



TARBAJ

IEBC NUMBER 035

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

2020

TARBAJ NG- CDFC MEETING HELD ON 12th and 13th August 2020 AT TARBAJ NG CDF OFFICE

MEMBERS PRESENT:

- | | | |
|--------------------------|---|----------------------|
| 1. Yussuf Daud ahmed | - | Fund Account Manager |
| 2. Hussien Kalil Abdi | - | Chairman |
| 3. Fatuma Muhumed Bishir | - | Secretary |
| 4. Nimo Olat | - | Member |
| 5. Jibril Maalim Muhumed | - | Member |
| 6. Ahmed Mohamed Barrow | - | Member |
| 7. Hawa adan osman | - | Member |
| 8. Yussuf Bulle | - | Member |

AGENDA

1. Confirmation Of Previous Meeting Minutes
2. NGCDF Projects Proposal For Financial Year 2020/2021
3. A.O.B

MIN 01/12th/13th /08/2020. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was started with the word of prayer from Jibril maalim and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations.

MIN 02/12th/13th/08/2020: NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2020/2021

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2020/2021 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board. The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.137,088,879.32** The Fund account manager briefed members on the guidelines for project proposal presentation he also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2020 – 2021 in all the four wards in the Constituency.



Project Name	Project activity	Cost estimate	Amount Allocated	Status
Employees Salaries	Payment of staff (2,700,000) salaries and gratuity (600,000)	3,300,000.00	3,300,000.00	ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,254,443.96	1,254,443.96	ongoing
NSSF	Payment of NSSF Deductions	200,000.00	200,000.00	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,100,000.00	2,100,000.00	ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	541,777.59	541,777.59	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	700,000.00	700,000.00	ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	1,500,000.00	ongoing
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	ongoing
Sports Activities	To carrying out sports tournament ksh 1,520,315.67 where the wining teams will be awarded with balls ,uniforms and trophies and purchase of balls,uniforms and trophies where facilitation of the tournament at ksh 300,000 and purchase of balls,uniforms ,trophies,and equipment at ksh 1,220,315.67	1,520,315.67	1,520,315.67	new
Bursary Secondary Schools	Payment of bursary to needy students	16,000,000.00	16,000,000.00	ongoing
Bursary Tertiary Institutions	Payment of bursary to needy students	14,160,135.19	14,160,135.19	ongoing



Project Name	Project activity	Cost estimate	Amount Allocated	Status
Alanley school primary	Construction of one classroom to completion	700,000	700,000	New
Basanicha school primary	Construction of Administration block to completion comprising of 3 roomed offices and 1 staff room	1,300,000	1,300,000	New
Berjanai school primary	construction of two classrooms to completion	1,500,000	1,500,000	New
Berjanai school primary	Construction of two door pit latrine with a urinal and sock pit to completion	500,000	500,000	New
Bojigaras school primary	Renovation of 3 classrooms reroofing, plastering, painting, verandering	1,000,000	1,000,000	New
Dalsan school primary	Construction of two door pit latrine with a urinal and sock pit to completion	500,000	500,000	New
Dogsa school Primary	Construction of two door pit latrine with a urinal and sock pit to completion	500,000	500,000	New
Dogsa school Primary	Construction of one classroom to completion	700,000	700,000	New
Dunto school primary	Construction of chainlink fence with concrete post ,barbered wire and guard house 400m by 400m	4,000,000	4,000,000	New
Durwey school primary	Construction of two door pit latrine with a urinal and sock pit to completion	500,000	500,000	New
Elyunis school primary	Construction of two door pit latrine with a urinal and sock pit to completion	500,000	500,000	New
Farjana school primary	Construction of two door pit latrine with a urinal and sock pit to completion	500,000	500,000	New
Harakoba school primary	construction of two classrooms to completion	1,500,000	1,500,000	New
Hassan Yarrow primary school	Construction of two roomed Staff quarters to completion	1,300,000	1,300,000	New
Kabadula school primary	construction of two classrooms to completion	1,500,000	1,500,000	New

SECRETARY
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TARBAJ NG CDF
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Project Name	Project activity	Cost estimate	Amount Allocated	Status
Kajaja 2 primary school	renovation of 3 classrooms re-roofing, plastering, painting, verandering	1,000,000	1,000,000	new
Kutulo Primary school	renovation of three classrooms reroofing, plastering, painting and varander	1,000,000	1,000,000	New
Ogorale primary school	Construction of Administration block to completion comprising of 3 roomed offices and 1 staff room	1,300,000	1,300,000	New
Wargadud primary school	renovation of three classrooms reroofing, plastering, painting, and verander	1,000,000	1,000,000	New
Haragaal Girls Secondary School	Construction of modern Science Laboratory with capacity of 50 students to completion	4,000,000	4,000,000	New
Ahmed liban mixed day secondary school	Construction of four door pit latrine with a urinal and sock pit to completion	1,200,000	1,200,000	New
Ahmed liban mixed secondary school	Purchase and Delivery of the following Science Laboratory Equipment:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive,	1,400,000	1,400,000	new

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6m, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive			
Haragaal Girls Secondary School	Construction of four door pit latrine with a urinal and sock pit to completion	1000,000	1000,000	New
Haragaal Girls Secondary School	Purchase of 60 chairs and chambers at ksh 6000	360,000	360,000	New
Haragaal Girls Secondary School	Purchase of 80 double decker beds at ksh 11,000 each	880,000	880,000	New
Haragaal Girls Secondary School	Purchase and Delivery of the following Science Laboratory equipment:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches	1,400,000	1,400,000	new

