



National Government Constituencies Development Fund
Tarbaj Constituency Development Fund Offices
Off Wajir Tarbaj Road, next to Tarbaj Secondary school
Tarbaj Constituency
P.O Box 647- 70200
Wajir

| Cell: 0721164615

Email: yahmed@cdf.go.ke | Website: www.cdf.go.ke

6th October, 2021

OUR REF: NG-Cdftarbaj/Proposal/FY 2021/2022.
The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O. BOX 46682-0010,
NAIROBI.

Dear Sir/ Madam,

RE: PROJECT PROPOSAL FOR NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND TARBAJ - FINANCIAL YEAR 2021/2022.

As per attached ,kindly find minutes, 3rd schedule, 4th Schedules and Ward reports for **Tarbaj Ng-cdf** for projects proposal for financial year 2021/2022 .

THANKS,


YUSSUF DAVID AHMED
FUND MANAGER
TARBAJ - NG-CDF
P. O. Box 647 - 70200
WAJIR



TARBAJ

IEBC NUMBER 035

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

2021

**TARBAJ NG- CDFC MEETING HELD ON 15th and 16th September 2021 AT TARBAJ NG
CDF OFFICE**

MEMBERS PRESENT:

- | | | |
|--------------------------|---|----------------------|
| 1. Yussuf Daud ahmed | - | Fund Account Manager |
| 2. Hussien Kalil Abdi | - | Chairman |
| 3. Fatuma Muhumed Bishir | - | Secretary |
| 4. Nimo Olat | - | Member |
| 5. Jibril Maalim Muhumed | - | Member |
| 6. Ahmed Mohamed Barrow | - | Member |
| 7. Hawa adan osman | - | Member |
| 8. Yussuf Bulle | - | Member |

AGENDA

1. Confirmation Of Previous Meeting Minutes
2. NGCDF Projects Proposal For Financial Year 2021/2022
3. A.O.B

MIN 01/15th/16th /09/2021. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was started with the word of prayer from Jibril maalim and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations.

MIN 02/15th/16th/09/2021; NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2020/2021

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2020/2021 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board.

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TARBAJ NG CDF
P. O. Box 646 70200,
WAJIDA

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The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.137,088,879** The Fund account manager briefed members on the guidelines for project proposal presentation he also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2021 – 2022 in all the four wards in the Constituency.

Project Name	Project activity	Cost estimate	Amount Allocated	Status
Employees Salaries	Payment of staff salaries	3,000,000.00	3,000,000.00	ongoing
Gratuity	Payment of staff gratuity	1,500,000.00	1,500,000.00	
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,525,332.74	1,525,332.74	ongoing
NSSF	Payment of NSSF Deductions	200,000.00	200,000.00	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	827,221.81	827,221.98	ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	800,000.00	ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,800,000.00	1,800,000.00	ongoing
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	ongoing

