



National Government Constituencies Development Fund
Tarbaj Constituency
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6th March, 2023

NG-CDFC/Tarbaj/Vol IV(01)

The Chief Executive Officer,

National Government Constituency Development Fund Board,

P.O.BOX 46682-0010,

NAIROBI.

RE: TARBAJ NGCDF PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023.

Referring to the above subject, kindly find the attached :

1. Ward forum report
2. NG-CDFC minutes
3. 3rd and 4th Schedules

Thank you for your continued co-operation

Kind Regards



Yusuf Daud Ahmed

Fund Account Manager



Tarbaj
NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

IEBC NUMBER 035

SUBMITTED
JANUARY , 2023

CHAIRMAN
TARBAJ NG CDF
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FUND MANAGER
TARBAJ NG CDF
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1.0 INTRODUCTION

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, 2

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NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The NG-CDF Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDF shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The NG-CDF shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund was first created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. Since then the parliament who are the legislators and the law makers have reviewed after we have devolve most of the work from National Government to County government and came up with National Government Constituency Development Fund (NG-CDF). The fund is managed by the NG- Constituencies Development Fund Board (NG-CDFB). The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

1.2 NG-CDF Tarbaj

Tarbaj Constituency is in the Northern part of the country, bordering Mandera County to the North. It is one of the among 6 Constituency in Wajir County and is among one of the poorest and marginalized in Kenya. It has poor infrastructure but thanks to NG-CDF Kitty which has improved a lot together with the county Government support on devolved programmes



Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

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Member

Yes

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Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 : OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY TARBAJ CONSTITUENCY

Eligible Projects Fundable by Tarbaj NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Tarbaj NG-CDF 2022/2023 public projects identification and proposals forum.



3.0 WARD MEETINGS

The exercise was carried out for four days covering all the four wards in the constituency namely Tarbaj ward, Wargadud ward, Elben ward and Sarman ward.

3.1: NOTICE OF THE MEETINGS

TARBAJ NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

Tarbaj ward will gather on Tuesday 10th January, 2023, at Tarbaj Pry Sch at 09:00am to 12:00noon,

Sarman Ward will gather on Tuesday 10th January 2023 at Sarman Pry Sch at around 02:00pm to 04:00pm

Elben ward will gather on Wednesday 11th January, 2023 at around 09:00am to 12:00noon at Mansa boarding Pry Sch.

Wargadud ward will gather on Wednesday 11th January 2023 at 02:00pm to 04:00pm at Kutulo boarding Pry Sch.

Kindly, mobilize people from your areas of representation and ward development committee should come up with a priority list of projects that would like Ng-cdf Tarbaj to undertake in the next two years.

All are welcome.

FUND ACCOUNT MANAGER -Tarbaj

3.2 WARD I: Tarbaj

The meeting took place on the 10th January, 2023, Tarbaj Pry Sch at 09:00am

3.2.1 MEMBERS PRESENT

1. J. N.Nyamwamu - DCC-Tarbaj
2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahira Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC)
8. Ibrahim Hussein Kassin - Member (NGCDFC)
9. Malyun Jimage Hussein - Member (NGCDFC)
10. Issa Noor - Public press system (Wajir community Radio)
11. Farah Bullow- Member (NGCDFC)
12. Ahmed Abass Ibrahim-H/T Katote primary school
13. Abdirahman Alasow- Area Chief
14. Ahad Abdi Noor- Community member
15. Mohamed Alasow- Community member
16. Abdikadir Ibrahim Abdi -Community member -



17. Abdi Alasow Ali- Community member
18. Abdirashid Ali Osman -ALDEF Representative
19. Mohamed Antar Abdille- Business man
20. Yussuf Kulmiye Hamud- Elder
21. Hassan Muhumud Mohamed-Peace Ambassador
22. Abdi Hussein Sheikh Mohamed –Elder
23. Yunis Adan Hassan-Community member
24. Gedi Muktar Nur-Business man
25. Kusow Ahmed Mohamed-Elder
26. Maryan Issack -Business woman
27. Nuriya Ugas -Community member
28. Dainaba Hussein- Community member
29. Timai Nur Allasow- Community member
30. Habiba Abdi Abdullahi- Community member
31. Inai Nur Sheikh- Community member
32. Maryan Abdi- NGCDF-Staff
33. Amina Hillow- Community member
34. ALL other Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was mostly welcomed by the chief for coming to his area of jurisdiction. He thanked the NG-CDF for organising a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

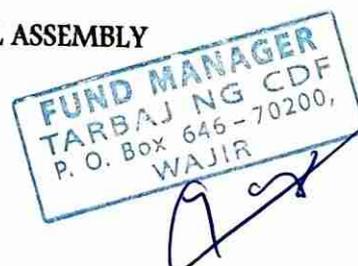
He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this ,He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY



He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN TARBAJ WARD

The project priorities were presented per Ward as tabled below:

Tarbaj Ward

| NO | NAME OF THE PROJECT | ACTIVITY TO BE UNDER TAKEN |
|----|-------------------------------------|---|
| 1 | Jowhar mixed day/boarding Secondary | <ul style="list-style-type: none"> ➤ 2 classrooms ➤ science laboratory, ➤ School fence, ➤ 5 toilets ➤ 100no. chair and chambers, ➤ library, ➤ Administration furniture ➤ underground water tank with piping ➤ school bus. |
| 2 | Haragal secondary School | <ul style="list-style-type: none"> ➤ Construction of 2no. classrooms, ➤ Construction of dinning hall ➤ Construction of Administration block ➤ 6no. toilets/bathroom ➤ library, ➤ computer laboratory ➤ School vehicle. |
| 3 | Harakoba primary school | <ul style="list-style-type: none"> ➤ Construction of 4 no. Staff quarters and 2no. toilets/Bathroom ➤ 4no. School toilets |
| 4 | Mado primary school | <ul style="list-style-type: none"> ➤ 6 classrooms , ➤ Desks, ➤ Construction of 4 no. Toilets, ➤ Construction of Underground water tank , ➤ Construction of 4no. Staff quarters, ➤ Renovation of 4no. classrooms, ➤ Construction of Administration block. |
| 5 | Tarbaj primary | <ul style="list-style-type: none"> ➤ Construction of 2no. classrooms, ➤ School Fencing, ➤ Desks/chairs/tables ➤ Construction of multipurpose hall (for sub-county teachers meetings & students use), ➤ Renovation of dormitory and |

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| | | <ul style="list-style-type: none"> ➤ Toilets , ➤ Construction of laboratory for junior secondary, ➤ Construction of 1no. Dormitory ➤ Renovation of 9no. classrooms ➤ Renovation of 1no. dormitory ➤ Construction of 10no. toilets/bathroom ➤ Construction of underground water tank. ➤ 350 beds& mattresses ➤ Water trucking ➤ Sports uniform |
| 6 | Ileys mixed day secondary school | <ul style="list-style-type: none"> ➤ Construction of 4no. Toilets ➤ Construction of science laboratory, ➤ Construction of 2no.classrooms, laboratory equipment, ➤ Connection of electricity to offices, labs, classes, ➤ Construction of computer lab, ➤ Purchase of land for expansion. |
| 7 | Tarbaj Ng cdf office | <ul style="list-style-type: none"> ➤ Renovation of office block, ➤ Furniture |
| 8 | Tarbaj Secondary school | <ul style="list-style-type: none"> ➤ Construction of science laboratory, ➤ Renovation of dinning hall, ➤ Construction of library, ➤ Construction of Computer lab, ➤ Basket ball pitch, ➤ office furniture, ➤ Laboratory equipment ➤ Computers, ➤ School sports uniforms & games equipment. |
| 9 | Tarbaj police station | <ul style="list-style-type: none"> ➤ Construction of 4 no. AP staff quarters with 2rooms each, ➤ Construction of 1no. OCS residential house, ➤ renovation of police administration block, ➤ office furniture, ➤ Construction of 4no. toilet facility at AP quarters. |
| 10 | Tarbaj DCC OFFICE | <ul style="list-style-type: none"> ➤ Office furniture, ➤ computer, ➤ wi-fi router |

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| | | <ul style="list-style-type: none"> ➤ curtains ➤ 3 in1 printer |
| 11 | Tarbaj Chiefs and Assistant chiefs offices | <ul style="list-style-type: none"> ➤ Furniture ➤ desktop computers, ➤ printers , ➤ electricity installation, ➤ curtains. |
| 12 | Tarbaj division -Assistant chiefs(El-yunis, Hassan yarrow, Katote, Haragal) | <ul style="list-style-type: none"> ➤ Construction of 3no. office rooms each in the mentioned Divisions, ➤ furniture, ➤ electrical installation |
| 13 | Lafaley police station | <ul style="list-style-type: none"> ➤ Construction of administration block, ➤ Construction 4no. AP staff quarters with 2 rooms each, ➤ office furniture ➤ Construction of 4no. staff toilets |
| 14 | Tarbaj division –Chiefs (El-yunis, Hassan yarrow, Katote, Haragal) | <ul style="list-style-type: none"> ➤ Construction of 3no. office rooms each ➤ Office furniture, ➤ electrical installation |
| 15 | Tarbaj ACC office | <ul style="list-style-type: none"> ➤ Construction of 3no. office rooms ➤ 2no. toilet facility. |
| 16 | Katote primary school | <ul style="list-style-type: none"> ➤ Renovation of 6no. classrooms ➤ Construction of 4no. toilets ➤ Construction of 4 no.staff quarters ➤ Construction of 2no. underground water tank ➤ Construction of 3no. room store ➤ Construction of 1no. class room for junior secondary. ➤ 100no, chairs & chambers ➤ Metal goal post. ➤ Construction of school store |
| 17 | Lafaley primary school | <ul style="list-style-type: none"> ➤ Renovation of 6no. classrooms ➤ Construction of 4no. toilets ➤ Construction of school kitchen & store ➤ Office furniture ➤ Electrical fittings & wiring. ➤ Construction of 1no. class room for junior secondary. |
| 18 | Tarbaj sub-county Education office | <ul style="list-style-type: none"> ➤ Renovation of office to completion. ➤ Underground water tank 30m3 ➤ Office furniture ➤ Construction of 2no. staff quarters ➤ Construction of 2no. door toilet/ |

