |
| | | | TOTAL: | 710,000.00 |

| Person completing form | n NAMB | | | 7 2 01 |
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| SIGNATURE: | Bu | | DATE: | 7,3,23 |
| NAME: | ABDISMAN | ABDI | POSITION: | FAM |

Constituency No

034

Constituency Name **WAJIR EAST**

County

Wajir

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

17,200,000.00

dated

Amount allocated last financial year dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|---|--------------------|---------------|
| Strategic Plan | 4-0008-034-3110202-108-2022-2023-1 | To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 to Completion. | New Project | 2,000,000.00 |
| WAJIR East NGCDF Office | 4-0008-034-3110202-108-2022-2023-2 | Purchase of toyota Landcruiser76 hardtop, 5 door, 4164 cc diesel external injuction | New Project | 12,000,000.00 |
| WAJIR East NGCDF Office | 4-0008-034-3110202-108-2022-2023-3 | Construction to completion of additional 5 rooms NGCDF office(3 office rooms, registry and archive) | New Project | 3,200,000.00 |
| | | | TOTAL: | 17,200,000.00 |

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