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
Sports Activities	To carrying out sports tournament where the winning teams will be awarded with balls, uniforms and trophies and purchase of balls, uniforms and trophies where facilitation of the tournament at ksh 200,000 and purchase of balls, uniforms, trophies, and equipment at ksh 800,000/=	1,000,000.00	1,000,000.00	new
Bursary Secondary Schools	Payment of bursary to needy students	14,000,000.00	14,000,000.00	ongoing
Bursary Tertiary Institutions	Payment of bursary to needy students	12,500,000 .00	12,500,000.00	ongoing
Holoke primary school	Construction of two classrooms to completion	1,700,000	1,700,000	New
Kubey Maney primary school	Construction of two classrooms to completion	1,700,000	1,700,000	New
Hadado Gof primary school	Construction of one classroom to completion	850,000	850,000	New
Hadado Gof primary school	Construction of two door pit latrine with urinal and sock pit (one disability friendly) to completion	500,000	500,000	New
Jowhar Primary school	Construction of two roomed staff quarters to completion	1,300,000	1,300,000	New
Kutulo boys primary school	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
Elben primary school	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	New
Abdigaaney primary School	Construction of two classrooms to completion	1,700,000	1,700,000	New
Haragal Primary School	Construction of one classroom to completion	850,000	850,000	New
Wargadud primary school	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	New
Doqsa Primary school	Construction of Chainlink fence with barbed wire, concrete post(350m by 350m) (Kshs. 3,100,000) and a gate with a guard house guard (400,00) to completion	3,500,000	3,500,000	New
Tarbaj primary School	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	New
Jajai Primary school	Construction of two classrooms to completion	1,700,000	1,700,000	New
Kutulo girls primary	Construction of underground water tank 50m ³ to completion	1,300,000	1,300,000	New
Kajaja I primary school	Renovation of two classrooms (re-roofing, re-plastering, re-	1,000,000	1,000,000	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	painting and fixing of floor tiles) to completion			
Elyunis primary school	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	new
Mado primary school	Construction of two roomed staff quarters to completion	1,300,000	1,300,000	New
Balatul Amin primary school	Construction of three door pit latrine with urinal and sock pit(one disability friendly) to completion	1,000,000	1,000,000	New
Katote primary school	Construction of Chainlink fence with barbered wire, concrete post(370m by 370m) Kshs. 3,600,000 Gate and guard house Kshs. 400,000) to completion	4,000,000	4,000,000	New
Burmayo primary school	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	New
Leheley primary school	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	New
Harawa primary school	Construction of one classroom to completion	850,000	850,000	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
Alanley primary school	Construction of one classroom to completion	850,000	850,000	New
Alanley primary school	Construction of two door pit latrine with urinal and sock pit (one disability friendly) to completion	500,000	500,000	New
Kabadula primary school	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	1,000,000	1,000,000	new
Farjana Primary School	Construction of two roomed staff quarters to completion	1,300,000	1,300,000	new
Haragaal girls secondary school	Purchase and Supply of 50 mettalic double decker bed each 14,000/=	700,000.00	700,000.00	new
Haragaal girls secondary school	Purchase and Supply of 200 wooden chairs and chambers each ksh 8000/=	1,600,000.00	1,600,000.00	New
Haragaal girls secondary school	Construction of four door pit latrine with urinal and sock pit(one disability friendly) to completion	1,200,000	1,200,000	New
Haragaal girls Secondary school	Construction of a dormitory 80 capacity bed to completion	4,000,000	4,000,000	New
Haragaal girls Secondary school	Construction of two roomed staff quarters to completion	1,300,000	1,300,000	New
Ilees mixed day secondary school	Construction of three classrooms to completion	2,500,000	2,500,000	New
ilees mixed day secondary school	Purchase and supply of 150 wooden chairs and chambers	1,200,000.00	1,200,000.00	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	each ksh 8000/=			
Johar mixed day and boys boarding Secondary school	Construction of administration block comprising of 3 rooms offices and one store to completion	2,800,000	2,800,000	New
Johar mixed day and boys boarding Secondary school	Construction of three classrooms to completion	2,500,000	2,500,000	New
Johar mixed day and boys boarding Secondary school	Construction of a dormitory 80 capacity bed to completion	3,500,000	3,500,000	New
Johar mixed day and boys boarding Secondary school	Construction of eight door pit latrine with urinal and sock pit (one disability friendly) to completion	2,000,000	2,000,000	New
Johar mixed day and boys boarding Secondary school	Purchase and supply of 50 chairs and chambers each ksh 8,000/=	400,000	400,000	New
Johar mixed day and boys boarding Secondary school	Construction of underground water tank 50m ³ to completion	1,300,000	1,300,000	New
Johar mixed day and boys boarding Secondary school	Purchase and supply of 50 mettalic double decker bed each 14,000/=	700,000.00	700,000.00	New
Mansa boys secondary school	Purchase and Supply of 50 mettalic double decker bed each 14,000/=	700,000.00	700,000.00	New
Mansa boys secondary school	Purchase and Supply of 100 wooden chairs and chambers each ksh 8000/=	800,000.00	800,000.00	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
Mansa boys secondary School	Construction of modern science laboratory with capacity of 50 students to completion	4,000,000	4,000,000	New
Sarman boys secondary school	Construction of modern science laboratory with capacity of 50 students to completion	4,000,000	4,000,000	New
Sarman boys secondary school	Purchase and Supply of 50 metallic double decker bed each 14,000/=	700,000.00	700,000.00	New
Sarman boys secondary school	Purchase and supply of 100 wooden chairs and chambers each ksh 8000/=	800,000.00	800,000.00	New
Sarman boys secondary school	Construction of four door pit latrine with urinal and sock pit(one disability friendly) to completion	1,200,000.00	1,200,000	New
Sarman boys secondary school	Construction of underground water tank 30 m3 to completion	1,300,000.00	1,300,000.00	New
Tar baj Boys secondary school	Renovation of administration block comprising of four rooms(re-plastering, fixing floor tiles, re-painting, change of doors and windows)	1,607,028.00	1,607,028.00	New
Ausmudule Chief office	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	1,700,000	1,700,000	New
Farjana Chief office	Construction of chief office two room and clerk	1,700,000	1,700,000	New

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion			
Dambas Chief Office	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	1,700,000	1,700,000	New
Dasheg chief office	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	1,700,000	1,700,000	New
Lafaley location chief office	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	1,700,000	1,700,000	New
Majabow location Chief office	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	1,700,000	1,700,000	New
Kutulo Administration Police Camp	Construction of 30m3 underground water tank to completion	1,200,087.55	1,200,087.55	New
Tarbaj division Chief office	Construction of underground water tank 30 m3 to completion	1,300,000	1,300,000	New
Gunana Administration police Camp	Construction of Chainlink fence with barbered wire,	2,500,000	2,500,000	new

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Project Name	Project activity	Cost estimate	Amount Allocated	Status
	concrete post (250mby250m) Kshs. 2,100,000, Gate and guard house Kshs. 400,000 of an established camp to completion			
Tarbaj NG-CDFC office	Purchase and supply of office furniture's 1. 2 Executive Office Table mahogany 1.6 Mb Kshs.300,000 2. 3 Office Chairs HB Kshs.75,000 3. 2 sets of Office Sofa Sets 5 PAX Kshs.232,002 4. 2 Wooden file cabinets 80,000 5. 3 Steel Filling Cabinets 4DRW Kshs. 150,000	837,002	837,002	new
GRAND TOTAL		137,088,879	137,088,879	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by Ng-Cdf board.