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| | | bathroom. |
| 19 | Dodha primary school | <ul style="list-style-type: none"> ➤ Renovation of 8 no. classrooms ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ 100no. desks ➤ school fence ➤ Construction of underground water tank & piping, . |
| 20 | Balatulaamin primary school | <ul style="list-style-type: none"> ➤ Construction of 2no. classrooms ➤ Construction of 2no. staff quarters. |
| 21 | Jowhar primary school | <ul style="list-style-type: none"> ➤ Renovation of 6 no. classrooms ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ 100no. desks ➤ school fence ➤ Construction of underground water tank & piping, . |
| 22 | Dogsa primary school | <ul style="list-style-type: none"> ➤ Renovation of 4no. staff quarters ➤ 100no. desks |
| 23 | Farjana primary school | <ul style="list-style-type: none"> ➤ Construction of 4 no. toilets ➤ Construction of underground water tank & piping, . |
| 24 | Haragal primary school | <ul style="list-style-type: none"> ➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ Construction of administration block. ➤ school fence ➤ Construction of underground water tank & piping, . |
| 25 | Elyunis primary school | <ul style="list-style-type: none"> ➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets ➤ Construction of administration block. ➤ school fence ➤ Renovation of 7no. classrooms ➤ Repair of solar panels |
| 26 | Kajaja 1 primary school | <ul style="list-style-type: none"> ➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms ➤ Construction of 4 no. toilets |
| 27 | Majabow primary school | <ul style="list-style-type: none"> ➤ Construction of 2no. staff quarters ➤ Construction of 2 no classrooms |

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| 28 | Holoke primary school | <ul style="list-style-type: none"> ➤ Construction of 2no. classrooms ➤ Construction of 4no. door pit latrines |
| 29 | Harakoba location chief office | <ul style="list-style-type: none"> ➤ Construction of 2no. toilet ➤ Purchase of office stationery ➤ Construction of staff quarters ➤ Construction of Baraza park |

3.2.9 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the vastest among the four wards in the constituency, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to revist of the kitty by NG-CDFB
- Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

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3.3.0 WARD IV: Sarman

The meeting took place on 10th January, 2023, at Sarman Pry Sch at around 2:00PM

3.3.1 MEMBERS PRESENT

1. J. N. Nyamwamu - DCC-Tarbaj
2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahira Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC)
8. Ibrahim Hussein Kassin - Member (NGCDFC)
9. Malyun Jimage Hussein - Member (NGCDFC)
10. Abdullahi Diyad Birik -Community Elder
11. Farah Bullo - Member (NGCDFC)
12. Issack Ifiye Muhumed- Community member
13. Bishar Dakane Doli- Business man
14. Yussuf Gaiye Mohamed- Community member
15. Gulia Mohamed Odowayi- Community member
16. Yussuf Dakane Ahmed -Community member
17. Mohamed Adan Yelahow- Community member
18. Abdi Dayid Muhumed - Community member
19. Suleiman Ali Ahmed- Business man
20. Noor Iftin Gulet- Elder
21. Abdi Gulia Muhumed-Peace Ambassador
22. Mohamud Kasay Muhamud –Elder
23. Mohamed Ifiye Muhamud-Community member
24. Mohamed Adan Arale-Business man
25. Ambiya Bashir Abdi- Business woman
26. Shimai Muhumed Mire -Business woman
27. Shimai Muhumed Mire -Community member
28. Adana Osman Abdullahi- Community member
29. Khadija Dahiye Dakane- Community member
30. Saadia Ali Ismail- Community member
31. Ijaba Mohamud Hassan- Community member
32. ALL other Invited Stakeholders
33. Issa Noor -Public press system (Wajir community Radio)

3.3.2 PRELIMINARIES

The meeting began with a word of prayer by one of the Elders, thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.3.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.



3.3.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

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3.3.5 COMMENTS BY THE NG-CDF CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.3.6 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.3.7 PROJECT PRIORITIES IDENTIFIED IN SARMAN WARD

The project priorities were presented as tabled below:

| NO | NAME OF THE PROJECT | ACTIVITY TO BE UNDER TAKEN |
|----|---------------------------|---|
| 1 | Kabadula primary school | <ul style="list-style-type: none">➤ Renovation of 2no classrooms,➤ Construction of 4no. staff quarters,➤ 100no. desks,➤ Construction of 4no. toilets➤ Construction of administration block,➤ school Fence,➤ Construction of underground water storage tank and piping |
| 2 | Machineben primary school | <ul style="list-style-type: none">➤ Construction of Administration block➤ office furniture➤ 50no. desks,➤ Construction of 4no. toilets➤ Renovation of Staff quarters➤ Renovation of 2no. classroom➤ Construction of water storage tank and piping |
| 3 | Sarman primary school | <ul style="list-style-type: none">➤ School Fencing➤ Construction of 4no. staff quarters➤ Construction of Administration block➤ Renovation of 7no. classrooms➤ Renovation of staff toilets and bathroom |
| 4 | Jaijai Primary school | <ul style="list-style-type: none">➤ Renovation of 4 classrooms➤ Construction of 4no. Staff quarters,➤ Construction of 2no staff Toilets➤ Construction of Administration block/staff room |

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| | | <ul style="list-style-type: none"> ➤ school fence ➤ Energy saving jiko. |
| 5 | Basanicha primary | <ul style="list-style-type: none"> ➤ 100 no. desks ➤ renovation of 9no. classrooms ➤ Construction of 4no. Staff quarters, ➤ Construction of 5no. classrooms ➤ Construction of 4no.toilets ➤ Construction of school laboratory for junior secondary ➤ school bus. |
| 6 | Balat Raha primary | <ul style="list-style-type: none"> ➤ Construction of 6no. Toilets ➤ Construction of 6no. classrooms ➤ Construction of administration block ➤ Construction of 4no. staff quarters ➤ Construction of underground water tank with gutters ➤ 100no. desks ➤ school fence. |
| 7 | Berjenai Pry Sch | <ul style="list-style-type: none"> ➤ Construction of 5no. classrooms ➤ Construction of administration block ➤ Construction of 4 no.Staff quarters ➤ Renovation 2no. classroom ➤ Construction of 4no. toilets ➤ school fence, ➤ Construction of laboratory ➤ 100no. desks. |
| 8 | Dambas Fry Sch | <ul style="list-style-type: none"> ➤ Renovation of 4no. classrooms ➤ Renovation of Dormitory, ➤ Construction of dormitory, ➤ 100no. desks ➤ Construction of 4no. toilets ➤ Construction of underground water tank & piping ➤ School fence |
| 9 | Dunto primary school | <ul style="list-style-type: none"> ➤ Construction of 2 no.Staff quarters ➤ school fence , ➤ Renovation of 5no. classrooms ➤ Renovation of dinning hall ➤ 100 no. double decker deds /mattresses ➤ Construction of 4no.toilets/bathroom |
| 10 | Gunana primary school | <ul style="list-style-type: none"> ➤ Construction of 2 no.Staff quarters |

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| | | <ul style="list-style-type: none"> ➤ Renovation of 5no. classes ➤ Construction of administration block, ➤ Construction of dormitory ➤ Construction of 2no classrooms |
| 11 | Sarman boys secondary school | <ul style="list-style-type: none"> ➤ Construction of Dormitory ➤ Construction of 4no. toilets/bathrooms ➤ Construction of 3no. Staff quarters ➤ purchase of laboratory apparatus ➤ 80no. double decker beds. |
| 12 | Sarman police station | <ul style="list-style-type: none"> ➤ Construction of administration block ➤ Construction of 4no. AP staff quarters with 2 rooms ➤ office furniture ➤ Construction of 2no. toilets(office) ➤ Construction of 2no. toilets(staff quarters) |
| 13 | Sarman Division chiefs(Dunto,) | <ul style="list-style-type: none"> ➤ Construction of 3no.rooms office block ➤ 2no.toilet facility |
| 14 | Sarman Division Assistant chiefs(Dunto, Dambas, Jaijai, Machine ben, Sarman, Berjanai, Kabatulla, Gunana, Koroma, Basanija) | <ul style="list-style-type: none"> ➤ Construction 3no. roomed office block for the 10 Divisions each ➤ Construction of 2no.toilet facility for each 10 Divisions |
| 15 | Sarman ACCS Office | <ul style="list-style-type: none"> ➤ Construction of 3no. roomed office block, ➤ Construction of 2no.toilet facility |
| 16 | Gunana senior chief office | <ul style="list-style-type: none"> ➤ Fencing of senior chief office with chainlink fence ,barbed wire, concrete post (100m*50m) |
| 17 | Bojigaras primary school | <ul style="list-style-type: none"> ➤ School fence ➤ Construction of 2no. classrooms ➤ 40no. desks ➤ Construction of 2no. door toilets |
| 18 | Leheley primary school | <ul style="list-style-type: none"> ➤ Construction of 2no. class rooms ➤ Construction of 2no. staff quarters ➤ School fencing ➤ 4no. toilets |
| 19 | Basanja Location -Dam | <ul style="list-style-type: none"> ➤ Fencing of the Dam. |

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3.3.8 CHALLENGES

The following challenges were identified in terms of project identifications and approval:-

- The cost of the project and how they are ascertained, members identified that their ward is one of the vastest ward in the constituency, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to review the kitty upwards.

3.3.9 WAY FORWARD

The Fund manager informed them how the kitty is equally distributed to the 290 Constituency but he assured them that they will priorities according to their needs with funds which is available and utilize it accordingly. As per the transportation issues, he told them that he understand the challenges at hand and he will consider it accordingly

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3.4 .0 WARD III:

Elben ward

The meeting took place on the 11th January , 2023, at Mansa boarding Pry Sch at 0900hrs

3.4.1 MEMBERS PRESENT

1. J. N.Nyamwamu - DCC-Tarbaj
2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahira Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC)
8. Ibrahim Hussein Kassin - Member (NGCDFC)
9. Malyun Jimage Hussein- Member (NGCDFC)
10. Abdi Mohamed Adan -Community Elder
11. Farah Bullo - Member (NGCDFC)
12. Ahmed Wardere Yussuf- Ambassodor Elben ward
13. Abdifatah Salat Mohamud- Community member
14. Adan Rashid Mohamud- Community member
15. Abdi Mohamud Abdi- Community member
16. Abass Adow Bulle -Community member
17. Shukri Kassim Keinan- Community member
18. Hussein Mude Bardad - Community member
19. Bishar Ahmed Muhumed- Assistant Chief Abdigaaney
20. Derow Abdi Bashow- Elder
21. Musa Aden Abdi- Community member
22. Abdirashid Abdullahi -Elder
23. Farhiya Ibrahim-Community member
24. Ahmed Guhat-Business man
25. Rukia Muktar- Business woman
26. Sahara Ibrahim -Business woman
27. Ziyatha Hassan -Community member
28. Mahdabu Dore- Community member
29. Bishar Muhumud Bulle- Community member
30. Ali Hassan- Community member
31. Mohamed Ahmed Sheikh- Community member
32. Salima Sheikh Muhumed- Community member
33. Khalifa Mohamed Jimale- Community member
34. Bishar Bullo Aden- Chief Mansa Location
35. Mude Hussein Alasow- Community member
36. Ali Ahmed Adan-Principal Mansa secondary school
37. Dakan Mahhdi- Community member
38. Abdi Maash Abdille- Community member
39. ALL other Invited Stakeholders
40. Issa Noor -Public press system (Wajir community Radio)

