



KENYA RURAL ROADS AUTHORITY

REGIONAL OFFICE,
P. O. BOX 120-70200,

WAJIR.

Tel.: 046421205

KeRRA/WAJ/006/VOL I(249)

06th September 2021

The Fund Account Manager Wajir East
NGCDF Wajir East
P.O. Box 417-70200
WAJIR

Dear Sir,

RE: NGCDF WAJIR EAST: APPROVAL FOR THE FOLLOWING ROADS:-

<u>C975 (E5015) RIBA - KONTON (51KM)</u>	<u>KSHS. 8,000,000.00</u>
<u>C975 (G5360) RIBA - GARSA (28KM)</u>	<u>KSHS. 6,000,000.00</u>
<u>E5014 KHOROF HARAR - AUSMADUL (42KM)</u>	<u>KSHS. 7,000,000.00</u>

We acknowledge the receipt of your letter dated 30th August 2021. In reference I would like to confirm that the above roads are in NGCDF Wajir East Constituency and under KeRRA mandate for Routine Maintenance and Spot Improvement.

The roads are the main links which were recently damaged by heavy trucks ferrying water to various trading centers during this drought period.

We would wish to reiterate that Kenya Rural Roads Authority do not have any existing maintenance plan in the Financial Year 2021/2022. In this regard we do not have any objection for the approval of these roads. The approval for these roads will bring about better facilitation, communication and accessibility in the constituency and general development in the long run.

We look forward to working with NGCDF Wajir East in implementing the roads after their approval and funding.

Yours faithfully,

Eng. Lawrence Atera
Regional Director Wajir

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 034

CONSTITUENCY NAME: WAJIR EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
034/AP1	Administration/Recurrent	8,225,299.96
034/AP2	Monitoring and evaluation/Capacity Building	4,002,000.00
034/2640100	Bursary/Mocks/Cats	21,300,000.00
034/2640200	Emergency Projects	7,192,207.00
034/2630204	Primary School Projects	17,600,000.00
034/2630205	Secondary School Projects	49,895,000.00
034/2640507	Security Projects	3,600,000.00
034/2640508	Roads Projects	21,000,000.00
034/2640509	Sports Activities	2,700,000.00
034/2640510	Environmental Projects	1,300,000.00
034/3110202	CDFC offices	274,372.04
TOTAL		137,088,879.00

HASSAN KASAM

Chairman

ABDI-SALAM BILAW

Fund Manager



Signature

Date



Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,299.96 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Compensation of employees	4-0008-034-2110000-100-2021-2022-1	Payment of staff salaries.	Ongoing Project	5,759,600.00
NHIF	4-0008-034-2120201-100-2021-2022-2	Payment NHIF monthly deductions.	Ongoing Project	140,400.00
NSSF	4-0008-034-2120201-100-2021-2022-3	Payment NSSF monthly deductions	New Project	100,000.00
Goods and Services	4-0008-034-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	899,672.00
Committee Expenses	4-0008-034-2210802-100-2021-2022-5	Payment of Committee sitting allowances	Ongoing Project	1,325,627.96
TOTAL:				8,225,299.96

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]

ABDISALAM BILAL



DATE: _____

POSITION: _____

28, 09, 2021

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,002,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0008-034-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,000,000.00
Goods and Services	4-0008-034-2210000-111-2021-2022-2	Printing, stationery, telephone, travel and subsistence,	Ongoing Project	1,002,000.00
	4-0008-034-2210700-111-2021-2022-3	Undertake Training of the PMCs/NGCDFs on NG CDF related issues .	Ongoing Project	2,000,000.00
TOTAL:				4,002,000.00

Person completing form

SIGNATURE: _____

NAME: _____



28, 09, 2021

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034

Constituency Name WAJIR EAST County Wajir

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Secondary School bursaries	4-0008-034-2640101-103-2021-2022-1	Payments of bursary awards to needy students	Ongoing Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