MIN 03/15th /16th/09/2021 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the two days meeting of Kshs.94,000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Office stationery and other office expenses to be paid as per the receipts and invoices.

There being no other business the meeting was adjourned at 6:30p.m. With a word of prayer from Ahmed barrow.

Minutes Compiled by;
(The Secretary)

Signature.....

Date.....



Minutes Confirmed by;
(The Chairman)

Signature.....

Date.....



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 035

CONSTITUENCY NAME: TARBAJ

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
035/AP1	Administration/Recurrent	8,225,332.74
035/AP2	Monitoring and evaluation/Capacity Building	3,427,221.81
035/2640100	Bursary/Mocks/Cats	26,500,000.00
035/2640200	Emergency Projects	7,192,206.90
035/2630204	Primary School Projects	33,900,000.00
035/2630205	Secondary School Projects	40,807,028.00
035/2640507	Security Projects	15,200,087.55
035/2640509	Sports Activities	1,000,000.00
035/3110202	CDFC offices	837,002.00
TOTAL		137,088,879.00

CHAIRMAN
TARBAJ NG CDF
P. O. Box 646-70200,
WAJIR

Mrs. Isabel

26.9.2021

Chairman

Signature

Date

Dan Mary

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646-70200,
WAJIR

26.9.2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
 Constituency Name TARBAJ County Wajir
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0008-035-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,000,000.00
Gratuity	4-0008-035-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,500,000.00
Goods and Services	4-0008-035-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	1,525,332.74
NSSF	4-0008-035-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	200,000.00
Committee Expenses	4-0008-035-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	2,000,000.00
			TOTAL:	8,225,332.74

Person completing form

SIGNATURE: _____

DATE: 28/05/2022

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
 Constituency Name TARBAJ County Wajir
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,427,221.81 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0008-035-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	827,221.81
Committee Expenses	4-0008-035-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	800,000.00
NG-CDFC/PMC Capacity Building	4-0008-035-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,800,000.00
			TOTAL:	3,427,221.81

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
 Constituency Name TARBAJ County Wajir
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-035-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	14,000,000.00
Bursary Tertiary Institutions	4-0008-035-2640102-103-2021-2022-1	Payment of bursary to needy students	New Project	12,500,000.00
TOTAL:				26,500,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: James Daul POSITION: _____

26/05/2022

FUND MANAGER
 TARBAJ CDF
 P. O. Box 646 - 70200,
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
Constituency Name TARBAJ County Wajir
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-035-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

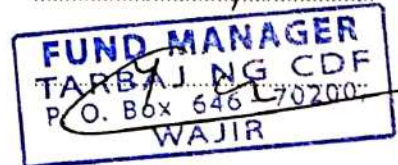
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ

County Wajir

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 33,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Holoke primary school	4-0008-035-2630204-104-2021-2022-1	Construction of two classrooms to completion	New Project	1,700,000.00
Kubey Maney primary school	4-0008-035-2630204-104-2021-2022-2	Construction of two classrooms to completion	New Project	1,700,000.00
Hadado Gof primary school	4-0008-035-2630204-104-2021-2022-3	Construction of one classroom to completion	New Project	850,000.00
Hadado Gof primary school	4-0008-035-2630204-104-2021-2022-4	Construction of two door pit latrine with urinal and sock pit (one disability friendly) to completion	New Project	500,000.00
Jowhar Primary school	4-0008-035-2630204-104-2021-2022-5	Construction of two roomed staff quarters to completion	New Project	1,300,000.00
Kutulo boys primary school	4-0008-035-2630204-104-2021-2022-6	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000.00
Elben primary school	4-0008-035-2630204-104-2021-2022-7	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000.00
Abdigaaney primary School	4-0008-035-2630204-104-2021-2022-8	Construction of two classrooms to completion	New Project	1,700,000.00
Haragal Primary School	4-0008-035-2630204-104-2021-2022-9	Construction of one classroom to completion	New Project	850,000.00

FUND MANAGER
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Local Government Constituencies Development Fund
Schedule Report