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

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The area Chief of Mansa Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He explained to the meeting since, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development 15

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3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

She enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.4.7 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN ELBEN WARD

The project priorities were presented in the table below:

| NO | NAME OF THE PROJECT | ACTIVITY TO BE UNDER TAKEN |
|----|--|---|
| 1 | Mansa mixed day/ Boarding Secondary school | <ul style="list-style-type: none">➤ Expansion of administration block➤ Construction of deputy principal quarters➤ Renovation of Dormitory➤ Construction of dinning hall➤ Renovation of principal's quarters➤ construction of basket ball court |
| 2 | Ogoralle primary school | <ul style="list-style-type: none">➤ Renovation of 6no. classroom➤ construction of 2no.staff quarters➤ school Fencing➤ construction of school store.➤ Construction of 4 no. classrooms |
| 3 | Elben Primary School | <ul style="list-style-type: none">➤ Renovation of 4no classrooms➤ Construction of 3no.Toilets➤ Construction of underground water tank➤ Construction of 2no.staff quarters➤ construction of 2no. classrooms,➤ construction of 1no. junior secondary classroom➤ Construction of laboratory for junior secondary.➤ Construction of 3no. classrooms. |

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| | | <ul style="list-style-type: none"> ➤ Construction of store & kitchen ➤ Construction of 2no. dormitory |
| 4 | Abdigaaney primary school | <ul style="list-style-type: none"> ➤ Construction of Administration block, ➤ Renovation of 4no. classrooms ➤ Construction of 4no. staff quarters ➤ Construction of 4no. toilets ➤ 100no. desks ➤ school fence ➤ Construction of underground water tank & piping. |
| 5 | Mansa primary school | <ul style="list-style-type: none"> ➤ Renovation of 10 classrooms ➤ construction of dormitory ➤ Construction of Administration block, ➤ Construction of 4no. Classrooms ➤ School Fencin ➤ Construction of 9no. toilets/bathrooms ➤ Renovation of dormitory ➤ 200no. desks ➤ construction of dinning hall ➤ Construction of laboratory for junior secondary ➤ Construction of underground water tank with gutters & piping. |
| 6 | Harawa primary school | <ul style="list-style-type: none"> ➤ Renovation of 4no. classrooms ➤ Construction of Staff quarters ➤ Construction of Administration block ➤ repair of solar panels ➤ School Fencing ➤ Construction of 4no. staff toilets ➤ Construction of underground water tank with piping ➤ 100no. desks |
| 7 | Mansa ACC office | <ul style="list-style-type: none"> ➤ Construction of 3no roomed . office block ➤ Construction of 2no.door toilet facility. |
| 8 | Mansa police station | <ul style="list-style-type: none"> ➤ Construction of administration block ➤ Construction of 4no. door AP staff quarters with 2 rooms each |

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| | | <ul style="list-style-type: none"> ➤ office furniture, ➤ Construction 2no. office toilet ➤ Construction 4no. staff toilet/bathroom (staff quarters) |
| 9 | Burmayo police station | <ul style="list-style-type: none"> ➤ Construction of administration block, ➤ Construction of 4no. AP staff quarters with 2 rooms each ➤ office furniture, ➤ Construction of 4 no. staff toilets |
| 10 | Mansa Division Chiefs offices(Elben, Burmayo, Ogoralle) | <ul style="list-style-type: none"> ➤ Construction of 3 no. office rooms for 3 Divisions each , ➤ Office furniture for the three Divisions each ➤ electricity etc. ➤ Construction of 2no. toilets for each |
| 11 | Mansa Division Assistant Chiefs offices(Elben, Burmayo, Ogoralle, Sangow, Harawa, Mansa, Abdiganeey) | <ul style="list-style-type: none"> ➤ Construction of 2 no. office rooms for the 7 Assistant chiefs offices each , ➤ Office furniture for the 7 no. Assistant Chiefs offices ➤ electricity etc. ➤ Construction for 2no. toilets for each. |
| 12 | Burmayo primary school | <ul style="list-style-type: none"> ➤ Construction of 4no. classrooms ➤ Construction of 2no. Staff quarters ➤ Construction of Administration block ➤ repair of solar panels ➤ School Fencing ➤ Construction of 4no. staff toilets ➤ Construction of underground water tank with piping ➤ 200no. desks ➤ Construction of laboratory for junior secondary ➤ Renovation of 4no. classrooms ➤ Construction of kitchen & store |
| 13 | Harawa primary school | <ul style="list-style-type: none"> ➤ Construction of 4no. classrooms ➤ Construction of 2no. Staff quarters ➤ Construction of Administration block ➤ repair of solar panels ➤ School Fencing ➤ Construction of 4no. staff toilets |

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| | | <ul style="list-style-type: none"> ➤ Construction of underground water tank with piping ➤ 200no. desks ➤ Construction of laboratory for junior secondary ➤ Renovation of staff quarters ➤ Renovation of 4no. classrooms ➤ School fencing. |
| 14 | Majabyar primary school | <ul style="list-style-type: none"> ➤ Construction of 30m³ underground water tank |
| 15 | | <ul style="list-style-type: none"> ➤ |

3.4.9 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the furthest bordering Mandera, hence distances should be considered in the cost and transportation of the materials and water.
- Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

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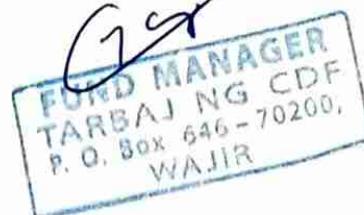
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3.5.0 WARD IV: Wargadud

The meeting took place on the 11th January, 2023, at Kutulo boarding Fry Sch at 2:00PM

3.5.1 MEMBERS PRESENT

1. J. N.Nyamwamu - DCC-Tarbaj
2. Yussuf Daud ahmed - Fund Account Manager
3. Ahmed Sheikh Kassim - Chairman (NGCDFC)
4. Fatuma Yussuf Omar - Secretary (NGCDFC)
5. Fuat Omar Maraade - Member NGCDFC)
6. Dahira Ibrahim Musa - Member (NGCDFC)
7. Shindes Ali Abdille - Member (NGCDFC)
8. Ibrahim Hussein Kassin - Member (NGCDFC)
9. Malyun Jimage Hussein - Member (NGCDFC)
10. Idris Dimbil Ahmed -Community Elder
11. Farah Bullow- Member (NGCDFC)
12. Mohamed Shire Ismail- Community member
13. Birik Mohamud Keinan- Community member
14. Amin Dimbil Ahmed- Community member
15. Salah Idris Dimbil- Community member
16. Adow Ason Abdille -Community member
17. Shukri Hussein Keinan- Community member
18. Habiba Shueb Abdi - Community member
19. Adan Jelle Madey- Community member
20. Abdullahi Osman Dugow - Elder
21. Nuh Abdullahi Osman- Community member
22. Mohamed Elmi Salat -Elder
23. Ahmed Abdi Abdille-Community member
24. Ahmed Yussuf Dugow-Business man
25. Hassan Ismail- Business man
26. Hassan Kassim Noor - Business man
27. Musa Mohamed Hussein -Community member
28. Issack Jelle Abdi- Community member
29. Hassan Jelle Madey- Community member
30. Hussein Ibrahim- Community member
31. Mohamed Gabane- Community member
32. Ali Issa Noor- Community member
33. Halima Amin Ahmed- Community member
34. Musa Abdi Gage- Community member
35. Issack Ibrahim Shaib- Community member
36. Kulay Amin Ahmed- Community member
37. Abdullahi Hassan Dimbil- Community member
38. Mohamed Jehow- Community member
39. Habiba Mady Abdi- Community member
40. Mohamed Hussein Ismail- Community member
41. Mahat Shueb Abdi- Community member
42. Mohamed Hassan Gedi -Community member
43. Mohamed Muhumed Hussein- Community member



44. Abdia Sheikh- Community member
45. Jarham Bashey- Community member
46. Halima Madey Abdi- Community member
47. Abdia Yarroh Salat- Community member
48. Rukia Abdi Guhad- Community member
49. Ambia Ibrahim Ahmed- Community member
50. Maryan Barre Hassan- Community member
51. ALL other Invited Stakeholders
52. Issa Noor -Public press system (Wajir community Radio)

3.5.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

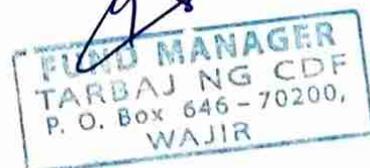
He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.5.5 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The MCA impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.



He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN WARGADUD WARD

The Ward Development secretary presented the priorities as table below.

| NO | NAME OF THE PROJECT | ACTIVITY TO BE UNDER TAKEN |
|----|---|--|
| 1 | Kajaja 2 primaryschool | <ul style="list-style-type: none"> ➤ Renovation of 4 classrooms , ➤ Construction of 4no.toilets ➤ Construction of underground water tank and piping ➤ construction of 2 no. classrooms ➤ Construction of administration block ➤ Erection of chain link fence ➤ Construction of school laboratory ➤ Construction of school kitchen ➤ Batteries for the solar. |
| 2 | Kutulo girls Primary School | <ul style="list-style-type: none"> ➤ 200no.Desks, ➤ Construction of 9 no.Toilets&bath rooms ➤ Construction of Administration block ➤ School Fencing ➤ construction of 4no. classrooms ➤ Renovation of 10no. classrooms ➤ construction of dormitory ➤ Renovation of 3 no. dormitory ➤ Construction of dinning hall ➤ laboratory for junior secondary ➤ Construction of underground masonry tank with gutters. ➤ Renovation of dinning hall ➤ Construction of 4no. staff quarters of 2no. rooms each ➤ 400no. beds & mattresses. |
| 3 | Wargadud primary school | <ul style="list-style-type: none"> ➤ 100 Desks, ➤ Renovation of 5no classrooms ➤ school fence ➤ Construction of underground water tank ➤ games uniforms ➤ Construction of Administartion block ➤ Construction of 2no. toilets |
| 4 | Kutulo mixed day/ boarding secondary school | <ul style="list-style-type: none"> ➤ Construction of kitchen with 4no. energy saving jikos ➤ Construction of 6no. toilets ➤ School library |

