



National Government Constituencies Development Fund
Wajir East Constituency
Along Wajir – Mandera Highway
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Wajir, Kenya
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NG-CDF WAJIR EAST

Email: cdfwajireast@ngcdf.go.ke | Website: www.cdf.go.ke

REF: NG-CDFWAJEAST/PROPOSAL/2023/24/1

January 10, 2024

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682 – 00100
NAIROBI

Dear Sir

RE: SUBMISSION OF WAJIR EAST PROJECT PROPOSAL FOR FINANCIAL YEAR 2023-24

The NG-CDF Wajir East hereby submits project proposal for financial year 2023-24 to NG-CDF Board for consideration.

Attached hereunder, please find:

1. NG-CDFC Minutes
2. Third Schedule
3. Fourth Schedule
4. Scanned BQs
5. Letter from Rerec
6. Forwarding Letters of lab equipments as requested.

Yours truly,

Abdulsalan Billow
Fund account Manager
NG-CDF WAJIR EAST

MINUTES OF WAJIR EAST NG-CDFC MEETING HELD ON 10/01/2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

1. MEMBERS PRESENT

- 2. Abdinoor Mohamed Rage - Chairman
- 3. Jibril Musa - Secretary
- 4. Said Abdallah - DCC - Ex-officio Member
- 5. Abdisalan Billow- FAM – Ex-officio Member
- 6. Ibrahim Jimaale Abdi - Member
- 7. Bishara Abdi Abdullahi - Member
- 8. Jamal Ahmed - Member
- 9. Surera Ali Mohamed - Member
- 10. Daud Omar Mohamed - Member
- 11. Sharifa Haji Muhumed - Member

AGENDA

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Ongoing projects
- 5. Projects proposal financial year 2023/2024
 - a. Statutory ceilings
 - b. Junior secondary schools (co-funding with the Ministry of Education)
 - c. Review of prioritization of projects under normal allocation for 2023/2024 financial year
- 6. Adjournment

MIN 1/NG-CDFC/10/01/2024: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested **Mr. Jamal Ahmed** to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/10/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mrs. **Bishara Abdi Abdullahi** and seconded by Mr. **Ibrahim Jimaale Abdi**

MIN 3/NG-CDFC/10/01/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/10/01/2024: ONGOING PROJECTS

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded.

MIN 5/NG-CDFC/10/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board in the shortest time possible and in any case not later than **30th November 2023**. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.166,593,720.00** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

Name	Signature.....	Date.....
Chairman	<i>Abdinoor Mohamed Rage</i>	10/01/24
Name	Signature.....	Date.....
Secretary	<i>[Signature]</i>	10/01/2024

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a. Statutory ceilings

The manager informed members of the various statutory ceilings and upon deliberations having considered the constituency allocation and the needs of the community; the committee members approved the ceilings in a budget as given below:

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary for staff	Assistant Accountant	CSG 11	1	30,170.00	30,170	362,040	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMC financial returns.
	Clerk of Works/Works Assistant	CSG 11	1	20,000.00	20,000	240,000	Will be responsible for routine monitoring of projects and maintenance of projects database.
	Projects Clerk	CSG 13	1	15,000.00	15,000	180,000	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and analysis of projects data.
	Information Communication Technology Assistant	CSG 12	1	15,000.00	15,000	180,000	Will be responsible for providing day to day support to users on ICT issues.
	Records Management Assistant	CSG 12	1	20,000.00	20,000	240,000	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Administrative Assistant/Secretary	CSG 12	3	15,000.00	45,000	540,000	Will be responsible for secretarial services and administrative work
	Front Office/ Receptionist	CSG 13	2	18,047.50	36,095	433,140	Will be responsible for receiving and directing visitors, maintaining visitors' books and other registers.
	Driver	CSG 13	2	21,500.00	43,000	516,000	Will be responsible for managing and operating the assigned fleet unit.
	Office Assistant	CSG 14	8	15,472.50	123,780	1,485,360	Will be responsible for all clerical tasks and any other duty as assigned by the Fund Account Manager.
	Security Officers	CSG 14	3	16,230.00	48,690	584,280	Will be responsible to maintaining the general security of the office and

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Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
							its environs including office assets.
Sub -Total			23			4,760,820	
Other Allowances (House Allowance)	Assistant Accountant	CSG 11	1	15,000	15,000	180,000	
	Clerk of Works/Works Assistant	CSG 11	1	15,000	15,000	180,000	
	Projects Clerk	CSG 13	1	3,000	3,000	36,000	
	Information Communication Technology Assistant	CSG 12	1	3,000	3,000	36,000	
	Records Management Assistant	CSG 12	1	15,000	15,000	180,000	
	Administrative Assistant/ Secretary	CSG 12	3	3,666.67	11,000	132,000	
	Front Office/ Receptionist	CSG 13	2	7,000	14,000	168,000	
	Driver	CSG 13	2	3,000	6,000	72,000	
	Office Assistant	CSG 14	8	4,125	33,000	396,000	
	Security Officers	CSG 14	3	4,666.67	14,000	168,000	
Sub-Total			23			1,548,000	
Gratuity	31%	18,047.50	129,942	1	30,170.00	108,612	
	Clerk of Works/Works Assistant	CSG 11	1	1	20,000.00	74,400	
	Projects Clerk	CSG 13	1	1	15,000.00	54,000	
	Information Communication Technology Assistant	CSG 12	1	1	15,000.00	54,000	
	Records Management Assistant	CSG 12	1	1	20,000.00	74,400	
	Administrative Assistant/ Secretary	CSG 12	3	3	15,000.00	162,000	
	Front Office/ Receptionist	CSG 13	2	2	21,500.00	159,960	
	Driver	CSG 13	2	2	21,500.00	159,960	
	Office Assistant	CSG 14	8	8	15,472.50	460,461.6	

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Date..... *1-1-17*

Date..... *10/01/2017*

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Security Officers	CSG 14	3	3	16,230.00	181,127	
Sub -Total			23	23		1,458,903	
Employer's deduction towards Housing Levy	Assistant Accountant	CSG 11	1	678	678	8,136	
	Clerk of Works/ Works Assistant	CSG 11	1	525	525	6,300	
	Projects Clerk	CSG 13	1	270	270	3,240	
	Information Communication Technology Assistant	CSG 12	1	270	270	3,240	
	Records Management Assistant	CSG 12	1	525	525	6,300	
	Administrative Assistant/ Secretary	CSG 12	3	280	840	10,080	
	Front Office/ Receptionist	CSG 13	2	375.50	751	9,012	
	Driver	CSG 13	2	368	736	8,832	
	Office Assistant	CSG 14	8	293.88	2,351	28,212	
	Security Officers	CSG 14	3	313.33	940	11,280	
Sub- Total			23		7,886	94,632	

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NSSF	Employer contribution towards NSSF	23	2,160	49,680.00	596,160.00
NHIF	Employee Contribution towards NHIF	23	717.39	16,500.00	198,000.00
Sub-Total					794,160.00
Item	Description	Number	Rate	Total Amount(pm)	Total Amount (pa)
Annual Leave Allowance	Annual leave allowance	23	5,000	115,000	115,000
Sub total					115,000
Goods and Services					
Payment of Electricity charges	Payment of Electricity charges				100,000
Courier and Postal Service	Courier and Postal Service				100,000
General office supplies	Purchase of printing papers, assorted pens,pencils,rulers,forms,small office				460108

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Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
	equipments,catridges,toners etc.				
Sub total					660,108.
NG-CDF Office Committee Expenses					
Payment of NGCDFC allowance charges	Members	8	12	5,000	480,000
	Chair	1	12	7,000	84,000
Sub-Total					564,000
Grand total for 6%administration and recurrent expenditure.					9,995,623.20

Budget for Monitoring and Evaluation/Capacity

Item	Description	Number of days	Rates	FREQUENCY	Total Amount PA (Kshs.)
Training and accommodation expenses .	Payment of Accommodation and training expenses for National Government officers and PMCs				1,300,000
					1,200,000
Accommodation - Domestic Travel	Payment of accommodation on domestic travel				590,074
Catering Services (receptions), Accommodation, , Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				530,000
Fuel and lubricants	Payment of Fuel and lubricant.				1,500,000
Sub Total					5,120,074

b. Junior secondary schools (co-funding with the Ministry of Education).

Members were informed that the Ministry had allocated Wajir East Constituency Kshs. 7,173,933 .The NG-CDFC is expected to match a shilling for a shilling. The manager also informed members that during a consultative meeting conducted on 6th November, 2023 having been attended by the DCC and Subcounty Education Officers, it was resolved that five schools be funded under the programme for construction of two classroom and supply of white board. The identified projects were as tabulated below.

Projects to be funded by NG-CDF Committee under match funding with the Ministry

S/NO	PROJECT NAME	PROJECT ACTIVITIES	COST
1	Furaha Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of	1,024,847.5

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		white Board Kshs. 24,847.5	
2	Got Ade Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
3	ICF Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
4	Halane Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
5	Jogbaru primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
6	Volunteer Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
7	Catholic Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
TOTAL			7,173,933

Projects to be funded by the Ministry of Education under match funding with the NG-CDF Committee

S/NO	PROJECT NAME	PROJECT ACTIVITIES	COST
1	Furaha Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
2	Got Ade Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
3	ICF Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
4	Halane Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
5	Jogbaru primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
6	Volunteer Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
7	Catholic Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5
TOTAL			7,173,933

c. Review of prioritization of projects under normal allocation for 2023/2024 financial year

The manager informed members that the Board had issued another circular requiring Committees to review their earlier submitted project proposal. He told members that the same had been shared with key

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stakeholders and their input was shared. The manager clarified to members that the Board advised that the review was informed by the new amended NG-CDF act 2023 that repealed sports and oversight committee allocations, further guidelines he said touched on climate change and need to allocated funds towards climate change. Upon deliberation on all the projects, statutory ceilings, funding of junior secondary schools and factoring all the community needs, the committee approved the below tabled projects for funding in the financial year 2023/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Office administration and Recurrent						
1.	Contractual employees	Staff Monthly Basic salaries for 23 NGCDFC staff members .	4,760,820		4,760,820	New
2.	House allowance	House allowances for 23 NGCDFC staff members.	1,584,803		1,584,000	New
3.	Leave allowance	Annual Leave allowances for 23 NGCDFC staff members,	115,000		115,000	New
4.	NHIF	NHIF monthly Deductions for 23 NGCDFC Staffs Members,	198,000		198,000	New
5.	NSSF	NSSF Monthly Deductions for 23 NGCDFC Staffs Members,	596,160.00		596,160.00	New
6.	NGCDFC Staff gratuity	NGCDFC staff gratuity for 23 staff members @31% of the basic salary	1,458,903		1,458,903	New
7.	Employers Housing levy deduction	Monthly Housing levy deductions for 23 NGCDFC staffs	94,632		94,632	New
8.	NG-CDFC allowance	NGCDFC 24 sitting Allowances .	564,000		564,000	New
9.	Courier and Postal Service	Courier and Postal Service	100,000		100,000	New
10.	Electricity services	Payment of Electricity charges	100,000		100,000	New
11.	General Office Supplies	Printing papers, assorted pens, rulers, pencils, forms, small office equipment ,cartridges, toners	460,108.		460,108.	New
Totals for 6% administration and Recurrent			10,032,426		10,031,623	
Monitoring and Evaluation, Training and Capacity Building						
12.	Training and Capacity building	Payment of Accommodation Allowance and Training Expenses for NGCDFC, National Government officers , PMC,NGCDF Staffs.	2,500,000		2,500,000	New
13.	Accommodation - Domestic Travel	Accommodation and domestic travel Expenses .	590,074		590,074	New
14.	Catering Services (receptions), Accommodation, , Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	530,000		530,000	New
15.	Fuel and					New

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S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	lubricants		1,500,000		1,500,000	
	Subtotal		5,120,074		5,120,074	
BURSARY/SOCIAL SECURITY PROGRAMME						
16.	Secondary School Bursary	Secondary School bursary for needy and bright students .	20,000,000		20,000,000	New
17.	Tertiary Institutions Bursary	Tertiary bursary for needy and Bright students in tertiary institutions.	24,800,000		24,800,000	New
18.	Special Bursary	Special bursary for persons with Disability (PWDS)	4,000,000		4,000,000	New
19.	Social Security Programme	Provision of NHIF to 400 Venerable Persons @Kshs 500 for 12 months.	2,400,000		2,400,000	New
			51,200,000		51,200,000	
Emergency Reserve						
20.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New
CLIMATE MITIGATION PROJECTS (for tree seedlings, NG-CDFC to submit letters from the respective institutions specifying the acreage of land and mechanisms put in place to ensure management and sustainability of the trees once planted						
21.	Ahmedliban Secondary School	Supply of two energy saving jikos (large size) stainless steel .	1,450,000		1,450,000	New
22.	Wajir School for the deaf	Supply of two energy saving jikos (large size) stainless steel .	1,450,000		1,450,000	New
23.	Sabunley Secondary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New
24.	Catholic Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New
25.	Arbakheyramsa Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New
26.	Township Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New
27.	Furaha Girls Secondary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New

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Date... 12/11/24.....

Chairman

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Date... 10/01/2024.....

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S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
28.	Shublow Sec School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New
29.	Got ade Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New
30.	Junction Primary School	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	100,000		100,000	New
	Sub total		3,700,000		3,700,000	
Primary Schools projects						
38	Township Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000		2,000,000	New
40	Furaha Primary School	Supply of 100 two-seater wooden desks @Kshs 7000	700,000		700,000	New
41	Wajir Full Primary School	Renovations to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000		2,000,000	New
42	Wajir School for the deaf	Renovation to completion of 80 beds capacity dormitory (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000		2,000,000	New
43	Furaha Primary School	Construction to completion of kitchen and store	2,000,000		2,000,000	New
44	Kalkacha Primary School	Renovation to completion of 7 classrooms, (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	3,500,000		3,500,000	New
46	Jogbaru Primary School	Purchase and supply of 100 two-seater desks @ 7000.	700,000		700,000	New
47	Jogbaru Primary School	Construction to completion of 4 door toiletsKshs 600,000 and septic tank measuring 60 cubic metres Kshs.1,200,000 Are the toilets PWD	1,800,000		1,800,000	New

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S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
49	Wajir Girls Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000		2,000,000	New
50	Waberi Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000		2,000,000	New
51	AhmedLiban primary School	Construction to completion of two classrooms with tiles	2,000,000		2,000,000	New
52	AhmedLiban primary School	Construction to completion of two door toilets@ Kshs.300,000 and septic tank measuring 30 cubic meter Kshs 600,000	900,000		900,000	New
53	Riba Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000		2,000,000	New
54	Qarsa Primary School	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	2,000,000		2,000,000	New
55	Junction Primary School	Construction to completion of two door toilets@ Kshs.300,000 and septic tank measuring 30 cubic metresKshs 600,000 to completion.	900,000		900,000	New
56	Junction Primary School	Construction to completion of two classrooms with tiles	2,000,000		2,000,000	New
57	Junction Primary School	Purchase and supply of 50 two seater Wooden desks @Kshs 7000	350,000		350,000	New
58	El-Ali Primary School	Construction to completion of 4 door toiletsKshs 600,000 and septic tank measuring 60 cubic metresKshs 1200,000	1,800,000		1,800,000	New

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S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Are the toilets FWD friendly?				
59	Gumurey Primary School	Construction to completion of 4 door toilets@ Kshs600,000 and septic tank measuring 60 cubic Kshs.1,200,000 friendly?	1,800,000		1,800,000	New
Subtotal			32,450,000		32,450,000	
Junior Secondary School (Matching Of Funding by the MOE)						
60	Furaha Primary School	Construction to completion of one classroom with tiles Kshs.1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
61	Got Ade Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
62	ICF Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
63	Halane Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
64	Jogbaru primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
65	Volunteer Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
66	Catholic Primary School school? Submit evidence	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
			7,173,932.5		7,173,932.5	
Secondary Schools						
67	Wajir Girls Secondary School	Construction to completion of 4 door toilets@ Kshs.600,000 and septic	1,800,000		1,800,000	New

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S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		tank measuring 60 cubic metre Kshs.1,200,000 Are the toilets FWD friendly?				
68	Wajir Girls Secondary School	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000 friendly?	1,800,000		1,800,000	New
69	Sabunley Secondary School	Renovation to completion of 80 beds capacity dormitory (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion) To submit certified BQs	2,500,000		2,500,000	New
70	Wagberi Girls Secondary School	Construction to completion of 2 classrooms with tiles.	2,000,000		2,000,000	New
71	Furaha Girls Secondary School See below	Purchase and supply of laboratory equipment (Attached lists of equipment). NG-CDIC to submit written requests from the required, quantity and the unit price for each of the	2,000,000		2,000,000	New
72 Secondary School	Purchase and supply of laboratory equipment (Attached lists of equipment).	2,500,000		2,500,000	New
73	Furaha Girls Secondary School	Construction to completion of two classrooms with tiles.	2,000,000		2,000,000	New
74	Hon DM Amin Girls Secondary School	Purchase and supply of laboratory equipment (Attached lists of equipment).As above	2,000,000		2,000,000	New
75	Senior Chief Adano Girls Secondary	Construction to Completion of 60 student capacity Science Laboratory and fitting.	4,000,000		4,000,000	New
76	Ahmed Liban Day Secondary School	Purchase and supply of laboratory equipment (Attached lists of	2,000,000		2,000,000	New

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Secretary

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Date.....1-1-1/2024.....

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Date.....10/01/2024.....

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		equipment).				
77	Arbaqeramso Boys Secondary School	Purchase and supply of 50 lockers and chairs @Kshs 7,000	350,000		350,000	New
78	Arbakheyramsa Boys Secondary School	Construction to completion of underground water tank with a volume of 100 cubic metres .	1,500,000		1,500,000	New
79	Arbakheyramsa Boys Secondary School	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000 Are the toilets FWD friendly?	1,800,000		1,800,000	New
80	Waberi Mixed Secondary School	Purchase and supply of laboratory equipment (Attached lists of equipment).As above	2,000,000		2,000,000	New
81	Khorof Harar Secondary School	Construction to completion of two single rooms staff quarters.	1,400,000		1,400,000	New
			29,650,000		29,650,000	
Security Projects						
82		Construction to completion of children holding centre, 2 rooms 2 wash room and 2 toilet.	2,500,000		2,500,000	New
83	Riba police Post	Construction to completion of two door toilets@ Kshs 300,000 and septic tank measuring 30 cubic metresKshs 600,000.	900,000		900,000	New
84	Khorof Harar Police Post	Wiring and installation of two solar panels to completion of The activity is not complete? Clearly describe the proposed activity	1,000,000		1,000,000	New
85	Chief Office Jogbaru Location	Construction to completion of 3 roomed chief office	2,100,000		2,100,000	New
	Sub totals		6,500,000		6,500,000	
Other Projects						
86	Wajir East NGCDF Office	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000 Are the toilets PWD friendly?	1,800,000		1,800,000	New
87	Wajir East NG-	Electrification and				New

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date...12/12/24

Date...10/01/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	CDF Office	Supply/Installation of two Air conditioners for the newly constructed Wajir East NGCDF office to completion. activities were not part of the initial contract for	1,700,000		1,700,000	
88	Wajir East NG-CDF Office	Supply and installation of two elevated Water tanks of 5000 liters each with concrete slabs @ kshs.500,000 and water piping system to the entire NG-CDF offices, toilets @Kshs 1,000,000 Submit certified BQ	1,500,000		1,500,000	New
89	Wajir East NGCDF Office	Purchase of office furniture for the newly build office. 15-seater conference table @Kshs 810,000 ,15 executive conference chairs @Kshs 20,000,3 executive office tables @ksh50,000 ,5 Executive chairs @Kshs 50,000,12 office chairs @Kshs 10,000 ,1 front desk secretary chair@ksh20,000s,1 front desk secretary table @Kshs 30,000 s,5 office chairs@kshs10,000 ,3 metallic cabinets @kshs60,000,3 metallic waiting benches @Kshs 30,000	2,000,000		2,000,000	New
90	Rural Electrification & Renewable Energy Corporation matching fund	REREC Matching fund for electrification of the following centres. Bulla waberi secondary, Maumausecondary, Upper slaughter house area, lower makaror secondary areas. from REREC on the matching funds	5,000,000		5,000,000	New
			12,000,000		12,000,000	New
Total constituency Allocation			166,593,720		166,593,720	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)						
92	Furaha Primary	Construction to completion	1,024,847.5		1,024,847.5	New

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Page 14 of 15
Date..10/01/24
Date..10/01/2024

S/No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	School	of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5				
93	Got Ade Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
94	ICF Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
95	Halane Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
96	Jogbaru primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
97	Volunteer Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
98	Catholic Primary School	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	1,024,847.5		1,024,847.5	New
	Total		7,173,932.5		7,173,932.5	
GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING			173,767,653		173,767,653	

MIN 6/NGCDFC/10/01/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by MrJamalsalim Confirmed as true proceedings of the meeting by Mr Daud Mohamed.

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Date...10/01/2024

Date...10/01/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 034

CONSTITUENCY NAME: WAJIR EAST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
034/AP1	Administration/Recurrent	10,031,623.00
034/AP2	Monitoring and evaluation/Capacity Building	5,120,074.00
034/2640100	Bursary/Mocks/Cats	51,200,000.00
034/2640200	Emergency Projects	8,768,091.00
034/2640507	Security Projects	6,500,000.00
034/2640510	Environmental Projects	3,700,000.00
034/3110202	CDFC offices	7,000,000.00
034/2640506	Electricity Projects	5,000,000.00
034/2630209	Capital Grants to Primary Schools	46,797,865.00
034/2630210	Capital Grants to Secondary Schools	29,650,000.00
TOTAL		173,767,653.00

Abdulla M. Ruge

Chairman

Ruge

Signature

12, 01, 24

Date

ABDUSALAN ABDI

Fund Manager

ABD

Signature

10, 01, 2024

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,031,623.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0008-034-2110201-100-2023-2024-1	Staff Monthly Basic salaries for 23 NGCDFC staff members .	New Project	4,760,820.00
House allowance	4-0008-034-2110301-100-2023-2024-2	House allowances for 23 NGCDFC staff members .	New Project	1,584,000.00
Leave allowance	4-0008-034-2110320-100-2023-2024-3	Annual Leave allowances for 23 NGCDFC staff members,	New Project	115,000.00
NHIF	4-0008-034-2120201-100-2023-2024-4	NHIF monthly Deductions for 23 NGCDFC Staffs Members,	New Project	198,000.00
NSSF	4-0008-034-2120101-100-2023-2024-5	NSSF Monthly Deductions for 23 NGCDFC Staffs Members,	New Project	596,160.00
NGCDFC Staff gratuity	4-0008-034-2710102-100-2023-2024-6	NGCDFC staff gratuity for 23 staff members @31% of the basic salary	New Project	1,458,903.00
Employers Housing levy deduction 94,632	4-0008-034-2110301-100-2023-2024-7	Monthly Housing levy deductions for 23 NGCDFC staffs	New Project	94,632.00
NG-CDFC allowance	4-0008-034-2210811-100-2023-2024-8	NGCDFC 24 sitting Allowances .	New Project	564,000.00
Courier and Postal Service	4-0008-034-2210203-100-2023-2024-9	Courier and Postal Service	New Project	100,000.00
Electricity services	4-0008-034-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	100,000.00
General Office Supplies	4-0008-034-2211101-100-2023-2024-11	Printing papers, assorted pens, rulers, pencils, forms, small	New Project	460,108.00

National Government Constituencies Development Fund
Fourth Schedule Report

		office equipment ,cartridges, toners		
				TOTAL: 10,031,623.00

Person completing form

SIGNATURE:  **DATE:** 10 / 01 / 24
NAME: ABDULMAN ABBI **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,120,074.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Training and Capacity building	4-0008-034-2210704-111-2023-2024-1	Payment of Accommodation Allowance and Training Expenses for NGCDFC, National Government officers, PMC,NGCDF Staffs.	New Project	2,500,000.00
Accommodation - Domestic Travel	4-0008-034-2210302-111-2023-2024-2	Accommodation and domestic travel Expenses .	New Project	590,074.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0008-034-2210801-111-2023-2024-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	530,000.00
Fuel and lubricants	4-0008-034-2211201-111-2023-2024-4	Purchase of fuel	New Project	1,500,000.00
			TOTAL:	5,120,074.00

Person completing form

SIGNATURE: APDS DATE: 10/01/24

NAME: ABDISMAN ABDI POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
Constituency Name WAJIR EAST County Wajir
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-034-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE: ABD **DATE:** 10/01/24
NAME: ABDICALAN ABDI **POSITION:** FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 29,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wajir Girls Secondary School	4-0008-034-2630210-263-2023-2024-1	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with disabilities .	New Project	1,800,000.00
Wajir Girls Secondary School	4-0008-034-2630210-263-2023-2024-2	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with disabilities .	New Project	1,800,000.00
Sabunley Secondary School	4-0008-034-2630210-263-2023-2024-3	Renovation to completion of 80 beds capacity dormitory (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,500,000.00
Wagberi Girls Secondary School	4-0008-034-2630210-263-2023-2024-4	Construction to completion of 2 classrooms with tiles.	New Project	2,000,000.00
Furaha Girls Secondary School	4-0008-034-2630210-263-2023-2024-5	Purchase and supply of laboratory equipment (Attached I	New Project	2,000,000.00
Furaha Girls Secondary School	4-0008-034-2630210-263-2023-2024-6	Construction and installation of lab furniture and fittings. Water system, gas stsem ,store shelves and stools and concrete lab tables	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Furaha Girls Secondary School	4-0008-034-2630210-263-2023-2024-7	Construction to completion of two classrooms with tiles.	New Project	2,000,000.00
Hon DM Amin Girls Secondary	4-0008-034-2630210-263-2023-2024-8	Purchase and supply of laboratory equipment	New Project	2,000,000.00
Senior Chief Adano Girls Secondary	4-0008-034-2630210-263-2023-2024-9	Construction to Completion of 45 student capacity Science Laboratory and fitting.	New Project	4,000,000.00
Ahmed Liban Day Secondary School	4-0008-034-2630210-263-2023-2024-10	Purchase and supply of laboratory equipment (Attached lists of equipment).	New Project	2,000,000.00
Arbaqeramso Boys Secondary School	4-0008-034-2630210-263-2023-2024-11	Purchase and supply of 50 lockers and chairs @Kshs 7,000	New Project	350,000.00
Arbakheyramsa Boys Secondary School	4-0008-034-2630210-263-2023-2024-12	Construction to completion of underground water tank with a volume of 100 cubic metres .	New Project	1,500,000.00
Arbakheyramsa Boys Secondary School	4-0008-034-2630210-263-2023-2024-13	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with Disabilities (PWDS).	New Project	1,800,000.00
Waberi Mixed Secondary School	4-0008-034-2630210-263-2023-2024-14	Purchase and supply of laboratory equipment (Attached lists of equipment).	New Project	2,000,000.00
Khorof Harar Secondary School	4-0008-034-2630210-263-2023-2024-15	Construction to completion of two single rooms staff quarters.	New Project	1,400,000.00
			TOTAL:	29,650,000.00

Person completing form

SIGNATURE:

ABB

DATE:

10, 01, 24

NAME:

ABDISALAM ABDI

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ahmed liban Secondary School	4-0008-034-2640510-110-2023-2024-1	Supply of two energy saving jikos (large size) stainless steel .	New Project	1,450,000.00
Wajir School for the deaf	4-0008-034-2640510-110-2023-2024-2	Supply of two energy saving jikos (large size) stainless steel .	New Project	1,450,000.00
Sabunley Secondary School	4-0008-034-2640510-110-2023-2024-3	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	New Project	100,000.00
Catholic Primary School	4-0008-034-2640510-110-2023-2024-4	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	New Project	100,000.00
Arbakheyramsa Primary School	4-0008-034-2640510-110-2023-2024-5	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	New Project	100,000.00
Township Primary School	4-0008-034-2640510-110-2023-2024-6	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	New Project	100,000.00
Furaha Girls Secondary School	4-0008-034-2640510-110-2023-2024-7	Supply of 500 tree seedlings@kshs200 including soil testing and manure preparation.	New Project	100,000.00
Shublow Sec	4-0008-034-2640510-110-2023-2024-8	Supply of 500 tree	New Project	100,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034

Constituency Name WAJIR EAST County Wajir

Project Number 3110202

Project Title CD/FC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wajir East NGCDF Office	4-0008-034-3110202-108-2023-2024-1	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with disabilities.	New Project	1,800,000.00
Wajir East NG-CDF Office	4-0008-034-3110202-108-2023-2024-2	Electrification and Supply/Installation of two Air conditioners for the newly constructed Wajir East NGCDF office to completion.	New Project	1,700,000.00
Wajir East NG-CDF Office	4-0008-034-3110202-108-2023-2024-3	Supply and installation of two elevated Water tanks of 5000 liters each with concrete slabs @ kshs.500,000 and water piping system to the entire NG-CDF offices, toilets @Kshs 1,000,000	New Project	1,500,000.00
Wajir East NGCDF Office	4-0008-034-3110202-108-2023-2024-4	Purchase of office furniture for the newly build office.15-seater conference table @Kshs 810,000 ,15 executive conference chairs @Kshs 20,000,3 executive office tables @ksh50,000 ,5 Executive chairs @Kshs 50,000,12 office chairs @Kshs 10,000 ,1 front desk secretary chair@ksh20,000s,1 front desk secretary table	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		@Kshs 30,000 s,5 office chairs@kshs10,000 ,3 metallic cabinets @kshs60,000,3 metallic waiting benches @Kshs 30,000	
			TOTAL: 7,000,000.00

Person completing form

SIGNATURE: ARUS DATE: 10, 01, 24

NAME: ABDISALAN ABDI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034

Constituency Name WAJIR EAST County Wajir

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification & Renewable Energy Corporation matching fund	4-0008-034-2640506-108-2023-2024-1	REREC Matching fund for electrification of the following centres. Bulla waberi secondary, Maumau secondary, Upper slaughter house area, lower makaror secondary areas.	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:  DATE: 10 / 01 / 24

NAME: ARDI SALAW ABDI POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 034
 Constituency Name WAJIR EAST County Wajir
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 46,797,865.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Township Primary School	4-0008-034-2630209-263-2023-2024-1	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,000,000.00
Furaha Primary School	4-0008-034-2630209-263-2023-2024-2	Supply of 100 two-seater wooden desks @Kshs 7000	New Project	700,000.00
Wajir Full Primary School	4-0008-034-2630209-263-2023-2024-3	Renovations to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,000,000.00
Wajir School for the deaf	4-0008-034-2630209-263-2023-2024-4	Renovation to completion of 80 beds capacity dormitory (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,000,000.00
Furaha Primary School	4-0008-034-2630209-263-2023-2024-5	Construction to completion of kitchen and store	New Project	2,000,000.00
Kalkacha Primary School	4-0008-034-2630209-263-2023-2024-6	Renovation to completion of 7 classrooms, (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to	New Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		completion)		
Jogbaru Primary School	4-0008-034-2630209-263-2023-2024-8	Purchase and supply of 100 two seater desks @ 7000.	New Project	700,000.00
Jogbaru Primary School	4-0008-034-2630209-263-2023-2024-9	Construction to completion of 4 door toilets Kshs 600,000 and septic tank measuring 60 cubic metres Kshs.1,200,000 with toilets reserved for persons with Disabilities (,PWDS).	New Project	1,800,000.00
Wajir Girls Primary School	4-0008-034-2630209-263-2023-2024-11	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,000,000.00
Waberi Primary School	4-0008-034-2630209-263-2023-2024-12	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,000,000.00
Ahmed Liban primary School	4-0008-034-2630209-263-2023-2024-13	Construction to completion of two classrooms with tiles	New Project	2,000,000.00
Riba Primary School	4-0008-034-2630209-263-2023-2024-14	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion).	New Project	2,000,000.00
Ahmed Liban primary School	4-0008-034-2630209-263-2023-2024-15	Construction to completion of two door toilets@ Kshs.300,000 and septic tank measuring 30 cubic meter Kshs 600,000 Both the two toilets are PWDS friendly .	New Project	900,000.00
Qarsa Primary School	4-0008-034-2630209-263-2023-2024-16	Renovation to completion of 4 classrooms (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,000,000.00
Junction Primary School	4-0008-034-2630209-263-2023-2024-17	Construction to completion of two door toilets@ Kshs.300,000 and septic tank measuring 30 cubic metres Kshs 600,000 to completion.Both the two toilets are PWDS friendly .	New Project	900,000.00
Junction Primary School	4-0008-034-2630209-263-2023-2024-18	Construction to completion of two classrooms with tiles	New Project	2,000,000.00
Junction Primary School	4-0008-034-2630209-263-2023-2024-19	Purchase and supply of 50 two seater Wooden desks @Kshs 7000	New Project	350,000.00
El-Alli Primary School	4-0008-034-2630209-263-2023-2024-20	Construction to completion of 4 door toilets Kshs 600,000 and septic tank measuring 60 cubic metres Kshs 1200,000.Two of the toilets are reserved for Persons with disabilities .	New Project	1,800,000.00
Gumurey Primary	4-0008-034-2630209-263-2023-2024-21	Construction to completion of 4	New Project	1,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		door toilets @ Kshs 600,000 and septic tank measuring 60 cubic Kshs. 1,200,000 Two of the toilets are reserved for Persons with disabilities .		
Furaha Primary School	4-0008-034-2630209-263-2023-2024-22	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Got Ade Primary School	4-0008-034-2630209-263-2023-2024-23	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
ICF Primary School	4-0008-034-2630209-263-2023-2024-24	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Halane Primary School	4-0008-034-2630209-263-2023-2024-25	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Jogbaru primary School	4-0008-034-2630209-263-2023-2024-26	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Volunteer Primary School	4-0008-034-2630209-263-2023-2024-27	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Catholic Primary School	4-0008-034-2630209-263-2023-2024-28	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Furaha Primary School	4-0008-034-2630209-263-2023-2024-29	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Got Ade Primary School	4-0008-034-2630209-263-2023-2024-30	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
ICF Primary School	4-0008-034-2630209-263-2023-2024-31	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Halane Primary School	4-0008-034-2630209-263-2023-2024-32	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Jogbaru primary School	4-0008-034-2630209-263-2023-2024-33	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Volunteer Primary School	4-0008-034-2630209-263-2023-2024-34	Construction to completion of one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5	New Project	1,024,847.50
Catholic Primary	4-0008-034-2630209-263-2023-2024-35	Construction to completion of	New Project	1,024,847.50

National Government Constituencies Development Fund
Fourth Schedule Report

School	one classroom with tiles Kshs. 1,000,000 and purchase of white Board Kshs. 24,847.5		
TOTAL:			46,797,865.00

Person completing form

SIGNATURE: *ABD* **DATE:** 10 / 01 / 20
.....

NAME: *ABDULAN ABDI* **POSITION:** *FAM*
.....

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 034

Constituency Name WAJIR EAST County Wajir

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 29,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wajir Girls Secondary School	4-0008-034-2630210-263-2023-2024-1	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with disabilities .	New Project	1,800,000.00
Wajir Girls Secondary School	4-0008-034-2630210-263-2023-2024-2	Construction to completion of 4 door toilets @ Kshs.600,000 and septic tank measuring 60 cubic metre Kshs.1,200,000Two of the toilets are reserved for Persons with disabilities .	New Project	1,800,000.00
Sabunley Secondary School	4-0008-034-2630210-263-2023-2024-3	Renovation to completion of 80 beds capacity dormitory (re-plastering, replacement of windows, roofing, re-painting and re-flooring with tiles to completion)	New Project	2,500,000.00
Wagberl Girls Secondary School	4-0008-034-2630210-263-2023-2024-4	Construction to completion of 2 classrooms with tiles.	New Project	2,000,000.00
Furaha Girls Secondary School	4-0008-034-2630210-263-2023-2024-5	Purchase and supply of laboratory equipment (Attached I	New Project	2,000,000.00
Furaha Girls Secondary School	4-0008-034-2630210-263-2023-2024-6	Construction and installation of lab furniture and fittings. Water system, gas stsem ,store shelves and stools and concrete lab tables	New Project	2,500,000.00



REPUBLIC OF KENYA
PARLIAMENT

Hon. Aden Daudi Mohamed, MP.

Wajir East Constituency

Member: Justice & Legal Affairs Committee

Member: Public Debt & Privatization Committee

Parliament Buildings
Tel: +254 20 2221291
P. O. Box 41842 - 00100 Nairobi, Kenya

Tel: +254 20 2221291
Mobile: +254 722 752 005
Email: adandaud@yahoo.com

Ref: WE/014/23



15th February 2023

**The Chief Executive Officer
Rural Electrification and Renewable Energy Corporation (REREC)
KAWI HOUSE
SOUTH C
P.O BOX 34585-00100
NAIROBI.**

*msr.
A.A.
MD
17/02/2023*

Dear Sir,

RE: WAJIR EAST NG-CDF/REREC MATCHING FUND FOR FINANCIAL YEAR 2022/2023

The above matter refers.

Wajir East NG-CDF intends to deposit Fifteen Million Kenya Shillings (Ksh.15,000,000) as matching funds into the REREC account for electricity connection in Wajir East Constituency.

This is to request your corporation to match the same amount to enable us connect the huge population and key areas within the constituency in dire need of electricity. Also, a design cost for each project is required to determine priority projects in the listed areas to be electrified.

List of areas to be considered for electrification under financial year 2022/2023

S/N	Name of Project	Number of Customers
1.	Bulla Waberi Secondary	300
2.	Maumau Secondary	250
3.	Upper Slaughter House area	150
4.	Lower Makaror Secondary	200

5.	Hudhule Secondary	200
6.	Jowhar Mosque area	300
7.	Bulla Qaranre	250

Thanking you in advance.

Yours,



HON: ADEN DAUDI MOHAMED, EBS
MP-WAJIR EAST CONSTITUENCY

HON. AMIN SECONDARY SCHOOL
PROJECT MANAGEMENT COMMITTEE
P.O BOX 111-70200,
WAJIR

12th February, 2024

TO:
THE FUND ACCOUNT MANAGER,
NG-CDF WAJIR EAST
P.O BOX 417- 70200,
WAJIR

Dear Sir,

RE: SCIENCE LABORATORY EQUIPMENTS

Hon. Amin Secondary School Project Management Committee PMC, confirm that the *proposed project for purchase, supply and delivery of science laboratory equipment's, amounting to Ksh. 2,000,000/- two million Kenyan Shillings only* shall be undertaken in our institution. Given that we have a science laboratory, equipment and appliances are required as per the attached list.

Yours faithfully,



THE PRINCIPAL,
PMC SECRETARY
HON. AMIN SECONDARY SCHOOL PMC

The lab appliances list;

Item no.	Item Description	Unit of issue	Quantity	Amount
1.	Eureka Cans	NO	10	1,000
2.	Small Wooden blocks	NO	50	5,000
3.	Test-tube corks	NO	100	1,000
4.	Boiling tube corks	NO	100	10,000
5.	Cork borers	NO	20 Sets	1,000
6.	Density bottles	NO	50	5,000
7.	Stop Watches	NO	50	5,000
8.	Free Springs	NO	100	5,000
9.	Stretched Springs	NO	100	5,000
10.	Steel Springs with pointers	NO	100	5,000
11.	10g Masses with hooks	NO	50	5,000
12.	20g Masses with hooks	NO	50	7,000
13.	25g Masses with hooks	NO	50	10,000
14.	100g Masses with hooks	NO	50	20,000
15.	250G Masses with hooks	NO	50	15,000
16.	500g Masses with hooks	NO	50	17,500
17.	Spring balances	NO	50	10,000
18.	Copper wires	NO	30 Pieces	6,000
19.	Office Pins	NO	2 Packets	2,600

20.	U tubes	NO	50	5,000
21.	Small rubber tubing 1M	NO	10	1,000
22.	Pair of scissors	NO	50	5,000
23.	Hand lens	NO	20	6,000
24.	Smoke Cell	NO	10	2,000
25.	Ball and ring apparatus	NO	20	2,000
26.	Round bottomed flask 500ml	NO	10	2,000
27.	Bimetallic Strips	NO	3	400
28.	Clinical Thermometers	NO	5	500
29.	Ray box	NO	10	1,000
30.	Lens holders	NO	30	3,000
31.	Pendulum bobs Large	NO	50	5,000
32.	White screen with cross wires	NO	50	5,000
33.	White Screens	NO	50	5,000
34.	Optical pins	NO	2 Packets	500
35.	Plane Mirrors	NO	50	5,000
36.	Copper plates	NO	20	2,000
37.	Vernier Calipers	NO	20	2,000
38.	Micrometer Screw gauges	NO	20	2,000
39.	Concave Mirrors	NO	40	4,000
40.	Convex Mirrors	NO	40	4,000
41.	Straight brass rod	NO	20	2,000

42.	Vibrating tuning forks	NO	30	3,000
43.	Electric bell	NO	10	100,000
44.	Bi convex lens	NO	50	10,000
45.	Convex Converging lenses	NO	50	10,000
46.	Concave lenses	NO	50	10,000
47.	Rhostats	NO	40	10,000
48.	Marble Large	NO	100	10,000
49.	Electronic balances	NO	4	20,000
50.	Rectangular glass blocks	NO	50	5,000
51.	Spiral Spring	NO	20	2,000
52.	Triangular Prisms	NO	30	3,000
53.	Meter rules	NO	50	10,000
54.	Half Meter rules	NO	50	5,000
55.	Drawing board pins	NO	2 Packets	1,000
56.	Equatorial Glass prisms	NO	30	3,000
57.	Meter Bridges	NO	20	2,000
58.	Meter Ammeter 0-1 A	NO	10	10,000
59.	Voltmeter 0-3	NO	10	10,000
60.	Switches	NO	50	15,000
61.	Cell holders 2 cell	NO	50	7,000
62.	Cell holders 1 cell	NO	50	8,000
63.	Zero galvanometer	NO	10	10,000
64.	Diodes	NO	20	10,000

65.	Fixed Resistor	NO	20	10,000
66.	Capacitors	NO	20	10,000
67.	Carbon wire variable Resistor	NO	30	15,000
68.	Burette	NO	30	10,500
69.	Test tubes	NO	300	30,000
70.	Boiling tubes	NO	300	30,000
71.	50ml Glass beakers	NO	200	20,000
72.	Bunsen Burners	NO	50	20,000
73.	Dropping bottles	NO	200	20,000
74.	Volumetric flask 250ml	NO	50	50,000
75.	Spatula Stainless	NO	200	20,000
76.	Test tube holders	NO	100	10,000
77.	White tiles	NO	50	50,000
78.	Funnels	NO	100	10,000
79.	Pipette	NO	100	10,000
80.	Wash bottle 250ml	NO	100	10,000
81.	Stoppard Containers	NO	100	10,000
82.	Forceps (metal)	NO	100	10,000
83.	Measuring cylinders 10ml	NO	50	10,000
84.	Measuring cylinder 100ml	NO	50	10,000
85.	Mortar & pestle	NO	50	10,000
86.	Test Tubes brushes	NO	50	10,000

87.	Crystallizing dishes	NO	50	10,000
88.	Crucible with lid	NO	50	10,000
89.	Deflagrating Spoons	NO	50	10,000
90.	Distillation apparatus	NO	50	10,000
91.	Conical flask	NO	50	10,000
92.	Ear model	NO	5	10000
93.	Eye model	NO	5	5000
94.	Heart model	NO	5	5000
95.	Tripods stands	NO	50	10,000
96.	Potometer	NO	2	10,000
97.	Digestive system model	NO	2	10,000
98.	Evaporating dishes	NO	50	10,000
99.	5 litres volumetric flask	NO	3	30,000
100.	Cathode Ray tube	NO	1	1,000,000
TOTAL AMOUNT				2,000,000

**AHMED LIBAN SECONDARY SCHOOL
PROJECT MANAGEMENT COMMITTEE
P.O BOX 220-70200,
WAJIR**

12TH February, 2024

TO:
THE FUND ACCOUNT MANAGER,
NG-CDF WAJIR EAST
P.O BOX 417- 70200,
WAJIR

Dear Sir,

RE: FORWARDING LETTER FOR LABORATORY EQUIPMENTS

I wish to confirm that our school science laboratory needs to be equipped with the relevant appliances as per the project proposal purchasesupply and delivery of science laboratory equipment's, amounting to **Ksh. 2,000,000/-** two million Kenyan Shillings only. We have come up with the list of required laboratory appliances attached to this letter.

Yours faithfully,



THE PRINCIPAL,
PMC SECRETARY
ACHMED LIBAN SECONDARY SCHOOL PMC

The lab appliances list;

Item no.	Item Description	Unit of issue	Quantity	Amount
1.	Eureka Cans	NO	10	1,000
2.	Small Wooden blocks	NO	50	5,000
3.	Test-tube corks	NO	100	1,000
4.	Boiling tube corks	NO	100	10,000
5.	Cork borers	NO	20 Sets	1,000
6.	Density bottles	NO	50	5,000
7.	Stop Watches	NO	50	5,000
8.	Free Springs	NO	100	5,000
9.	Stretched Springs	NO	100	5,000
10.	Steel Springs with pointers	NO	100	5,000
11.	10g Masses with hooks	NO	50	5,000
12.	20g Masses with hooks	NO	50	7,000
13.	25g Masses with hooks	NO	50	10,000
14.	100g Masses with hooks	NO	50	20,000
15.	250G Masses with hooks	NO	50	15,000
16.	500g Masses with hooks	NO	50	17,500
17.	Spring balances	NO	50	10,000
18.	Copper wires	NO	30 Pieces	6,000

19.	Office Pins	NO	2 Packets	2,600
20.	U tubes	NO	50	5,000
21.	Small rubber tubing 1M	NO	10	1,000
22.	Pair of scissors	NO	50	5,000
23.	Hand lens	NO	20	6,000
24.	Smoke Cell	NO	10	2,000
25.	Ball and ring apparatus	NO	20	2,000
26.	Round bottomed flask 500ml	NO	10	2,000
27.	Bimetallic Strips	NO	3	400
28.	Clinical Thermometers	NO	5	500
29.	Ray box	NO	10	1,000
30.	Lens holders	NO	30	3,000
31.	Pendulum bobs Large	NO	50	5,000
32.	White screen with cross wires	NO	50	5,000
33.	White Screens	NO	50	5,000
34.	Optical pins	NO	2 Packets	500
35.	Plane Mirrors	NO	50	5,000
36.	Copper plates	NO	20	2,000
37.	Vernier Calipers	NO	20	2,000
38.	Micrometer Screw gauges	NO	20	2,000

39.	Concave Mirrors	NO	40	4,000
40.	Convex Mirrors	NO	40	4,000
41.	Straight brass rod	NO	20	2,000
42.	Vibrating tuning forks	NO	30	3,000
43.	Electric bell	NO	10	100,000
44.	Bi convex lens	NO	50	10,000
45.	Convex Converging lenses	NO	50	10,000
46.	Concave lenses	NO	50	10,000
47.	Rhostats	NO	40	10,000
48.	Marble Large	NO	100	10,000
49.	Electronic balances	NO	4	20,000
50.	Rectangular glass blocks	NO	50	5,000
51.	Spiral Spring	NO	20	2,000
52.	Triangular Prisms	NO	30	3,000
53.	Meter rules	NO	50	10,000
54.	Half Meter rules	NO	50	5,000
55.	Drawing board pins	NO	2 Packets	1,000
56.	Equatorial Glass prisms	NO	30	3,000
57.	Meter Bridges	NO	20	2,000
58.	Meter Ammeter 0-1 A	NO	10	10,000
59.	Voltmeter 0-3	NO	10	10,000

60.	Switches	NO	50	15,000
61.	Cell holders 2 cell	NO	50	7,000
62.	Cell holders 1 cell	NO	50	8,000
63.	Zero galvanometer	NO	10	10,000
64.	Diodes	NO	20	10,000
65.	Fixed Resistor	NO	20	10,000
66.	Capacitors	NO	20	10,000
67.	Carbon wire variable Resistor	NO	30	15,000
68.	Burette	NO	30	10,500
69.	Test tubes	NO	300	30,000
70.	Boiling tubes	NO	300	30,000
71.	50ml Glass beakers	NO	200	20,000
72.	Bunsen Burners	NO	50	20,000
73.	Dropping bottles	NO	200	20,000
74.	Volumetric flask 250ml	NO	50	50,000
75.	Spatula Stainless	NO	200	20,000
76.	Test tube holders	NO	100	10,000
77.	White tiles	NO	50	50,000
78.	Funnels	NO	100	10,000
79.	Pipette	NO	100	10,000
80.	Wash bottle 250ml	NO	100	10,000

81.	Stoppard Containers	NO	100	10,000
82.	Forceps (metal)	NO	100	10,000
83.	Measuring cylinders 10ml	NO	50	10,000
84.	Measuring cylinder 100ml	NO	50	10,000
85.	Mortar & pestle	NO	50	10,000
86.	Test Tubes brushes	NO	50	10,000
87.	Crystallizing dishes	NO	50	10,000
88.	Crucible wirh lid	NO	50	10,000
89.	Deflagrating Spoons	NO	50	10,000
90.	Distillation apparatus	NO	50	10,000
91.	Conical flask	NO	50	10,000
92.	Ear model	NO	5	10000
93.	Eye model	NO	5	5000
94.	Heart model	NO	5	5000
95.	Tripods stands	NO	50	10,000
96.	Potometer	NO	2	10,000
97.	Digestive system model	NO	2	10,000
98.	Evaporating dishes	NO	50	10,000
99.	5 litres volumetric flask	NO	3	30,000
100.	Cathode Ray tube	NO	1	1,000,000
TOTAL AMOUNT				2,000,000

**FURAHA GIRLS SECONDARY SCHOOL
PROJECT MANAGEMENT COMMITTEE
P.O BOX 121-70200,
WAJIR**

12TH February, 2024

TO:
THE FUND ACCOUNT MANAGER,
NG-CDF WAJIR EAST
P.O BOX 417- 70200,
WAJIR

Dear Sir,

RE: SCIENCE LABORATORY EQUIPMENTS

Reference made on the above subject matter;

On behalf of Furaha Girls Secondary School Project Management Committee PMC, I wish to confirm the proposed project **purchase, supply and delivery of science laboratory equipment's, amounting to Ksh. 2,000,000/- two million Kenyan Shillings only**. Attached here in is a specification of required laboratory equipment.

Thanks for your continued support.

Yours faithfully,



THE PRINCIPAL,
PMC SECRETARY
FURAHA GIRLS SECONDARY SCHOOL PMC

The lab appliances list;

Item no.	Item Description	Unit of issue	Quantity	Amount
1.	Eureka Cans	NO	10	1,000
2.	Small Wooden blocks	NO	50	5,000
3.	Test-tube corks	NO	100	1,000
4.	Boiling tube corks	NO	100	10,000
5.	Cork borers	NO	20 Sets	1,000
6.	Density bottles	NO	50	5,000
7.	Stop Watches	NO	50	5,000
8.	Free Springs	NO	100	5,000
9.	Stretched Springs	NO	100	5,000
10.	Steel Springs with pointers	NO	100	5,000
11.	10g Masses with hooks	NO	50	5,000
12.	20g Masses with hooks	NO	50	7,000
13.	25g Masses with hooks	NO	50	10,000
14.	100g Masses with hooks	NO	50	20,000
15.	250G Masses with hooks	NO	50	15,000
16.	500g Masses with	NO	50	17,500

	hooks			
17.	Spring balances	NO	50	10,000
18.	Copper wires	NO	30 Pieces	6,000
19.	Office Pins	NO	2 Packets	2,600
20.	U tubes	NO	50	5,000
21.	Small rubber tubing 1M	NO	10	1,000
22.	Pair of scissors	NO	50	5,000
23.	Hand lens	NO	20	6,000
24.	Smoke Cell	NO	10	2,000
25.	Ball and ring apparatus	NO	20	2,000
26.	Round bottomed flask 500ml	NO	10	2,000
27.	Bimetallic Strips	NO	3	400
28.	Clinical Thermometers	NO	5	500
29.	Ray box	NO	10	1,000
30.	Lens holders	NO	30	3,000
31.	Pendulum bobs Large	NO	50	5,000
32.	White screen with cross wires	NO	50	5,000
33.	White Screens	NO	50	5,000
34.	Optical pins	NO	2 Packets	500

35.	Plane Mirrors	NO	50	5,000
36.	Copper plates	NO	20	2,000
37.	Vernier Calipers	NO	20	2,000
38.	Micrometer Screw gauges	NO	20	2,000
39.	Concave Mirrors	NO	40	4,000
40.	Convex Mirrors	NO	40	4,000
41.	Straight brass rod	NO	20	2,000
42.	Vibrating tuning forks	NO	30	3,000
43.	Electric bell	NO	10	100,000
44.	Bi convex lens	NO	50	10,000
45.	Convex Converging lenses	NO	50	10,000
46.	Concave lenses	NO	50	10,000
47.	Rhostats	NO	40	10,000
48.	Marble Large	NO	100	10,000
49.	Electronic balances	NO	4	20,000
50.	Rectangular glass blocks	NO	50	5,000
51.	Spiral Spring	NO	20	2,000
52.	Triangular Prisms	NO	30	3,000
53.	Meter rules	NO	50	10,000
54.	Half Meter rules	NO	50	5,000

55.	Drawing board pins	NO	2 Packets	1,000
56.	Equatorial Glass prisms	NO	30	3,000
57.	Meter Bridges	NO	20	2,000
58.	Meter Ammeter 0-1 A	NO	10	10,000
59.	Voltmeter 0-3	NO	10	10,000
60.	Switches	NO	50	15,000
61.	Cell holders 2 cell	NO	50	7,000
62.	Cell holders 1 cell	NO	50	8,000
63.	Zero galvanometer	NO	10	10,000
64.	Diodes	NO	20	10,000
65.	Fixed Resistor	NO	20	10,000
66.	Capacitors	NO	20	10,000
67.	Carbon wire variable Resistor	NO	30	15,000
68.	Burette	NO	30	10,500
69.	Test tubes	NO	300	30,000
70.	Boiling tubes	NO	300	30,000
71.	50ml Glass beakers	NO	200	20,000
72.	Bunsen Burners	NO	50	20,000
73.	Dropping bottles	NO	200	20,000
74.	Volumetric flask 250ml	NO	50	50,000

75.	Spatula Stainless	NO	200	20,000
76.	Test tube holders	NO	100	10,000
77.	White tiles	NO	50	50,000
78.	Funnels	NO	100	10,000
79.	Pipette	NO	100	10,000
80.	Wash bottle 250ml	NO	100	10,000
81.	Stoppard Containers	NO	100	10,000
82.	Forceps (metal)	NO	100	10,000
83.	Measuring cylinders 10ml	NO	50	10,000
84.	Measuring cylinder 100ml	NO	50	10,000
85.	Mortar & pestle	NO	50	10,000
86.	Test Tubes brushes	NO	50	10,000
87.	Crystallizing dishes	NO	50	10,000
88.	Crucible wirh lid	NO	50	10,000
89.	Deflagrating Spoons	NO	50	10,000
90.	Distillation apparatus	NO	50	10,000
91.	Conical flask	NO	50	10,000
92.	Ear model	NO	5	10000
93.	Eye model	NO	5	5000
94.	Heart model	NO	5	5000

95.	Tripods stands	NO	50	10,000
96.	Potometer	NO	2	10,000
97.	Digestive system model	NO	2	10,000
98.	Evaporating dishes	NO	50	10,000
99.	5 litres volumetric flask	NO	3	30,000
100.	Cathode Ray tube	NO	1	1,000,000
TOTAL			AMOUNT	2,000,000

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED LABORATORY FITTINGS AND FURNITURE

AT

FURAHA GIRLS SECONDARY SCHOOL

BILL OF QUANTITIES

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120 - 70200
WAJIR

FEBRUARY, 2024

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>CONCRETE BENCHES</u>				
	<u>The following in worktops</u>				
A	50mm thick mass concrete benching (1:3:6)	52	SM	500	26000
B	75mm thick reinforced concrete (1:2:4) worktop built into wall	24	SM	1250	30000
C	Sawn formwork to soffits of slab	24	SM	400	9600
D	BRC fabric mesh reinforcement No.65	52	SM	350	18200
E	100mm thick solid concrete block walling in cement/sand mortar (1:3)	63	SM	850	53550
F	12mm thick plaster (1:4) rough plaster to wall surfaces to receive tiles	52	SM	400	20800
G	Ditto to benching and worktop surfaces	52	SM	400	20800
H	200 x 300 x 6mm thick approved smooth ceramic tiles fixed with and including approved adhesive to wall surfaces	54	SM	1500	81000
I	Ditto to worktop surfaces	52	SM	1500	78000
	<u>Shelves</u>				
J	25mm thick block board lockable shelves complete with fixing brackets Size 3200 x 450 x 1800mm high overall	2	NO	45000	90000
K	25mm thick blockboard shelves 1000 x 900mm fixed under the worktops complete with ironmongery	23	NO	5000	115000
	<u>Laboratory stools</u>				
L	Standard Laboratory stools (wooden top fixed to 25mm square hollow section frames and painted to prevent rusting)	45	NO	3500	157500
	TOTAL CARRIED TO CARRIED TO GRAND SUMMARY				700,450

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Mechanical works				
	<u>Fume cupboard</u>				
A	Supply, deliver and install a fume cupboard of exterior dimensions of 1200mm wide x 1000mm deep x 2400mm high. Fume cupboard to be complete with sliding plexi glass face with a 12" work opening running full width of cabinet counterbalance weight at the back base cabinet with sliding doors an 8" diameter exhaust collar connections, overhead instrument control panel and shall incorporate a Vulcathene sink L.P gas outlet and a non-corrosive bulkhead light. Fume cupboard to be lined with epoxy coated Aluminium on working surface and sides Fume cupboard to be as Nimrod F 3000" or equal and approved equivalent	1	NO	78000	78000
	<u>Fume cupboard extract fan</u>				
B	Supply, deliver and install a fume cupboard extract fan capable of 0.4m ³ /s against a system pressure drop of 50N/m ² . Casing of the fan to be in rigid PVC impellers moulded in phenolic resin and motor protected by sealing coat of polyurethane compound. Fan to be complete with motor starter, electrical control panel fixed near the fume cupboard with on/off and trip and a manual override in the plant room, flexible connection anti-vibration mounting, supports. Fan to be as "WOODS" fume cupboard fan size 12" running at 1400 RPM or equal and approved equivalent	1	NO	35400	35400
	Total carried to collection				113,400

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Fume cupboard extract duct work <u>Supply deliver and install 200mm diameter UPVC duct work for the fume cupboard above</u>				
A	200mm UPVC pipework class D	12	LM	450	5400
B	Holder bats for 200mm diameter pipework	1	ITEM	750	750
C	200mm diameter bends	2	NO	700	1400
D	200mm diameter ventilating cowls	1	NO	600	600
E	Weathering slate for 200mm diameter pipe	1	NO	600	600
F	Weathering apron for 200mm diameter pipe	1	NO	600	600
G	Neoprene fan connection	1	NO	622	622
H	Supports and anti-vibrations mountings for the fans and any other necessary items	1	ITEM	5900	5900
	Water supply				
I	Control valve as vultex labline reference no VL2105	23	NO	3000	69000
J	Bench mounting outlet complete with back nut, spout as vultex labline reference no VL2107/D	23	NO	1500	34500
K	Allow for 1000mm long 12mm diameter flex tubes and nuts	23	NO	500	11500
L	20mm diameter ppr piping complete with fittings	60	LM	500	30000
	Laboratory sinks				
M	"Vulcathene" black injection moulded polypropylene sink with self-draining base under an outlet to accept the waste described below as cat No. 602 complete with; - "Vultex labline" bench mounted one way outlet fitting with inlet for supply and side valve halving swivel nozzle and spout. - "Vulcathene" 1½" waste, plug, back, nut, butyl rubber gasket, grating and chain as cat 504. - "Vulcathene" anti-syphon bottle trap as cat W561.	23	NO	12500	287500
	Total carried collection				448,372