Wargadud primary school	4-0008-035-2630204-104-2021-2022-10	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000 00
Doqsa Primary school	4-0008-035-2630204-104-2021-2022-11	Construction of Chainlink fence with barbered wire, concrete post(350m by 350m) (Kshs 3,100,000) and a gate with a guard house guard (400,00) to completion	New Project	3,500,000 00
Tarabaj primary School	4-0008-035-2630204-104-2021-2022-12	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000 00
Jajjai Primary school	4-0008-035-2630204-104-2021-2022-13	Construction of two classrooms to completion	New Project	1,700,000 00
Kutulo girls primary	4-0008-035-2630204-104-2021-2022-14	Construction of underground water tank 50m ³ to completion	New Project	1,300,000 00
Kajaja 1 primary school	4-0008-035-2630204-104-2021-2022-15	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000 00
Elyunis primary school	4-0008-035-2630204-104-2021-2022-16	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000 00
Mado primary school	4-0008-035-2630204-104-2021-2022-17	Construction of two roomed staff quarters to completion	New Project	1,300,000 00
Balatul Amin primary school	4-0008-035-2630204-104-2021-2022-18	Construction of three door pit latrine with urinal and sock pit(one disability friendly) to completion	New Project	1,000,000 00
Katote primary school	4-0008-035-2630204-104-2021-2022-19	Construction of Chainlink fence with barbered wire, concrete post(370m by 370m) Kshs. 3,600,000 Gate and guard house Kshs. 400,000) to completion	New Project	4,000,000 00
Burmayo primary school	4-0008-035-2630204-104-2021-2022-20	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000 00
Leheley primary school	4-0008-035-2630204-104-2021-2022-21	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor tiles) to completion	New Project	1,000,000 00
Harawa primary school	4-0008-035-2630204-104-2021-2022-22	Construction of one classroom to completion	New Project	850,000 00
Alanley primary school	4-0008-035-2630204-104-2021-2022-23	Construction of one classroom to completion	New Project	850,000 00
Alanley primary school	4-0008-035-2630204-104-2021-2022-24	Construction of two door pit latrine with urinal and sock pit (one disability friendly) to completion	New Project	500,000 00
Kabadula primary school	4-0008-035-2630204-104-2021-2022-25	Renovation of two classrooms (re-roofing, re-plastering, re-painting and fixing of floor	New Project	1,000,000 00

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
WAIR

Local Government Constituencies Development Fund
 Schedule Report

		tiles) to completion		
Farjana Primary School	4-0008-035-2630204-104-2021-2022-26	Construction of two roomed staff quarters to completion	New Project	1,300,000.00
			TOTAL:	33,900,000.00

Person completing form

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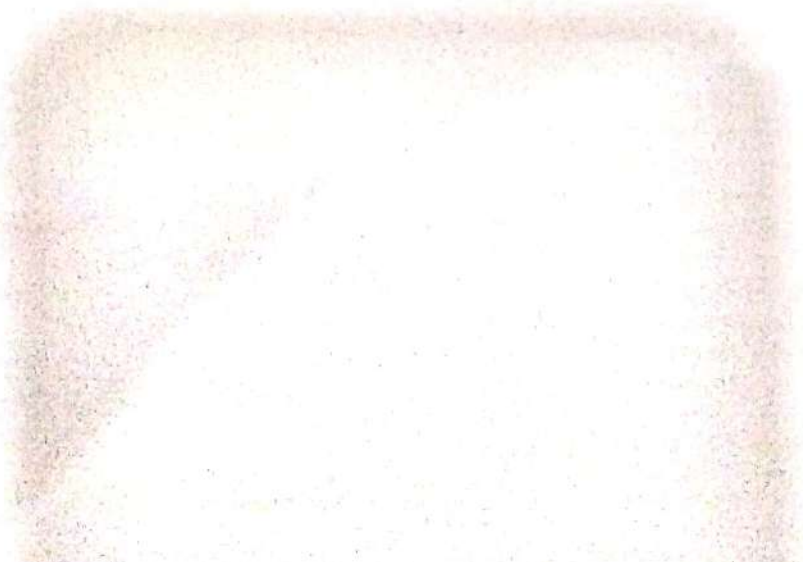
24, 01, 2022

NAME:

Jumri Dany Muel

POSITION:

FUND MANAGER
TARBAJAG CE
 P. O. Box 646 - 70200
 WAJIR



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 40,807,028.00 dated

Amount allocated last financial year dated

Sub projects

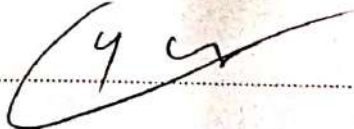
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Haragaal girls secondary school	4-0008-035-2630205-104-2021-2022-1	Purchase and Supply of 50 mettalic double decker bed each 14,000/	New Project	700,000.00
Haragaal girls secondary school	4-0008-035-2630205-104-2021-2022-2	Purchase and Supply of 200 wooden chairs and chambers each ksh 8000/	New Project	1,600,000.00
Haragaal girls secondary school	4-0008-035-2630205-104-2021-2022-3	Construction of four door pit latrine with urinal and sock pit(one disability friendly) to completion	New Project	1,200,000.00
Haragal girls Secondary school	4-0008-035-2630205-104-2021-2022-4	Construction of a dormitory 80 capacity bed to completion	New Project	4,000,000.00
Haragal girls Secondary school	4-0008-035-2630205-104-2021-2022-5	Construction of two roomed staff quarters to completion	New Project	1,300,000.00
Ileys mixed day secondary school	4-0008-035-2630205-104-2021-2022-6	Construction of three classrooms to completion	New Project	2,500,000.00
illeys mixed day secondary school	4-0008-035-2630205-104-2021-2022-7	Purchase and supply of 150 wooden chairs and chambers each ksh 8000/	New Project	1,200,000.00
Johar mixed day and boys boarding Secondary school	4-0008-035-2630205-104-2021-2022-8	Construction of administration block comprising of 3 rooms offices and one store to completion	New Project	2,800,000.00
Johar mixed day and boys boarding	4-0008-035-2630205-104-2021-2022-9	Construction of three classrooms to completion	New Project	2,500,000.00