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| | | <ul style="list-style-type: none"> ➤ Renovation of 4no. dormitory. |
| 5 | Ausmudule primary school | <ul style="list-style-type: none"> ➤ Construction of administration block ➤ Construction of 4no. staff quarters ➤ Construction of 4 no. staff toilets ➤ Construction of 3no. Classroom ➤ school fence ➤ construction of 4no school toilets |
| 6 | Kutulo police station | <ul style="list-style-type: none"> ➤ Construction of administration block ➤ Construction of 4no. AP staff quarters with 2 rooms each ➤ office furniture ➤ Construction of 2 no. toilets (office) ➤ Construction of 4 no. toilets/bathroom (staff quarters) |
| 7 | Kutulo division chiefs (Harakoba, Bojigaras, Wargadud, Jowhar) | <ul style="list-style-type: none"> ➤ Construction 3no. office rooms for 4 Divisions each ➤ Furniture for each Division |
| 8 | Kutulo division Assistant chiefs (Lafaley, Dasheq, Bojigaras, Wargadud, Jowhar, Kajaja 1, Hungai, El-kutulo, Leheley, Ausmudulle, Kajaja 2) | <ul style="list-style-type: none"> ➤ Construction 2no. office rooms for each 11 Assistant Chiefs office ➤ Furniture for each office . |
| 9 | Kutulo ACC Office | <ul style="list-style-type: none"> ➤ Construction of 3no. office rooms ➤ Construction of 2no. door toilet facility |
| 10 | Kutulo Division-DCC | <ul style="list-style-type: none"> ➤ Construction of DCC office 3 no. office rooms ➤ Construction of 2no. toilet |
| 11 | Kutulo Division DCC | <ul style="list-style-type: none"> ➤ Construction of DCC residence ➤ Construction of 2no. toilet/bathroom |
| 12 | Maadathe primary school | <ul style="list-style-type: none"> ➤ Construction of Administration block ➤ Construction of 2no. toilets, ➤ Fencing of the school compound ➤ Construction of 2no. Staff quarters ➤ Renovation of staff quarters. ➤ 100no. chairs & chambers ➤ Repair of solar system ➤ Renovation of 4no. classrooms. |
| 13 | Kutulo Registrars office | <ul style="list-style-type: none"> ➤ Construction of Registration office comprising of reception, 3offices and store. |
| 14 | Kutulo sub-county education office | <ul style="list-style-type: none"> ➤ Construction of office comprising |

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MINUTES OF TARBAJ NG-CDFC MEETING HELD ON 21ST AND 22ND JANUARY, 2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Ahmed Sheikh Kassim-Chairman
2. Fatuma Yussuf Omar- Secretary
3. James N. Nyanwamu-DCC
4. Yussuf Daud Ahmed -FAM
5. Fuat Omar Maraade -Member
6. Dahira Ibrahim Musa -Member
7. Shindes Ali Abdille -Member
8. Ibrahim Hussein Kassim -Member
9. Malyun Jimage Hussein -Member
10. Farah Bullow Mohamed -Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Consideration of high impact projects
 - c. Regional Sporting activities
 - d. Constituency Oversight Budget
 - e. Strategic Plan
 - f. Environmental Activities
 - g. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 9.30am and requested Mr Fuat Omar Maraade to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual and encouraged them to actively contribute to the Agenda of the meeting.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Date: 23/1/2023

Date: 23/1/2023

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Fatuma Yussuf Omar
SECRETARY
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TARBAJ NG CDF
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The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Dahira Ibrahim Musa and seconded by Farah Bullo Mohamed

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund Account Manager informed the committee that there were no on-going projects in the previous financial years , as all projects were completed by the end of financial year 2021/2022.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs.138,215,033 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The consideration by the community was at least 8 projects, however the committee considered at least 2 projects per ward as highlighted in the ward report.

b. Consideration of High Impact Projects

The Chairman asked the members to identify atleast two or three projects that they think could make an impact to the community. After deliberation, the members unanimously settled for the establishment of Kutulo Sub-county Deputy county commissioner’s fully fledged office and residential quarters , as the presence of his office and availability in the Sub-county will bring services to the people closer , as opposed of travelling to Tarbaj Sub -county offices. The members again resolved to construct a multi-purpose dinning hall in Tarbaj primary schools so that various events in the constituency can be co-ordinated and held at the hall which is a focal point of convergence.

c. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports

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Secretary

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regional sports committee who will in future plan regional sporting activities. The committee after deliberation agreed to consider it in the next financial year's allocation of sports vote to cater for the regional activities.

d. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,382,150.33 /= for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

e. Funding of Strategic Plan

The committee considered funding of strategic plan at a cost of Kshs. 3,200,000, however the manager informed them of the Board's directive placing the figure for the strategic at Kshs. 3,000,000. This was deliberated and approved by the committee.

f. Environmental Projects

The committee considered energy saving jikos for funding under environment. Funding of planting of trees was suspended due to lack of sufficient water in most of the public areas.

g. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to ascertain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|------------------|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |

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Date: 23/1/2023.....

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Date: 23/1/2022.....

Jatuma Yusen

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|---------------|-----------------------|------------------|----------------|
| Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 240,000.00 | | 240,000.00 | New |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses bus and airline | 240,000.00 | | 240,000.00 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 200,000.00 | | 200,000.00 | New |
| Hire of Transport | Payment of Hire of Transport | 162,764.38 | | 162,764.38 | New |
| NG-CDFC allowance | Payment of NGCDFC allowance charges | 1,128,000.00 | | 1,128,000.00 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 150,000.00 | | 150,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 580,000.00 | | 580,000.00 | New |
| Bank service commission and charges | Payment of Bank service commission and charges | 50,000.00 | | 50,000.00 | New |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 50,000.00 | | 50,000.00 | New |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 200,000.00 | | 200,000.00 | New |
| NSSF | Employer contribution to NSSF | 26,400.00 | | 26,400.00 | New |
| Contractual employees | Payment of staff Basic salaries | 3,720,960.00 | | 3,720,960.00 | New |
| Gratuity-contractual employees | Payment of gratuity to NGCDFC staff | | | 1,153,497.60 | New |

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Date 23/1/2023

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Date 23/1/2023

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|---------------------|-----------------------|---------------------|----------------|
| Electricity | Payment of Electricity charges | 30,000.00 | | 30,000.00 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 144,000.00 | | 144,000.00 | New |
| Internet Connections | Payment of Internet Connections | 20,000.00 | | 20,000.00 | New |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 80,000.00 | | 80,000.00 | New |
| Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | | 50,000.00 | New |
| Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 17,280.00 | | 17,280.00 | New |
| Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 50,000.00 | | 50,000.00 | New |
| TOTAL | | 8,292,901.98 | | 8,292,901.98 | |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | |
| Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (specify the type of training) | 616,000.00 | | 616,000.00 | New |
| Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 150,000.00 | | 150,000.00 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and | Payment of catering Services (receptions), Accommodation, | 900,000.00 | | 900,000.00 | New |

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Abdul Shukur

CHAIRMAN
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Date *22/1/2023*.....

Signature.....

Fatma Yusuf Omar

Date *22/1/2023*.....

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|----------------------|-----------------------|----------------------|----------------|
| Drinks | Gifts, Food and Drinks | | | | |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 200,000.00 | | 200,000.00 | New |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 100,000.00 | | 100,000.00 | New |
| Hire of Transport | Payment of Hire of Transport | 800,000.00 | | 800,000.00 | New |
| NGCDFC allowance | Payment of NGCDFC allowance | 1,200,000.00 | | 1,200,000.00 | New |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 110,451.00 | | 110,451.00 | New |
| Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services | 70,000.00 | | 70,000.00 | New |
| Total | | 4,146,451.00 | - | 4,146,451 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | |
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 19,000,000.00 | | 19,000,000.00 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 16,244,833.42 | | 16,244,833.42 | New |
| Total | | 35,244,833.42 | - | 35,244,833.42 | |
| EMERGENCY RESERVE | | | | | |

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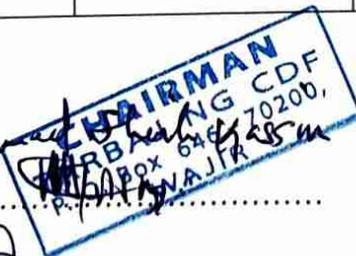
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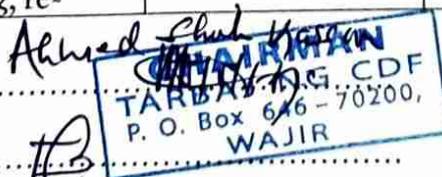


| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|---------------|-----------------------|------------------|----------------|
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | - | 7,636,190.00 | New |
| ENVIRONMENTAL PROJECTS | | | | | |
| Environmental conservation - kutulo girls mixed secondary | Purchase & installation to completion of 2 Energy saving jikos @ ksh 241,876.3075/= | 483,752.17 | | 483,752.17 | New |
| Total | | 483,752.17 | - | 483,752.17 | |
| SPORT PROJECT | | | | | |
| Constituency Sports Tournament | Carry out Constituency Sports tournament (Kshs.400,000/=) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,156,978.12/=) | 1,556,978.12 | | 1,556,978.12 | New |
| Total | | 1,556,978.12 | - | 1,556,978.12 | |
| PRIMARY SCHOOL PROJECTS | | | | | |
| Ausmudule primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Maadathe primary school | Construction of 2 taff quarters with 2 rooms each to completion | 1,200,000.00 | | 1,200,000.00 | New |
| Maadathe primary school | Renovation to completion of 3 classrooms (re-roofing, re-plastering, re- | 1,200,000.00 | | 1,200,000.00 | New |

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--------------------------|--|---------------|-----------------------|------------------|----------------|
| | painting and fixing of floor tiles) | | | | |
| Bojigaras primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Tarbaj primary school | Construction to completion of a 100 capacity multipurpose social hall | 3,300,000.00 | | 3,300,000.00 | New |
| Leheley primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Doksa primary school | Construction to completion of 1 no. staff quarter | 600,000.00 | | 600,000.00 | New |
| Katote primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Jaijai primary school | Construction to completion of 2 Staff quarters with 2 rooms each | 1,200,000.00 | | 1,200,000.00 | New |
| Sarman primary school | Construction to completion of Administration block comprising of 2 offices, store and 1 staff room | 1,500,000.00 | | 1,500,000.00 | New |
| Basanicha primary school | Construction to completion of 2 Staff quarters | 1,200,000.00 | | 1,200,000.00 | New |
| Gunana primary school | Construction to completion of 2 Staff quarters with 2 rooms each | 1,200,000.00 | | 1,200,000.00 | New |

Name
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Date... 23/1/2023 Page 8 of 17
Date... 23/1/2023

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---------------------------|--|---------------|-----------------------|------------------|----------------|
| Haragal primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Ogoralle primary school | Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) | 1,200,000.00 | | 1,200,000.00 | New |
| Machineben primary school | Construction of 2 no. Staff quarters with 2 rooms each to completion | 1,200,000.00 | | 1,200,000.00 | New |
| Elben primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Mansa primary school | Construction to completion of Administration block comprising of 2 offices, store and 1 staff room | 1,500,000.00 | | 1,500,000.00 | New |
| Harawa primary school | Construction to completion of 2 staff quarters with 2 rooms each | 1,200,000.00 | | 1,200,000.00 | New |
| Burmayo primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Dasheq primary school | Construction to completion of 2 Staff quarters with 2 rooms each | 1,200,000.00 | | 1,200,000.00 | New |
| Kajaja 2 primary school | Construction to completion of Chainlink fence with barbered wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00) | 3,500,000.00 | | 3,500,000.00 | New |

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------|--|---------------|-----------------------|------------------|-----------------------|
| Kajaja 2 primary school | Purchase and supply of 50 wooden Desks @ksh 5,000 | 250,000.00 | | 250,000.00 | New |
| Wargadud primary school | Purchase and supply of 100 wooden Desks @ksh 6000 | 600,000.00 | | 600,000.00 | New |
| Dodha primary school | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Kajaja 1 primary school | Construction to completion of 2 Staff quarters with 2 rooms each | 1,200,000.00 | | 1,200,000.00 | New |
| Kutulo girls primary school | Construction to completion of Chainlink fence with barbered wire, concrete post(300m by 300m) (Kshs. 3,400,000) and a gate with a guard house guard (Kshs. 400,00) | 3,800,000.00 | | 3,800,000.00 | New |
| Total | | 40,650,000.00 | - | 40,650,000.00 | |
| SECONDARY SCHOOL PROJECTS | | | | | |
| Jowhar mixed day/boarding Secondary | Construction to completion of 4 Classrooms | 3,400,000.00 | | 3,400,000.00 | New ① 2 class r |
| Jowhar mixed day/boarding Secondary | Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/= | 800,000.00 | | 800,000.00 | New |
| Haragal secondary School | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |

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Date.. 23/1/2023.....

