

NG-CDFC/Tarabaj/Vol IV(01)

6th March, 2023

The Chief Executive Officer,

National Government Constituency Development Fund Board,

P.O.BOX 46682-0010,

NAIROBI.

RE: TARBAJ NGCDF PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023.

Referring to the above subject, kindly find the attached :

1. Ward forum report
2. NG-CDFC minutes
3. 3rd and 4th Schedules

Thank you for your continued co-operation

Kind Regards

FUND MANAGER
TARBAJ NG CDF
P.O. Box 646 - 70200,
WAJIR
Mussuf Daud Ahmed
Fund Account Manager



Tarbaj
NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

IEBC NUMBER 035

SUBMITTED
JANUARY , 2023

CHAIRMAN
TARBAJ NG CDF
P. O. Box 646 - 70200,
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FUND MANAGER
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1.0 INTRODUCTION

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, 2



NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The NG-CDF Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

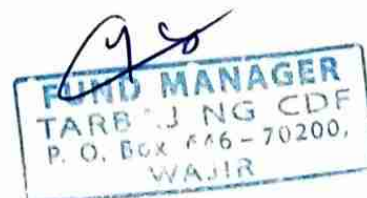
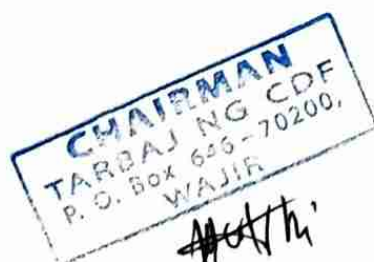
1.1 ABOUT NG-CDF

The Constituencies Development Fund was first created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. Since then the parliament who are the legislators and the law makers have reviewed after we have devolve most of the work from National Government to County government and came up with National Government Constituency Development Fund (NG-CDF). The fund is managed by the NG- Constituencies Development Fund Board (NG-CDFB). The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

1.2 NG-CDF Tarbaj

Tarbaj Constituency is in the Northern part of the country, bordering Mandera County to the North. It is one of the among 6 Constituency in Wajir County and is among one of the poorest and marginalized in Kenya. It is has poor infrastructure but thanks to NG-CDF Kitty which has improved a lot together with the county Government support on devolved programmes



Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

CHAIRMAN
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Member

G.S.
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Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- ☐ Accountability
- ☐ Transparency
- ☐ Integrity
- ☐ Honesty
- ☐ Equality
- ☐ Equity

1.2.1 : OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY TARBAJ CONSTITUENCY

Eligible Projects Fundable by Tarbaj NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- ☐ Respect of works and services falling within the functions of the National Government under the constitution
- ☐ Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- ☐ Projects supporting religious bodies or religious activities
- ☐ Projects supporting political bodies or political activities
- ☐ Recurrent costs of a completed projects
- ☐ Personal awards
- ☐ Projects targeting a specific club or group of people to the exclusion of others
- ☐ Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Tarbaj NG-CDF 2022/2023 public projects identification and proposals forum.



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3.0 WARD MEETINGS

The exercise was carried out for four days covering all the four wards in the constituency namely Tarbaj ward, Wargadud ward, Elben ward and Sarman ward.

3.1: NOTICE OF THE MEETINGS

TARBAJ NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

Tarbaj ward will gather on Tuesday 10th January, 2023, at Tarbaj Pry Sch at 09:00am to 12:00noon,

Sarman Ward will gather on Tuesday 10th January 2023 at Sarman Pry Sch at around 02:00pm to 04:00pm

Elben ward will gather on Wednesday 11th January, 2023 at around 09:00am to 12:00noon at Mansa boarding Pry Sch.

Wargadud ward will gather on Wednesday 11th January 2023 at 02:00pm to 04:00pm at Kutulo boarding Pry Sch.

Kindly, mobilize people from your areas of representation and ward development committee should come up with a priority list of projects that would like Ng-cdf Tarbaj to undertake in the next two years.

All are welcome.

FUND ACCOUNT MANAGER -Tarbaj

3.2 WARD I: Tarbaj

The meeting took place on the 10th January, 2023, Tarbaj Pry Sch at 09:00am

3.2.1 MEMBERS PRESENT

1. J. N.Nyamwamu - DCC-Tarbaj
2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahirah Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC)
8. Ibrahim Hussein Kassim - Member (NGCDFC)
9. Malyun Jimage Hussein - Member (NGCDFC)
10. Issa Noor -Public press system (Wajir community Radio)
11. Farah Bullo - Member (NGCDFC)
12. Ahmed Abass Ibrahim-H/T Katote primary school
13. Abdirahman Alasow- Area Chief
14. Ahad Abdi Noor- Community member
15. Mohamed Alasow- Community member
16. Abdikadir Ibrahim Abdi -Community member -



17. Abdi Alasow Ali- Community member
18. Abdirashid Ali Osman -ALDEF Representative
19. Mohamed Antar Abdille- Business man
20. Yussuf Kulmiye Hamud- Elder
21. Hassan Muhumud Mohamed-Peace Ambassador
22. Abdi Hussein Sheikh Mohamed -Elder
23. Yunis Adan Hassan-Community member
24. Gedi Muktar Nur-Business man
25. Kusow Ahmed Mohamed-Elder
26. Maryan Issack -Business woman
27. Nuriya Ugas -Community member
28. Dainaba Hussein- Community member
29. Timai Nur Allasow- Community member
30. Habiba Abdi Abdullahi- Community member
31. Inai Nur Sheikh- Community member
32. Maryan Abdi- NGCDF-Staff
33. Amina Hillow- Community member
34. ALL other Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was mostly welcomed by the chief for coming to his area of jurisdiction. He thanked the NG-CDF for organising a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

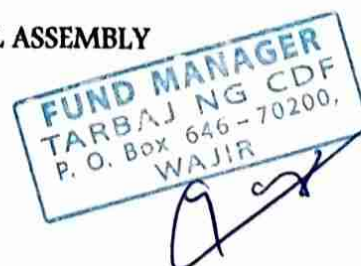
He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this ,He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY



He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN TARBAJ WARD

The project priorities were presented per Ward as tabled below:

Tarbaj Ward

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Jowhar mixed day/boarding Secondary	<ul style="list-style-type: none"> ➤ 2 classrooms ➤ science laboratory, ➤ School fence, ➤ 5 toilets ➤ 100no. chair and chambers, ➤ library, ➤ Administration furniture ➤ underground water tank with piping ➤ school bus.
2	Haragal secondary School	<ul style="list-style-type: none"> ➤ Construction of 2no. classrooms, ➤ Construction of dinning hall ➤ Construction of Administration block ➤ 6no. toilets/bathroom ➤ library, ➤ computer laboratory ➤ School vehicle.
3	Harakoba primary school	<ul style="list-style-type: none"> ➤ Construction of 4 no. Staff quarters and 2no. toilets/Bathroom ➤ 4no. School toilets
4	Mado primary school	<ul style="list-style-type: none"> ➤ 6 classrooms , ➤ Desks, ➤ Construction of 4 no. Toilets, ➤ Construction of Underground water tank , ➤ Construction of 4no. Staff quarters, ➤ Renovation of 4no. classrooms, ➤ Construction of Administration block.
5	Tarbaj primary	<ul style="list-style-type: none"> ➤ Construction of 2no. classrooms, ➤ School Fencing, ➤ Desks/chairs/tables ➤ Construction of multipurpose hall (for sub-county teachers meetings & students use), ➤ Renovation of dormitory and

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		<p>Toilets ,</p> <ul style="list-style-type: none"> ➤ Construction of laboratory for junior secondary, ➤ Construction of 1no. Dormitory ➤ Renovation of 9no. classrooms ➤ Renovation of 1no. dormitory ➤ Construction of 10no. toilets/bathroom ➤ Construction of underground water tank. ➤ 350 beds& mattresses ➤ Water trucking ➤ Sports uniform
6	Ileys mixed day secondary school	<ul style="list-style-type: none"> ➤ Construction of 4no. Toilets ➤ Construction of science laboratory, ➤ Construction of 2no.classrooms, ➤ laboratory equipment, ➤ Connection of electricity to offices, labs, classes, ➤ Construction of computer lab, ➤ Purchase of land for expansion.
7	Tarbaj Ng cdf office	<ul style="list-style-type: none"> ➤ Renovation of office block, ➤ Furniture
8	Tarbaj Secondary school	<ul style="list-style-type: none"> ➤ Construction of science laboratory, ➤ Renovation of dinning hall, ➤ Construction of library, ➤ Construction of Computer lab, ➤ Basket ball pitch, ➤ office furniture, ➤ Laboratory equipment ➤ Computers, ➤ School sports uniforms & games equipment.
9	Tarbaj police station	<ul style="list-style-type: none"> ➤ Construction of 4 no. AP staff quarters with 2rooms each, ➤ Construction of 1no. OCS residential house, ➤ renovation of police administration block, ➤ office furniture, ➤ Construction of 4no. toilet facility at AP quarters.
10	Tarbaj DCC OFFICE	<ul style="list-style-type: none"> ➤ Office furniture, ➤ computer, ➤ wi-fi router