Government Constituencies Development Fund
Schedule Report

Secondary school				
Johar mixed day and boys boarding Secondary school	4-0008-035-2630205-104-2021-2022-10	Construction of a dormitory 80 capacity bed to completion	New Project	3,500,000.00
Johar mixed day and boys boarding Secondary school	4-0008-035-2630205-104-2021-2022-11	Construction of eight door pit latrine with urinal and sock pit(one disability friendly) to completion	New Project	2,000,000.00
Johar mixed day and boys boarding Secondary school	4-0008-035-2630205-104-2021-2022-12	Purchase and supply of 50 chairs and chambers each ksh 8,000/	New Project	400,000.00
Johar mixed day and boys boarding Secondary school	4-0008-035-2630205-104-2021-2022-13	Construction of underground water tank 50m3 to completion	New Project	1,300,000.00
Johar mixed day and boys boarding Secondary school	4-0008-035-2630205-104-2021-2022-14	Purchase and supply of 50 mettalic double decker bed each 14,000/	New Project	700,000.00
Mansa boys secondary school	4-0008-035-2630205-104-2021-2022-15	Purchase and Supply of 50 mettalic double decker bed each 14,000/	New Project	700,000.00
mansa boys secondary school	4-0008-035-2630205-104-2021-2022-16	Purchase and Supply of 100 wooden chairs and chambers each @ ksh 8000	New Project	800,000.00
Mansa boys secondary School	4-0008-035-2630205-104-2021-2022-17	Construction of modern science laboratory with capacity of 50 students to completion	New Project	4,000,000.00
Sarman boys secondary school	4-0008-035-2630205-104-2021-2022-18	Construction of modern science laboratory with capacity of 50 students to completion	New Project	4,000,000.00
Sarman boys secondary school	4-0008-035-2630205-104-2021-2022-19	Purchase and Supply of 50 mettalic double decker bed each 14,000/	New Project	700,000.00
Sarman boys secondary school	4-0008-035-2630205-104-2021-2022-20	Purchase and supply of 100 wooden chairs and chambers each ksh 8000/	New Project	800,000.00
Sarman boys secondary school	4-0008-035-2630205-104-2021-2022-21	Construction of four door pit latrine with urinal and sock pit(one disability friendly) to completion	New Project	1,200,000.00
Sarman boys secondary school	4-0008-035-2630205-104-2021-2022-22	Construction of underground water tank 30m3 to completion	New Project	1,300,000.00
Tar baj Boys secondary school	4-0008-035-2630205-104-2021-2022-23	Renovation of administration block comprising of four rooms(re-plastering, fixing floor tiles, re-painting, change of doors and windows)	New Project	1,607,028.00
TOTAL:				40,807,028.00

Person completing form

SIGNATURE:



DATE:

22, 09, 2022

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035

Constituency Name TARBAJ County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 15,200,087.55 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ausmudule Chief office	4-0008-035-2640507-113-2021-2022-1	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000)	New Project	1,700,000.00
Farjana Chief office	4-0008-035-2640507-113-2021-2022-2	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	New Project	1,700,000.00
Dambas Chief Office	4-0008-035-2640507-113-2021-2022-3	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	New Project	1,700,000.00
Dasheg chief office	4-0008-035-2640507-113-2021-2022-4	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	New Project	1,700,000.00
Lafaley location chief office	4-0008-035-2640507-113-2021-2022-5	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one disability friendly) (400,000) to completion	New Project	1,700,000.00
Majabow location Chief office	4-0008-035-2640507-113-2021-2022-6	Construction of chief office two room and clerk office(1,300,000) and Two door toilets (one	New Project	1,700,000.00

**FUND MANAGER
TARBAJ NG CDF**

Government Constituencies Development Fund
Schedule Report

		disability friendly) (400,000) to completion		
Kutulo Administration Police Camp	4-0008-035-2640507-113-2021-2022-7	Construction of 30m3 underground water tank to completion	New Project	1,200,087.55
Tarbij division Chief office	4-0008-035-2640507-113-2021-2022-8	Construction of underground water tank 30m3 to completion	New Project	1,300,000.00
Gunana Administration police Camp	4-0008-035-2640507-113-2021-2022-9	Construction of Chainlink fence with barbered wire, concrete post (250mby250m) Kshs. 2,100,000, Gate and guard house Kshs. 400,000 of an established camp to completion	New Project	2,500,000.00
TOTAL:				15,200,087.55

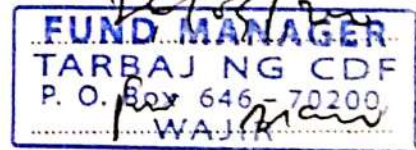
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 035
 Constituency Name: TARBAJ County: Wajir
 Project Number: 2640506
 Project Title: Sports Activities
 Sector: Sports

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 1,000,000.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0008-035-2640506-112-2021-2022-1	To carrying out sports tournament where the winning teams will be awarded with balls, uniforms and trophies and purchase of balls, uniforms and trophies where facilitation of the tournament at ksh 200,000 and purchase of balls, uniforms, trophies and equipment at ksh 800,000/	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form:

SIGNATURE: _____

DATE: 20, 09, 2022

NAME: _____

POSITION: _____

FUND MANAGER
TARBAJ NG CDF
 P. O. Box 646 - 70200,
WAJIR

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 035
Constituency Name TARBAJ **County** Wajir
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 837,002.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tar baj NG-CDFC office	4-0008-035-3110202-108-2021-2022-1	Purchase and supply of office furnitures 1.2 Executive Office Table mahogany 1.6 Mb Kshs. 300,000 2.3 Office Chairs HB Kshs 75,000 3.2 sets of Office Sofa Sets 5 PAX Kshs. 232,002 4.2 Wooden file cabinets 80,000 5.3 Steel Filling Cabinets 4DRW Kshs. 150,000	New Project	837,002.00
TOTAL:				837,002.00

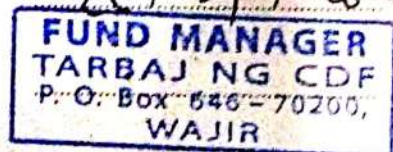
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____





Tarbaj
NG-CDF

WARD REPORT
2020/2021 FINANCIAL YEAR

IEBC NUMBER 035

SUBMITTED

SEPTEMBER, 2021

CHAIRMAN
TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIR

FUND MANAGER
TARBAJ NG CDF
P. O. Box 646 - 70200,
WAJIR

1.0 INTRODUCTION

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, 2

CHAIRMAN
TARBAJUNG CDF
P. O. Box 645-70200,
WAJIR

FUND MANAGER
TARBAJUNG CDF
P. O. Box 645-70200,
WAJIR

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The NG-CDF Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDF shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The NG-CDF shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilising the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund was first created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. Since then the parliament who are the legislators and the law makers have reviewed after we have devolve most of the work from National Government to County government and came up with National Government Constituency Development Fund (NG-CDF). The fund is managed by the NG- Constituencies Development Fund Board (NG-CDFB). The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

1.2 NG-CDF Tarbaj

Tarbaj Constituency is in the Northern part of the country, bordering Mandera County to the North. It is one of the among 6 Constituency in Wajir County and is among one of the poorest and marginalized in Kenya. It is has poor infrastructure but thanks to NG-CDF Kitty which has improved a lot together with the county Government support on devolved programmes

CHAIRMAN
TARBAN NG-CDF
020 646 - 70200

FUND MANAGER

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

CHAIRMAN
TARBAKUNG CDF
P.O. BOX 848 - 70200.
WAJIR

FUND MANAGER
TARBAKUNG CDF
P.O. BOX 848 - 70200.
WAJIR

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 : OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY Tarbaj CONSTITUENCY

Eligible Projects Fundable by Tarbaj NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Tarbaj NG-CDF 2020/2021 public projects identification and proposals forum.



3.0 WARD MEETINGS

The exercise was carried out for four days covering all the four wards in the constituency namely Tarbaj ward, Wargadud ward, Elben ward and Sarman ward.

3.1: NOTICE OF THE MEETINGS Tarbaj NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

Tarbaj ward will gather on Thursday 16th August, 2021, at Tarbaj Primary School at 0900hrs, Wargadud ward will gather on 17th August 2021 at Kutulo boarding Primary School at around 1000hrs

Elben ward will gather on 18th August, 2021 at around 0930hrs at Mansa boarding Pry Sch.

Sarman Ward will gather on 19th August 2021 at Sarman Primary School at around 1400hrs

Kindly, mobilize people from your areas of representation and ward development committee should come up with a priority list of projects that would like Ng-cdf Tarbaj to undertake in the next two years.

All are welcome.

FUND ACCOUNT MANAGER

3.2 WARD I: Tarbaj

The meeting took place on Wednesday the 16th August, 2021, Tarbaj Primary School at 0900hrs

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Assistant County Commissioner
- Area Chiefs

CHAIRMAN
TARBAL NG CDF
P. O. Box 646-70200,
WAJIR

FUND MANAGER
TARBAL NG CDF
P. O. Box 646-70200,
WAJIR

- || Area Elders
- || Secondary Schools Heads Representative
- || Primary Schools Heads Representative
- || Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was mostly welcomed by the chief for coming to his area of jurisdiction. He thanked the NG-CDF for organising a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN Tarbaj WARD

The project priorities were presented per Ward as tabled below:

Tarbaj Ward

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Dodha primary school	Repair of 5 classroom Dodha primary, staff quarters, 5 toilets for pupils, fencing, water tank
2	Katote primary school	Renovation of 4 classrooms,3 toilets, 2 staff quarters ,water tank and fencing of the school
3	Katote location security	staff quarters and two rooms for AP camp

