



National Government Constituencies Development Fund
Tar baj Constituency
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NG-CDFC/Tar baj/Vol (01)

11th January, 2024

The Chief Executive Officer,

National Government Constituency Development Fund Board,

P.O.BOX 46682-0010,

NAIROBI.

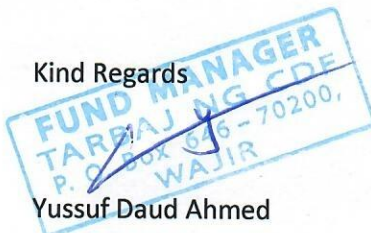
RE: TARBAJ NGCDF PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024.

Referring to the above subject, kindly find the attached :

1. NG-CDFC minutes
2. 3rd and 4th Schedules
3. Other requested documents in support of few selected projects

Thank you for your continued co-operation

Kind Regards



Yussuf Daud Ahmed

Fund Account Manager

MINUTES OF TARBAJ NG-CDFC MEETING HELD ON 11TH JANUARY, 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Ahmed Sheikh Kassim-Chairman
2. Fatuma Yussuf Omar- Secretary
3. James N. Nyamwamu-DCC
4. Yussuf Daud Ahmed -FAM
5. Fuat Omar Maraade -Member
6. Dahira Ibrahim Musa -Member
7. Shindes Ali Abdille -Member
8. Ibrahim Hussein Kassin -Member
9. Malyun Jimage Hussein -Member
10. Farah Bullo Mohamed -Member

AGENDA

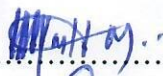
1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2023/2024
 - a. Consideration of high impact projects
 - b. Climate Mitigation Activities
 - c. Match funding with the Ministry of Education
 - d. Review of prioritization of projects under normal allocation for 2023/2024 financial year
6. Adjournment


MIN 1/NG-CDFC/11/01/2024: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 9.30am and requested Mr Ibrahim Hussein Kassin to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual and encouraged them to actively contribute to the Agenda of the meeting.

MIN 2/NG-CDFC/11/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Dahira Ibrahim Musa and seconded by Farah Bullo Mohamed

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MIN 3/NG-CDFC/11/01/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/11/01/2024: ONGOING PROJECTS

The Fund Account Manager informed the committee that the only on-going projects in the previous financial year is organization of the Regional sporting tournament, which is expected to be completed by the end of November 2023.

MIN 5/NG-CDFC/11/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board by 31st October, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.166,593,720** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Statutory ceilings

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Budget for Administration/Recurrent Expenditure

Item	Description	Scale	Number	Rate (Kshs.) Gross	FREQUENC Y	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	50,000.00	12.00	600,000.00
	Clerk of works	CSG 11	1	35,000.00	12.00	420,000.00
	Projects Clerk	CSG 13	1	30,500.00	12.00	366,000.00
	ICT Assistant	CSG 12	1	25,000.00	12.00	300,000.00
	Records	CSG 12	1			

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	Management Assistant			30,000.00	12.00	360,000.00
	procurement officer		1	45,000.00	12.00	540,000.00
	Administrative Assistant	CSG 12	1	28,000.00	12.00	336,000.00
	Office receptionist		1	25,000.00	12.00	300,000.00
	office cleaner/tea girl		1	23,000.00	12.00	276,000.00
	Security Officers		1	28,000.00	12.00	336,000.00
	Security Officers	CSG 14	1	18,000.00	12.00	216,000.00
	Security Officers		1	18,000.00	12.00	216,000.00
	Sub Total		12	355,500.00		4,266,000.00
			Number	Rate (Kshs.)	FREQUENCY	Total Amount PA (Kshs.)
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	15,500.00	12.00	186,000.00
	Clerk of works	CSG 11	1	10,850.00	12.00	130,200.00
	Projects Clerk	CSG 13	1	9,455.00	12.00	113,460.00
	Information communication Technology Assistant	CSG 12	1	7,750.00	12.00	93,000.00
	Records Management Assistant	CSG 12	1	9,300.00	12.00	111,600.00
	procurement officer		1	13,950.00	12.00	167,400.00
	Administrative Assistant/ office receptionist	CSG 12	1	8,680.00	12.00	104,160.00
	Office receptionist		1	7,750.00	12.00	93,000.00
	office cleaner/tea girl		1	7,130.00	12.00	85,560.00
	Security Officers	CSG14	1	8,680.00	12.00	104,160.00
	Security Officers		1			

