



**TARBAJ**

**IEBC NUMBER 035**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

TARBAJ NG- CDFC MEETING HELD ON 19<sup>TH</sup> and 20<sup>TH</sup> NOVEMBER 2018 AT TARBAJ NG CDF OFFICE

MEMBERS PRESENT:

- |                          |   |                      |
|--------------------------|---|----------------------|
| 1. Yussuf Daud ahmed     | - | Fund Account Manager |
| 2. Hussien Kalil Abdi    | - | Chairman             |
| 3. Fatuma Muhumed Bishir | - | Secretary            |
| 4. Nimo Olat             | - | Member               |
| 5. Jibril Maalim Muhumed | - | Member               |
| 6. Ahmed Mohamed Barrow  | - | Member               |
| 7. Hawa adan osman       | - | Member               |
| 8. Yussuf Bulle          | - | Member               |

AGENDA

1. Confirmation Of Previous Meeting Minutes
2. CDF Projects Proposal For Financial Year 2018/2019
3. A.O.B

MIN 01/19th/20th /11/2018. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was started with the word of prayer from Dakane dimbil and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations.

MIN 02/19th/20th/11/2018: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2018/2019

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2018/2019 in time to get funds, the fund account manager told members that the NG-CDF Committee is supposed to submit projects proposals to the NG - CDF Board.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.109,040,875.52** The Fund account manager briefed members on the guidelines for project proposal presentation he also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations the CDF committee agreed on the following projects to be funded in the Financial Year 2018 – 2019 in all the four wards in the Constituency.

  
  
**N. G CDF TARBAJ  
CHAIRMAN  
P. O. Box 646-70200,  
WAJIR**

Project Name	Project activity	Amount Allocated
Employees Salaries	Payment of staff salaries and gratuity	2,500,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,892,452.53
NSSF	Payment of NSSF Deductions	150,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,171,226.27
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	900,000.00
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45
Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00
Bursary Tertiary Schools	Payment of bursary to needy students	13,260,218.88
NHIF Premium cover	NHIF payment to the vulnerable groups	4,000,000.00
Burmuyow primary school	Renovation of three classrooms(roofing,painting,windows,doors)	1,000,000
Dodha primary school	Construction of two single room staff quarters	1,100,000
Katote primary school	Construction of two single room staff quarters	1,100,000
Hassan yarrow primary school	Construction of underground water tank 30,000m cubic	1,300,000
Lafaley primary school	Construction of two single room staff quarters	1,100,000
Tarbaj primary school	Construction of administration block	1,300,000
Mado primary Schools	Construction of two Vip toilets	400,000
Harakoba primary school	Construction of two classrooms	1,300,000



  
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**WAJIR**

Dasheq primary school	Construction of two single room staff quarters	1,100,000
Kajaja 1 primary school	Construction of two single room staff quarters	1,100,000
Dogsa primary school	Construction of one classroom	700,000
Kajaja 2 primary school	Construction of two single room staff quarters	1,100,000
Maadathe primary school	Construction of two single room staff quarters	1,100,000
Maadathe primary school	Construction of two toilets	400,000
Kutulo girls primary school	Construction of two classrooms	1,300,000
Kutulo boys primary school	Construction of two single room staff quarters	1,100,000
Leheley primary school	Construction of underground water tank 30,000m cubic	1,300,000
Ausmudule primary school	Construction of two classrooms	1,300,000
Mansa primary school	Construction of two single room staff quarters	1,100,000
Abdigaaney primary school	Construction of two toilets	400,000
Elben Primary school	Construction of administration block	1,300,000
Ogorralle primary school	Construction of two classrooms	1,300,000
Hadado gof primary school	Construction of 2 underground water tank 30,000m cubic	2,600,000
Balat raha primary school	Construction of two classrooms	1,300,000
Duntow primary school	Construction of two single room staff quarters	1,100,000
Jayjay primary school	Construction of two classrooms	1,300,000
Dambas primary school	Construction of administration block	1,300,000
Basanicha primary school	Construction of two classrooms	1,300,000

G CDF - ARBAJ  
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P. C. WAJIR 200.

*[Handwritten signature]*

Machineben primary school	Construction of two single room staff quarters	1,100,000
Berjeni pry school	Construction of two single room staff quarters	1,100,000
Balatul amin primary school	Construction of two classrooms	1,300,000
Farjana primary school	Construction of two classrooms	1,300,000
Dotha laheley primary school	Construction of two classrooms	1,300,000
Sarman primary school	Supply of 40 desks@ ksh 6370/=	254,798.40
Duntow primary school	Supply of 40 desks@ ksh 6370/=	254,798.40
Elben primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.40
Mansa primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.40
Tarbij primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.40
Kajaja 1 primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.40
Dasheq primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.32
Haragaal primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.40
Katote primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.40
Mado primary school	Supply of 40 desks@ ksh 6369.96/=	254,798.87
Kutulo girls secondary school	Supply of 40 double decker beds @ ksh 12000	480,000.00
Sarman secondary school	Construction of two single room staff quarters	1,100,000.00
Haragaal secondary school	Construction of a chain-link fence with barbed wire (2,000 square feet) and sentry box	4,000,000
Haragaal secondary school	Construction of administration block	1,700,000
Haragaal secondary school	Construction of two single room staff quarters	1,200,000

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Tarbaj secondary school	Construction of two single room staff quarters	1,100,000
Mansa secondary school	Construction of a dormitory to completion	4,700,000
Mansa secondary school	Renovation of three staff quarters (roofing, painting, plastering, door and window)	1,000,000
Tarbaj Ap camp	Construction of a car park	800,000
Tarbaj Ap camp	Construction of a chain-link fence with barbed wire (1,500 square feet) and sentry box	4,100,000
Kutulo Ap Camp	Construction of a chain-link fence with barbed wire (1,500 square feet) and sentry box	4,000,000
Ogorralle Chiefs Camp	Construction of underground water tank 30,000m cubic	1,300,000
<b>GRAND TOTAL</b>		<b>109,040,875.52</b>

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by Ng-Cdf board.

**MIN 03/19/20/11/2018 A.O.B.**

Committee members agreed on the following;

1. Committee sitting allowance for the two days meeting of Kshs.94,000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Office stationery and other office expenses to be paid as per the receipts and invoices.

There being no other business the meeting was adjourned at 6:30p.m. With a word of prayer from Yussuf bule

Minutes Compiled by;

(The Secretary)

Signature.....

Date.....20/11/2018

Minutes Confirmed by;

(The Chairman)

**N. G. CDF TARRAJ**  
Signature.....

**CHAIR**  
P. O. Box 6400

**WADR**  
Date.....20/11/2018