4.	Hassan Yarrow primary school	Toilets, fencing ,Staff quarters, administration block, Water tank, fencing
5	Balatul Amin primary school	Renovation, Toilets, 2 Classrooms, Desks, Female staff quarters, Boarding, toilets
6	Lafaley primary school	Desks, Toilets, staff quarters, Repair of staff quarters, Fencing of the school
7	Lafaley location security	Construction of chief offices, toilets
8	Tarbaj boys secondary school	Renovation of administration block, Supply of beds and lockers, renovation of 5 classes, computers, laptop, Staff quarters, underground water tank and library, modern science laboratory and purchase of laboratory apparatus'.
9	Tarbaj primary	2 classrooms, Fencing, Desk, multipurpose hall, repair of the dormitory and Toilets for primary school
10	Tarbaj Sub-county National library	Toilets, furniture, books
11	Tarbaj AP Camp	Toilets for AP post, rehabilitation of fencing, 5 staff quarters, furniture
12	Mado primary school	3 classrooms , Desks,4Toilets, Underground water tank , 4 Staff quarters
13	Mado sub- location security	Chief offices and fence
14	Harakoba Primary school	4 toilets, fencing, 3 Classrooms, Staff quarters
15	Dasheg Primary	Desks, Dining hall, renovation of classroom, Fence, 4 Toilets, food Store
16	Kajaja 1 primary school	Desks, Staff quarters, 2 Classrooms and Renovation of 5 classrooms
17	Kajaja 1 sub location security	Furniture for the office
18	Dogsa primary school	4 Toilets, 3 classrooms, desks and fencing
19	Haragaal primary school	Renovation of 4 classroom, Desks fencing of the school, 4 toilets and construction of 2 classroom
20	Haragaal secondary school	Chair and chambers, beds, 2 classes,

CHAIRMAN
APPRAISING CDF

FUND

		6 toilets, dormitory and laboratory and school bus
21	Elyunis primary	Desks, Administration block, staff quarters, water tank, construction of 2 classroom and repair of 3 classrooms
22	El yunis sub location security	Chief offices and toilets
23	Majabow primary school	Desks, Construction of 2 classroom, administration block, staff quarters, toilets and fencing
24	Majabow sub location security	Chief office, toilets
25	Jowhar primary	3 classroom, staff quarters and 3 toilets
26	Jowhar Secondary	5 classrooms, laboratory, fence, 5 toilets, chair and chambers, school bus, administration block
26	Tarbaj Technical Training Institute	Staff quarters, water tank, 5 toilets, furniture
27	Ahmed liban secondary school	Toilets, renovation of classrooms, fencing
28	Farjana Primary	2 classrooms, administration block, toilets, desks, fence, staff quarters, water tank
29	Alanley primary	Desks, 6 classroom, water tank, 6 toilets, staff quarters, administration block
30	Farjana security	Chief's office, toilets, furniture and fence
31	Holake primary	4 classrooms, administration block, staff quarters, desks
32	Ileys Mixed day Secondary school	Toilets, 5 classrooms
33	Tarbaj Ng cdf office	Funitures, computers, labtop, landscaping

3.2.9 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the vastest among the four wards in the constituency, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to revist of the kitty by NG-CDFB
- Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.3 WARD II: Wargadud

The meeting took place on Thursday the 17th August, 2021, at Rutulo boarding Primary School at 1000hrs

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Asst County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

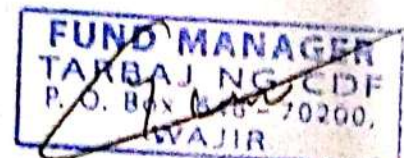
He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The MCA impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.



He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN WARGADUD WARD

The Ward Development secretary presented the priorities as table below.

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Kajaja 2 primary school	Renovation of 4 classrooms ,toilets, desks, staff quarters
2	Kajaja 2 sub location security	Chief office, staff quarters for AP camp
3	Maadathe primary school	Administration block, 4 toilets, Fencing of the school compound and Staff quarters and renovation of staff quarters.
4	Kutulo girls Primary School	Desks, Toilets, Administration block, Fencing, and Staff quarters
5	Kutulo boys Primary School	Toilets, Staff quarters, Renovation of classrooms , Desk and fence
6	Kutulo girls secondary school	2 Toilets & 3 bathrooms, Dining hall , science laboratory and purchase of laboratory apparatus, computers, chambers and chairs
7	Kutulo AP camp	staff quarters, Toilets and 2 bathroom, Water tank and Renovation of 2 rooms
8	Kutulo Police post	Water piping, Reconstruction of offices and Staff quarters
9	Bojigaras primary school	2 classes, Administration block, 4 toilets, Fencing, renovation of 5 classrooms
10	Bojigaras sub location security	Chiefs office, Toilets and Construction of 3 rooms-A.P staff
11	Laheley primary school	Construction of Staff quarters, 3 Classrooms, administration block, Toilets and Fencing
12	Ausmudule primary school	Renovation of 4 classrooms , staff quarters, 2 Classroom, renovation of staff quarters and 3 Toilets
13	Ausmudule sub location security	Desks, Chief office, staff quarters and toilets
14	Wargadud primary school	Desks, Staff quarters, fence and toilets
15	Dalsan Primary	2 classrooms, toilets, fence,

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		administration block and staff quarters
16	Hungai primary school	Administration block, classrooms, staff quarters, toilets, desks
17	Alanley primary school	Toilets, classroom, water tank

3.3.7 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the furthest bordering Mandera County, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to revisit of the kitty

3.3.8 WAY FORWARD

The Fund manager informed them how the kitty is equally distributed to the 296 Constituency but he assured them that they will priorities according to their needs with funds which is available and utilize it accordingly. As per the transportation issues, he told them that he understand the challenges at hand and he will consider it accordingly.