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				5,580.00	12.00	66,960.00
	Security Officers		1	5,580.00	12.00	66,960.00
	Sub Total		12	110,205.00		1,322,460.00
						-

Item	Description		Number	Rate (Kshs.)	FREQUENCY	Total Amount PA (Kshs.)
NSSF	Employer Contribution to NSSF 2023-2024		12	1080	12,960.00	155,520.00
	Arrears fo February to December 2023			12960	11.00	142,560.00
Sub total					12,960.00	298,080.00
	NITA Levy		12	600	12.00	7,200.00
	Housing Levy 1.5% of total gross		12	5,332.50	12.00	63,990.00
						71,190.00

Item	Description		Number	Rate (Kshs.)	FREQUENCY	Total Amount PA (Kshs.)
Goods and services						-
Payment of Electricity charges	Payment of Payment of Electricity charges		1	6,000.00	12.00	72,000.00
Internet Connections	Payment of Internet Connections		1	2,000.00	12.00	24,000.00
Courier and Postal Services	Payment of Courier and Postal Services		1	15,000.00	12.00	180,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services		3	20,000.00	1.00	60,000.00
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals		1	3,000.00	12.00	36,000.00

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Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers		3	25,000.00	1.00	75,000.00
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services		1	6,000.00	12.00	72,000.00
Sub Total						519,000.00
Travelling and Accommodation Expenses						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses bus and airline	4	5000	20,000.00	240,000.00	240,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	8	3000	24,000.00	288,000.00	288,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	5	5000	25,000.00	300,000.00	300,000.00
Hire of Transport	Payment of Hire of Transport	5	4000	20,000.00	240,000.00	240,000.00
Sub Total						1,068,000.00
Item	Description	Number	Rate (Kshs.)	FREQUENCY	Total Amount PA (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses	Members	8	10000	12.00	960,000.00	960,000.00
	Chair	1	14000	12.00	168,000.00	168,000.00
Sub Total					1,128,000.00	1,128,000.00

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Item	Description	Number	Rate (Kshs.)	FREQUENCY	Total Amount PA (Kshs.)	Total Amount PA (Kshs.)
Other Expenses						
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	16	18000	2.00	576,000.00	576,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4	5000	20,000.00	240,000.00	240,000.00
Bank service commission and charges	Payment of Bank service commission and charges				72,000.00	72,000.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				80,000.00	80,000.00
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment				74,693.00	74,693.00
Sub Total					1,042,693.00	1,042,693.00
Grand Total						9,715,423.00

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Budget for Monitoring and Evaluation/Capacity building

Item	Description	Number	Rate (Kshs.)	FREQUENCY	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	14	5,000	8	560,000	-
		1	7,000	8	56,000	616,000.00
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	15	3,000	1	45,000	540,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		900,000		900,000	900,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	10	10,000	3	300,000	300,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment				100,000	100,000.00
Hire of Transport	Payment of Hire of Transport	2	20,000	20	800,000	800,000.00
NGCDFC allowance	Payment of NGCDFC allowance	12	5,000	20	1,200,000	1,200,000
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (pmc training, on procurement related issues, mgt contract etc)				171,961	171,960.99
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services				70,000.00	70,000.00
Sub Total						4,697,960.99

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The committee after a long deliberation approved the budget for 6% administration/recurrent, 3% Monitoring and Evaluation/Capacity building.