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--------------------------|---|---------------|-----------------------|------------------|----------------|
| Haragal secondary School | Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML- Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough | 1,200,000.00 | | 1,200,000.00 | New |

Name
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Secretary

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Date..... *23/1/2023*..... Page 11 of 17
Date..... *22/1/2023*.....

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WAJIR

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--------------|--|---------------|-----------------------|------------------|----------------|
| | 180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive | | | | |

Name
 Chairman
 Name
 Secretary

Signature *Ahmed Shams*
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CHAIRMAN
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Date *23/1/2023*
 Date *23/1/2023*

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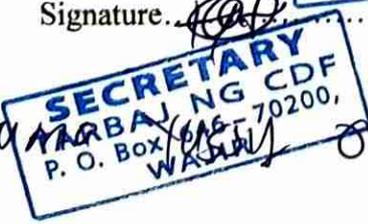
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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------|---|---------------|-----------------------|------------------|----------------|
| Tarbaj secondary School | Purchase and supply of laboratory equipment comprising of ; Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML- Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough | 1,200,000.00 | | 1,200,000.00 | New |

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Signature *Abdul Muhlis*  Date *23/1/2023*

Signature *Fata* Date *23/1/2023*

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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-------------------------------------|--|---------------|-----------------------|------------------|----------------|
| | 180Mm, Measuring Cylinder glass- 100ml, Measuring Cylinder plastic- 100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive | | | | |
| Ileys mixed day secondary School | Construction to completion of 2 classrooms | 1,700,000.00 | | 1,700,000.00 | New |
| Mansa boys secondary school | Construction to completion of deputy principal's quarters comprising of 2no. Rooms and kitchen | 1,500,000.00 | | 1,500,000.00 | |
| Sarman boys secondary school | Purchase and supply of 60 metallic Double decker beds @ksh 14,000/= | 840,000.00 | | 840,000.00 | |
| Ileys mixed day secondary School | Purchase and supply of 80 metallic/wooden Chairs & chambers | 800,000.00 | | 800,000.00 | |

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CHAIRMAN
TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIR

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|----------------------|-----------------------|----------------------|----------------|
| | @ksh 10,000/= | | | | |
| Tarbaj boys secondary school | Renovation to completion of 50 student capacity dinning hall (re-roofing, re-plastering, re-painting ,fixing of floor , windows and doors) | 1,400,000.00 | | 1,400,000.00 | |
| Total | | 14,540,000.00 | - | 14,540,000.00 | |
| SECURITY PROJECTS | | | | | |
| Tarbaj police station | Construction to completion of 2 Staff quarters with 2 rooms each | 1,200,000.00 | | 1,200,000.00 | New |
| Kutulo police station | Construction to completion of 2 Staff quarters with 2 rooms each | 1,200,000.00 | | 1,200,000.00 | New |
| Kutulo sub- county - Deputy County Commissioners | Construction to completion of office block comprising of Deputy sub-county Commissioners' office, ACC office, clerk ,secretary and boardroom | 4,800,000.00 | | 4,800,000.00 | New (4) |
| Kutulo sub- county - Deputy County Commissioners | Construction to completion of 2no. Door Toilet and one door bath room facility at DCC's office compound (one toilet chamber to be disability friendly) | 800,000.00 | | 800,000.00 | New (5) |

Name
Chairman
Name
Secretary

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Signature: *[Signature]* Date: *23/1/2022*

CHAIRMAN
TARBAJ NG CDF
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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|----------------------|-----------------------|----------------------|----------------|
| Kutulo sub- county - Deputy County Commissioners | Construction to completion of Chainlink fence with barbered wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00) | 3,500,000.00 | | 3,500,000.00 | New ① |
| Kutulo sub- county - Deputy County Commissioners | Construction to completion of Deputy sub-County Commissioner's staff quarters comprising of 2 bedroom, sitting room, kitchen, bathroom and store. | 3,700,000.00 | | 3,700,000.00 | New ③ |
| Tarbaj police station | Construction to completion of 2 toilets with one chamber taking care of persons with disability | 881,776.00 | | 881,776.00 | New |
| Mansa police station | Construction to completion of administration block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office | 3,700,000.00 | | 3,700,000.00 | New |
| Total | | 19,781,776.00 | - | 19,781,776.00 | |
| OTHER PROJECT | | | | | |
| Tarbaj NGCDF OFFICE | Renovation to completion of NGCDF offices comprising of 9 offices (replacing doors and windows, | 1,500,000.00 | | 1,500,000.00 | ② |

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Secretary

Signature: *[Signature]*
Signature: *[Signature]*

Date: 23/1/2023

Date: 23/1/2023

Fatuma Kusey Omar
SECRETARY
TARBAJ NG CDF
P. O. Box 646 - 70200,
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FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|-----------------------|-----------------------|-----------------------|----------------|
| | replastering, receiling, repainting, and replumbing) | | | | |
| Strategic Plan | To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 | 3,000,000.00 | | 3,000,000.00 | New |
| | | 4,500,000.00 | - | 4,500,000.00 | |
| Constituency Oversight Committee Activities | | | | | New |
| Accommodation - Domestic Travel for COC | Payment of accommodation on domestic travel | 90,000.00 | | 90,000.00 | New |
| Daily Subsistence Allowance for COC | Payment of Daily Subsistence Allowance | 300,000.00 | | 300,000.00 | New |
| NG-CDFC allowance with COC | Payment of NGCDFC allowance charges | 50,000.00 | | 50,000.00 | New |
| Travel Allowance on training for COC | Payment of Travel Allowance | 600,000.00 | | 600,000.00 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 342,150.32 | | 342,150.32 | New |
| Total | | 1,382,150.32 | | 1,382,150.32 | |
| TOTAL ALLOCATION | | 138,215,033.00 | | 138,215,033.00 | |

MIN 6/NGCDFC/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mr Farah Bullo.

Confirmed as true proceedings of the meeting by

Name
Chairman
Name
Secretary

Signature: *[Signature]*
Signature: *[Signature]*

Date: 23/1/2023
Date: 23/1/2023

Fot
SECRETARY
TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIR

Omar

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIR

National Government Constituencies Development Fund
 Project Reports Date: 03/06/2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 035 CONSTITUENCY NAME: TARBAJ FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 035/AP1 | Administration/Recurrent | 8,292,901.98 |
| 035/AP2 | Monitoring and evaluation/Capacity Building | 4,146,450.99 |
| 035/2640100 | Bursary/Mocks/Cats | 35,244,833.42 |
| 035/2640200 | Emergency Projects | 7,636,190.00 |
| 035/2630204 | Primary School Projects | 40,650,000.00 |
| 035/2630205 | Secondary School Projects | 14,540,000.00 |
| 035/2640507 | Security Projects | 19,781,776.00 |
| 035/2640509 | Sports Activities | 1,556,978.12 |
| 035/2640510 | Environmental Projects | 483,752.17 |
| 035/3110202 | CDFC offices | 1,500,000.00 |
| 035/2211310 | Contracted Professional Services - e.g Strategic Planning | 3,000,000.00 |
| 035/265000 | Constituency oversight committee | 1,382,150.32 |
| TOTAL | | 138,215,033 |

Ahmed Sheikh Kasim

CHAIRMAN
 TARBAJ NG CDF
 P. O. Box 646 - 70200,
 WAJIR

06 / 07 / 2023

Chairman

Date

Tariq Daud

FUND MANAGER
 TARBAJ NG CDF
 P. O. Box 646 - 70200,
 WAJIR

06 / 03 / 2023

Fund Manager

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

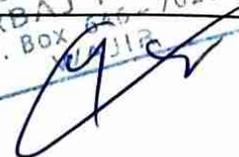
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901:98 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Accommodation - Domestic Travel | 4-0008-035-2210302-100-2022-2023-1 | Payment of accommodation on domestic travel | New Project | 240,000.00 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 4-0008-035-2210301-100-2022-2023-2 | Payment of Transport Expenses bus and airline | New Project | 240,000.00 |
| Daily Subsistence Allowance | 4-0008-035-2210303-100-2022-2023-3 | Payment of Daily Subsistence Allowance | New Project | 200,000.00 |
| Hire of Transport | 4-0008-035-2210604-100-2022-2023-4 | Payment of Hire of Transport | New Project | 162,764.38 |
| NG-CDFC allowance | 4-0008-035-2210811-100-2022-2023-5 | Payment of NGCDFC allowance charges | New Project | 1,128,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0008-035-2210801-100-2022-2023-6 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 150,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0008-035-2211101-100-2022-2023-7 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 580,000.00 |
| Bank service commission and charges | 4-0008-035-2211301-100-2022-2023-8 | Payment of Bank service commission and charges | New Project | 50,000.00 |
| Advertising. | 4-0008-035-2210504-100-2022-2023-9 | Payment of Advertising. | New Project | 50,000.00 |