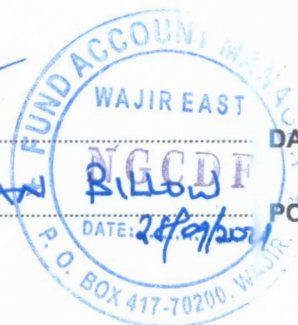
POSITION: _____



ABDICADWAN BILLOW

28, 09, 2021

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tertiary Institutions bursaries	4-0008-034-2640102-103-2021-2022-2	Payments of bursary awards to needy students	Ongoing Project	11,300,000.00
TOTAL:				11,300,000.00

Person completing form

SIGNATURE:



DATE:

28, 09, 2021

NAME:

ABDUSALAN BILLOW

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-034-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

28 / 09 / 2021

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034

Constituency Name WAJIR EAST County Wajir

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bojigaras primary school	4-0008-034-2630204-104-2021-2022-1	Construction of two classrooms to completion	New Project	1,800,000.00
Elbay Primary School	4-0008-034-2630204-104-2021-2022-2	Construction of two classrooms to completion	New Project	1,800,000.00
Kalkacha Primary School	4-0008-034-2630204-104-2021-2022-3	Construction of two classrooms to completion	New Project	1,800,000.00
ICF Primary School	4-0008-034-2630204-104-2021-2022-4	Construction of two classrooms to completion	New Project	1,800,000.00
Kafarsa Primary School	4-0008-034-2630204-104-2021-2022-5	Construction of two classrooms to completion	New Project	1,800,000.00
El ali Primary School	4-0008-034-2630204-104-2021-2022-6	Construction of two classrooms to completion	New Project	1,800,000.00
Tawakal Primary School	4-0008-034-2630204-104-2021-2022-7	Construction of two classrooms to completion	New Project	1,800,000.00
khorofharar Primary School	4-0008-034-2630204-104-2021-2022-8	Construction of two toilets (one disability friendly) @kshs 300,00 with septic tank @kshs 600000	New Project	900,000.00
Got ade Primary School	4-0008-034-2630204-104-2021-2022-9	Renovations of three classrooms with veranada (re-roofing, re-plastering, replacement of doors and windows, and painting) to completion	New Project	1,500,000.00
Qarsa Primary	4-0008-034-2630204-104-2021-2022-10	Renovations of two classrooms	New Project	1,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

School		with veranada (re-roofing, re-plastering, replacement of doors and windows, and painting) to completion		
Sitawario Primary School	4-0008-034-2630204-104-2021-2022-11	Construction of underground Water tank measuring 10,000 cubic meter to completion	New Project	1,600,000.00
TOTAL:				17,600,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

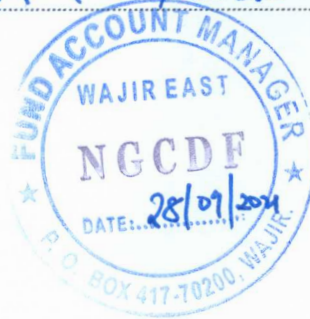
28, 09, 2021

NAME:

ABDICALAN BILLOW

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 49,895,000.00 dated

Amount allocated last financial year dated

Sub projects

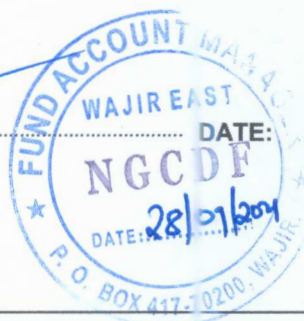
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riba girls Secondary School	4-0008-034-2630205-104-2021-2022-1	Construction of four classrooms to completion.	New Project	3,600,000.00
Hon D,M Amin Girls Secondary	4-0008-034-2630205-104-2021-2022-2	Construction of three classrooms to completion	New Project	2,400,000.00
Waberi Mixed DAY Secondary	4-0008-034-2630205-104-2021-2022-3	Renovations of administration block comprising of 5 rooms (re-roofing, re-plastering, replacement of doors and windows, and painting) to completion to completion	New Project	2,500,000.00
Riba girls Secondary School	4-0008-034-2630205-104-2021-2022-4	Construction of underground Water tank measuring 10,000cubic meter to completion	New Project	1,600,000.00
Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-5	Construction of administration block comprising of 6 rooms to completion	New Project	4,800,000.00
Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-6	Construction of 4 door toilets (one disability friendly) @kshs 600,00 with septic tank @kshs 1,200,000 to completion	New Project	1,800,000.00
Chief Adano Girls Secondary School	4-0008-034-2630205-104-2021-2022-7	Construction of two classrooms to completion	New Project	1,800,000.00
Chief Adano Girls Secondary School	4-0008-034-2630205-104-2021-2022-8	Construction of administration block comprising 3 offices to completion	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-9	Construction of two classrooms to completion	New Project	1,800,000.00
Khorofharar Secondary School	4-0008-034-2630205-104-2021-2022-10	Construction of two roomed staff quarters to completion	New Project	1,000,000.00
Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-11	construction of chainlink fence with concrete poles 40hacrs (Ksh. 6,500,000) with a gate of Kshs. 1,000,000 to completion	New Project	7,500,000.00
Riba girls Secondary School	4-0008-034-2630205-104-2021-2022-12	construction of chainlink fence with concrete poles 40hacrs (Ksh. 6,500,000) with a gate of Kshs. 1,000,000 to completion	New Project	7,500,000.00
Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-13	Electrification of the whole school (6 classrooms, administration block, gate, kitchen, stores) (Kshs. 3,000,000) and purchase and installation of 4 solar panels to completion	New Project	4,000,000.00
Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-14	Digging and capping of one well @kshs 600,000 and elevated two 5,000 litres plastic water tank (Kshs 100,000) with concrete stand (Kshs. 300,000) and piping system within the school @kshs 1,300,000 to completion	New Project	2,300,000.00
Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-15	Construction of two toilets (one disability friendly) @kshs 300,00 with septic tank @kshs 600000 to completion	New Project	900,000.00
Waberi Girls Secondary School	4-0008-034-2630205-104-2021-2022-16	supply of 100 metallic/ wooden lockers and chairs @kshs 7000 .	New Project	700,000.00
Riba girls Secondary School	4-0008-034-2630205-104-2021-2022-17	supply of 100 metallic/ wooden lockers and chairs @kshs 7000 .	New Project	700,000.00
Jog Baru Girls Secondary	4-0008-034-2630205-104-2021-2022-18	Renovation of a 60 student capacity laboratory (re-plastering, re-flooring, replacement of doors and windows, tiling of work stations, plumbing, installation of gas pipes, electrification and painting) and purchase of laboratory furniture (60 metallic/wooden stools) to completion	New Project	2,000,000.00
Senior Chief Adano girls Secondary	4-0008-034-2630205-104-2021-2022-19	Supply of 85 metallic/wooden lockers and chairs @kshs7000 .	New Project	595,000.00
TOTAL:				49,895,000.00

Person completing form

SIGNATURE: _____

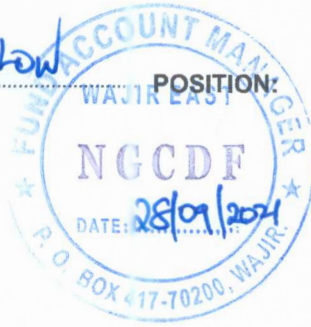
DATE: 28 / 09 / 2021

NAME:

ABDULCARIM BILLOW

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034

Constituency Name WAJIR EAST County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riba location chiefs office	4-0008-034-2640507-113-2021-2022-1	Construction of chiefs office comprising of 3 rooms to completion	New Project	2,200,000.00
Lambib location chief office	4-0008-034-2640507-113-2021-2022-2	Construction of chiefs office comprising two rooms to completion	New Project	1,400,000.00
TOTAL:				3,600,000.00