b. Consideration of High Impact Projects

The Chairman asked the members to identify at least two or three projects that they think could make an impact to the community. After deliberation, the members unanimously settled for the activities of improving Kutulo primary school playground, as this will cultivate the growth of youth talents and facilitate a peaceful co-existence amongst the communities in the region. The members again resolved to construct a multi-purpose social hall in Mansa primary schools so that various events in the constituency can be coordinated and held at the hall which is a focal point of convergence.

c. Climate Mitigation Activities

The committee considered planting of 200 mature Neem trees each in Kutulo mixed day secondary school, Johar mixed day and boarding secondary school, Haragal Girls secondary school, Ileys mixed day secondary school, Mansa Secondary school, Sarman Secondary school and Tarbaj boys secondary school for funding.

d. Match funding with the Ministry of Education

The manager tabled a consultative forum report with the Ministry of Education on the funding of Junior Secondary Schools as guided through the Board circular Ref NG-CDFB-CEO/MOE/VOL.I (046) dated 16th October, 2023. He informed members that there is a guiding that the Ministry has allocated Kshs 1,917,933.00 to Tarbaj Constituency for construction of classrooms and integrated Learning Resource Centres within the Junior Secondary Schools and that NG-CDFC is required based on grade seven enrolment to match a shilling for a shilling to enable realization of the programme objective. The manager further informed members that the consultative meeting identified two (2) schools out of the 27 schools for construction of classrooms where the NG-CDFC will allocate Kshs. 958,966.50 each for construction to completion of one classroom in the two schools and the Ministry of Education to also to construct additional one classroom each to completion in the same schools identified..

S/NO	Project name	Project activity	Cost
NG-CDFC FUNDING			
1.	Tarbaj Junior Secondary school	Construction to completion of 1 classroom	958,966.50

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S/NO	Project name	Project activity	Cost
2	Kutulo Junior Secondary school	Construction to completion of 1 classroom	958,966.50
	TOTAL		1,917,933
MINISTRY FUNDING			
1	Tarbaj Junior Secondary school	Construction to completion of 1 classroom	958,966.50
2	Kutulo Junior Secondary school	Construction to completion of 1 classroom	958,966.50
	TOTAL		1,917,933
GRAND TOTAL			3,835,866

a. Review of prioritization of projects under normal allocation for 2023/2024 financial year