3.4 WARD III: Elben ward

The meeting took place on Saturday the 18th August , 2021, at Mansa boarding Pry Sch at 0930hrs

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Asst County Commissioner

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- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area Chief of Mansa Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He explained to the meeting since, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development 15

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3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

she enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

3.4.7 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN BUTE WARD

The project priorities were presented in the table below:

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Mansa boys Sec School	Laboratory, dormitory, Toilets, chambers & chairs, beds, Dining hall and Staff quarters and renovation of three classrooms and purchase of laboratory apparatus
2	Mansa primary school	Renovation of 4 classrooms Staff quarters, Administration block, 2 Classrooms, Fencing and 4 toilets, rehabilitation of dormitory
3	Ogoralle primary school	Toilets, Renovation of 3 classroom, staff quarters, desks and Underground water tank Fencing
	Mansa Ap camp	Fencing ,toilets,
4	Ogorale location security	Chief office, toilets and staff quarters
5	Burmayo primary school	3 toilets, Renovation of 3 classrooms, Office rain water harvesting (emergency),Toilets& bathrooms, Fencing and 50 desks
6	Burmuyow Administration police camp	Fencing,4Staff quarters, Toilets and Administration block
7	Elben Primary School	Renovation of 6 classrooms, 3Toilets,

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8	Gunana primary school	water tank and staff quarters 2 classroom Staffroom, renovation of 4 classes Fencing, 3 toilets, Staff quarter and 100 desks
9	Gunana sub location security	Fence, Solar, Staff quarters, (with solar), 3 Toilets and Underground water tank
10	Durwey primary school	Desks, toilets, 3 classroom, staff quarters, administration
12	Abdigaaney Primary	3 classrooms, Desks, water tank, toilets, administration block and staff quarters

3.4.9 CHALLENGES

- The cost of the project and how they are ascertained, members identified that their ward is the furthest bordering Mandera, hence distances should be considered in the cost and transportation of the materials and water.
- Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

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3.5 WARD IV: Sarman

The meeting took place on Saturday 19th August, 2021, at Sarman Primary School at around 1400hrs

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Asst County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer by one of the Elders, thereafter area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

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3.5.5 COMMENTS BY THE NG-CDF CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrollment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

3.5.7 PROJECT PRIORITIES IDENTIFIED IN GODOMA WARD

The project priorities were presented as tabled below:

NO	NAME OF THE PROJECT	ACTIVITY TO BE UNDER TAKEN
1	Dunto Fry Sch	Water tank, renovation of 4 classrooms, Staff quarters, 2 Classrooms and Desks
2	Sarman primary school	Fencing, staff quarters, Administration block, Renovation of 5 classrooms & 1 Dormitory 3 toilet and bathroom
3	Sarman boys secondary school	Chair and chambers, Dormitory, toilets, Dormitory, Laboratory, Renovation of administration block, School bus and Staff quarter and purchase of laboratory apparatus, school bus
4	Jaijai Primary school	Renovation of 3 classrooms, 2 Classrooms, 100 Desks, underground water tank, Staff quarters, 2 Toilets and Administration block
5	Dambas Fry Sch	Renovation of 4 classrooms, Staff quarters, Dormitory, 100 desk, social hall 3 toilets and 4 Classrooms
6	Basanicha primary	100 desks, renovation of 3 classrooms, Staff quarters, Construction of 2 classroom, toilets
7	Berjenni Fry Sch	3 classrooms, administration block, Staff quarters, 2 classroom and 3 toilets
8	Machineben primary school	50 desks, toilets, Staff quarters and 2 classroom
9	Balat Raha primary	3 Toilets, 2 classrooms, administration block and staff

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10	Hadadogof primary	quarters 2 classrooms, staff quarters, desks and administration block
11	Kubey Maney primary	2 classrooms, 2 toilets, administration block, staff quarters, water tank
12	Kabadula primary	2 classrooms, administration block, desks, 2 toilets,

3.5.8 CHALLENGES

The following challenges were identified in terms of project identifications and approval:-

- The cost of the project and how they are ascertained, members identified that their ward is one of the vastest ward in the constituency, hence distances should be considered in the cost and transportation of the materials and water.
- The kitty is too small comparing the demand at hand hence they request to review the kitty upwards.

3.5.9 WAY FORWARD

The Fund manager informed them how the kitty is equally distributed to the 296 Constituency but he assured them that they will priorities according to their needs with funds which is available and utilize it accordingly. As per the transportation issues, he told them that he understand the challenges at hand and he will consider it accordingly

3.9 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to brig but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Hussein Kalil Abdi NG-CDFC Chairman
Name Designation Sign. Date



YUSSUF DAUD FAM
Name Designation Sign. Date

Charles Nyotu ASST C.C
Name Designation Sign. Date

