



TARBAJ

IEBC NUMBER 035

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2019/2020 FINANCIAL YEAR

SUBMITTED

OCTOBER 2019

TARBAJ NG- CDFC MEETING HELD ON 23RD and 24th OCTOBER 2019 AT TARBAJ NG CDF OFFICE

MEMBERS PRESENT:

- | | | |
|--------------------------|---|----------------------|
| 1. Yussuf Daud ahmed | - | Fund Account Manager |
| 2. Hussien Kalil Abdi | - | Chairman |
| 3. Fatuma Muhumed Bishir | - | Secretary |
| 4. Nimo Olat | - | Member |
| 5. Jibril Maalim Muhumed | - | Member |
| 6. Ahmed Mohamed Barrow | - | Member |
| 7. Hawa adan osman | - | Member |
| 8. Yussuf Bulle | - | Member |

AGENDA

1. Confirmation Of Previous Meeting Minutes
2. NGCDF Projects Proposal For Financial Year 2019/2020
3. A.O.B

MIN 01/23th/24th /10/2019. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was started with the word of prayer from Dakane dimbil and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations.

MIN 02/23^h/24th/10/2019: NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2019/2020

The Chairman briefed members that the committee is required to submit project proposals for the financial year 2019/2020 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs.137,367,724.14** The Fund account manager briefed members on the guidelines for project proposal presentation he also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.



After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2019 – 2020 in all the four wards in the Constituency.

Project Name	Project activity	Amount Allocated
Employees Salaries	Payment of staff salaries and gratuity	3,800,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	918,386.21
NSSF	Payment of NSSF Deductions	150,000.00
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2000,000.00
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,321,031.72
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,600,000.00
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38
Sports	To carry out sports tournament and awarding winning teams with uniform, balls and games kit within the constituency.	1,511,044.97
Bursary Secondary Schools	Payment of bursary to needy students	12,000,000.00
Bursary Tertiary Institutions	Payment of bursary to needy students	16,847,222.07
Elyunis primary school	Construction of underground water tank 30m3	1,100,000
Tar baj primary school	Construction of three classrooms	2,100,000
Tar baj primary school	Construction of four door pit latrine to completion	1,000,000
Dogsa primary school	Construction of two classrooms	1,500,000
Dasheq primary school	Construction of four door pit latrine to completion	1,000,000

SECRETARY
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Project Name	Project activity	Amount Allocated
Dasheq primary school	Renovation of one classroom (plastering of floors, walls and verandah.	500,000
Elben primary school	Construction of two door pit latrine to completion	500,000
Kajaja 1 primary school	Construction of two classrooms	1,400,000
Mado primary school	Construction of two classrooms	1,500,000
Jowhar primary school	Construction of Administration block	1,400,000
Abdigaaney primary Schools	Construction of two classrooms	1,500,000
Durwey primary school	Construction of two classrooms	1,500,000
Gunana primary school	Renovation of three classrooms (plastering of walls, floor ,replacement of windows and roofing)	1,000,000
Gunana Primary school	Construction of two classrooms	1,500,000
Balat raha primary school	Construction of two door pit latrine to completion	500,000
Majabow Primary School	Construction of two classrooms	1,400,000
JaiJai primary school	Construction of two classrooms	1,500,000
Dambas primary school	Renovation of three classrooms(plastering of walls, floor ,replacement of windows and roofing)	1,000,000
Machineben primary school	Construction of chainlink fence with barbered wire and Concrete post(300m by 300m) and guard house	3,900,000
Hadado gof primary school	Construction of one classroom	700,000
Hungai primary school	Construction of administration block	1,300,000

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Project Name	Project activity	Amount Allocated
Maadathe primary school	Construction of four door pit latrine to completion	1,000,000
Maadathe primary school	Renovation of two room staff quarters (plastering of walls, floor ,replacement of windows and roofing)	1,000,000
Kutulo girls primary school	Construction of four door pit latrine to completion	1,000,000
Boji garas primary school	Construction of two classrooms	1,500,000
Ausmudule primary school	Renovation of three classrooms(plastering of walls, floor ,replacement of windows and roofing)	1000,000
Dalsan Primary school	Construction of two classrooms	1,500,000
Laheley primary school	Construction of two staff quarters	1,300,000
Haragaal Secondary school	Construction of a 80 bed capacity dormitory	3,500,000
Haragaal Secondary school	Construction of two door pit latrine to completion	500,000
Najah Secondary School	Construction of chain link fence, with concrete post barbered wire 400m by 400m and guard house	4,000,000
Najah Secondary school	Construction of four classrooms	2,900,000
Najah Secondary school	Construction of four door pit latrine to completion	1,000,000
Najah Secondary School	Construction of administration block	2,800,000
Najah Secondary school	Purchase of school bus 51 seater	7000,000
Mansa boys Secondary school	Renovation of three classrooms Renovation of two classroom(plastering, of floor wall,doors and widows)	1,000,000

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Project Name	Project activity	Amount Allocated
Mansa boys Secondary school	Purchase and Delivery of 35 double decker beds @ ksh 12000/=	420,000
Mansa boys Secondary School	Construction of four door pit latrine to completion	900,000
Ahmed liban secondary school	Renovation of two classroom(plastering, of floor wall,doors and widows)	701,798
Sarman Boys Secondary School	Construction of a dormitory 80 beds capacity	3,500,000
Kutulo girls secondary Secondary	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth, Models –Liver, Models -Digestive	1,200,000
Mansa Boys Secondary School	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex,	1,200,000

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Project Name	Project activity	Amount Allocated
	Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth, Models –Liver, Models -Digestive	
Sarman boys secondary school	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask	1,200,000

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Project Name	Project activity	Amount Allocated
	500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth, Models –Liver, Models -Digestive	
Tarbaj boys secondary school	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models –Heart, Models –Skull, Models –tooth, Models –Liver, Models -Digestive	1,200,000
Mansa Administration Police Camp	Construction of chainlink fence with barbered wire and concrete post 350m by 350m and guard house	4,500,000
Mansa Administration Police Camp	Construction of two door pit latrine to completion	800,000
Burmuyow Administration Police Camp	Construction of chain link fence with Concrete post and barbered wire 200m by 200m and guard house.	2,500,000

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Project Name	Project activity	Amount Allocated
Tarbaj subcounty library	Construction of chain link fence with concrete post and barbered wire 350m by 350m and guard house.	3,500,000
Tarbaj Technical training institute	Construction of chain link fence with barbered wire and Concrete post 400m by 400m and guard house.	4,000,000
Tarbaj Technical training institute	Construction of underground water tank 30m3	1,300,000
Tarbaj Technical training institute	Construction of Eight door pit latrine to completion	2000,000
Tarbaj Technical training institute	Construction of 4 bay car park	1,100,000
GRAND TOTAL	137,367,724.14	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by Ng-Cdf board.

MIN 03/23rd/24th/10/2019 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the two days meeting of Kshs.94,000.00 to be paid.
2. The Fund Account manager, chairman and secretary to be paid allowances for the period of projects proposal preparation and submission to the NG - CDF Board.
3. Office stationery and other office expenses to be paid as per the receipts and invoices.
4. Committee to be paid six days need assessment allowances carried out prior the project proposal to identify priorities for the following two years
5. To clear outstanding bill of vehicle hire for the need assessment exercise.

There being no other business the meeting was adjourned at 6:30p.m. With a word of prayer from Yussuf bule

Minutes Compiled by;
(The Secretary)

Signature.....



Minutes Confirmed by;
(The Chairman)

Signature.....