FUND MANAGER
 TARBAJ NG CDF
 P. O. Box 655-70200,
 Wajir

National Government Constituencies Development Fund

Fourth Schedule Report

| Awareness and Publicity Campaigns | | Awareness and Publicity Campaigns | | |
|--|-------------------------------------|--|-------------|---------------------|
| Maintenance of Office Furniture and Equipment | 4-0008-035-2220202-100-2022-2023-10 | Payment of Maintenance of Office Furniture and Equipment | New Project | 200,000.00 |
| NSSF | 4-0008-035-2120101-100-2022-2023-11 | Employer contribution to NSSF | New Project | 26,400.00 |
| Contractual employees | 4-0008-035-2110201-100-2022-2023-12 | Payment of staff Basic salaries | New Project | 3,720,960.00 |
| | 4-0008-035-2710102-100-2022-2023-13 | Payment of gratuity to NGCDFC staff | New Project | 1,153,497.60 |
| Electricity | 4-0008-035-2210101-100-2022-2023-14 | Payment of Electricity charges | New Project | 30,000.00 |
| Courier and Postal Services | 4-0008-035-2210203-100-2022-2023-15 | Payment of Courier and Postal Services | New Project | 144,000.00 |
| Internet Connections | 4-0008-035-2210202-100-2022-2023-16 | Payment of Internet Connections | New Project | 20,000.00 |
| Publishing and Printing Services | 4-0008-035-2210502-100-2022-2023-17 | Payment of Publishing and Printing Services | New Project | 80,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0008-035-2211103-100-2022-2023-18 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 50,000.00 |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0008-035-2210503-100-2022-2023-19 | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 17,280.00 |
| Supplies and Accessories for Computers and Printers | 4-0008-035-2211102-100-2022-2023-20 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 50,000.00 |
| TOTAL: | | | | 8,292,901.98 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



06/03/2023

Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Accommodation Allowance | 4-0008-035-2210710-111-2022-2023-1 | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training) | New Project | 616,000.00 |
| Accommodation - Domestic Travel | 4-0008-035-2210302-111-2022-2023-2 | Payment of accommodation on domestic travel | New Project | 150,000.00 |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 4-0008-035-2210801-111-2022-2023-3 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 900,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0008-035-2211101-111-2022-2023-4 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 200,000.00 |
| Hire of Training Facilities and Equipment | 4-0008-035-2210704-111-2022-2023-5 | Hire of Training Facilities and Equipment | New Project | 100,000.00 |
| Hire of Transport | 4-0008-035-2210604-111-2022-2023-6 | Payment of Hire of Transport | New Project | 800,000.00 |
| NGCDFC allowance | 4-0008-035-2210811-111-2022-2023-7 | Payment of NGCDFC allowance | New Project | 1,200,000.00 |
| Production and Printing of Training Materials | 4-0008-035-2210703-111-2022-2023-8 | Payment of Production and Printing of Training Materials | New Project | 110,450.99 |


FUND MANAGER
 TARBAJ NG CDF
 P. O. Box 646 - 70200
 WAJIR

National Government Constituencies Development Fund
 Fourth Schedule Report

| | | | | |
|--|------------------------------------|---|---------------|---------------------|
| Remuneration of Instructors and Contract Based Training Services | 4-0008-035-2210702-111-2022-2023-9 | Payment of Instructors and Contract Based Training Services | New Project | 70,000.00 |
| | | | TOTAL: | 4,146,450.99 |

FUND MANAGER
 TARBAJ NG CDF
 P.O. Box 646 - 70200,
 WAJIR

Person completing form

SIGNATURE: **DATE:** 06, 03, 2023

NAME: Yusuf Day Muns **POSITION:** fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
 Constituency Name TARBAJ County Wajir
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 35,244,833.42 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0008-035-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 19,000,000.00 |
| Bursary Tertiary Institutions | 4-0008-035-2640102-103-2022-2023-1 | Payment of bursary to needy students in tertiary institutions | New Project | 16,244,833.42 |
| TOTAL: | | | | 35,244,833.42 |

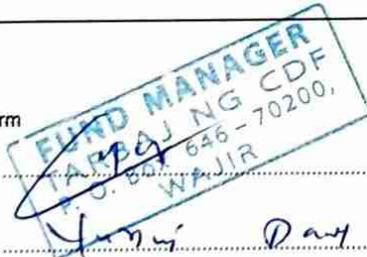
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



06, 03, 2023
 Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0008-035-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| | | | TOTAL: | 7,636,190.00 |

Person completing form



SIGNATURE: _____ DATE: 06/09/23

NAME: Yusuf Dan POSITION: Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,650,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|-------------------------------------|---|-----------------|--------------|
| Ausmudule primary school | 4-0008-035-2630204-104-2022-2023-1 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Maadathe primary school | 4-0008-035-2630204-104-2022-2023-2 | Construction of 2 staff quarters with 2 rooms each to completion | New Project | 1,200,000.00 |
| Maadathe primary school | 4-0008-035-2630204-104-2022-2023-3 | Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) | New Project | 1,200,000.00 |
| Bojigaras primary school | 4-0008-035-2630204-104-2022-2023-4 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Tarbaj primary school | 4-0008-035-2630204-104-2022-2023-5 | Construction to completion of a 100 capacity multipurpose social hall | New Project | 3,300,000.00 |
| Leheley primary school | 4-0008-035-2630204-104-2022-2023-6 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Doksa primary school | 4-0008-035-2630204-104-2022-2023-7 | Construction to completion of 1no. Staff quarter | New Project | 600,000.00 |
| Katote primary school | 4-0008-035-2630204-104-2022-2023-8 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Jajjai primary school | 4-0008-035-2630204-104-2022-2023-9 | Construction to completion of 2 Staff quarters with 2 rooms each | New Project | 1,200,000.00 |
| Sarman primary school | 4-0008-035-2630204-104-2022-2023-10 | Construction to completion of Administration block comprising of 2 offices, store and 1 staff | New Project | 1,500,000.00 |


FUND MANAGER
 TARBAJ NG CDF
 P. O. Box 645 - 70200,
 WAJIR

National Government Constituencies Development Fund

Fourth Schedule Report

| | | room | | |
|-----------------------------|-------------------------------------|--|-------------|----------------------|
| Basanicha primary school | 4-0008-035-2630204-104-2022-2023-11 | Construction to completion of 2 no. staff quarters | New Project | 1,200,000.00 |
| Gunana primary school | 4-0008-035-2630204-104-2022-2023-12 | Construction to completion of 2 Staff quarters with 2 rooms each | New Project | 1,200,000.00 |
| Haragal primary school | 4-0008-035-2630204-104-2022-2023-13 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Ogoralle primary school | 4-0008-035-2630204-104-2022-2023-14 | Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) | New Project | 1,200,000.00 |
| Machineben primary school | 4-0008-035-2630204-104-2022-2023-15 | Construction of 2 no. Staff quarters with 2 rooms each to completion | New Project | 1,200,000.00 |
| Elben primary school | 4-0008-035-2630204-104-2022-2023-16 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Mansa primary school | 4-0008-035-2630204-104-2022-2023-17 | Construction to completion of Administration block comprising of 2 offices, store and 1 staff room | New Project | 1,500,000.00 |
| Harawa primary school | 4-0008-035-2630204-104-2022-2023-18 | Construction to completion of 2 staff quarters with 2 rooms each | New Project | 1,200,000.00 |
| Burmaya primary school | 4-0008-035-2630204-104-2022-2023-19 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Dasheq primary school | 4-0008-035-2630204-104-2022-2023-20 | Construction to completion of 2 Staff quarters with 2 rooms each | New Project | 1,200,000.00 |
| Kajaja 2 primary school | 4-0008-035-2630204-104-2022-2023-21 | Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00) | New Project | 3,500,000.00 |
| Kajaja 2 primary school | 4-0008-035-2630204-104-2022-2023-22 | Purchase and supply of 50 wooden Desks @ksh 5,000 | New Project | 250,000.00 |
| Wargadud primary school | 4-0008-035-2630204-104-2022-2023-23 | Purchase and supply of 100 wooden Desks @ksh 6000 | New Project | 600,000.00 |
| Dodha primary school | 4-0008-035-2630204-104-2022-2023-24 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Kajaja 1 primary school | 4-0008-035-2630204-104-2022-2023-25 | Construction to completion of 2 Staff quarters with 2 rooms each | New Project | 1,200,000.00 |
| Kutulo girls primary school | 4-0008-035-2630204-104-2022-2023-26 | Construction to completion of Chainlink fence with barbed wire, concrete post(300m by 300m) (Kshs. 3,400,000) and a gate with a guard house guard (Kshs. 400,00) | New Project | 3,800,000.00 |
| TOTAL: | | | | 40,650,000.00 |

Person completing form

Fussuf DMOA Arima

8/12/2023

SIGNATURE:

DATE:

NAME:

Yussuf D. M. M. M.

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
 Constituency Name TARBAJ County Wajir
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,540,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|------------------------------------|--|-----------------|--------------|
| Jowhar mixed day/boarding Secondary | 4-0008-035-2630205-104-2022-2023-1 | Construction to completion of 4 Classrooms | New Project | 3,400,000.00 |
| Jowhar mixed day/boarding Secondary | 4-0008-035-2630205-104-2022-2023-2 | Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/ | New Project | 800,000.00 |
| Haragal secondary School | 4-0008-035-2630205-104-2022-2023-3 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Haragal secondary School | 4-0008-035-2630205-104-2022-2023-4 | Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, | New Project | 1,200,000.00 |


FUND MANAGER
 TARBAJ NG CDF
 P. O. Box 626 - 70200,
 WAJIR

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|----------------------------------|-------------------------------------|---|-------------|--------------|
| | | Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive | | |
| Tarbij secondary School | 4-0008-035-2630205-104-2022-2023-5 | Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bumsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive | New Project | 1,200,000.00 |
| Ileys mixed day secondary School | 4-0008-035-2630205-104-2022-2023-6 | Construction to completion of 2 classrooms | New Project | 1,700,000.00 |
| Mansa boys secondary school | 4-0008-035-2630205-104-2022-2023-7 | Construction to completion of deputy principals quarters comprising of 2. Rooms and kitchen | New Project | 1,500,000.00 |
| Sarman boys secondary school | 4-0008-035-2630205-104-2022-2023-8 | Purchase and supply of 60 metallic Double decker beds @ksh 14,000/ | New Project | 840,000.00 |
| Ileys mixed day secondary School | 4-0008-035-2630205-104-2022-2023-9 | Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/ | New Project | 800,000.00 |
| Tarbij boys | 4-0008-035-2630205-104-2022-2023-10 | Renovation to completion of 50 | New Project | 1,400,000.00 |

FUND MANAGER
TARBAJ NG CDF
P. O. Box 645 - 70200,
WAJIR

(Handwritten signature)