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		<ul style="list-style-type: none"> ➤ curtains ➤ 3 in 1 printer
11	Tarbaj Chiefs and Assistant chiefs offices	<ul style="list-style-type: none"> ➤ Furniture ➤ desktop computers, ➤ printers , ➤ electricity installation, ➤ curtains.
12	Tarbaj division -Assistant chiefs(El-yunis, Hassan yarrow, Katote, Haragal)	<ul style="list-style-type: none"> ➤ Construction of 3no. office rooms each in the mentioned Divisions, ➤ furniture, ➤ electrical installation
13	Lafaley police station	<ul style="list-style-type: none"> ➤ Construction of administration block, ➤ Construction 4no. AP staff quarters with 2 rooms each, ➤ office furniture ➤ Construction of 4no. staff toilets
14	Tarbaj division –Chiefs (El-yunis, Hassan yarrow, Katote, Haragal)	<ul style="list-style-type: none"> ➤ Construction of 3no. office rooms each ➤ Office furniture, ➤ electrical installation
15	Tarbaj ACC office	<ul style="list-style-type: none"> ➤ Construction of 3no. office rooms 2no. toilet facility.
16	Katote primary school	<ul style="list-style-type: none"> ➤ Renovation of 6no. classrooms ➤ Construction of 4no. toilets ➤ Construction of 4 no.staff quarters ➤ Construction of 2no. underground water tank ➤ Construction of 3no. room store ➤ Construction of 1no. class room for junior secondary. ➤ 100no, chairs & chambers ➤ Metal goal post. ➤ Construction of school store
17	Lafaley primary school	<ul style="list-style-type: none"> ➤ Renovation of 6no. classrooms ➤ Construction of 4no. toilets ➤ Construction of school kitchen & store ➤ Office furniture ➤ Electrical fittings & wiring. ➤ Construction of 1no. class room for junior secondary.
18	Tarbaj sub-county Education office	<ul style="list-style-type: none"> ➤ Renovation of office to completion. ➤ Underground water tank 30m3 ➤ Office furniture ➤ Construction of 2no. staff quarters ➤ Construction of 2no. door toilet/

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19	Dodha primary school	bathroom. ➤ Renovation of 8 no. classrooms ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ 100no. desks ➤ school fence ➤ Construction of underground water tank & piping, .
20	Balatulaamin primary school	➤ Construction of 2no. classrooms ➤ Construction of 2no. staff quarters.
21	Jowhar primary school	➤ Renovation of 6 no. classrooms ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ 100no. desks ➤ school fence ➤ Construction of underground water tank & piping, .
22	Dogsa primary school	➤ Renovation of 4no. staff quarters ➤ 100no. desks
23	Farjana primary school	➤ Construction of 4 no. toilets ➤ Construction of underground water tank & piping, .
24	Haragal primary school	➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ Construction of administration block. ➤ school fence Construction of underground water tank & piping, .
25	Elyunis primary school	➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ Construction of administration block. ➤ school fence ➤ Renovation of 7no. classrooms ➤ Repair of solar panels
26	Kajaja 1 primary school	➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets
27	Majabow primary school	➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms

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28	Holoke primary school	➤ Construction of 2no. classrooms ➤ Construction of 4no. door pit latrines
29	Harakoba location chief office	➤ Construction of 2no. toilet ➤ Purchase of office stationery ➤ Construction of staff quarters ➤ Construction of Baraza park

3.2.9 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the vastest among the four wards in the constituency, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to revisit of the kitty by NG-CDFB
- Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

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3.3.0 WARD IV: Sarman

The meeting took place on 10th January, 2023, at Sarman Pry Sch at around 2:00PM

3.3.1 MEMBERS PRESENT

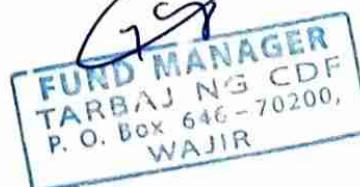
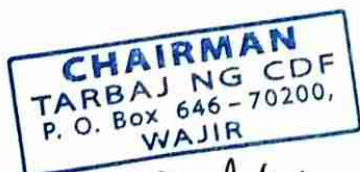
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2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahirah Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC)
8. Ibrahim Hussein Kassim - Member (NGCDFC)
9. Malyun Jimage Hussein - Member (NGCDFC)
10. Abdullahi Diyad Birik -Community Elder
11. Farah Bullo - Member (NGCDFC)
12. Issack Ifiye Muhumed- Community member
13. Bishar Dakane Doli- Business man
14. Yussuf Gaiye Mohamed- Community member
15. Gulia Mohamed Odoway- Community member
16. Yussuf Dakane Ahmed -Community member
17. Mohamed Adan Yelahow- Community member
18. Abdi Dayid Muhumed - Community member
19. Suleiman Ali Ahmed- Business man
20. Noor Iftin Gulet- Elder
21. Abdi Gulia Muhumed-Peace Ambassador
22. Mohamud Kasay Muhamud -Elder
23. Mohamed Ifiye Muhamud-Community member
24. Mohamed Adan Arale-Business man
25. Ambiya Bashir Abdi- Business woman
26. Shimai Muhumed Mire -Business woman
27. Shimai Muhumed Mire -Community member
28. Adana Osman Abdullahi- Community member
29. Khadija Dahiye Dakane- Community member
30. Saadia Ali Ismail- Community member
31. Ijaba Mohamud Hassan- Community member
32. ALL other Invited Stakeholders
33. Issa Noor -Public press system (Wajir community Radio)

3.3.2 PRELIMINARIES

The meeting began with a word of prayer by one of the Elders, thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.3.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.



3.3.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

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3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.3.6 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.3.7 PROJECT PRIORITIES IDENTIFIED IN SARMAN WARD

The project priorities were presented as tabled below:

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Kabadula primary school	<ul style="list-style-type: none">➤ Renovation of 2no classrooms,➤ Construction of 4no. staff quarters,➤ 100no. desks,➤ Construction of 4no. toilets➤ Construction of administration block,➤ school Fence,➤ Construction of underground water storage tank and piping
2	Machineben primary school	<ul style="list-style-type: none">➤ Construction of Administration block➤ office furniture➤ 50no. desks,➤ Construction of 4no. toilets➤ Renovation of Staff quarters➤ Renovation of 2no. classroom➤ Construction of water storage tank and piping
3	Sarman primary school	<ul style="list-style-type: none">➤ School Fencing➤ Construction of 4no. staff quarters➤ Construction of Administration block➤ Renovation of 7no. classrooms➤ Renovation of staff toilets and bathroom
4	Jaijai Primary school	<ul style="list-style-type: none">➤ Renovation of 4 classrooms➤ Construction of 4no. Staff quarters,➤ Construction of 2no staff Toilets➤ Construction of Administration block/staff room

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		<ul style="list-style-type: none"> ➤ school fence ➤ Energy saving jiko.
5	Basanicha primary	<ul style="list-style-type: none"> ➤ 100 no. desks ➤ renovation of 9no. classrooms ➤ Construction of 4no. Staff quarters, ➤ Construction of 5no. classrooms ➤ Construction of 4no.toilets ➤ Construction of school laboratory for junior secondary ➤ school bus.
6	Balat Raha primary	<ul style="list-style-type: none"> ➤ Construction of 6no. Toilets ➤ Construction of 6no. classrooms ➤ Construction of administration block ➤ Construction of 4no. staff quarters ➤ Construction of underground water tank with gutters ➤ 100no. desks ➤ school fence.
7	Berjenai Pry Sch	<ul style="list-style-type: none"> ➤ Construction of 5no. classrooms ➤ Construction of administration block ➤ Construction of 4 no.Staff quarters ➤ Renovation 2no. classroom ➤ Construction of 4no. toilets ➤ school fence, ➤ Construction of laboratory ➤ 100no. desks.
8	Dambas Pry Sch	<ul style="list-style-type: none"> ➤ Renovation of 4no. classrooms ➤ Renovation of Dormitory, ➤ Construction of dormitory, ➤ 100no. desks ➤ Construction of 4no. toilets ➤ Construction of underground water tank & piping ➤ School fence
9	Dunto primary school	<ul style="list-style-type: none"> ➤ Construction of 2 no.Staff quarters ➤ school fence , ➤ Renovation of 5no. classrooms ➤ Renovation of dinning hall ➤ 100 no. double decker deds /mattresses ➤ Construction of 4no.toilets/bathroom
10	Gunana primary school	<ul style="list-style-type: none"> ➤ Construction of 2 no.Staff quarters

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		<ul style="list-style-type: none"> ➤ Renovation of 5no. classes ➤ Construction of administration block, ➤ Construction of dormitory ➤ Construction of 2no classrooms
11	Sarman boys secondary school	<ul style="list-style-type: none"> ➤ Construction of Dormitory ➤ Construction of 4no. toilets/bathrooms ➤ Construction of 3no. Staff quarters ➤ purchase of laboratory apparatus ➤ 80no. double decker beds.
12	Sarman police station	<ul style="list-style-type: none"> ➤ Construction of administration block ➤ Construction of 4no. AP staff quarters with 2 rooms ➤ office furniture ➤ Construction of 2no. toilets(office) ➤ Construction of 2no. toilets(staff quarters)
13	Sarman Division chiefs(Dunto,)	<ul style="list-style-type: none"> ➤ Construction of 3no.rooms office block ➤ 2no.toilet facility
14	Sarman Division Assistant chiefs(Dunto, Dambas, Jaijai, Machine ben, Sarman, Berjanai, Kabatulla, Gunana, Koroma, Basanija)	<ul style="list-style-type: none"> ➤ Construction 3no. roomed office block for the 10 Divisions each ➤ Construction of 2no.toilet facility for each 10 Divisions
15	Sarman ACCS Office	<ul style="list-style-type: none"> ➤ Construction of 3no. roomed office block, ➤ Construction of 2no.toilet facility
16	Gunana senior chief office	<ul style="list-style-type: none"> ➤ Fencing of senior chief office with chainlink fence ,barbed wire, concrete post (100m*50m)
17	Bojigaras primary school	<ul style="list-style-type: none"> ➤ School fence ➤ Construction of 2no. classrooms ➤ 40no. desks ➤ Construction of 2no. door toilets
18	Leheley primary school	<ul style="list-style-type: none"> ➤ Construction of 2no. class rooms ➤ Construction of 2no. staff quarters ➤ School fencing ➤ 4no. toilets
19	Basanja Location -Dam	<ul style="list-style-type: none"> ➤ Fencing of the Dam.