The Chairman invited the manager to bring members of the new development since they had submitted the proposal. The manager informed members that they Board issued a new circular guiding NG-CDFC to review their earlier submitted proposals to align with the new amended NG-CDF act 2023. He highlighted key issues that included replacing sports and oversight committee allocation with other viable projects. In addition, he informed members of the guide to consider climate change projects and ICT hub. After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects including all the statutory provisions (administration, Monitoring, Climate mitigation, Bursary) to be factored in the financial year 2023/2024 project in all the four wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	288,000.00		288,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses bus and airline	240,000.00		240,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
Hire of Transport	Payment of Hire of Transport	240,000.00		240,000.00	New
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and	576,000.00		576,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Drinks				
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	240,000.00		240,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	72,000.00		72,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00		80,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	74,693.00		74,693.00	New
NSSF	Employer contribution to NSSF	298,080.00		298,080.00	New
Contractual employees	Payment of staff Basic salaries	4,266,000.00		4,266,000.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	1,322,460.00		1,322,460.00	New
NITA	Payment of Nita to NGCDFC staff	7,200		7,200	New
Housing Levy	Payment of Employer contribution of Housing Levy to NGCDFC staff	63,990		63,990	New
Electricity	Payment of Electricity charges	72,000.00		72,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	180,000.00		180,000.00	New
Internet Connections	Payment of Internet Connections	24,000.00		24,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	60,000.00		60,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	72,000.00		72,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	36,000.00		36,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	75,000.00		75,000.00	New
TOTAL		9,715,423.00		9,715,423.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	616,000.00		616,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	540,000.00		540,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000.00		900,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00		300,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00		100,000.00	New
Hire of Transport	Payment of Hire of Transport	800,000.00		800,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00		1,200,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	171,960.99		171,960.99	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	70,000.00		70,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Total		4,697,960.99	-	4,697,960.99	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	17,000,000.00		17,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,817,649.80		18,817,649.80	New
Total		35,817,649.80	-	35,817,649.80	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	-	8,768,091.00	New
CLIMATE MITIGATION ACTIVITIES					
Kutulo Mixed Day/Boarding Secondary School	Purchase, supply and planting of 200 mature Neem trees @Kshs.300/= (transport, site preparation and watering)	60,000.00		60,000.00	New
Ileys Mixed Day Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/= (transport, site preparation and watering)	60,000.00		60,000.00	New
Johar Mixed Day & Boarding Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/= (transport, site preparation and watering)	60,000.00		60,000.00	New
Tarbaj Boys Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/= (transport, site preparation and watering)	60,000.00		60,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mansa Boys Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/= (transport, site preparation and watering)	60,000.00		60,000.00	New
Sarman Boys Secondary School	Purchase, supply and planting of 200 mature Neem trees @ksh 300/= (transport, site preparation and watering)	60,000.00		60,000.00	New
Haragal Girls Secondary Schools	Purchase, supply and planting of 200 mature Neem trees @ksh 300/= (transport, site preparation and watering)	60,000.00		60,000.00	New
Total		420,000	-	420,000.00	
PRIMARY SCHOOL PROJECTS					
Dodha Primary School	Renovation to completion of 2 classrooms: re-roofing, re-plastering, re-painting and fixing of floor tiles	1,000,000.00		1,000,000.00	New
Berjanai Primary School	Construction to completion of 2 classrooms	2,000,000.00		2,000,000.00	New
Dambas Primary School	Construction to completion of 2 separate one door toilet each Kshs 500,000/= with septic tank Kshs 500,000/= with one chamber taking care of persons with disability.	1,000,000.00		1,000,000.00	New
Mado Primary School	Construction to completion of 2	2,000,000.00		2,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	classrooms				
Dambas Primary School	Renovation to completion of 2 classrooms: re-roofing, re-plastering, re-painting and fixing of floor tiles	1,000,000.00		1,000,000.00	New
Alanley Primary School	Construction to completion of 2 classrooms	2,000,000.00		2,000,000.00	New
Dalsan Primary School	Construction to completion of 2 staff quarters with 1 room each	1,400,000.00		1,400,000.00	New
Ogoralle Primary School	Construction to completion of Chain-link fence measuring 250m by 250m with barbed wire, concrete post (Kshs. 3,000,000/=) and a gate with a guard house guard (Kshs. 400,000/=)	3,400,000.00		3,400,000.00	New
Burmayo Primary School	Construction to completion of Chain-link fence measuring 250m by 250m with barbed wire, concrete post (Kshs. 3,000,000/=) and a gate with a guard house guard (Kshs. 400,000/=)	3,400,000.00		3,400,000.00	New
Machineben Primary School	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,500,000.00		1,500,000.00	New
Majabow Primary School	Renovation to completion of 3 classrooms: re-roofing, re-plastering, re-	1,500,000.00		1,500,000.00	New

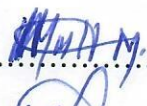

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	painting and fixing of floor tiles				
Abdigaaney Primary School	Construction to completion of 2 staff quarters with 1 rooms each	1,400,000.00		1,400,000.00	New
Lafaley Primary School	Renovation to completion of 3 classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles)	1,500,000.00		1,500,000.00	New
Johar Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Mado Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Mansa Primary School	Construction to completion of a 100 capacity multi-purpose social hall	4,400,000.00		4,400,000.00	New
Hassan Yarrow Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Elyunis Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Balatulamin Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Balat Raha Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Hadadogof Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Kubeymaney Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Farjana Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Alaneley Primary School	Purchase, supply and delivery of 40 wooden three sitter desks at Kshs 5,000/=	200,000.00		200,000.00	New
Farjana Primary School	Construction to completion of 2 one roomed Staff houses	1,400,000.00		1,400,000.00	New
Bojigaras Primary School	Construction to completion of Chain-link fence measuring 250m by 250m with barbered wire, concrete post (Kshs. 3,000,000/=) and a gate with a guard house guard (Kshs. 400,000/=)	3,400,000.00		3,400,000.00	New
Total		34,300,000		34,300,000	
JUNIOR SECONDARY SCHOOLS (MATCHING OF FUNDING BY THE MOE)					
Tarbaj Junior Secondary school	Construction to completion of 1 classroom	958,966.50		958,966.50	New
Kutulo Junior Secondary School	Construction to completion of 1 classroom	958,966.50		958,966.50	New
Total		1,917,933.00		1,917,933.00	
SECONDARY SCHOOL PROJECTS					

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 3 Classrooms	3,000,000.00		3,000,000.00	New
Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 80 students' capacity Dormitory	3,500,000.00		3,500,000.00	New
Proposed Hon Abdi Mohamed Sheikh Secondary	Purchase, supply and delivery of 100 Chairs & chambers at 10,000/- each	1,000,000.00		1,000,000.00	New
Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 2 one roomed Staff houses	1,500,000.00		1,500,000.00	New
Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of office block comprising of Principals' office, Deputy Principal's office, Accounts clerk, secretary and staff room	4,400,000.00		4,400,000.00	New
Proposed Hon Abdi Mohamed Sheikh Secondary	Construction to completion of 4 door toilets (Kshs. 1,000,000/=) 2 separate each with two septic tanks separate (Kshs.1,000,000), and one chamber each taking care of persons with disability.	2,000,000.00		2,000,000.00	New
Tarbaj Boys Secondary School	Construction to completion of a 45 students' capacity modern science laboratory	4,400,000.00		4,400,000.00	New
Ileys Mixed Day Secondary School	Construction to completion of a 45 students' capacity modern science laboratory	4,400,000.00		4,400,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mansa Boys Secondary School	Purchase and supply of laboratory equipment comprising of ; Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml	1,000,000.00		1,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ,				
Mansa Boys Secondary School	Purchase and supply of 74 lockers and chairs	746,800		746,800,00	New
Ileys Mixed Day Secondary School	Renovation to completion of 3 classrooms: re-roofing, re-plastering, re-painting and fixing of floor tiles	1,400,000.00		1,400,000.00	New
Johar Mixed Day Secondary School	Construction to completion of 2 classrooms	2,000,000.00		2,000,000.00	New
Sarman Boys Secondary School	Renovation to completion of 3 classrooms: re-roofing, re-plastering, re-painting and fixing of floor tiles	1,400,000.00		1,400,000.00	New
Tarbaj Boys Secondary School	Purchase and supply of 100 metallic/wooden Chairs & chambers @ksh 10,000/=	1,000,000.00		1,000,000.00	New
Haragal Girls Secondary School	Purchase and supply of 100 metallic/wooden Chairs & chambers @ksh 10,000/=	1,000,000.00		1,000,000.00	New
Ileys Mixed Day Secondary School	Purchase and supply of 30 metallic/wooden Chairs & chambers @ksh 10,000/=	300,000.00		300,000.00	New
Mansa Boys Secondary School	Construction to completion of 30m3 underground water tank	1,300,000.00		1,300,000.00	New
Johar mixed day & boarding secondary school	Renovation to completion of 1 no.classroom: re-roofing, re-	500,000.00		500,000.00	New

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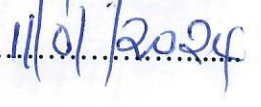
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	plastering, re-painting and fixing of floor tiles				
Kutulo Mixed Day & boarding secondary,	Renovation to completion of administration block comprising of 8no. rooms (re-plastering ,re-painting, change of doors , change of windows and fixing of floor tiles)	2,500,000.00		2,500,000.00	New
Total		37,346,800		37,346,800	
TERTIARY INSTITUTION PROJECTS					
Proposed Johar Teacher Training College	Construction to completion of 2 classrooms	2,000,000.00		2,000,000.00	New
Proposed Johar Teacher Training College	Construction to completion of administration block comprising of Principal's office, Deputy Principal office, secretary, accounts clerk and staff room	4,400,000.00		4,400,000.00	New
Proposed Johar Teacher Training College	Construction to completion of 4 door toilets (Kshs. 1,000,000/=) 2 separate each with two septic tanks separate (Kshs. 1,000,000), and one chamber each taking care of persons with disability.	2,000,000.00		2,000,000.00	New
Total		8,400,000.00	-	8,400,000.00	
SECURITY PROJECTS					
Proposed Haragal police Post	Construction to completion of 3 one roomed Staff houses	2,000,000.00		2,000,000.00	New
Proposed Haragal Division Assistant County	Construction to completion of an office block	2,400,000.00		2,400,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Commissioners office	comprising of 4 offices (ACC office, Clerks office, Board room and secretary office).				
Proposed Gunana Division -Assistant County Commissioners office	Construction to completion of an office block comprising of 4 offices (ACC office, Clerks office, Board room and secretary office).	2,400,000.00		2,400,000.00	New
Proposed Duntow Chief's office	Construction to completion of 2 roomed chief's office , clerk's office (ksh 1,500,000/=)and 2 door pit latrine to completion (ksh 500,000/=) with one chamber for persons with disability	1,900,000.00		1,900,000.00	New
Proposed Elben Chief's office	Construction to completion of 2 roomed chief's office , clerk's office (ksh 1,500,000/=)and 2 door pit latrine to completion (ksh 500,000/=) with one chamber for persons with disability	1,900,000.00		1,900,000.00	New
Proposed Mansa Division -Assistant County Commissioners	Construction to completion of an office block comprising of 4 offices (ACC office, Clerks office, Board room and secretary office).	2,400,000.00		2,400,000.00	New
Proposed Burmayo Police Station	Construction to completion of administration block comprising of OCS	3,600,000.00		3,600,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	office, Deputy OCS office, Armoury, cell and crime office.				
Proposed Wargadud Chief's office	Construction to completion of 2 roomed chief's office , clerk's office (ksh 1,500,000/=)and 2 door pit latrine to completion (ksh 500,000/=) with one chamber for persons with disability	1,900,000.00		1,900,000.00	New
Kutulo Deputy County Commissioners office	Construction to completion of 5 bay parking lot at the DCC's office	1,300,000.00		1,300,000.00	New
Kutulo Deputy County Commissioners office	Purchase and Installation of 2 tanks of 10,000 ltrs Plastic capacity water tank ksh 300,000/= each and installation of metallic water tank stand	600,000.00		600,000.00	New
Total		20,400,000.00	-	20,400,000.00	
OTHER PROJECT					
Kutulo Sub-County Educations office	Construction of office block comprising of 4 rooms (D.E.O office , quality Assurance, Clerk, Secretary ksh 600,000/= each and Board room ksh 1,000,000/=)	3,400,000.00		3,400,000.00	New
Tarbaj Sub-County Educations office	Renovation to completion of 5 rooms (re-roofing, re- plastering, re-	809,862.21		809,862.21	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	painting and fixing of floor tiles)				
Tarbaj NGCDF OFFICE	Renovation to completion of NG-CDFC multi-purpose hall (repair of windows, repair of doors, repair of ceiling board, re-painting, fixing of curtain boxes ksh 500,000/=and fixing of gutter and water harvesting pipes to the underground tank ksh 100,000/=)	600,000.00		600,000.00	New
		4,809,862.21		4,809,862.21	
TOTAL CONSTITUENCY ALLOCATION		166,593,720.00		166,593,720.00	


JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)					
Tarbaj Junior Secondary school	Construction to completion of 1 classroom	958,966.50		958,966.50	New
Kutulo Junior Secondary school	Construction to completion of 1 classroom	958,966.50		958,966.50	New
TOTAL		1,917,933		1,917,933	
GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING		168,511,653		168,511,653	

MIN 6/NGCDFC/01/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mr Farah Bullo.
Confirmed as true proceedings of the meeting by:

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Chairman
Name
Secretary

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