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
 Constituency Name TARBAJ County Wajir
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,781,776.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Tarbij police station | 4-0008-035-2640507-113-2022-2023-1 | Construction to completion of 2 Staff quarters with 2 rooms each | New Project | 1,200,000.00 |
| Kutulo police station | 4-0008-035-2640507-113-2022-2023-2 | Construction to completion of 2 Staff quarters with 2 rooms each | New Project | 1,200,000.00 |
| Kutulo sub- county -Deputy County Commissioners | 4-0008-035-2640507-113-2022-2023-3 | Construction to completion of office block comprising of Deputy sub-county Commissioners office, ACC office, clerk ,secretary and boardroom | New Project | 4,800,000.00 |
| Kutulo sub- county -Deputy County Commissioners | 4-0008-035-2640507-113-2022-2023-4 | Construction to completion of 2 Door Toilet and one door bath room facility at DCCs office compound (one toilet chamber to be disability friendly) | New Project | 800,000.00 |
| Kutulo sub- county -Deputy County Commissioners | 4-0008-035-2640507-113-2022-2023-5 | Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00) | New Project | 3,500,000.00 |
| Kutulo sub- county -Deputy County Commissioners | 4-0008-035-2640507-113-2022-2023-6 | Construction to completion of Deputy sub-County Commissioners staff quarters comprising of 2 bedroom, sitting room, kitchen, bathroom and store. | New Project | 3,700,000.00 |


FUND MANAGER
 TARBAJ NG CDF
 P. O. Box 645-70200,
 WAJIR

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|------------------------|------------------------------------|--|---------------|---------------|
| Tar baj police station | 4-0008-035-2640507-113-2022-2023-7 | Construction to completion of 2 toilets with one chamber taking care of persons with disability | New Project | 881,776.00 |
| Mansa police station | 4-0008-035-2640507-113-2022-2023-8 | Construction to completion of administration block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office | New Project | 3,700,000.00 |
| | | | TOTAL: | 19,781,776.00 |

FUND MANAGER
TARBAJ NG CDF
P.O. BOX 546 - 70200,
WAJIR

Person completing form

SIGNATURE:

DATE:

06, 03, 2023

NAME:

POSITION:

Funat Day Muni Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
 Constituency Name TARBAJ County Wajir
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

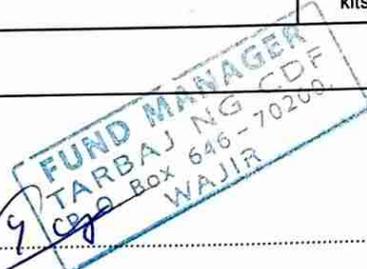
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,556,978.12 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|--------------|
| Constituency Sports Tournament | 4-0008-035-2640509-112-2022-2023-2 | Carry out Constituency Sports tournament (Kshs.400,000/) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,156,978.12/) | New Project | 1,556,978.12 |
| TOTAL: | | | | 1,556,978.12 |



Person completing form

SIGNATURE: _____ DATE: 06.03.2023

NAME: Julius Oat Mwangi POSITION: Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 483,752.17 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Environmental conservation -kutulo girls mixed secondary | 4-0008-035-2640510-110-2022-2023-1 | Purchase & installation to completion of two 250litres Energy saving jikos @ ksh 241,876.3075/ | New Project | 483,752.17 |
| | | | TOTAL: | 483,752.17 |

Person completing form

SIGNATURE: _____

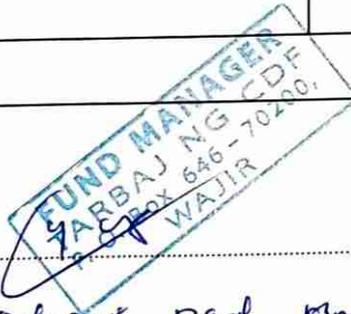
DATE: _____

06, 03, 2023

NAME: _____

POSITION: _____

Fund Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 3110202

Project Title CDfC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------|------------------------------------|---|-----------------|--------------|
| Tarbaj NGCDF OFFICE | 4-0008-035-3110202-108-2022-2023-1 | Renovation to completion of NGCDF offices comprising of 9 offices (replacing doords and windows, replastering, receiling, repainting, and replumbering) | New Project | 1,500,000.00 |
| | | | TOTAL: | 1,500,000.00 |

Person completing form

SIGNATURE: _____ DATE: 06, 03, 2023

NAME: _____ POSITION: fund manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------|------------------------------------|---|-----------------|--------------|
| Strategic Plan | 4-0008-035-2211310-108-2022-2023-1 | To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 | New Project | 3,000,000.00 |
| | | | TOTAL: | 3,000,000.00 |

Person completing form

SIGNATURE: _____ DATE: 16, 02, 2023

NAME: YUWIE DADO MUSA POSITION: Fund manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 265000

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,382,150.32 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------|---|-----------------|--------------|
| Accommodation - Domestic Travel for COC | 4-0008-035-265000-2022-2023-1 | Payment of accommodation on domestic travel | New Project | 90,000.00 |
| Daily Subsistence Allowance for COC | 4-0008-035-265000-2022-2023-2 | Payment of Daily Subsistence Allowance | New Project | 300,000.00 |
| NG-CDFC allowance with COC | 4-0008-035-265000-2022-2023-3 | Payment of NGCDFC allowance charges | New Project | 50,000.00 |
| Travel Allowance on training for COC | 4-0008-035-265000-2022-2023-4 | Payment of Travel Allowance | New Project | 600,000.00 |

G. S.
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 TARBAJ NG CDF
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 WAJIR

| | | | | |
|---|-------------------------------|--|---------------|----------------|
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC | 4-0008-035-265000-2022-2023-7 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 342,150.33 |
| | | | TOTAL: | 138,215,033.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



02, 03, 2022

Lump Day Mwangi

Fund manager

PROJECTS PER SECTOR

Code: 035

Constituency: TARBAJ

Financial Year: 2022-2023

| PROJECT CODE | PROJECT NAME | ACTIVITIES | WARD | ORIGINAL STATUS | ALLOCATED AMOUNT (KSH) |
|---|--|--|--------------|-----------------|------------------------|
| Administration & Recurrent | | | | | |
| 4-0008-035-2110201-1 00-2022-2023-12 | Contractual employees | Payment of staff Basic salaries | Constituency | New Project | 3,720,960.00 |
| 4-0008-035-2120101-1 00-2022-2023-11 | NSSF | Employer contribution to NSSF | Constituency | New Project | 26,400.00 |
| 4-0008-035-2210302-1 00-2022-2023-1 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | Constituency | New Project | 240,000.00 |
| 4-0008-035-2210504-1 00-2022-2023-9 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | Constituency | New Project | 50,000.00 |
| 4-0008-035-2211301-1 00-2022-2023-8 | Bank service commission and charges | Payment of Bank service commission and charges | Constituency | New Project | 50,000.00 |
| 4-0008-035-2210801-1 00-2022-2023-6 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | Constituency | New Project | 150,000.00 |
| 4-0008-035-2210203-1 00-2022-2023-15 | Courier and Postal Services | Payment of Courier and Postal Services | Constituency | New Project | 144,000.00 |
| 4-0008-035-2210303-1 00-2022-2023-3 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | Constituency | New Project | 200,000.00 |
| 4-0008-035-2210101-1 00-2022-2023-14 | Electricity | Payment of Electricity charges | Constituency | New Project | 30,000.00 |
| 4-0008-035-2211101-1 00-2022-2023-7 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | Constituency | New Project | 580,000.00 |
| 4-0008-035-2710102-1 00-2022-2023-13 | Gratuity-contractual employees | Payment of gratuity to NGCDFC staff | Constituency | New Project | 1,153,497.60 |
| 4-0008-035-2210604-1 00-2022-2023-4 | Hire of Transport | Payment of Hire of Transport | Constituency | New Project | 162,764.38 |
| 4-0008-035-2210202-1 00-2022-2023-16 | Internet Connections | Payment of Internet Connections | Constituency | New Project | 20,000.00 |
| 4-0008-035-2220202-1 00-2022-2023-10 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | Constituency | New Project | 200,000.00 |
| 4-0008-035-2210811-1 00-2022-2023-5 | NG-CDFC allowance | Payment of NGCDFC allowance charges | Constituency | New Project | 1,128,000.00 |
| 4-0008-035-2210502-1 00-2022-2023-17 | Publishing and Printing Services | Payment of Publishing and Printing Services | Constituency | New Project | 80,000.00 |
| 4-0008-035-2211103-1 00-2022-2023-18 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | Constituency | New Project | 50,000.00 |
| 4-0008-035-2210503-1 00-2022-2023-19 | Subscriptions to Newspapers, | Payment of Subscriptions to Newspapers, Magazines and | Constituency | New Project | 17,280.00 |

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| PROJECT CODE | PROJECT NAME | ACTIVITIES | WARD | ORIGINAL STATUS | ALLOCATED AMOUNT (KSH) |
|---|---|---|--------------|-----------------|------------------------|
| | Magazines and Periodicals | Periodicals | | | |
| 4-0008-035-2211102-1 00-2022-2023-20 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | Constituency | New Project | 50,000.00 |
| 4-0008-035-2210301-1 00-2022-2023-2 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses bus and airline | Constituency | New Project | 240,000.00 |
| SECTOR SUB-TOTAL | | | | | 8,292,901.98 |
| Emergency | | | | | |
| 4-0008-035-2640200-1 01-2022-2023-1 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | Constituency | New Project | 7,636,190.00 |
| SECTOR SUB-TOTAL | | | | | 7,636,190.00 |
| Bursary | | | | | |
| 4-0008-035-2640101-1 03-2022-2023-1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | Constituency | New Project | 19,000,000.00 |
| 4-0008-035-2640102-1 03-2022-2023-1 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | Constituency | New Project | 16,244,833.42 |
| SECTOR SUB-TOTAL | | | | | 35,244,833.42 |
| Education | | | | | |
| 4-0008-035-2630204-1 04-2022-2023-1 | Ausmudule primary school | Construction to completion of 2 classrooms | WARGADUD | New Project | 1,700,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-11 | Basanicha primary school | Construction to completion of 2 no. staff quarters | SARMAN | New Project | 1,200,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-4 | Bojigaras primary school | Construction to completion of 2 classrooms | WARGADUD | New Project | 1,700,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-19 | Burmayo primary school | Construction to completion of 2 classrooms | ELBEN | New Project | 1,700,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-20 | Dasheq primary school | Construction to completion of 2 Staff quarters with 2 rooms each | TARBAJ | New Project | 1,200,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-24 | Dodha primary school | Construction to completion of 2 classrooms | TARBAJ | New Project | 1,700,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-7 | Doksa primary school | Construction to completion of 1no. Staff quarter | TARBAJ | New Project | 600,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-16 | Elben primary school | Construction to completion of 2 classrooms | ELBEN | New Project | 1,700,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-12 | Gunana primary school | Construction to completion of 2 Staff quarters with 2 rooms each | ELBEN | New Project | 1,200,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-13 | Haragal primary school | Construction to completion of 2 classrooms | TARBAJ | New Project | 1,700,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-3 | Haragal secondary School | Construction to completion of 2 classrooms | TARBAJ | New Project | 1,700,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-4 | Haragal secondary School | Purchase and supply of laboratory equipment comprising | TARBAJ | New Project | 1,200,000.00 |