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3.3.8 CHALLENGES

The following challenges were identified in terms of project identifications and approval:-

- The cost of the project and how they are ascertained, members identified that their ward is one of the vastest ward in the constituency, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to review the kitty upwards.

3.3.9 WAY FORWARD

The Fund manager informed them how the kitty is equally distributed to the 290 Constituency but he assured them that they will priorities according to their needs with funds which is available and utilize it accordingly. As per the transportation issues, he told them that he understand the challenges at hand and he will consider it accordingly

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3.4 .0 WARD III:

Elben ward

The meeting took place on the 11th January , 2023, at Mansa boarding Pry Sch at 0900hrs

3.4.1 MEMBERS PRESENT

1. J. N.Nyamwamu - DCC-Tarbaj
2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahirah Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC
8. Ibrahim Hussein Kassin - Member (NGCDFC)
9. Malyun Jimage Hussein- Member (NGCDFC)
10. Abdi Mohamed Adan -Community Elder
11. Farah Bullo - Member (NGCDFC)
12. Ahmed Wardere Yussuf- Ambassodor Elben ward
13. Abdifatah Salat Mohamud- Community member
14. Adan Rashid Mohamud- Community member
15. Abdi Mohamud Abdi- Community member
16. Abass Adow Bulle -Community member
17. Shukri Kassim Keinan- Community member
18. Hussein Mude Bardad - Community member
19. Bishar Ahmed Muhumed- Assistant Chief Abdigaaney
20. Derow Abdi Bashow- Elder
21. Musa Aden Abdi- Community member
22. Abdirashid Abdullahi -Elder
23. Farhiya Ibrahim-Community member
24. Ahmed Guhat-Business man
25. Rukia Muktar- Business woman
26. Sahara Ibrahim -Business woman
27. Ziyatha Hassan -Community member
28. Mahdabu Dore- Community member
29. Bishar Muhumud Bulle- Community member
30. Ali Hassan- Community member
31. Mohamed Ahmed Sheikh- Community member
32. Salima Sheikh Muhumed- Community member
33. Khalifa Mohamed Jimale- Community member
34. Bishar Bullo Aden- Chief Mansa Location
35. Mude Hussein Alasow- Community member
36. Ali Ahmed Adan-Principal Mansa secondary school
37. Dakan Mahhdi- Community member
38. Abdi Maash Abdille- Community member
39. ALL other Invited Stakeholders
40. Issa Noor -Public press system (Wajir community Radio)

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF



The area Chief of Mansa Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He explained to the meeting since, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development 15



3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

She enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.4.7 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN ELBEN WARD

The project priorities were presented in the table below:

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Mansa mixed day/ Boarding Secondary school	<ul style="list-style-type: none">➤ Expansion of administration block➤ Construction of deputy principal quarters➤ Renovation of Dormitory➤ Construction of dinning hall➤ Renovation of principal's quarters➤ construction of basket ball court
2	Ogoralle primary school	<ul style="list-style-type: none">➤ Renovation of 6no. classroom➤ construction of 2no.staff quarters➤ school Fencing➤ construction of school store.➤ Construction of 4 no. classrooms
3	Elben Primary School	<ul style="list-style-type: none">➤ Renovation of 4no classrooms➤ Construction of 3no.Toilets➤ Construction of underground water tank➤ Construction of 2no.staff quarters➤ construction of 2no. classrooms,➤ construction of 1no. junior secondary classroom➤ Construction of laboratory for junior secondary.➤ Construction of 3no. classrooms.

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		<ul style="list-style-type: none"> ➤ Construction of store & kitchen ➤ Construction of 2no. dormitory
4	Abdigaaney primary school	<ul style="list-style-type: none"> ➤ Construction of Administration block, ➤ Renovation of 4no. classrooms ➤ Construction of 4no. staff quarters ➤ Construction of 4no. toilets ➤ 100no. desks ➤ school fence ➤ Construction of underground water tank & piping.
5	Mansa primary school	<ul style="list-style-type: none"> ➤ Renovation of 10 classrooms ➤ construction of dormitory ➤ Construction of Administration block, ➤ Construction of 4no. Classrooms ➤ School Fencin ➤ Construction of 9no. toilets/bathrooms ➤ Renovation of dormitory ➤ 200no. desks ➤ construction of dinning hall ➤ Construction of laboratory for junior secondary ➤ Construction of underground water tank with gutters & piping.
6	Harawa primary school	<ul style="list-style-type: none"> ➤ Renovation of 4no. classrooms ➤ Construction of Staff quarters ➤ Construction of Administration block ➤ repair of solar panels ➤ School Fencing ➤ Construction of 4no. staff toilets ➤ Construction of underground water tank with piping ➤ 100no. desks
7	Mansa ACC office	<ul style="list-style-type: none"> ➤ Construction of 3no roomed . office block ➤ Construction of 2no.door toilet facility.
8	Mansa police station	<ul style="list-style-type: none"> ➤ Construction of administration block ➤ Construction of 4no. door AP staff quarters with 2 rooms each

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		<ul style="list-style-type: none"> ➤ office furniture, ➤ Construction 2no. office toilet ➤ Construction 4no. staff toilet/bathroom (staff quarters)
9	Burmaya police station	<ul style="list-style-type: none"> ➤ Construction of administration block, ➤ Construction of 4no. AP staff quarters with 2 rooms each ➤ office furniture, ➤ Construction of 4 no. staff toilets
10	Mansa Division Chiefs offices(Elben, Burmaya, Ogoralle)	<ul style="list-style-type: none"> ➤ Construction of 3 no. office rooms for 3 Divisions each , ➤ Office furniture for the three Divisions each ➤ electricity etc. ➤ Construction of 2no. toilets for each
11	Mansa Division Assistant Chiefs offices(Elben, Burmaya, Ogoralle, Sangow, Harawa, Mansa, Abdiganeey)	<ul style="list-style-type: none"> ➤ Construction of 2 no. office rooms for the 7 Assistant chiefs offices each , ➤ Office furniture for the 7 no. Assistant Chiefs offices ➤ electricity etc. ➤ Construction for 2no. toilets for each.
12	Burmaya primary school	<ul style="list-style-type: none"> ➤ Construction of 4no. classrooms ➤ Construction of 2no. Staff quarters ➤ Construction of Administration block ➤ repair of solar panels ➤ School Fencing ➤ Construction of 4no. staff toilets ➤ Construction of underground water tank with piping ➤ 200no. desks ➤ Construction of laboratory for junior secondary ➤ Renovation of 4no. classrooms ➤ Construction of kitchen & store
13	Harawa primary school	<ul style="list-style-type: none"> ➤ Construction of 4no. classrooms ➤ Construction of 2no. Staff quarters ➤ Construction of Administration block ➤ repair of solar panels ➤ School Fencing ➤ Construction of 4no. staff toilets

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		<ul style="list-style-type: none"> ➤ Construction of underground water tank with piping ➤ 200no. desks ➤ Construction of laboratory for junior secondary ➤ Renovation of staff quarters ➤ Renovation of 4no. classrooms ➤ School fencing.
14	Majabyar primary school	<ul style="list-style-type: none"> ➤ Construction of 30m3 underground water tank
15		<ul style="list-style-type: none"> ➤

3.4.9 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the furthest bordering Mandera, hence distances should be considered in the cost and transportation of the materials and water.
- Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

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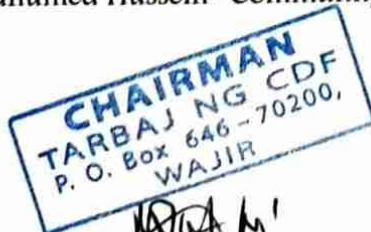
[Signature]
FOUNDRY MANAGER
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3.5.0 WARD IV: Wargadud

The meeting took place on the 11th January, 2023, at Kutulo boarding Pry Sch at 2:00PM

3.5.1 MEMBERS PRESENT

1. J. N.Nyanwamu - DCC-Tarbaj
2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahira Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC)
8. Ibrahim Hussein Kassin - Member (NGCDFC)
9. Malyun Jimage Hussein - Member (NGCDFC)
10. Idris Dimbil Ahmed -Community Elder
11. Farah Bullo - Member (NGCDFC)
12. Mohamed Shire Ismail- Community member
13. Birik Mohamud Keinan- Community member
14. Amin Dimbil Ahmed- Community member
15. Salah Idris Dimbil- Community member
16. Adow Ason Abdille -Community member
17. Shukri Hussein Keinan- Community member
18. Habiba Shueb Abdi - Community member
19. Adan Jelle Madey- Community member
20. Abdullahi Osman Dugow - Elder
21. Nuh Abdullahi Osman- Community member
22. Mohamed Elmi Salat -Elder
23. Ahmed Abdi Abdille-Community member
24. Ahmed Yussuf Dugow-Business man
25. Hassan Ismail- Business man
26. Hassan Kassim Noor - Business man
27. Musa Mohamed Hussein -Community member
28. Issack Jelle Abdi- Community member
29. Hassan Jelle Madey- Community member
30. Hussein Ibrahim- Community member
31. Mohamed Gabane- Community member
32. Ali Issa Noor- Community member
33. Halima Amin Ahmed- Community member
34. Musa Abdi Gage- Community member
35. Issack Ibrahim Shaib- Community member
36. Kulay Amin Ahmed- Community member
37. Abdullahi Hassan Dimbil- Community member
38. Mohamed Jehow- Community member
39. Habiba Mady Abdi- Community member
40. Mohamed Hussein Ismail- Community member
41. Mahat Shueb Abdi- Community member
42. Mohamed Hassan Gedi -Community member
43. Mohamed Muhumed Hussein- Community member



44. Abdia Sheikh- Community member
45. Jarham Bashey- Community member
46. Halima Madey Abdi- Community member
47. Abdia Yarroh Salat- Community member
48. Rukia Abdi Guhad- Community member
49. Ambia Ibrahim Ahmed- Community member
50. Maryan Barre Hassan- Community member
51. ALL other Invited Stakeholders
52. Issa Noor -Public press system (Wajir community Radio)

3.5.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.5.5 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The MCA impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.



He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN WARGADUD WARD

The Ward Development secretary presented the priorities as table below.

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Kajaja 2 primaryschool	<ul style="list-style-type: none"> ➤ Renovation of 4 classrooms , ➤ Construction of 4no.toilets ➤ Construction of underground water tank and piping ➤ construction of 2 no. classrooms ➤ Construction of administration block ➤ Erection of chain link fence ➤ Construction of school laboratory ➤ Construction of school kitchen ➤ Batteries for the solar.
2	Kutulo girls Primary School	<ul style="list-style-type: none"> ➤ 200no.Desks, ➤ Construction of 9 no.Toilets&bath rooms ➤ Construction of Administration block ➤ School Fencing ➤ construction of 4no. classrooms ➤ Renovation of 10no. classrooms ➤ construction of dormitory ➤ Renovation of 3 no. dormitory ➤ Construction of dinning hall ➤ laboratory for junior secondary ➤ Construction of underground masonry tank with gutters. ➤ Renovation of dinning hall ➤ Construction of 4no. staff quarters of 2no. rooms each ➤ 400no. beds & mattresses.
3	Wargadud primary school	<ul style="list-style-type: none"> ➤ 100 Desks, ➤ Renovation of 5no classrooms ➤ school fence ➤ Construction of underground water tank ➤ games uniforms ➤ Construction of Administartion block ➤ Construction of 2no. toilets
4	Kutulo mixed day/ boarding secondary school	<ul style="list-style-type: none"> ➤ Construction of kitchen with 4no. energy saving jikos ➤ Construction of 6no. toilets ➤ School library

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		➤ Renovation of 4no. dormitory.
5	Ausmudule primary school	➤ Construction of administration block ➤ Construction of 4no. staff quarters ➤ Construction of 4 no. staff toilets ➤ Construction of 3no. Classroom ➤ school fence ➤ construction of 4no school toilets
6	Kutulo police station	➤ Construction of administration block ➤ Construction of 4no. AP staff quarters with 2 rooms each ➤ office furniture ➤ Construction of 2 no. toilets (office) ➤ Construction of 4 no. toilets/bathroom (staff quarters)
7	Kutulo division chiefs (Harakoba, Bojigaras, Wargadud, Jowhar)	➤ Construction 3no. office rooms for 4 Divisions each ➤ Furniture for each Division
8	Kutulo division Assistant chiefs (Lafaley, Dasheq, Bojigaras, Wargadud, Jowhar, Kajaja 1, Hungai, El-kutulo, Leheley, Ausmudulle, Kajaja 2)	➤ Construction 2no. office rooms for each 11 Assistant Chiefs office ➤ Furniture for each office .
9	Kutulo ACC Office	➤ Construction of 3no. office rooms ➤ Construction of 2no. door toilet facility
10	Kutulo Division-DCC	➤ Construction of DCC office 3 no. office rooms ➤ Construction of 2no. toilet
11	Kutulo Division DCC	➤ Construction of DCC residence ➤ Construction of 2no. toilet/bathroom
12	Maadathe primary school	➤ Construction of Administration block ➤ Construction of 2no. toilets, ➤ Fencing of the school compound ➤ Construction of 2no. Staff quarters ➤ Renovation of staff quarters. ➤ 100no. chairs & chambers ➤ Repair of solar system ➤ Renovation of 4no. classrooms.
13	Kutulo Registrars office	➤ Construction of Registration office comprising of reception, 3 offices and store.
14	Kutulo sub-county education office	➤ Construction of office comprising

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3.5.7 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the furthest bordering Mandera County, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to revisit of the kitty

3.5.8 WAY FORWARD

The Fund manager informed them how the kitty is equally distributed to the 290 Constituency but he assured them that they will priorities according to their needs with funds which is available and utilize it accordingly. As per the transportation issues, he told them that he understand the challenges at hand and he will consider it accordingly.

3.6.0 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to brig but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Ahmed Sheikh Kassim NG-CDFC Chairman
Name Designation

CHAIRMAN
TARBAGUAI NG CDF
P. O. BOX 70200,
NAIROBI

Sign. Date

YUSSUF DAUD FAM
Name Designation

FUND MANAGER
TARBAGUAI NG CDF
P. O. BOX 70200,
NAIROBI

Sign. Date

J. N. Nyamwamu DCC-Tarbaj
Name Designation

Sign. Date

MINUTES OF TARBAJ NG-CDFC MEETING HELD ON 21ST AND 22ND JANUARY, 2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Ahmed Sheikh Kassim-Chairman
2. Fatuma Yussuf Omar- Secretary
3. James N. Nyamwamu-DCC
4. Yussuf Daud Ahmed -FAM
5. Fuat Omar Maraade -Member
6. Dahira Ibrahim Musa -Member
7. Shindes Ali Abdille -Member
8. Ibrahim Hussein Kassin -Member
9. Malyun Jimage Hussein -Member
10. Farah Bulow Mohamed -Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Consideration of high impact projects
 - c. Regional Sporting activities
 - d. Constituency Oversight Budget
 - e. Strategic Plan
 - f. Environmental Activities
 - g. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 9.30am and requested Mr Fuat Omar Maraade to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual and encouraged them to actively contribute to the Agenda of the meeting.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

Ahmed Sheikh

Name

Chairman

Name

Secretary

Signature.....

Signature.....

Date.....

Date.....

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The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Dahira Ibrahim Musa and seconded by Farah Bullow Mohamed

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund Account Manager informed the committee that there were no on-going projects in the previous financial years , as all projects were completed by the end of financial year 2021/2022.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.138,215,033** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The consideration by the community was at least 8 projects, however the committee considered at least 2 projects per ward as highlighted in the ward report.

b. Consideration of High Impact Projects

The Chairman asked the members to identify atleast two or three projects that they think could make an impact to the community. After deliberation, the members unanimously settled for the establishment of Kutulo Sub-county Deputy county commissioner's fully fledged office and residential quarters , as the presence of his office and availability in the Sub-county will bring services to the people closer , as opposed of travelling to Tarbaj Sub -county offices. The members again resolved to construct a multi-purpose dinning hall in Tarbaj primary schools so that various events in the constituency can be co-ordinated and held at the hall which is a focal point of convergence.

c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He informed the members to come up with the

Name Ahmed Shenh Signature [Signature]

Date 22/01/2023 Page 2 of 17

Chairman Name Signature [Signature]

Date 22/01/2023

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regional sports committee who will in future plan regional sporting activities. The committee after deliberation agreed to consider it in the next financial year's allocation of sports vote to cater for the regional activities.

d. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,382,150.33 /= for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

e. Funding of Strategic Plan

The committee considered funding of strategic plan at a cost of Kshs. 3,200,000, however the manager informed them of the Board's directive placing the figure for the strategic at Kshs. 3,000,000. This was deliberated and approved by the committee.

f. Environmental Projects

The committee considered energy saving jikos for funding under environment. Funding of planting of trees was suspended due to lack of sufficient water in most of the public areas.

g. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to ascertain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					

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Date... 22/01/2023... Page 3 of 17

Chairman

Name Fatuma
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Date... 22/01/2022

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000.00		240,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses bus and airline	240,000.00		240,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00		200,000.00	New
Hire of Transport	Payment of Hire of Transport	162,764.38		162,764.38	New
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00		150,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	580,000.00		580,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00		200,000.00	New
NSSF	Employer contribution to NSSF	26,400.00		26,400.00	New
Contractual employees	Payment of staff Basic salaries	3,720,960.00		3,720,960.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	1,153,497.60		1,153,497.60	New

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Date: 23/01/2023

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Chairman
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Electricity	Payment of Electricity charges	30,000.00		30,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	144,000.00		144,000.00	New
Internet Connections	Payment of Internet Connections	20,000.00		20,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00		80,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00		17,280.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	New
TOTAL		8,292,901.98		8,292,901.98	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (specify the type of training)	616,000.00		616,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and	Payment of catering Services (receptions), Accommodation,	900,000.00		900,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Drinks	Gifts, Food and Drinks				
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00		100,000.00	New
Hire of Transport	Payment of Hire of Transport	800,000.00		800,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00		1,200,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	110,451.00		110,451.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000.00		70,000.00	New
Total		4,146,451.00	-	4,146,451	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,000,000.00		19,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,244,833.42		16,244,833.42	New
Total		35,244,833.42	-	35,244,833.42	
EMERGENCY RESERVE					

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Date *23/01/2023* Page 6 of 17

Date *22/01/2023*

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS					
Environmental conservation - Haragal girls secondary	Purchase & installation to completion of 2 Energy saving jikos @ ksh 241,876.3075/=	483,752.17		483,752.17	New
Environmental conservation - kutulo girls mixed secondary	Purchase & installation to completion of 2 Energy saving jikos @ ksh 241,876.3075/=	483,752.17		483,752.17	New
Total		967,504.34	-	967,504.34	
SPORT PROJECT					
Regional Sports Tournament	Facilitate regional sporting tournament in partnership with other constituencies in the region	600,000.00		600,000.00	New
Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.300,000/=) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,173,225.50/=)	1,473,225.50		1,473,225.50	New
Total		2,073,225.50	-	2,073,225.50	
PRIMARY SCHOOL PROJECTS					

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Date: 22/01/2023 Page 7 of 17

Chairman

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ausmudule primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Maadathe primary school	Construction of 2 taff quarters with 2 rooms each to completion	1,200,000.00		1,200,000.00	New
Maadathe primary school	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,200,000.00		1,200,000.00	New
Bojigaras primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Tarbaj primary school	Construction to completion of a 100 capacity multipurpose social hall	3,300,000.00		3,300,000.00	New
Leheley primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Doksa primary school	Construction to completion of 1 no. staff quarter	600,000.00		600,000.00	New
Katote primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Jaijai primary school	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00		1,200,000.00	New
Sarman primary school	Construction to completion of Administration block comprising	1,500,000.00		1,500,000.00	New

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Chairman

Name *Fatuma Yussuf*

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Date.....*22/01/2023*.....

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	of 2 offices, store and 1 staff room				
Basanicha primary school	Construction to completion of 2 Staff quarters	1,200,000.00		1,200,000.00	New
Gunana primary school	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00		1,200,000.00	New
Haragal primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Ogoralle primary school	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,200,000.00		1,200,000.00	New
Machineben primary school	Construction of 2 no. Staff quarters with 2 rooms each to completion	1,200,000.00		1,200,000.00	New
Elben primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Mansa primary school	Construction to completion of Administration block comprising of 2 offices, store and 1 staff room	1,500,000.00		1,500,000.00	New
Harawa primary school	Construction to completion of 2 staff quarters with 2 rooms each	1,200,000.00		1,200,000.00	New
Burmayo primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Dasheq primary school	Construction to completion of 2 Staff quarters	1,200,000.00		1,200,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	with 2 rooms each				
Kajaja 2 primary school	Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00)	3,500,000.00		3,500,000.00	New
Kajaja 2 primary school	Purchase and supply of 50 wooden Desks @ksh 5,000	250,000.00		250,000.00	New
Wargadud primary school	Purchase and supply of 100 wooden Desks @ksh 6000	600,000.00		600,000.00	New
Dodha primary school	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Kajaja 1 primary school	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00		1,200,000.00	New
Kutulo girls primary school	Construction to completion of Chainlink fence with barbed wire, concrete post(300m by 300m) (Kshs. 3,400,000) and a gate with a guard house guard (Kshs. 400,00)	3,800,000.00		3,800,000.00	New
Total		40,650,000.00	-	40,650,000.00	
SECONDARY SCHOOL PROJECTS					
Jowhar mixed day/boarding Secondary	Construction to completion of 4 Classrooms	3,400,000.00		3,400,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Jowhar mixed day/boarding Secondary	Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/=	800,000.00		800,000.00	New
Haragal secondary School	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Haragal secondary School	Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml,	1,200,000.00		1,200,000.00	New

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Date 22/01/2023

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Crucible with Lid- 50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive				

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Tarbaj secondary School	Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML- Pyrex, Conical flask 2000ml- pyrex, Beakers glass 50ml- pyrex, Beakers glass 100ml- pyrex, Beakers glass 250ml- pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask- 250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10- 110 c mercury/ Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser- 300ml, Crucible with Lid- 50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor - 3V, Electric motor - 6V, Glass trough	1,200,000.00		1,200,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive				
Ileys mixed day secondary School	Construction to completion of 2 classrooms	1,700,000.00		1,700,000.00	New
Mansa boys secondary school	Construction to completion of deputy principal's quarters comprising of 2no. Rooms and kitchen	1,500,000.00		1,500,000.00	
Sarman boys secondary school	Purchase and supply of 60 metallic Double decker beds @ksh 14,000/=	840,000.00		840,000.00	
Ileys mixed day secondary School	Purchase and supply of 80 metallic/wooden Chairs & chambers	800,000.00		800,000.00	

Name Ahmed Shani
 Chairman
 Name Isatuma
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	@ksh 10,000/=				
Tarbaj boys secondary school	Renovation to completion of 50 student capacity dinning hall (re-roofing, re-plastering, re-painting, fixing of floor, windows and doors)	1,400,000.00		1,400,000.00	
Total		14,540,000.00	-	14,540,000.00	
SECURITY PROJECTS					
Tarbaj police station	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00		1,200,000.00	New
Kutulo police station	Construction to completion of 2 Staff quarters with 2 rooms each	1,200,000.00		1,200,000.00	New
Kutulo sub- county - Deputy County Commissioners	Construction to completion of office block comprising of Deputy sub-county Commissioners' office, ACC office, clerk, secretary and boardroom	4,800,000.00		4,800,000.00	New
Kutulo sub- county - Deputy County Commissioners	Construction to completion of 2no. Door Toilet and one door bath room facility at DCC's office compound (one toilet chamber to be disability friendly)	800,000.00		800,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kutulo sub- county - Deputy County Commissioners	Construction to completion of Chainlink fence with barbered wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00)	3,500,000.00		3,500,000.00	New
Kutulo sub- county - Deputy County Commissioners	Construction to completion of Deputy sub-County Commissioner's staff quarters comprising of 2 bedroom, sitting room, kitchen, bathroom and store.	3,700,000.00		3,700,000.00	New
Tarbaj police station	Construction to completion of 2 toilets with one chamber taking care of persons with disability	881,776.00		881,776.00	New
Mansa police station	Construction to completion of administration block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office	3,700,000.00		3,700,000.00	New
Total		19,781,776.00	-	19,781,776.00	
OTHER PROJECT					
Tarbaj NGCDF OFFICE	Renovation to completion of NGCDF offices comprising of 9 offices (replacing doors and windows,	1,500,000.00		1,500,000.00	

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Date.....*22/01/2023* Page 16 of 17

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	replastering, receiling, repainting, and replumbing)				
Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	2,000,000.00		2,000,000.00	New
		3,500,000.00	-	3,500,000.00	
Constituency Oversight Committee Activities					New
Accommodation - Domestic Travel for COC	Payment of accommodation on domestic travel	90,000.00		90,000.00	New
Daily Subsistence Allowance for COC	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
NG-CDFC allowance with COC	Payment of NGCDFC allowance charges	50,000.00		50,000.00	New
Travel Allowance on training for COC	Payment of Travel Allowance	600,000.00		600,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	342,150.32		342,150.32	New
Total		1,382,150.32		1,382,150.32	
TOTAL ALLOCATION		138,215,033.00		138,215,033.00	

MIN 6/NGCDFC/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mr Farah Bullow.

Confirmed as true proceedings of the meeting by:

Name Abim J Shumb Signature.....[Signature]
Chairman
 Name Fadoma Yussuf Signature.....[Signature]
Secretary

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 Date...22/01/2023
 Date...22/01/2023

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National Government Constituencies Development Fund
Project Reports Date: 03/06/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 035

CONSTITUENCY NAME: TARBAJ

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
035/AP1	Administration/Recurrent	8,292,901.98
035/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
035/2640100	Bursary/Mocks/Cats	35,244,833.42
035/2640200	Emergency Projects	7,636,190.00
035/2630204	Primary School Projects	40,650,000.00
035/2630205	Secondary School Projects	14,540,000.00
035/2640507	Security Projects	19,781,776.00
035/2640509	Sports Activities	2,073,225.50
035/2640510	Environmental Projects	967,504.79
035/3110202	CDFC offices	1,500,000.00
035/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
035/265000	Constituency oversight committee	1,382,150.32
TOTAL		138,215,033

Ahmed Sheikh Hassan

6 03 2023

Chairman

Tum Day



Date

6/3/2023

Fund Manager



Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0008-035-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	240,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0008-035-2210301-100-2022-2023-2	Payment of Transport Expenses bus and airline	New Project	240,000.00
Daily Subsistence Allowance	4-0008-035-2210303-100-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Transport	4-0008-035-2210604-100-2022-2023-4	Payment of Hire of Transport	New Project	162,764.38
NG-CDFC allowance	4-0008-035-2210811-100-2022-2023-5	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0008-035-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-035-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	580,000.00
Bank service commission and charges	4-0008-035-2211301-100-2022-2023-8	Payment of Bank service commission and charges	New Project	50,000.00
Advertising,	4-0008-035-2210504-100-2022-2023-9	Payment of Advertising,	New Project	50,000.00

FUND MANAGER
TARBAJ NG CDF
P. O. Box 440 70200,
Wajir

National Government Constituencies Development Fund
Fourth Schedule Report

Awareness and Publicity Campaigns		Awareness and Publicity Campaigns		
Maintenance of Office Furniture and Equipment	4-0008-035-2220202-100-2022-2023-10	Payment of Maintenance of Office Furniture and Equipment	New Project	200,000.00
NSSF	4-0008-035-2120101-100-2022-2023-11	Employer contribution to NSSF	New Project	26,400.00
Contractual employees	4-0008-035-2110201-100-2022-2023-12	Payment of staff Basic salaries	New Project	3,720,960.00
	4-0008-035-2710102-100-2022-2023-13	Payment of gratuity to NGCDFC staff	New Project	1,153,497.60
Electricity	4-0008-035-2210101-100-2022-2023-14	Payment of Electricity charges	New Project	30,000.00
Courier and Postal Services	4-0008-035-2210203-100-2022-2023-15	Payment of Courier and Postal Services	New Project	144,000.00
Internet Connections	4-0008-035-2210202-100-2022-2023-16	Payment of Internet Connections	New Project	20,000.00
Publishing and Printing Services	4-0008-035-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	80,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0008-035-2211103-100-2022-2023-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0008-035-2210503-100-2022-2023-19	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Supplies and Accessories for Computers and Printers	4-0008-035-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND MANAGER
TARBAJ NG CDF
P.O. Box 646 - 70200,
WAJIR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0008-035-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	New Project	616,000.00
Accommodation - Domestic Travel	4-0008-035-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0008-035-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	900,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-035-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0008-035-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment	New Project	100,000.00
Hire of Transport	4-0008-035-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	800,000.00
NGCDFC allowance	4-0008-035-2210811-111-2022-2023-7	Payment of NGCDFC allowance	New Project	1,200,000.00
Production and Printing of Training Materials	4-0008-035-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	110,450.99

FUND MANAGER
TARBAJ NG CDF
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WAJIR

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of Instructors and Contract Based Training Services	4-0008-035-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services	New Project	70,000.00
TOTAL:				4,146,450.99

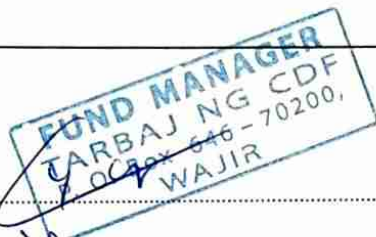
Person completing form

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POSITION:



06/03/2023

Yusef Day Ahmed Fawaz

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,244,833.42 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-035-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	19,000,000.00
Bursary Tertiary Institutions	4-0008-035-2640102-103-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	16,244,833.42
TOTAL:				35,244,833.42

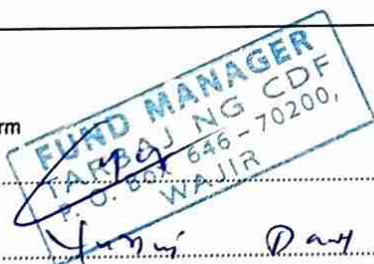
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POSITION:



06.03.2023
Fund manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-035-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

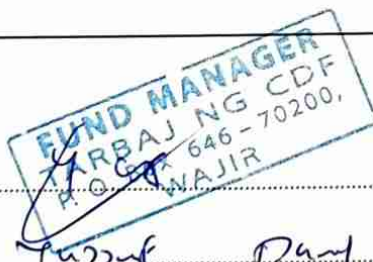
Person completing form

SIGNATURE:

DATE:

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POSITION:



06/08/22

Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ausmudule primary school	4-0008-035-2630204-104-2022-2023-1	Construction to completion of 2 classrooms	New Project	1,700,000.00
Maadathe primary school	4-0008-035-2630204-104-2022-2023-2	Construction of 2 staff quarters with 2 rooms each to completion	New Project	1,200,000.00
Maadathe primary school	4-0008-035-2630204-104-2022-2023-3	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	New Project	1,200,000.00
Bojigaras primary school	4-0008-035-2630204-104-2022-2023-4	Construction to completion of 2 classrooms	New Project	1,700,000.00
Tarbaj primary school	4-0008-035-2630204-104-2022-2023-5	Construction to completion of a 100 capacity multipurpose social hall	New Project	3,300,000.00
Leheley primary school	4-0008-035-2630204-104-2022-2023-6	Construction to completion of 2 classrooms	New Project	1,700,000.00
Doksa primary school	4-0008-035-2630204-104-2022-2023-7	Construction to completion of 1no. Staff quarter	New Project	600,000.00
Katote primary school	4-0008-035-2630204-104-2022-2023-8	Construction to completion of 2 classrooms	New Project	1,700,000.00
Jaijai primary school	4-0008-035-2630204-104-2022-2023-9	Construction to completion of 2 Staff quarters with 2 rooms each	New Project	1,200,000.00
Sarman primary school	4-0008-035-2630204-104-2022-2023-10	Construction to completion of Administration block comprising of 2 offices, store and 1 staff	New Project	1,500,000.00

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 Wajir 20200

National Government Constituencies Development Fund

Fourth Schedule Report

		room		
Basanicha primary school	4-0008-035-2630204-104-2022-2023-11	Construction to completion of 2 no. staff quarters	New Project	1,200,000.00
Gunana primary school	4-0008-035-2630204-104-2022-2023-12	Construction to completion of 2 Staff quarters with 2 rooms each	New Project	1,200,000.00
Haragal primary school	4-0008-035-2630204-104-2022-2023-13	Construction to completion of 2 classrooms	New Project	1,700,000.00
Ogoralle primary school	4-0008-035-2630204-104-2022-2023-14	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	New Project	1,200,000.00
Machineben primary school	4-0008-035-2630204-104-2022-2023-15	Construction of 2 no. Staff quarters with 2 rooms each to completion	New Project	1,200,000.00
Elben primary school	4-0008-035-2630204-104-2022-2023-16	Construction to completion of 2 classrooms	New Project	1,700,000.00
Mansa primary school	4-0008-035-2630204-104-2022-2023-17	Construction to completion of Administration block comprising of 2 offices, store and 1 staff room	New Project	1,500,000.00
Harawa primary school	4-0008-035-2630204-104-2022-2023-18	Construction to completion of 2 staff quarters with 2 rooms each	New Project	1,200,000.00
Bumayo primary school	4-0008-035-2630204-104-2022-2023-19	Construction to completion of 2 classrooms	New Project	1,700,000.00
Dasheq primary school	4-0008-035-2630204-104-2022-2023-20	Construction to completion of 2 Staff quarters with 2 rooms each	New Project	1,200,000.00
Kajaja 2 primary school	4-0008-035-2630204-104-2022-2023-21	Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00)	New Project	3,500,000.00
Kajaja 2 primary school	4-0008-035-2630204-104-2022-2023-22	Purchase and supply of 50 wooden Desks @ksh 5,000	New Project	250,000.00
Wargadud primary school	4-0008-035-2630204-104-2022-2023-23	Purchase and supply of 100 wooden Desks @ksh 6000	New Project	600,000.00
Dodha primary school	4-0008-035-2630204-104-2022-2023-24	Construction to completion of 2 classrooms	New Project	1,700,000.00
Kajaja 1 primary school	4-0008-035-2630204-104-2022-2023-25	Construction to completion of 2 Staff quarters with 2 rooms each	New Project	1,200,000.00
Kutulo girls primary school	4-0008-035-2630204-104-2022-2023-26	Construction to completion of Chainlink fence with barbed wire, concrete post(300m by 300m) (Kshs. 3,400,000) and a gate with a guard house guard (Kshs. 400,00)	New Project	3,800,000.00
TOTAL:				40,650,000.00

Person completing form

Fussuf Dmop Amro

8/11/2023

SIGNATURE:

DATE:

NAME:

Yussuf DmD Mas

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,540,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jowhar mixed day/boarding Secondary	4-0008-035-2630205-104-2022-2023-1	Construction to completion of 4 Classrooms	New Project	3,400,000.00
Jowhar mixed day/boarding Secondary	4-0008-035-2630205-104-2022-2023-2	Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/	New Project	800,000.00
Haragal secondary School	4-0008-035-2630205-104-2022-2023-3	Construction to completion of 2 classrooms	New Project	1,700,000.00
Haragal secondary School	4-0008-035-2630205-104-2022-2023-4	Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml,	New Project	1,200,000.00

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
Wajir

National Government Constituencies Development Fund
Fourth Schedule Report

		Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive		
Tarbij secondary School	4-0008-035-2630205-104-2022-2023-5	Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	New Project	1,200,000.00
Ileys mixed day secondary School	4-0008-035-2630205-104-2022-2023-6	Construction to completion of 2 classrooms	New Project	1,700,000.00
Mansa boys secondary school	4-0008-035-2630205-104-2022-2023-7	Construction to completion of deputy principals quarters comprising of 2. Rooms and kitchen	New Project	1,500,000.00
Sarman boys secondary school	4-0008-035-2630205-104-2022-2023-8	Purchase and supply of 60 metallic Double decker beds @ksh 14,000/	New Project	840,000.00
Ileys mixed day secondary School	4-0008-035-2630205-104-2022-2023-9	Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/	New Project	800,000.00
Tarbij boys	4-0008-035-2630205-104-2022-2023-10	Renovation to completion of 50	New Project	1,400,000.00

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIL

National Government Constituencies Development Fund
Fourth Schedule Report

secondary school		student capacity dinning hall (re-roofing, re- plastering, re-painting ,fixing of floor , windows and doors)		
TOTAL:				14,540,000.00



Person completing form

SIGNATURE:

DATE:

66 / 07 / 2023

NAME:

James Day Day

POSITION:

fund manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 19,781,776.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tarbaaj police station	4-0008-035-2640507-113-2022-2023-1	Construction to completion of 2 Staff quarters with 2 rooms each	New Project	1,200,000.00
Kutulo police station	4-0008-035-2640507-113-2022-2023-2	Construction to completion of 2 Staff quarters with 2 rooms each	New Project	1,200,000.00
Kutulo sub- county -Deputy County Commissioners	4-0008-035-2640507-113-2022-2023-3	Construction to completion of office block comprising of Deputy sub-county Commissioners office, ACC office, clerk ,secretary and boardroom	New Project	4,800,000.00
Kutulo sub- county -Deputy County Commissioners	4-0008-035-2640507-113-2022-2023-4	Construction to completion of 2 Door Toilet and one door bath room facility at DCCs office compound (one toilet chamber to be disability friendly)	New Project	800,000.00
Kutulo sub- county -Deputy County Commissioners	4-0008-035-2640507-113-2022-2023-5	Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00)	New Project	3,500,000.00
Kutulo sub- county -Deputy County Commissioners	4-0008-035-2640507-113-2022-2023-6	Construction to completion of Deputy sub-County Commissioners staff quarters comprising of 2 bedroom, sitting room, kitchen, bathroom and store.	New Project	3,700,000.00

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TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIR

National Government Constituencies Development Fund
Fourth Schedule Report

Tarbaj police station	4-0008-035-2640507-113-2022-2023-7	Construction to completion of 2 toilets with one chamber taking care of persons with disability	New Project	881,776.00
Mansa police station	4-0008-035-2640507-113-2022-2023-8	Construction to completion of administration block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office	New Project	3,700,000.00
TOTAL:				19,781,776.00

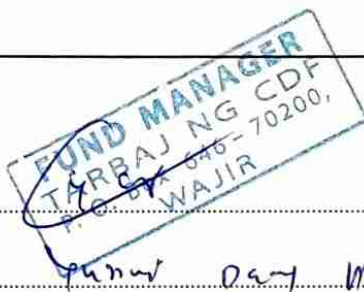
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SIGNATURE:

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POSITION:



06, 03, 2023

Fund Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,073,225.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0008-035-2640509-112-2022-2023-2	Carry out Constituency Sports tournament (Kshs.300,000/) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,173,225.50/)	New Project	1,473,225.50
Regional Sports Tournament	4-0008-035-2640509-112-2022-2023-3	Facilitate regional sporting touranment in partnership with other constituencies in the region	New Project	600,000.00
TOTAL:				2,073,225.50

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:

6, 07, 2023

fund manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 967,504.79 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental conservation -kutulo girls mixed secondary	4-0008-035-2640510-110-2022-2023-1	Purchase & installation to completion of two 250litres Energy saving jikos @ ksh 241,876.3075/	New Project	483,752.17
Environmental conservation-Haragal Girls secondary school	4-0008-035-2640510-110-2022-2023-2	Purchase & installation to completion of 2 Energy saving jikos @ ksh 241,876.3075/	New Project	483,752.62
TOTAL:				967,504.79

Person completing form

SIGNATURE:

Handwritten signature and stamp: **MANAGER**
TARBAJ NC CDF
P.O. Box 646-70200,
WAJIR

DATE:

06.13.2023

NAME:

POSITION:

Project Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 3110202

Project Title CD/CF offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tarba NGCDF OFFICE	4-0008-035-3110202-108-2022-2023-1	Renovation to completion of NGCDF offices comprising of 9 offices (replacing doors and windows, replastering, re-tiling, repainting, and replumbing)	New Project	1,500,000.00
TOTAL:				1,500,000.00

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DATE:

06, 03, 2023

NAME:

POSITION:

fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0008-035-2211310-108-2022-2023-1	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

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FUND MANAGER
TARBAJ NG CDF
P.O. Box 646-70200
WAJIR

DATE:

06 / 03 / 2023

NAME:

Turner Day Nandi

POSITION:

fund manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 035

Constituency
Name TARBAJ

County

Wajir

Project Number 265000

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost
Estimates, in Ksh 1,382,150.32 dated

Amount allocated
last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel for COC	4-0008-035-265000-2022-2023-1	Payment of accommodation on domestic travel	New Project	90,000.00
Daily Subsistence Allowance for COC	4-0008-035-265000-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
NG-CDFC allowance with COC	4-0008-035-265000-2022-2023-3	Payment of NGCDFC allowance charges	New Project	50,000.00
Travel Allowance on training for COC	4-0008-035-265000-2022-2023-4	Payment of Travel Allowance	New Project	600,000.00


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TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIR

Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC	4-0008-035-265000-2022-2023-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	342,150.33
TOTAL:				1,382,150.32

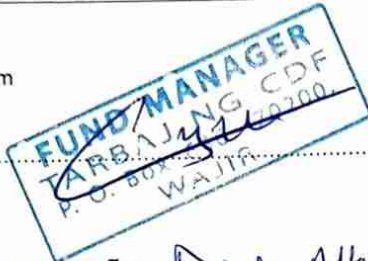
Person completing form

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POSITION:



PROJECTS PER SECTOR

Code: 035

Constituency: TARBAJ

Financial Year: 2022-2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
Administration & Recurrent					
4-0008-035-2110201-1 00-2022-2023-12	Contractual employees	Payment of staff Basic salaries	Constituency	New Project	3,720,960.00
4-0008-035-2120101-1 00-2022-2023-11	NSSF	Employer contribution to NSSF	Constituency	New Project	26,400.00
4-0008-035-2210302-1 00-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	Constituency	New Project	240,000.00
4-0008-035-2210504-1 00-2022-2023-9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	Constituency	New Project	50,000.00
4-0008-035-2211301-1 00-2022-2023-8	Bank service commission and charges	Payment of Bank service commission and charges	Constituency	New Project	50,000.00
4-0008-035-2210801-1 00-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	150,000.00
4-0008-035-2210203-1 00-2022-2023-15	Courier and Postal Services	Payment of Courier and Postal Services	Constituency	New Project	144,000.00
4-0008-035-2210303-1 00-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	200,000.00
4-0008-035-2210101-1 00-2022-2023-14	Electricity	Payment of Electricity charges	Constituency	New Project	30,000.00
4-0008-035-2211101-1 00-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	580,000.00
4-0008-035-2710102-1 00-2022-2023-13	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	Constituency	New Project	1,153,497.60
4-0008-035-2210604-1 00-2022-2023-4	Hire of Transport	Payment of Hire of Transport	Constituency	New Project	162,764.38
4-0008-035-2210202-1 00-2022-2023-16	Internet Connections	Payment of Internet Connections	Constituency	New Project	20,000.00
4-0008-035-2220202-1 00-2022-2023-10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	Constituency	New Project	200,000.00
4-0008-035-2210811-1 00-2022-2023-5	NG-CDFC allowance	Payment of NGCDFC allowance charges	Constituency	New Project	1,128,000.00
4-0008-035-2210502-1 00-2022-2023-17	Publishing and Printing Services	Payment of Publishing and Printing Services	Constituency	New Project	80,000.00
4-0008-035-2211103-1 00-2022-2023-18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	Constituency	New Project	50,000.00
4-0008-035-2210503-1 00-2022-2023-19	Subscriptions to Newspapers,	Payment of Subscriptions to Newspapers, Magazines and	Constituency	New Project	17,280.00

FUND MANAGER
TARBAJ NG CDF
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PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
	Magazines and Periodicals	Periodicals			
4-0008-035-2211102-1 00-2022-2023-20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	Constituency	New Project	50,000.00
4-0008-035-2210301-1 00-2022-2023-2	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses bus and airline	Constituency	New Project	240,000.00
SECTOR SUB-TOTAL					8,292,901.98
Emergency					
4-0008-035-2640200-1 01-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	Constituency	New Project	7,636,190.00
SECTOR SUB-TOTAL					7,636,190.00
Bursary					
4-0008-035-2640101-1 03-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	Constituency	New Project	19,000,000.00
4-0008-035-2640102-1 03-2022-2023-1	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	Constituency	New Project	16,244,833.42
SECTOR SUB-TOTAL					35,244,833.42
Education					
4-0008-035-2630204-1 04-2022-2023-1	Ausmudule primary school	Construction to completion of 2 classrooms	WARGADUD	New Project	1,700,000.00
4-0008-035-2630204-1 04-2022-2023-11	Basanicha primary school	Construction to completion of 2 no. staff quarters	SARMAN	New Project	1,200,000.00
4-0008-035-2630204-1 04-2022-2023-4	Bojigaras primary school	Construction to completion of 2 classrooms	WARGADUD	New Project	1,700,000.00
4-0008-035-2630204-1 04-2022-2023-19	Burmaya primary school	Construction to completion of 2 classrooms	ELBEN	New Project	1,700,000.00
4-0008-035-2630204-1 04-2022-2023-20	Dasheq primary school	Construction to completion of 2 Staff quarters with 2 rooms each	TARBAJ	New Project	1,200,000.00
4-0008-035-2630204-1 04-2022-2023-24	Dodha primary school	Construction to completion of 2 classrooms	TARBAJ	New Project	1,700,000.00
4-0008-035-2630204-1 04-2022-2023-7	Doksa primary school	Construction to completion of 1no. Staff quarter	TARBAJ	New Project	600,000.00
4-0008-035-2630204-1 04-2022-2023-16	Elben primary school	Construction to completion of 2 classrooms	ELBEN	New Project	1,700,000.00
4-0008-035-2630204-1 04-2022-2023-12	Gunana primary school	Construction to completion of 2 Staff quarters with 2 rooms each	ELBEN	New Project	1,200,000.00
4-0008-035-2630204-1 04-2022-2023-13	Haragal primary school	Construction to completion of 2 classrooms	TARBAJ	New Project	1,700,000.00
4-0008-035-2630205-1 04-2022-2023-3	Haragal secondary School	Construction to completion of 2 classrooms	TARBAJ	New Project	1,700,000.00
4-0008-035-2630205-1 04-2022-2023-4	Haragal secondary School	Purchase and supply of laboratory equipment comprising	TARBAJ	New Project	1,200,000.00

FUND MANAGER
TARBAJ NG CDF
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PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive			
4-0008-035-2630204-1 04-2022-2023-18	Harawa primary school	Construction to completion of 2 staff quarters with 2 rooms each	TARBAJ	New Project	1,200,000.00
4-0008-035-2630205-1 04-2022-2023-6	Ileys mixed day secondary School	Construction to completion of 2 classrooms	TARBAJ	New Project	1,700,000.00
4-0008-035-2630205-1 04-2022-2023-9	Ileys mixed day secondary School	Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/	TARBAJ	New Project	800,000.00
4-0008-035-2630204-1 04-2022-2023-9	Jajai primary school	Construction to completion of 2 Staff quarters with 2 rooms each	SARMAN	New Project	1,200,000.00
4-0008-035-2630205-1 04-2022-2023-1	Jowhar mixed day/boarding Secondary	Construction to completion of 4 Classrooms	TARBAJ	New Project	3,400,000.00
4-0008-035-2630205-1 04-2022-2023-2	Jowhar mixed day/boarding Secondary	Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/	TARBAJ	New Project	800,000.00
4-0008-035-2630204-1 04-2022-2023-25	Kajaja 1 primary school	Construction to completion of 2 Staff quarters with 2 rooms each	TARBAJ	New Project	1,200,000.00
4-0008-035-2630204-1 04-2022-2023-22	Kajaja 2 primary school	Purchase and supply of 50 wooden Desks @ksh 5,000	WARGADUD	New Project	250,000.00
4-0008-035-2630204-1 04-2022-2023-21	Kajaja 2 primary school	Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00)	WARGADUD	New Project	3,500,000.00

FUND MANAGER
TARBAJ NG CDF
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PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0008-035-2630204-1 04-2022-2023-8	Katote primary school	Construction to completion of 2 classrooms	TARBAJ	New Project	1,700,000.00
4-0008-035-2630204-1 04-2022-2023-26	Kutulo girls primary school	Construction to completion of Chainlink fence with barbed wire, concrete post(300m by 300m) (Kshs. 3,400,000) and a gate with a guard house guard (Kshs. 400,00)	WARGADUD	New Project	3,800,000.00
4-0008-035-2630204-1 04-2022-2023-6	Leheley primary school	Construction to completion of 2 classrooms	WARGADUD	New Project	1,700,000.00
4-0008-035-2630204-1 04-2022-2023-2	Maadathe primary school	Construction of 2 staff quarters with 2 rooms each to completion	WARGADUD	New Project	1,200,000.00
4-0008-035-2630204-1 04-2022-2023-3	Maadathe primary school	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	WARGADUD	New Project	1,200,000.00
4-0008-035-2630204-1 04-2022-2023-15	Machineben primary school	Construction of 2 no. Staff quarters with 2 rooms each to completion	SARMAN	New Project	1,200,000.00
4-0008-035-2630204-1 04-2022-2023-17	Mansa primary school	Construction to completion of Administration block comprising of 2 offices, store and 1 staff room	ELBEN	New Project	1,500,000.00
4-0008-035-2630205-1 04-2022-2023-7	Mansa boys secondary school	Construction to completion of deputy principals quarters comprising of 2. Rooms and kitchen	ELBEN	New Project	1,500,000.00
4-0008-035-2630204-1 04-2022-2023-14	Ogoralle primary school	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	ELBEN	New Project	1,200,000.00
4-0008-035-2630205-1 04-2022-2023-8	Sarman boys secondary school	Purchase and supply of 60 metallic Double decker beds @ksh 14,000/	SARMAN	New Project	840,000.00
4-0008-035-2630204-1 04-2022-2023-10	Sarman primary school	Construction to completion of Administration block comprising of 2 offices, store and 1 staff room	SARMAN	New Project	1,500,000.00
4-0008-035-2630204-1 04-2022-2023-5	Tarbaj primary school	Construction to completion of a 100 capacity multipurpose social hall	TARBAJ	New Project	3,300,000.00
4-0008-035-2630205-1 04-2022-2023-5	Tarbaj secondary School	Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol,	TARBAJ	New Project	1,200,000.00

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
TARBAJ

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive			
4-0008-035-2630205-1 04-2022-2023-10	Tarbaj boys secondary school	Renovation to completion of 50 student capacity dinning hall (re-roofing, re-plastering, re-painting, fixing of floor, windows and doors)	TARBAJ	New Project	1,400,000.00
4-0008-035-2630204-1 04-2022-2023-23	Wargadud primary school	Purchase and supply of 100 wooden Desks @ksh 6000	WARGADUD	New Project	600,000.00
SECTOR SUB-TOTAL					55,190,000.00
Others					
4-0008-035-2211310-1 08-2022-2023-1	Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	Constituency	New Project	2,000,000.00
4-0008-035-3110202-1 08-2022-2023-1	Tarbaj NGCDF OFFICE	Renovation to completion of NGCDF offices comprising of 9 offices (replacing doords and windows, replastering, receiling, repainting, and replumbing)	TARBAJ	New Project	1,500,000.00
SECTOR SUB-TOTAL					3,500,000.00
Environment					
4-0008-035-2640510-1 10-2022-2023-1	Environmental conservation -kutulo girls mixed secondary	Purchase & installation to completion of two 250litres Energy saving jikos @ ksh 241,876.3075/	WARGADUD	New Project	483,752.17
4-0008-035-2640510-1 10-2022-2023-2	Environmental conservation-Haragal Girls secondary school	Purchase & installation to completion of 2 Energy saving jikos @ ksh 241,876.3075/	TARBAJ	New Project	483,752.62
SECTOR SUB-TOTAL					967,504.79
Monitoring & Evaluation					
4-0008-035-2210710-1 11-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training)	Constituency	New Project	616,000.00
4-0008-035-2210302-1	Accommodation -	Payment of accommodation on	Constituency	New	150,000.00

MANAGER
NG CDF
46-70200

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
11-2022-2023-2	Domestic Travel	domestic travel		Project	
4-0008-035-2210801-1 11-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	900,000.00
4-0008-035-2211101-1 11-2022-2023-4	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	200,000.00
4-0008-035-2210704-1 11-2022-2023-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	Constituency	New Project	100,000.00
4-0008-035-2210604-1 11-2022-2023-6	Hire of Transport	Payment of Hire of Transport	Constituency	New Project	800,000.00
4-0008-035-2210811-1 11-2022-2023-7	NGCDFC allowance	Payment of NGCDFC allowance	Constituency	New Project	1,200,000.00
4-0008-035-2210703-1 11-2022-2023-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	Constituency	New Project	110,450.99
4-0008-035-2210702-1 11-2022-2023-9	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	Constituency	New Project	70,000.00
SECTOR SUB-TOTAL					4,146,450.99
Sports					
4-0008-035-2640509-1 12-2022-2023-2	Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.300,000/) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,173,225.50/)	Constituency	New Project	1,473,225.50
4-0008-035-2640509-1 12-2022-2023-3	Regional Sports Tournament	Facilitate regional sporting tournament in partnership with other constituencies in the region	Constituency	New Project	600,000.00
SECTOR SUB-TOTAL					2,073,225.50
Security					
4-0008-035-2640507-1 13-2022-2023-2	Kutulo police station	Construction to completion of 2 Staff quarters with 2 rooms each	WARGADUD	New Project	1,200,000.00
4-0008-035-2640507-1 13-2022-2023-3	Kutulo sub- county -Deputy County Commissioners	Construction to completion of office block comprising of Deputy sub-county Commissioners office, ACC office, clerk ,secretary and boardroom	WARGADUD	New Project	4,800,000.00
4-0008-035-2640507-1 13-2022-2023-4	Kutulo sub- county -Deputy County Commissioners	Construction to completion of 2 Door Toilet and one door bath room facility at DCCs office compound (one toilet chamber to be disability friendly)	WARGADUD	New Project	800,000.00
4-0008-035-2640507-1 13-2022-2023-5	Kutulo sub- county -Deputy County Commissioners	Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard	WARGADUD	New Project	3,500,000.00

FUND MANAGER
STARBUK NG CDF
P.O. Box 646 - 70200,
WAJIR

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		(Kshs. 400,00)			
4-0008-035-2640507-1 13-2022-2023-6	Kutulo sub- county -Deputy County Commissioners	Construction to completion of Deputy sub-County Commissioners staff quarters comprising of 2 bedroom, sitting room, kitchen, bathroom and store.	WARGADUD	New Project	3,700,000.00
4-0008-035-2640507-1 13-2022-2023-8	Mansa police station	Construction to completion of administration block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office	ELBEN	New Project	3,700,000.00
4-0008-035-2640507-1 13-2022-2023-1	Tarbaj police station	Construction to completion of 2 Staff quarters with 2 rooms each	TARBAJ	New Project	1,200,000.00
4-0008-035-2640507-1 13-2022-2023-7	Tarbaj police station	Construction to completion of 2 toilets with one chamber taking care of persons with disability	TARBAJ	New Project	881,776.00
SECTOR SUB-TOTAL					19,781,776.00
Constituency Oversight					
4-0008-035-2210302-1 14-2022-2023-3	Accommodation - Domestic Travel for COC	Payment of accommodation on domestic travel	Constituency	New Project	90,000.00
4-0008-035-2210801-1 14-2022-2023-7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	342,150.32
4-0008-035-2210403-1 14-2022-2023-1	Daily Subsistence Allowance for COC	Payment of Daily Subsistence Allowance	Constituency	New Project	300,000.00
4-0008-035-2210802-1 14-2022-2023-1	NG-CDFC allowance with COC	Payment of NGCDFC allowance charges	Constituency	New Project	50,000.00
4-0008-035-2210701-1 14-2022-2023-1	Travel Allowance on training for COC	Payment of Travel Allowance	Constituency	New Project	600,000.00
SECTOR SUB-TOTAL					1,382,150.32
GRAND TOTAL					138,215,033.00

Certified by

John David Muri

Signature

[Signature]

Date:

6.3.2023

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