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive			
Haragaal Girls Secondary School	Construction of 50,000m3 underground water tank to completion	1,500,000	1,500,000	New
Haragal Girls Secondary School	construction of two classrooms to completion	1,500,000	1,500,000	New
Ileys Mixed day Sec School	Construction of modern Science Laboratory with capacity of 50 students to completion	4,000,000	4,000,000	New ✓
Ileys Mixed day Sec School	Construction of four door pit latrine with a urinal and sock pit to completion	1000,000	1000,000	New
Ileys Mixed day Sec School	construction of two classrooms to completion	1,500,000	1,500,000	New
Ileys Mixed day Sec School	40 chairs and chambers at ileys mixed day secondary at ksh 6000	240,000	240,000	New

SECRETARY
NG CDF

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
Ileys Mixed day Sec School	Purchase and Delivery of the following Science Laboratory equipment:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models -Heart, Models -Skull, Models -tooth, Models -Liver, Models -Digestive	1,400,000	1,400,000	New
Kutulo mixed sec school	Renovation of 3 classrooms reroofing,	1,100,000	1,100,000	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	plastering, painting, and verander			
Kutulo mixed sec school	Construction of modern Science Laboratory with capacity of 50 students	4,000,000	4,000,000	New
Kutulo mixed sec school	Purchase of 80 double decker beds at ksh 11,000 each	880,000	880,000	New
Mansa Boys Secondary school	Purchase of 80 double decker beds at ksh 11,000 each	880,000	880,000	New
Tarbaj boys secondary school	Construction of four door toilet with a urinal and sock pit to completion	1,200,000	1,200,000	New
Tarbaj boys secondary school	Purchase of 80 double decker beds at ksh 11,000 each	880,000	880,000	New
Tarbaj Boys Secondary School	Construction of 30,000m3 underground water tank	1,200,000	1,200,000	New
Tarbaj Police Camp	Construction of four roomed staff quarters to completion	2,400,000	2,400,000	New
Tarbaj Police Camp	Construction of 30,000m3 underground water tank	1,200,000	1,200,000	New
Burmayo Ap camp	Construction of four door pit latrine with a urinal and sock pit to completion	1,000,000	1,000,000	New
Dambas Ap camp	Construction of chainlink fence with concrete post ,barbered wire and guard house 250m by 250m	2,500,000	2,500,000	New
Dodha location Chief Office	Construction of chief's office two rooms and clerks office to completion	1,300,000	1,300,000	New
Gunana location chief office	Construction chief's office two rooms and two toilets to completion	1,700,000	1,700,000	New
Kajaja1 Chief office	Construction chief's office two rooms, clerks office (1,300,000) and two door pit latrine to completion(400,000)	1,700,000	1,700,000	New
Katote location chief office	Construction chief's office two rooms, clerks office	1,700,000	1,700,000	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	(1,300,000) and two door pit latrine to completion(400,000)			
Kutulo Ap camp	Construction of three door pit latrine with a urinal and sock pit to completion	800,000	800,000	New
Kutulo Division chief office	Construction chief's office two rooms, clerks office (1,300,000) and two door pit latrine to completion(400,000)	1,700,000	1,700,000	New
Mansa division chief office	Construction chief's office two rooms and two toilets to completion	1,700,000	1,700,000	New
Sarman division chiefs office	Construction chief's office two rooms, clerks office (1,300,000) and two door pit latrine to completion(400,000)	1,700,000	1,700,000	New
Tarbaj sub-county Chiefs office	Construction chief's office two rooms, clerks office (1,300,000) and two door pit latrine to completion(400,000)	1,700,000	1,700,000	New
Tarbaj Deputy county commissioner's office	Construction of office block comprising of DCC office, ACC office, clerk ,secretary and boardroom	4,000,000	4,000,000	New
Tarbaj Deputy county commissioner's office	Construction of six door pit latrine with a urinal and sock pit to completion	1,600,000	1,600,000	New
Tarbaj Deputy county commissioners office	Construction of 30,000m ³ underground water tank.	1,100,000	1,100,000	New
Tarbaj Deputy county commissioner's office	Construction of chainlink fence with concrete post ,barbered wire and guard house 350m by 350m	3,500,000	3,500,000	New
Tarbaj sub-county registrar office	Construction of Registration office comprising of reception,3offices and store to completion	3,000,000	3,000,000	New
Tarbaj sub-county Accountant office	Renovation of four rooms tiling, painting, change of windows, doors and ceiling to completion	2,000,000	2,000,000	New
GRAND TOTAL		137,088,879.31	137,088,879.31	

CHIEF OF DEFENSE
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The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by Ng-Cdf board.

MIN 03/12th /13th/08/2020 A.O.B.

Committee members agreed on the following;

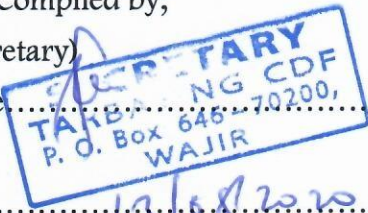
1. Committee sitting allowance for the two days meeting of Kshs.94,000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Office stationery and other office expenses to be paid as per the receipts and invoices.

There being no other business the meeting was adjourned at 6:30p.m. With a word of prayer from Ahmed barrow.

Minutes Compiled by;

(The Secretary)

Signature.....



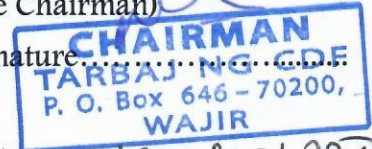
Date.....

13/08/2020

Minutes Confirmed by;

(The Chairman)

Signature.....



Date.....

13/08/2020