Person completing form

SIGNATURE:



DATE:

28, 09, 2021

NAME:

ABDISSALAN BILLOW

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2640508
 Project Title Roads Projects
 Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
C975(5015) Riba -Konton Road	4-0008-034-2640508-107-2021-2022-1	Grading 51kms to completion	New Project	8,000,000.00
C975(G5360) Riba -Garsa road	4-0008-034-2640508-107-2021-2022-2	Grading 28kms to completion	New Project	6,000,000.00
E5014 Khorofharar -Ausmudulle	4-0008-034-2640508-107-2021-2022-3	Grading 42kms to completion	New Project	7,000,000.00
			TOTAL:	21,000,000.00

Person completing form

SIGNATURE:



DATE:

28, 09, 2021

NAME:

ABDIKARAN BILAL

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,700,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0008-034-2640509-112-2021-2022-1	Carrying out wajir east sports tournament @ Kshs 1,700,000.00 where winning teams will be awarded with balls, uniforms @ Kshs 1,000,000.00	New Project	2,700,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:



DATE:

28, 09, 2021

NAME:

ABDULMAN BILLOW

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034

Constituency Name WAJIR EAST County Wajir

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Waberi girls secondary school	4-0008-034-2640510-110-2021-2022-1	Supply of 400 tree seedlings to be planted and management by the school management	New Project	100,000.00
Riba girls secondary School	4-0008-034-2640510-110-2021-2022-2	Supply of 400 tree seedlings to be planted and management by the school management	New Project	100,000.00
Chief adano Girls secondary School	4-0008-034-2640510-110-2021-2022-3	Supply of 400 tree seedlings to be planted and management by the school management	New Project	100,000.00
Wajir High School	4-0008-034-2640510-110-2021-2022-4	Supply of 400 tree seedlings to be planted and management by the school management	New Project	100,000.00
Konton Primary School	4-0008-034-2640510-110-2021-2022-5	Supply of 400 tree seedlings to be planted and management by the school management	New Project	100,000.00
WajirBor Secondary School	4-0008-034-2640510-110-2021-2022-6	Supply of 400 tree seedlings to be planted and management by the school management	New Project	100,000.00
Khorofharar Secondary School	4-0008-034-2640510-110-2021-2022-7	Supply of 400 tree seedlings to be planted and management by the	New Project	100,000.00
Balatwein Primary school	4-0008-034-2640510-110-2021-2022-8	Supply of 400 tree seedlings to be planted and management by the	New Project	100,000.00
El bay Primary	4-0008-034-2640510-110-2021-2022-9	Supply of 400 tree seedlings to	New Project	100,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

School		be planted and management by the		
Sitawario Primary School	4-0008-034-2640510-110-2021-2022-10	Supply of 400 tree seedlings to be planted and management by the	New Project	100,000.00
Kalkalcha Primary School	4-0008-034-2640510-110-2021-2022-11	Supply of 400 tree seedlings to be planted and management by the	New Project	100,000.00
Elmi Primary School	4-0008-034-2640510-110-2021-2022-12	Supply of 400 tree seedlings to be planted and management by the	New Project	100,000.00
Qarsa Primary School	4-0008-034-2640510-110-2021-2022-13	Supply of 400 tree seedlings to be planted and management by the	New Project	100,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE:



DATE:

28, 09, 2021

NAME:

ABDUSALAN

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 274,372.04 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wajir East NGCDF office	4-0008-034-3110202-108-2021-2022-1	Supply of office standby generator 7KVA ,diesel (silent) for alternative power supply.	New Project	274,372.04
			TOTAL:	274,372.04

Person completing form

SIGNATURE:

NAME:


~~ABDISALAN BILLOW~~



DATE: 28 / 09 / 2021
 POSITION: FUND ACCOUNT MANAGER