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Drainage 1¼" diameter waste complete with integral grating, removable chained plug and back nut as Vulcathene ref no 504	23	NO	3500	80500
B	Water storage Supply, deliver and install vertical close end plastic moulded tank of capacity 1800 litres. The tank to be assembled complete with cover and having screwed connection for inlet, outlet, overflow, 32mm high pressure ball valve, drain pipes and any other necessary item for its proper functioning. The tank shall be mounded on a steel elevated platform (3m high) and shall be a ROTO model or approved equivalent	1	NO	65000	65000
C	Foul drainage Excavate trench for dia 75mm drainage pipe starting from ground level not exceeding 1.5 m deep, backfill after laying pipe and dispose excess average depth 1.0m	15	LM	200	3000
D	Provide lay and joint in trench dia 75mm golden brown class 41 drain pipe including 100mm approved murram bed and haunch to detail (50)5310 type F	15	LM	400	6000
E	Provide materials and erect manhole type B and to detail (50)5301 including all excavations, backfilling and disposal of surplus materials and frame to detail (50)5313 type B average depth 0.9m	2	NO	15000	30000
F	Ditto gulley trap	2	NO	3000	6000
G	Ditto floor trap	2	NO	3000	6000
	Total carried to collection				196,500

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	Laboratory L.P gas installation				
A	L.P gas storage tank of capacity 50 kg	2	NO	35000	70000
B	L.P gas supply	50	KG	500	25000
C	25mm diameter GMS class B pipe	82	LM	600	49200
D	50mm diameter GMS class B pipe for sleeve	42	LM	850	35700
E	50mm diameter GMS bend	10	NO	500	5000
F	25mm diameter GMS bend	10	NO	450	4500
G	25mm diameter GMS tee	16	NO	450	7200
H	25 x 15mm diameter GMS reducer	15	NO	450	6750
I	L.P gas pressure gauge	2	NO	4500	9000
J	50mm diameter GMS manifold pipe with 3No branches tappings to gas cylinder complete with mounting plugs	1	NO	9000	9000
	Copper tubing				
K	6/8 mm diameter copper tubing	82	LM	650	53300
L	8/10 mm ditto	42	LM	650	27300
M	10/12 mm ditto	23	LM	650	14950
	Extra over copper tubing for the following fittings: -				
N	6/8mm diameter brass equal tee	23	NO	650	14950
O	8/10mm diameter ditto	14	NO	650	9100
P	10/12mm ditto	12	NO	650	7800
Q	8/10 x 6/8mm diameter brass unequal tee	23	NO	650	14950
	Total carried collection				363,700

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	10/12 x 8/10 diameter brass unequal tee	14	NO	650	9100
B	10/12 x 8/10mm diameter brass reducer	12	NO	650	7800
C	8/10 x 6/8mm ditto	12	NO	650	7800
	<u>Gas valves</u>				
D	6/8mm diameter approved quarter turn, lever operated ball valve to BS 5154 and joint to copper	3	NO	3000	9000
	Pressure regulator				
E	15mm diameter first stage gas pressure regulator as Rego 2403 V9 complete with connections and brackets for three no gas cylinder tanks	1	NO	3100	3100
F	15mm diameter second stage gas regulator as Rego 2503B for the supply pipe	1	NO	3550	3550
	<u>Gas outlet(tap)</u>				
G	Low pressure L.P gas outlet with a safety drop lever to prevent accidental "turn on" 2CFM at 2 p.s.i, 4mm diameter outlet and ¼" BSP tail with back nut. The outlet shall be as vultex labline 2way bench mounted with two cocks spaced at 90° angle model no VL2601/D	8	NO	3000	24000
	Bunsen burner				
H	Bunsen burner to use the L.P gas with 9mm outside diameter riffled gas inlet tube and air regulator. Overall height 120mm and burner tube of 13mm outside diameter. The burner shall be as PARCO ltd ref No BYB-045R_or equal and approved	23	NO	2000	46000
I	12mm diameter 600mm long gas hose pipe to fit	23	NO	500	11500
J	Testing and commissioning		ITEM	10000	10000
	Total carried collection				131,850

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>COLLECTION</u>				
A	TOTAL FROM M/01				113,400
B	TOTAL FROM M/02				448,372
C	TOTAL FROM M/03				196,500
D	TOTAL FROM M/04				363,700
E	TOTAL FROM M/05				131,850
	TOTAL MECHANICAL WORKS CARRIED TO GRAND SUMMARY				1,253,822

M/06

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SOAK PIT</u>				
	<u>Site clearance</u>				
A	Excavate oversite average 250mm deep to remove vegetable soil load up, wheel and cart away	5	SM	150	750
	<u>Excavation</u>				
B	Excavate for pit occurring not exceeding 1.5metres deep commencing from stripped level	6	CM	400	2400
C	Ditto, exceeding 1.5 but not exceeding 3.0metres	6	CM	500	3000
D	Ditto, exceeding 3.0 but not exceeding 4.5metres	6	CM	650	3900
E	Extra over for excavation in rock	10	CM	1000	10000
	<u>Disposal</u>				
F	Load surplus excavated materials and cart away from site	19	CM	350	6650
	<u>Hardcore</u>				
G	Loosely packed hardcore filling	25	CM	750	18750
	<u>Foundation excavation</u>				
H	Excavate for foundation trench occurring not exceeding 1.5meters deep commencing from stripped level	4	CM	400	1600
	Total carried to collection				47,050

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	Filling Return, fill and ram selected excavated materials around foundations	2	CM	150	300
B	In-situ concrete work 400x150mm strip foundations (mix 1:3:6)	6	LM	500	3000
C	150mm thick vibrated reinforced concrete (1:2:4/2020 aggregate) cover slab reinforced with and including 10mm diameter square twisted bar reinforcement to B.S. 44461 running both ways at 200mm centers including tying wire and spacer blocks complete (allow for laps)	3	SM	2250	6750
D	Formwork to edges and soffits of cover slab	4	SM	400	1600
E	Extra over formwork for boxing size 600x450mm to form opening on slab	1	NO	500	500
	<u>Machine cut stone walling bedded and jointed in cement sand (1:3) mortar as described in:</u>				
F	200mm thick reinforced with and including 20swg 20mm wide hoop iron in every alternate course	8	SM	1500	12000
	<u>Cement Sand screed 1:4) as described in:</u>				
G	20mm thick as before described to walls internally	8	SM	400	3200
H	Ditto in cement sand render to cover slab externally	3	SM	400	1200
	<u>Manhole covers</u>				
I	Cast iron heavy duty manhole cover and frame size 600 x 450mm including bedding frame in cement/sand (1:3) mortar and setting cover in grease	1	NO	15000	15000
J	Make/form hole through 200mm thick natural stone wall for 100mm diameter pipe and make good all disturbed areas	1	NO	300	300
	Total carried to collection				43,850

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>COLLECTION</u>				
A	BROUGHT FORWARD FROM ST/1				47,050
B	BROUGHT FORWARD FROM ST/2				43,850
	SOAK PIT CARRIED TO GRAND SUMMARY				90,900

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>PROVISIONAL SUMS</u>				
A	Allow a provisional sum of Kshs 100,000 (One Hundred Thousand Shillings) only for contingencies		SUM		100,000
B	Allow a provisional sum of Kshs 10,000 (Ten Thousand Shillings) only for project branding		SUM		10,000
	CARRIED TO GRAND SUMMARY				110,000

BILL OF QUANTITIES

PROPOSED LABORATORY FITTINGS AND FURNITURE AT FURAHA GIRLS SECONDARY SCHOOL

GRAND SUMMARY

ITEM	DESCRIPTION	KSHS FOR CONTRACTOR'S USE	KSHS FOR OFFICIAL USE ONLY
01	CONCRETE BENCHES AND FURNITURE FROM F1		700,450
03	MECHANICAL WORKS FROM M/06		1,253,822
04	SOAK PIT FROM ST/3		90,900
05	PROVISIONAL SUMS FROM P/S1		110,000
	SUBTOTAL		2,155,172
	ADD 16% VAT		344,828
	GRAND TOTAL		2,500,000

AMOUNT IN WORDS.....

CONTRACTOR'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....