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| PROJECT CODE | PROJECT NAME | ACTIVITIES | WARD | ORIGINAL STATUS | ALLOCATED AMOUNT (KSH) |
|---|-------------------------------------|--|----------|-----------------|------------------------|
| | | of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive | | | |
| 4-0008-035-2630204-1 04-2022-2023-18 | Harawa primary school | Construction to completion of 2 staff quarters with 2 rooms each | TARBAJ | New Project | 1,200,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-6 | Ileys mixed day secondary School | Construction to completion of 2 classrooms | TARBAJ | New Project | 1,700,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-9 | Ileys mixed day secondary School | Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/ | TARBAJ | New Project | 800,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-9 | Jajai primary school | Construction to completion of 2 Staff quarters with 2 rooms each | SARMAN | New Project | 1,200,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-1 | Jowhar mixed day/boarding Secondary | Construction to completion of 4 Classrooms | TARBAJ | New Project | 3,400,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-2 | Jowhar mixed day/boarding Secondary | Purchase and supply of 80 metallic/wooden Chairs & chambers @ksh 10,000/ | TARBAJ | New Project | 800,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-25 | Kajaja 1 primary school | Construction to completion of 2 Staff quarters with 2 rooms each | TARBAJ | New Project | 1,200,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-22 | Kajaja 2 primary school | Purchase and supply of 50 wooden Desks @ksh 5,000 | WARGADUD | New Project | 250,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-21 | Kajaja 2 primary school | Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00) | WARGADUD | New Project | 3,500,000.00 |

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| PROJECT CODE | PROJECT NAME | ACTIVITIES | WARD | ORIGINAL STATUS | ALLOCATED AMOUNT (KSH) |
|---|------------------------------|--|----------|-----------------|------------------------|
| 4-0008-035-2630204-1 04-2022-2023-8 | Katote primary school | Construction to completion of 2 classrooms | TARBAJ | New Project | 1,700,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-26 | Kutulo girls primary school | Construction to completion of Chainlink fence with barbed wire, concrete post(300m by 300m) (Kshs. 3,400,000) and a gate with a guard house guard (Kshs. 400,00) | WARGADUD | New Project | 3,800,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-6 | Leheley primary school | Construction to completion of 2 classrooms | WARGADUD | New Project | 1,700,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-2 | Maadathe primary school | Construction of 2 staff quarters with 2 rooms each to completion | WARGADUD | New Project | 1,200,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-3 | Maadathe primary school | Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) | WARGADUD | New Project | 1,200,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-15 | Machineben primary school | Construction of 2 no. Staff quarters with 2 rooms each to completion | SARMAN | New Project | 1,200,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-17 | Mansa primary school | Construction to completion of Administration block comprising of 2 offices, store and 1 staff room | ELBEN | New Project | 1,500,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-7 | Mansa boys secondary school | Construction to completion of deputy principals quarters comprising of 2. Rooms and kitchen | ELBEN | New Project | 1,500,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-14 | Ogoralle primary school | Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) | ELBEN | New Project | 1,200,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-8 | Sarman boys secondary school | Purchase and supply of 60 metallic Double decker beds @ksh 14,000/ | SARMAN | New Project | 840,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-10 | Sarman primary school | Construction to completion of Administration block comprising of 2 offices, store and 1 staff room | SARMAN | New Project | 1,500,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-5 | Tarbaj primary school | Construction to completion of a 100 capacity multipurpose social hall | TARBAJ | New Project | 3,300,000.00 |
| 4-0008-035-2630205-1 04-2022-2023-5 | Tarbaj secondary School | Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, | TARBAJ | New Project | 1,200,000.00 |

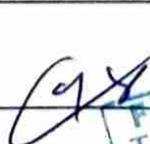
FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
TARBAJ

| PROJECT CODE | PROJECT NAME | ACTIVITIES | WARD | ORIGINAL STATUS | ALLOCATED AMOUNT (KSH) |
|---|--|--|--------------|-----------------|------------------------|
| | | Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive | | | |
| 4-0008-035-2630205-1 04-2022-2023-10 | Tarbaj boys secondary school | Renovation to completion of 50 student capacity dinning hall (re-roofing, re- plastering, re-painting ,fixing of floor , windows and doors) | TARBAJ | New Project | 1,400,000.00 |
| 4-0008-035-2630204-1 04-2022-2023-23 | Wargadud primary school | Purchase and supply of 100 wooden Desks @ksh 6000 | WARGADUD | New Project | 600,000.00 |
| SECTOR SUB-TOTAL | | | | | 55,190,000.00 |
| Others | | | | | |
| 4-0008-035-2211310-1 08-2022-2023-1 | Strategic Plan | To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 | Constituency | New Project | 3,000,000.00 |
| 4-0008-035-3110202-1 08-2022-2023-1 | Tarbaj NGCDF OFFICE | Renovation to completion of NGCDF offices comprising of 9 offices (replacing doords and windows, replastering, receiling, repainting, and replumbing) | TARBAJ | New Project | 1,500,000.00 |
| SECTOR SUB-TOTAL | | | | | 4,500,000.00 |
| Environment | | | | | |
| 4-0008-035-2640510-1 10-2022-2023-1 | Environmental conservation -kutulo girls mixed secondary | Purchase & installation to completion of two 250litres Energy saving jikos @ ksh 241,876.3075/ | WARGADUD | New Project | 483,752.17 |
| SECTOR SUB-TOTAL | | | | | 483,752.17 |
| Monitoring & Evaluation | | | | | |
| 4-0008-035-2210710-1 11-2022-2023-1 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training) | Constituency | New Project | 616,000.00 |
| 4-0008-035-2210302-1 11-2022-2023-2 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | Constituency | New Project | 150,000.00 |
| 4-0008-035-2210801-1 11-2022-2023-3 | Catering Services (receptions), | Payment of catering Services (receptions), Accommodation, | Constituency | New Project | 900,000.00 |



FUND MANAGER
TARBAJ NG CDF
 P. O. Box 646 - 70200,
 WAJIR

| PROJECT CODE | PROJECT NAME | ACTIVITIES | WARD | ORIGINAL STATUS | ALLOCATED AMOUNT (KSH) |
|--|--|---|--------------|-----------------|------------------------|
| | Accommodation, Gifts, Food and Drinks | Gifts, Food and Drinks | | | |
| 4-0008-035-2211101-1 11-2022-2023-4 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | Constituency | New Project | 200,000.00 |
| 4-0008-035-2210704-1 11-2022-2023-5 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | Constituency | New Project | 100,000.00 |
| 4-0008-035-2210604-1 11-2022-2023-6 | Hire of Transport | Payment of Hire of Transport | Constituency | New Project | 800,000.00 |
| 4-0008-035-2210811-1 11-2022-2023-7 | NGCDFC allowance | Payment of NGCDFC allowance | Constituency | New Project | 1,200,000.00 |
| 4-0008-035-2210703-1 11-2022-2023-8 | Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | Constituency | New Project | 110,450.99 |
| 4-0008-035-2210702-1 11-2022-2023-9 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services | Constituency | New Project | 70,000.00 |
| SECTOR SUB-TOTAL | | | | | 4,146,450.99 |
| Sports | | | | | |
| 4-0008-035-2640509-1 12-2022-2023-2 | Constituency Sports Tournament | Carry out Constituency Sports tournament (Kshs.400,000/) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,156,978.12/) | Constituency | New Project | 1,556,978.12 |
| SECTOR SUB-TOTAL | | | | | 1,556,978.12 |
| Security | | | | | |
| 4-0008-035-2640507-1 13-2022-2023-2 | Kutulo police station | Construction to completion of 2 Staff quarters with 2 rooms each | WARGADUD | New Project | 1,200,000.00 |
| 4-0008-035-2640507-1 13-2022-2023-3 | Kutulo sub- county -Deputy County Commissioners | Construction to completion of office block comprising of Deputy sub-county Commissioners office, ACC office, clerk ,secretary and boardroom | WARGADUD | New Project | 4,800,000.00 |
| 4-0008-035-2640507-1 13-2022-2023-4 | Kutulo sub- county -Deputy County Commissioners | Construction to completion of 2 Door Toilet and one door bath room facility at DCCs office compound (one toilet chamber to be disability friendly) | WARGADUD | New Project | 800,000.00 |
| 4-0008-035-2640507-1 13-2022-2023-5 | Kutulo sub- county -Deputy County Commissioners | Construction to completion of Chainlink fence with barbed wire, concrete post(250m by 250m) (Kshs. 3,100,000) and a gate with a guard house guard (Kshs. 400,00) | WARGADUD | New Project | 3,500,000.00 |
| 4-0008-035-2640507-1 13-2022-2023-6 | Kutulo sub- county -Deputy County Commissioners | Construction to completion of Deputy sub-County Commissioners staff quarters comprising of 2 bedroom, sitting room, kitchen, bathroom and store. | WARGADUD | New Project | 3,700,000.00 |


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| PROJECT CODE | PROJECT NAME | ACTIVITIES | WARD | ORIGINAL STATUS | ALLOCATED AMOUNT (KSH) |
|--|---|--|--------------|-----------------|------------------------|
| 4-0008-035-2640507-1 13-2022-2023-8 | Mansa police station | Construction to completion of administration block comprising of OCS office, Deputy OCS office, Armoury, cell and crime office | ELBEN | New Project | 3,700,000.00 |
| 4-0008-035-2640507-1 13-2022-2023-1 | Tarbaj police station | Construction to completion of 2 Staff quarters with 2 rooms each | TARBAJ | New Project | 1,200,000.00 |
| 4-0008-035-2640507-1 13-2022-2023-7 | Tarbaj police station | Construction to completion of 2 toilets with one chamber taking care of persons with disability | TARBAJ | New Project | 881,776.00 |
| SECTOR SUB-TOTAL | | | | | 19,781,776.00 |
| Constituency Oversight | | | | | |
| 4-0008-035-2210302-1 14-2022-2023-3 | Accommodation - Domestic Travel for COC | Payment of accommodation on domestic travel | Constituency | New Project | 90,000.00 |
| 4-0008-035-2210801-1 14-2022-2023-7 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks for COC | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | Constituency | New Project | 342,150.32 |
| 4-0008-035-2210403-1 14-2022-2023-1 | Daily Subsistence Allowance for COC | Payment of Daily Subsistence Allowance | Constituency | New Project | 300,000.00 |
| 4-0008-035-2210802-1 14-2022-2023-1 | NG-CDFC allowance with COC | Payment of NGCDFC allowance charges | Constituency | New Project | 50,000.00 |
| 4-0008-035-2210701-1 14-2022-2023-1 | Travel Allowance on training for COC | Payment of Travel Allowance | Constituency | New Project | 600,000.00 |
| SECTOR SUB-TOTAL | | | | | 1,382,150.32 |
| GRAND TOTAL | | | | | 138,215,033.00 |

Yussuf Daud Murr
Certified by

FUND MANAGER
KARAI NG CDF
P. O. BOX 646-70200,
WAJIB.
[Signature]
Signature

08/02/2023
Date: