

National Government Constituencies Development Fund Wajir West Constituency Development Fund Offices Off Wajir Eldas Road, Opposite Griftu Boys Secondary Wajir West Constituency P.O Box 23- 70202

> Griftu | Cell: 0721827370

Email: ngcdfwajirwest@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: NG-CDF/WW/General/Vol.11 /(122)

15th January 2023

The Chief Executive Officer
NG-Constituencies Development Fund Board
P.O. Box 46682 - 00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

Following the circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/ VOL. II (033) dated 15th December 2022 from your office on the above subject matter, attached please find:

- 1. Ward forum report
- 2. NG-CDFC Minutes approving the project proposal.
- 3. Third Schedule
- 4. Fourth Schedule.

Kindly do not hesitate to contact us for any queries and clarifications. Thank you for your continued support.

MOHAMED MAALIM OSMAIL, FUND ACCOUNT MANAGER. FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER

HG-CDF WAIIR WEST CONSTITUENCY

P.O. BOX 23 - 70202.

GRIFTU, WAJIR COUNY

GRIFTU, WAJIR

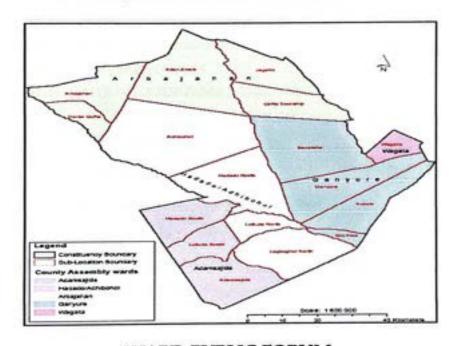






NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WAJIR WEST CONSTITUENCY



WARD PUBLIC FORUM

REPORT

JANUARY, 2023

Table of content

1.0	ABOUT NG-CDF	. 5
1.1	BACKGROUND INFORMATION - WAJIR WEST CONSTITUENCY	. 5
1.1.1	Introduction	. 5
25 5 5 5 5 5 5	Rey Development Challenges in the Constituency related to key function of	f
	under NG-CDF Programme and beyond	
	Eligible Projects Fundable as per NG-CDF Act 2016	
	The eligible projects include:	
	Implementation of Projects in Wajir West	
	Review of Key Achievements	
1.1.9		
1.2	RATIONALE FOR PUBLIC WARD FORUMS	
1.3	DELIBERATION FROM EVERY WARD	
-7456		
1.3.1	WARD I: ADEMSAJIDA	
a)	Members Present	
b)	Preliminaries / Comments by the Area Chief	.11
c)	Comments by the Deputy County Commissioner	.12
d)	Comments By The Area Member Of County Assembly	.12
e)	Comments By The Fund Account Manager	.12
Ð	Comments By The NG-CDFC Chairman	.12
g)	Comments By The Area Member Of National Assembly	.12
h)	Project Priorities Identified In Ademsajida Ward	.12
i)	Challenges	.14
j)	Way Forward	.14
1.3.2	WARD II: HADADO/ADHIBOHOL WARD	.14
a)	Members Present	
b)	Preliminaries	.15
c)	Comments By The Fund Account Manager	.15
d)	Comments By The Ng-Cdfc Chairman	.15
e)	Comments By The Area Member Of National Assembly	
n	Project Priorities Identified In Hadado/Adhibohol Ward	.15
0)	Challenges	.18

h)	Way Forward	18
1.3.3	WARD III: ARBAJAHAN	18
a)	Members Present	18
b)	Preliminaries	19
c)	Comments By The Deputy County Commissioner	19
d)	Comments By The Fund Account Manager	19
e)	Comments By The NG-CDFC Chairman	
D)	Comments By The Area Member Of National Assembly	20
g)	Project Priorities Identified In Arbajahan Ward	20
h)	Challenges	23
i)	Way Forward	23
1.3.4	WARD IV: WAGALLA/GANYURE	23
a)	Members Present	23
b)	Preliminaries	24
c)	Comments By The Area Chiefs	24
d)	Comments By The Deputy County Commissioner	24
e)	Comments By The Fund Account Manager	24
f)	Comments By The Ng-Cdfc Chairman	24
g)	Comments By The Area Member Of National Assembly	24
h)	Project Priorities Identified In Wagalla/ Ganyure Ward	24
i)	Challenges	26
j)	Way Forward	27

MODELS

Vision: "A renowned Constituency in advocating for all round socio-economic development and sustainability"

Mission: "To coordinate activities for the empowerment of constituency citizens through prudent management, and effective and efficient utilization of funds allocated to the constituency"

Tagline: "Inspiring a Community to Greatness"

Core Values: The Wajir West Constituency is committed to upholding the following values: Patriotism, Team work, Integrity, Responsiveness and

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION - WAJIR WEST CONSTITUENCY

1.1.1 Introduction

Wajir West Constituency is a featureless plain and lies between 150 metres and 460 metres above sea level and along latitude 1°45'N and longitude 40°4'E. Its Altitude is 244 m (801ft.). The constituency is prone to seasonal flooding during the rainy seasons which makes roads impassable. The constituency has seasonal swamps which together with drainage lines serve as grazing zones during dry season and for cultivation during the rainy seasons. The seasonal swamps are in Lagboghol area. The constituency is generally covered by young sedimentary rocks with loamy soils.

The constituency is one of the six (6) constituencies of Wajir County. The others are Wajir East, Tarbaj, Eldas, Wajir North, and Wajir South. The Constituency measures 10,043.6km² and is made up of six (6) Divisions (Griftu, Arbajahan, Lagbogol, Hadado, Ademasajida and Wagalla - see table 1-1) and four (4) wards, namely: Arbajahan, Hadado/Athibohol, Ademasajida and Wagalla/Ganyure.

Table 1-1: Wajir West Constituency Sub-Locations

Division	Area (KM²)	No. of Locations	No. of Sub- Locations
Griftu	3,336.4	11	10
Arbajahan	2,345.3	2	4
Lagbogol	373.3	2	3
Hadado	2,480.1	4	4
Ademasajida	1,017.3	6	3

Wagalla	491.2	5	8
Total	10,043.6	30	32

Source: Wajir County CIDP (2018-2022)

Wajir West Constituency is rural based with a few peri-urban settings such as Griftu, Hadado, Ademsajida and Arbajahan. The constituency is located in Wajir County and borders four (4) constituencies, namely: Wajir East to the East, Eldas to the West, Isiolo South to the North and Wajir South to the South.

1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Wajir West Constituency had a population of 91,143. Currently, the constituency has a population of 121,227 (2018) and is projected to increase to 142,174 in 2022. Further, its population density is 12 and is projected to increase to 14 by 2022 (see table 1-2).

These projections are based on a projected population growthrate of 3.22 per cent. Most of the population is based in the ruralareas of whom majority are pastoralists are found in the grazing reserves and watering points.

Table 1-2: Population Projections for Wajir West

Constitue	2009 (Census)		2018 (Projections)		2020 (Projections)		2022(Projections)	
ncy	Population	Density (Km²)	Population	Density (Km²)	Population		Population	
Wajir South	130,070	6	167,605	8	184,315	9	196,566	9
Wajir North	135,505	16	174,609	20	192,018	22	204,781	24
Wajir East	112,572	28	149,729	37	164,657	41	175,601	44
Tarbaj	111,846	12	148,763	16	163,595	17	174,469	18
Wajir West	91,143	9	121,227	12	133,313	13	142,174	14
Eldas	80,805	27	107,476	35	118,191	39	126,047	41
Total	661,941	12	869,409	15	956,089	17	1,019,638	18

1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Low Literacy Levels: The constituency has low literacy levels at

23.6 per cent. This is as a result of early marriages, femalegenital mutilation and exploitation of women among other negativevices. Other factors include absenteeism by pupils to attend homechores and in some instances shortage of role models. Staffing levels are low with teacher/pupil ratio of 1:66 and 1:22 at the primary and secondary levels respectively. Interventions need tobe put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.

Inadequate School Infrastructure: Most of the schools (especially secondary) lack adequate learning facilities and equipment. This has greatly affected the quality of education in the constituency which is clearly reflected by the performance in the national examinations. To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.

Environmental Degradation: Continued charcoal burning, tree cutting, overgrazing and overstocking have led to massiveenvironmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradablewaste accumulation in the market centres.

Insecurity and Clannism: There have been increased cases of insecurity which manifests itself in form of inter-clan conflicts caused by fighting over resources such as land, water and grazing land.

The constituency population is dominantly comprised of the Somali people who identify themselves through the clans. The main clans include: Degodia, Ajuran and Masare. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related to sharing of resources especially water and pasture for livestock.

Inadequate Water Supply and Sanitation: The constituency is faced with acute water scarcity with only 40 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water directfrom the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 30 Km. Water tracking has aided in providing water to settlements experienced with acute water problem. Further, as low as 23 per cent of the population use pit latrines, 4.9 per cent use bucket while 58.2 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

Poor Roads: The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituencylacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence needfor proper bridges.

Inadequate Health Facilities and Services: Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 132,000 which is verylow comparing with the national ratio of 1:5,000. There is need for the county government to invest in more doctors. Due toscarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 30Km. In addition, poor road network leads to many patients opting to forgo treatment. There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigationform the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition toagricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Food Shortage: A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Wajir County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources accountfor three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Wajir County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Wajir residents get food from their own sources. There is, therefore, need to introduce modern farming methods such asgreen houses and provide sufficient water for irrigation farming.

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge loses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack of market information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemendue to the lack of proper marketing strategies and cooperative movement in the constituency. There is need to strengthen farmers, institutions to improve marketing of farm and livestock products.

Human Wildlife Conflicts: The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes, hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

Land Ownership: All land in the constituency is held in trust by the government hence populace hold no title deeds. This limits farmers, capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

Inadequate Power/Energy Source: In the entire county, only Wajir, Eldas and Habaswein towns are connected to power, withou 3.4 per cent of the proportion of population connected to sustainable power source. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centres connectivity to the national grid.

Limited Financial Inclusion: The constituency lacks a sharia banking compliant financial institution. This is a major challenge inconvincing the community to consume banking services. Lack of collateral has led to low credit uptake.

Population Growth: Like Wajir County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent of the total county poverty. The high population growth has been broughtabout by strong religious and cultural beliefs which advocates against use of family planning, polygamy and high illiteracy levels.

Culture: Some cultural practices have led to low development in the constituency. These include early and forced marriages of thegirl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross-section of the inhabitants of a particular area.

1.1.5 The eligible projects include:

Projects support religious bodies or religious activities

- · Project supporting political bodies or political activities
- · Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of Wajir West NG-CDF Committee

The Wajir West Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies
 Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that
 cost estimates for the projects are as realistic as possible; and
- · Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Wajir West

As has been stipulated in NG-CDF Act 2015, the Wajir West Chairperson of the NG-CDFC, has been convening open forumpublic meetings in the four (4) wards of the constituency todeliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

Between 2017 and 2022, the Wajir West Constituency Development Committee disbursed a total of Kshs. 619 million towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs. 142 million** was used as bursary to assist needy students continue with theireducation at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 7.6 million to Kshs. 20.5 million in 2016/17, representing 169.7 per cent increase.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability
 and availability of services to communities. This would in turn improve the living standards
 of the constituents;
- The fund has empowered the Wajir West Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 29th December 2022 to 1st January 2023. The exercise was carried out for four days covering all the four wards in the constituency namely Ademsajida, Hadado/Adhibohol, Arbajahan and Wagalla/Ganyure as per the notice below

WAJIR WEST NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOKLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

- ADEMSAJIDA WARD WILL GATHER ON THURSDAY THE 29TH DECEMBER, 2022 AT ADEMSAJIDA BARAZA PARK IN HABASWEIN TOWN AT 9.00AM
- HADADO/ADHIBOHOL WARD WILL GATHER ON FRIDAY THE 30TH DECEMBER, 2022 AT HADADO FRESH PRODUCE MARKET SHEDS IN HADADO TOWN AT 9:00AM
- ARBAJAHAN WARD WILL CONVERGE ON SATURDAY THE 31ST DECEMBER, 2022 AT ARBAJAHAN QOREHEY BOREHOLE IN ARBAJAHAN TOWN AT 9:00AM.
- WAGALLA/GANYURE WARD WILL GATHER ON MONDAY THE 1ST JANUARY, 2023, AT WAGALLA BARAZA PARK IN WAGALLA TOWN AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF WAJIR WEST TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME. FUND ACCOUNT MANAGER

DELIBERATION FROM EVERY WARD 1.3

1.3.1 WARD I: ADEMSAJIDA

The meeting took place on Thursday the 29th December 2022 at Ademsajida Baraza park in Habaswein at 10 a.m. This ward has the following settlements: Guticha, Kanjara, Lagdima, Ademsajida, LMD, Biliq, and Lolkuta South.

a) Members Present

20. Abass Dekow

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

Community Elder 1. Ugas Hussein Ibrahim Community Elder 2. Ugas Abdirahman Area MCA Mahfudha H. Abdullahi Community Elder Abdi Hajji

Community Elder 5. Abdullahi M. Yarrow Community Elder 6. Abdullahi A. Sokor 7. Mohamed A. Abdikarim Community Elder Chief Kanjara 8. Abdirahman Hassan Business Man 9. Kassim Sugal Chief LMD

10. Mohamed Derrow Business Man 11. Farah Mumin Chairman-WUA 12. Dagane Yussuf Assistant Chief Gesdor 13. Mohamed Sugow

Community Elder 14. Mohamednoor Mohamed Community Elder 15. Abdirashid Hussein Community Elder 16. Abdikarim Muhumed Community Elder 17. Abdikarim Muhumed Community Elder 18. Mohamed Hussein Chief Lagdima 19. Daud Muktar Chief Ademasajida

Peace chairman 21. Mzee Abdow Fund Account Manager- taking notes 22. Mohamed M. Osmail

NG-CDFC Chairman 23. Ibrahim A. Ahmed DCC Hadado Sub-county 24. Martin Riungu NG-CDFC Member 25. Ibrahim A. Ahmed

NG-CDFC Secretary 26. Abdikarim Dagane Procurement officer NG-CDF 27. Aidid Daud

NG-CDFC Member 28. Kaha M. Bulle

NG-CDFC Member 29. Ibrahim Osman Madey Constituency Office Manager 30. Ismail Hujale H/T- Guticha Primary School 31. Abdi Mohamed A.

H/T-Lolkuta South Pry Sch 32. Khalif S. Ali H/T-Kanjara Pry School 33. Adan Mursal

Principal-Waso Girls Sedondary school 34. Rashid Gabow

35. Harun Abdi Ali H/T-LMD Pry School

b) Preliminaries / Comments by the Area Chief

The area chief of Ademsajida Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

d) Comments by the Area Member of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. She pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. She thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

e) Comments by the Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

f) Comments by the NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

g) Comments by the Area Member of National Assembly

He mentioned that if the public is involved in the full decision-making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He informed the meeting that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

h) Project Priorities Identified in Ademsajida Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
Guticha Primary	Education	> 3 new classrooms > 2 new toilets > Staff houses > An Administration Block	Guticha
Kanjara Primary	Education	> Staff houses	Kanjara

Proposed Project	Sector	Activity	Sub-Location
		 Kitchen and Store 50No desks Pipping Water from the borehole to the school 0.3km. 2New classrooms for Junior Secondary School. Renovation of 4No.Classrooms. 	
Lagdima Primary	Education	➤ Administration Block ➤ 2New Toilets ➤ Fencing of the school	Lagdima
Ademsajida Primary	Education	➤ Renovation of 4 classrooms ➤ 2 new classrooms ➤ Staff houses ➤ 2New Toilets ➤ 50No desks ➤ Fencing of the school	Ademsajida
Waso Girls Primary	Education	Renovation of two classrooms New Toilets Underground Water Tank Fencing of the school	Ademsajida
LMD Primary	Education	➤ Staff houses ➤ Administration block ➤ Kitchen & Store ➤ 50 desks ➤ Fencing of the school	LMD
Lolkuta South Primary	Education	➤ Administration block ➤ Staff houses ➤ 2New Toilets ➤ Fencing of the school ➤ Water tank	Lolkuta South
Biliq Primary	Education	 ≥ 2 new classrooms > Staff houses ≥ 2 new toilets > 50 desks > Administration Block 	Biliq
Ademsajida Mixed Secondary	Education	 Fencing of the school Construction of a laboratory 	Ademsajida
Waso Girls Secondary	Education	 Modern Science Laboratory 2 new classrooms Administration Block Piping of water from Waso Girls Primary to Waso girls Sec School -0.5 Km Underground Water Tank Electrification of the school Library Multipurpose Hall Computer Laboratory two new toilets Play Ground for the School. 	Ademsajida
Lagdima Chief's Office	Security	New Toilets Water Storage Tank	Lagdima

Proposed Project	Sector	Activity	Sub-Location
		> Fencing	
Kanjara Chief's Office	Security	2New Toilets Water Storage Tank Fencing	Kanjara

i) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

j) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: HADADO/ADHIBOHOL WARD

The meeting took place on Friday the 30th December, 2022, at Hadado Fresh Produce Market sheds at 10a.m. This ward has the following settlements: Hadado, Waberi, Gothey, Shandarua, Jira, Lolkuta North, Garweyne, Adhibohol, Ona Salat, Gubad Onle, Busbus, Lagbogol, Koricha, Omar Diqile, Turbani, Garbhanshinle and Weylahir.

a) Members Present

1 Osman Abdille

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

Community Flder

1. Osman Abdine	Community Elder
2. Rukia Abdullahi	Community Elder
3. Rashid Garat	Senior Chief- Hadado
4. Daud Hussein	Senior Chief- Waberi
5. Abdi Haji	Elder/businessman
6. Siyad Fodle	Community Elder
7. Mohamed Noor	Chief Lagbogol
8. Mohamed Haj	Chief Lolkuta North
9. Abdiaziz A. Hassan	Principal Hadado Secondary School
10. Ahmed Boai	Principal, Lagbogol Secondary school
11. Jimale M. Abdi	Community Elder
12. Ismail Abdikadir	Assistant Chief Lagbogol
13. Hirab Abdille	Community Elder
14. Hassan Abdikadir	Community Elder
15. Samow Ali Abdi	Community Elder
16. Bishar Muhumed	Businessman
17. Issack Mude	Elder/businessman
18. Hassan Osman	Community Elder
19. Abdi Bile	Teacher-Madarasa
20. Abdirahman Jiis	Community Elder

21. Salat Harun Community Elder
22. Mohamed Bulle MCA, Hadado/Adhibohol
23. Muhumed Mohamed Businessman

23. Muhumed Mohamed
24. Muktar Abdille
25. Mohamed Hussein
26. Nunow Sheikh
27. Idow Malaq
28. Hussein Dagane
29. Dubow Abdille
Community Elder
Community Elder
Community Elder
Community Elder

30. Mohamed Adan Daud Community Elder 31. Mohamed M. Osmail Fund Account Manager- taking notes 32, Ibrahim A. Ahmed NG-CDFC Chairman 33. Samuel Kimani DCC Wajir West NG-CDFC Secretary 34. Abdikarim Dagane NG-CDFC Member 35. Kaha Mohamed Bule NG-CDFC Member 36. Ibrahim O. Madey Procurement officer NG-CDF 37, Aidid Daud Constituency Office Manager 38. Ismail Hujale Omar

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

c) Comments by the Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Comments by the NG-CDFC Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

e) Comments by the Area Member of National Assembly

The Member of Parliament impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

f) Project Priorities Identified In Hadado/Adhibohol Ward

The Ward Development secretary presented the priorities as table below.

Proposed Project	Sector	Activity	Sub-Location
Hadado Primary	Education	 → 4new classrooms → 100 desks → 2 new toilets → Renovation of 8No classrooms → 10 new toilets → Administration Block → Elevated Water Tank → Staff houses 	
Waberi Girls Primary	Education	> 2 new classrooms > 4New toilets > Staff Houses > Renovation of 3No. Classrooms > Fencing of the school > 50 desks	Waberi

Proposed Project	Sector	Activity	Sub-Location
	1	 Underground Water tank 	
		Kitchen and store.	
Gothey Primary	Education	 ➢ 4 new toilets ➢ Staff houses ➢ Administration block 	Gothey
		 ➢ Pipping of Water from the Borehole to the School 0.5 km ➢ Renovation of 2No classrooms ➢ Fencing of the School ➢ Kitchen and store 	
		> Junior Secondary school Classrooms	
Shandarua Primary	Education	> Staff houses > 2New classrooms > 4 No toilets > 50 desks > Water Tank > Renovation of 4No classrooms	Shandarua
Jira Primary	Education	 Renovation of 3No Classrooms Kitchen & Store Staff houses Administration Block Water Storage Tank 	Jira
Lolkuta North Primary	Education	➤ Staff houses ➤ Renovation of 5No Classrooms ➤ 50 desks ➤ 2New Classrooms for Junior Secondary School	Lolkuta North
Garweine Primary	Education	 ➤ 2New Toilets ➤ 2New Classrooms ➤ Staff Houses ➤ Fencing of the School ➤ 2New Toilets 	Garweine
Adhibohol Primary	Education	 ➤ 4New Classrooms ➤ 2New Toilets ➤ Renovation of 3-Roomed Staff house ➤ 50 desks ➤ Bookstore ➤ Fencing of the School 	Adhibohol
Busbus Primary	Education	> Staff Houses > Administration Block > 4 No toilets > Fencing of the school	Busbus
Lagbogol Primary	Education	 Renovation of 6No.Classrooms Administration Block Staff Houses 2New Toilets Underground water Tank Junior Secondary School Classrooms 100 desks 	Lagbogol

Proposed Project	Sector	Activity	Sub-Location
-36 - 756 77 -		Fencing of the school	
Korich Primary	Education	➤ 4New Toilets ➤ 100 desks ➤ Administration block ➤ Staff Houses	Korich
Omar Diqile Primary	Education	> 3New Classrooms > 50 desks > 2New toilets > Staff Houses > Administration Block	Korich
Weylahir Primary	Education	➤ Renovation of 2No.Classrooms ➤ 2New Classrooms ➤ Underground Water Tank ➤ 2New Toilets ➤ Staff Houses ➤ Kitchen & Store ➤ Administration Block ➤ 50 desks	Weylahir
Garabhanshinle Primary	Education	2 new classrooms 40 desks 2New Classrooms Fencing of the school	Garabhanshinle
Isakhia Primary	Education	 Staff Houses Piping of Water from the Borehole to the school-2km 2New classrooms Administration Block 60 desks Supply and Installation Solar system 	Isakhia
Bukuma Primary	Education	> Staff houses > 2new classrooms > Administration Block > 2 new toilets > 50 desks > Underground water tank > Fencing of the School > Renovation of 4No classrooms	Bukuma
Onasalat Primary	Education	ZNew Classrooms ZNew toilets Underground Water Tank 50 desks Fencing of the school	Onasalat
GubadOnle Primary	Education		GubadOnle
Hadado Secondary	Education	➤ 4New classrooms ➤ Staff houses ➤ 5New toilets ➤ Administration Block	Hadado

Proposed Project	Sector	Activity	Sub-Location
		Renovation of science Laboratory Afforestation in the school	
Lagbogol Secondary	Education	 New Modern Laboratory Fencing of the school-60 acres Construction of 3 New Classrooms 	Lagbogol
Hadado Police Station	Security	 ➢ Renovation of Administration block. ➢ Renovation of staff houses ➢ Piping of Water from the Borehole to the Police Station 	Hadado
Baragothey Police Station	Security	2 new toilets Kitchen and Store 2 roomed Staff Houses	Baragothey
El-Kali Police Petrol	Security	➤ Kitchen and Store ➤ Staff House ➤ 2New Toilets	El-Kali
Hadado De Commissioner's Resident	Security	> 2 roomed staff houses > 2 new toilets	Hadado
Lagbogol Acc's Office	Security	> Standard Furniture > 2new toilets	Lagbogol
Lagbogol Police Station	Security	➤ Construction of Administration block ➤ 2New Toilets ➤ Afforestation/tree planting.	Lagbogol
Adhibohol Police Camp	Security	 Staff houses 2New Toilets and Bathrooms Afforestation/tree planting. 	Adhibohol
Lolkuta North Police can	Security	 ➤ 2 New Toilets ➤ Piping of water from the borehole to the Police station ➤ Afforestation/tree planting 	Lolkuta North

g) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

h) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: ARBAJAHAN

The meeting took place on Saturday the 31st December, 2022 at Arbajahan Qorehey borehole at 10am. This ward has the following settlements: Griftu, Bulla Hagar, Dobley, Adan Awale, Kubeysurur, Arbajahan, Kara, Baji, Lanqot, Madina, Matho, Garsekhoftu, Noor Goos, Welathi and Welgaras.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

Rashid S. Mohamed 1. Chief Noor Goos 2. Ahmed B. Hussein Chief Garsekhoftu Kassim Abdikadir Chief Welathi 4. Bishar Hussein Community Elder 5. Abdikadir Omar Community Elder Sugule Mohamed Community Elder Community Elder Sharif Omar Mowlid Abdirahman Community Elder 8. 9. Ibrahim Hussein Chief Arbajahan Businesswoman 10. Hindia Bare

Abey Sharif Businesswoman 12. Gaala Abdikarim 13. Abukar Bishar Chief Kara 14. Omar Adan Community Elder Mohamed Hussein Community Elder 16. Abdullahi Maalim Community Elder 17. Ali Omar Community Elder Community Elder

Osman Abdullahi Musa Kutobow Former councillor 20. Abey Jimale MCA Arbajahan Ward 21. Noor Yussuf Retired Chief Arbajahan 22. Jelle Abdullahi Former councillor

Principal Hon. Khalif Girls Sec School 23. Osman Mumin Head Teacher Griftu Primary School 24. Ali Garat Head Mistress Hon. Girls Primary School 25. Amina Dekow 26. Mohamed M. Osmail Fund Account Manager-taking notes

NG-CDFC Chairman 27. Ibrahim A. Ahmed 28. Samuel Kimani DCC -Wajir West 29. Abdikarim Dagane NG-CDFC Secretary 30. Kaha Mohamed Bule NG-CDFC

NG-CDFC Member 31. Ibrahim O. Madey

NG-CDF Procurement 32. Aidid Daud Constituency Office Manager 33. Ismail Hujale Omar

Woman Leader 34. Habon A Barre 35. Suleiman Ali Community elder Chief Matho 36. Wario Ali

b) Preliminaries

The meeting began with a word of prayer, thereafter, Arbajahan location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

c) Comments by the Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

d) Comments by the Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

e) Comments by the NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

f) Comments by the Area Member of National Assembly

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

g) Project Priorities Identified in Arbajahan Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location	
Griftu Primary	Education	 Renovation of 6No.Classrooms Extension of wiring from the Administration Block to the Classrooms Water Storage Tank. 80 desks 	Griftu	
Hon Khalif Girls Primary	Education	 ➢ Fencing of the school -5Acres ➢ Construction of Administration block ➢ Renovation of 5No classrooms ➢ 2New Classrooms ➢ 60 desks ➢ 3New toilets ➢ Plastic Water Tank ➢ Staff Houses 	Griftu	
Taqwa Primary	Education	 ≥ 2 new Classrooms > Renovation of 4No classrooms ≥ 2 new toilets > Water Tank 	Griftu	
Bulla Forest Primary	Education	 ➤ 2No new Classrooms ➤ Fencing of the school ➤ Administration bock ➤ 60 desks ➤ 2 new toilets ➤ Staff Houses 	Griftu	
Al-Hagar Primary	Bulla Hagar			
Dobley Primary	Education	 Fencing of the school Renovation of 2No classrooms 4New classrooms Administration Block 2 new toilets Staff houses Fencing of the school Standard Field 	Griftu	
Adan Awale Primary	Education	> 2New Toilets	Adan Awale	

Proposed Project	Sector	Activity	Sub-Location
		 Renovation of Administration Block Staff Houses Renovation of 5No.Classrooms 50 desks Underground Water Tank Bookstore 2 New Classrooms for Junior Secondary School Fencing of the School 	
Kubeysurur Primary	Education	 Staff Houses Pipping of Water from the tank to the school 1.5Km Renovation of 4No Classrooms 50 desks Fencing of the school 2New Toilets 	Kubeysurur
Arbajahan Primary	Education	➤ 2New Classrooms ➤ 6No toilets ➤ Staff houses ➤ 100 desks ➤ Renovation of 4 No classrooms.	Arbajahan
Kara Primary	Education	 ➤ 4New Toilets ➤ Staff houses ➤ 40 desks ➤ Fencing of the school 	Kara
Wel Garas Primary	Education	2 new classrooms 2 new toilets Underground water tank 50 desks	Wel Garas
Baji Primary	Education	➤ Staff Houses ➤ Administration Block ➤ 2New Classrooms ➤ 2New Toilets ➤ Fencing of the school	Baji
Langot Primary	Education	➤ Staff Houses ➤ Administration Block ➤ 50 desks ➤ 2New Toilets ➤ 2 new classrooms ➤ Fencing of the school	Lanqot
Noor Goos Primary	Education	 2 new classrooms 2 new toilets Pipping of Water from the Borehole to the School 50 desks Fencing of the school Administration Block Renovation of 2No Classrooms 	Noor Goos
Madina Primary	Education	> 2 new classrooms > 2 new toilets > 50 desks > Fencing of the school	Arbajahan

Proposed Project	Sector	Activity	Sub-Location
Matho Primary	Education	> 2New classrooms > 4 new toilets > 50 desks > Renovation of 4NO classrooms > Fencing of the school > Bookstore	Matho
Garsekoftu Primary	Education	 15 New Toilets Renovation of Computer Laboratory Administration Block 50 desks Renovation of 8No.Classrooms Pipping of Water from Borehole to the School Staff houses Kitchen/food store Afforestation/Tree Planting 2 New Classrooms and Laboratories Fencing of the school 	Garsekhoftu
Welathi Primary	Education	> 2 new classrooms > 40 desks > 2 new toilets	Welathi
Griftu Secondary	Education	 ➢ Fencing of the school ➢ 8 New Toilets ➢ 200 Chairs and Lockers ➢ Renovation of Library ➢ New modern science Laboratory 	Griftu
Hon Khalif Girls Secondary	Education	➤ Staff houses ➤ Renovation of 3No Classrooms ➤ Sanitation Block ➤ New Staff room ➤ New Modern Library ➤ 2 new Classrooms	Griftu
Arbajahan Secondary	Education	 New Administration Block Fencing of the school 20 acres New Dining Hall Staff Houses Water pipping from Arbajahan Primary to Arbajahan Secondary 1KM 	Arbajahan
Garsekhoftu Secondary	Education	 ➢ 3new classrooms ➢ 4 New toilets ➢ 50 Double Decker Beds ➢ New modern science Laboratory ➢ Piping of water within the school ➢ 50 Chairs and 50 Lockers ➢ Renovation of Administration Block ➢ Staff houses 	Gharsekhoftu
Griftu Police Station	Security	Renovation of 6-Roomed Office block OCPD Office Furniture and equipment Construction of Standard Police Station	Griftu
Griftu AP Camp	Security	> Renovation of 8-roomed Staff Quarters	Griftu
THE RESERVE OF THE PARTY OF THE	and the second s		The state of the s

Proposed Project	Sector	Activity	Sub-Location
		➤ 2New Toilets ➤ Afforestation/Tree Planting ➤ Fencing of the police station	
Arbajahan Police Station	Security	 Staff Houses 2New Toilets Afforestation/Tree Planting 	Arbajahan
Arbajahan ACC's Residence	Security	> 2 New Toilets > Afforestation/Tree Planting	Arbajahan
Arbajahan Chief's Office	Security	 2New Toilets Office Furniture Afforestation/Tree Planting. 	Arbajahan

h) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

i) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

1.3.4 WARD IV: WAGALLA/GANYURE

The meeting took place on Sunday 2nd January, 2023 at Wagalla Baraza park at 10a.m. This ward has the following settlements: Makaror, Maumau, Wagalla, Boa, Showli, ShantaAbaq, Barmish, Kalkacha West, Ganyure, Wachir, Kukale, Hudhile, Bananey and Bojiyarey.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of National Assembly, Area Member of Count Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Mohamed Abdullahi	Former Councilor
2. Ali M. Abdullahi	Chief Wagalla
3. Mohamed J. Hassan	Assistant Chief Wagalla Location
4. Mohamed Daud	Principal, Wagalla Memorial Sec School
5. Ahmed Abdille	Principal, Hudhile Mixed Day Sec School
6. Abdi A. Sori	H/T Boa Primary School
7. Kunow Mohamed	H/T Boa Pry School
8. Hussein A. Adan	H/T Wichir Pry School
9. Yussuf A. Hajji	H/T Kukale Pry School
10. Hassan Mohamed	H/T Ganyure Pry Sch
11. Uwes A. Mursal	H/T Bojiyarey Pry Sch
12. Hussein Hulbale	H/T Barmish Pry Sch
13. Mohamed Abdikarim	DH/T Makaror Pry Sch
14. Siyat Bare Abdi	H/T Bananey Pry Sch
15. Abdirahim A. Abdulla	H/T Tulatula Pry Sch
16. Hussein Bashir	H/T Garweine Pry Sch
17. Siyat Fotle	Village Elder
18. Mohamed Ali	Businessman
19. Said Abdullahi	Businessman
20. Mohamed A. Daud	Retired Chief Ganyure
21. Kassim Ibrahim	Retired Chief Ganyure
22. Abey Maalim	Chief Maumau Location

Mohamed M. Osmail Fund Account Manager-taking note

24. Ibrahim A. Ahmed NG-CDFC Chairman 25. Samuel Kimani DCC Wajir West 26. Abdikarim Dagane NG-CDFC Secretary

27. Kaha Mohamed Bule NG-CDFC

28. Ibrahim O. Madey NG-CDFC Member 29. Aidid Daud NG-CDF Procurement

30. Ismail Hujale Omar Constituency Office Manager

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Comments by the Area Chiefs

The meeting was attended by three chiefs from Wagalla, Ganyurey, Maumau, and Boa locations in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

d) Comments by the Deputy County Commissioner

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

e) Comments by the Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

f) Comments by the NG-CDFC Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

g) Comments by the Area Member of National Assembly

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

h) Project Priorities Identified in Wagalla/ Ganyure Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location	
Proposed Project Sector Boa Primary Education	> 50 desks > Renovation of 4No Classrooms > Kitchen/store > Fencing of the school > 2New Toilets > Standard Field	Boa		

Proposed Project	Sector	Activity	Sub-Location
		 Wiring of 8No.Classrooms & Staff houses 2New Classrooms for Junior Sec School 	
Bananey Primary	Education	4 new classrooms Staff houses Administration Block 4New Toilets for teachers and learners Renovation of underground water tank Fencing of the school	Shantaabaq
Makaror Primary	Education	> 200 desks > 3New Classrooms > Renovation of 4No Classrooms	Makaror
Wagalla Primary	Education	Renovation of 4No classrooms 4 new classrooms 100 desks 4 new toilets Bookstore Fencing of the school	Wagalla
Ganyure Primary	Education	Staff Houses Administration Block Fencing of the School 2New Classrooms for Junior Sec School 50 desks Renovation of 4No Classrooms	Ganyure
Hudhile Primary	Education	➤ 2New Toilets ➤ 2New Classrooms ➤ 100 desks	Makaror
Maumau Primary	Education	2 new classrooms Administration Block Fencing of the school 8No new toilets	Maumau
Wichir Primary	Education	Administration block 2 new classrooms New Toilets 50 desks Fencing of the School	Wichir
Kalkacha West Primary	Education	> 2 new classrooms > 4 new toilets > 50 desks	Kalkacha Wes
Kukale Primary	Education	 Renovation of Administration Block 4New Classrooms Staff houses 10New Toilets Digging of well, storage tank and water reticulation Renovation of 4No Classrooms 	Kukale
Shantaabaq Primary	Education	Fencing of the school Renovation of 2 new classrooms Computer Laboratory 50 desks Water storage Tank	Shantaabaq

Proposed Project	Sector	Activity	Sub-Location
Barmish Primary	Education	 Pipping of Water from the main B/H to the School 2Km Renovation of 6No. classrooms 2New Classrooms for Junior Sec School Fencing of the School 4New toilets 50 desks Staff Houses Bookstore Kitchen 	Barmish
Bojiyare Primary	Education	4New Toilets 50 desks 4New Classrooms Renovation of 2No. Classrooms Underground Water Tank Fencing of the School	Bojiyare
Showli Primary	Education	2 New Toilets 50 desks 2 new classrooms Fencing of the school	Wagalla
Wagalla Memorial Secondary	Education	 ➤ Fencing of the school ➤ New modern Library ➤ Staff houses 	Wagalla
Makaror Mixed Day Secondary	Education	8 New Toilets 100 chairs and 100 lockers Laboratory Equipment	Makaror
Wajir Girls Secondary	Education	Renovation of 4No classrooms 4 New Toilets	Makaror
Hudhile Secondary Scho	Education	Two new classrooms Laboratory equipment 2New Toilets Kitchen and store	Maumau
Wagalla Chief's Office	Security	 ➤ Fencing of the office block ➤ Office Furniture ➤ 2 new Toilets 	Wagalla
Ganyure Chief's Office	Security	 ➢ Fencing of the office block ➢ Office Furniture ➢ 2 new Toilets 	Ganyure
Shanta Abaq Chief's offic	Security	 ➢ Fencing of the office block ➢ Office Furniture ➢ 2 new Toilets 	Shanta Abaq
BojiYarey Chief's office	Security	Fencing of the office block Office Furniture 2 new Toilets	BojiYarey
Maumau Chief's office	Security	Fencing of the office block Office Furniture 2 new Toilets	Maumau
Barmish Police camp	Security	Fencing of the police station Office Furniture	Barmish

i) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

j) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

Samuel Kimani

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.

The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.

Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.
FIND ACCOUNT MANAGER

NG-CDF WALLR WEST CONSTITUENCY P. O. Box 23 - 70202, Report compiled by: GRIFTU, WAJIR COUNY Name Designation Sign. Date Mohamed M. Osmail FAM CHAIRMAN NG-COF WAJIR WEST Report Confirmed by: CONSTITUENCY X 23-19191. GRIFTII-WA Date Designation Name 06-01-23 Ibrahim A. Ahmed NG-CDFC Chairman Report Witnessed by: Name Designation Date Sign

DCC Wajir West

Page 27 of 28

MINUTES OF THE WAJIR WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT THE CONSTITUENCY OFFICE ON 10TH JANUARY 2023 AT 9.00 A.M.

Agenda

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairman
- 2. Confirmation of Minutes of previous meeting
- 3. Matters Arising
- 4. Ongoing Projects
- Project Proposal for FY 2022/2023.
 - a. Deliberation on Ward Report/Meetings
 - b. Prioritization of projects for 2022/2023
 - c. Allocation of more funds to bursary
 - d. Consideration of high impact projects
 - e. Co-funded projects
 - f. Regional Sporting activities
 - g. Constituency Oversight Budget
 - h. Strategic Plan
 - i. Environmental Activities
 - j. Prioritization of other projects
- 6. Any Other Business.

PRESENT

1. Ibrahim Abdullahi Ahmed	Chairman
2. Abdikarim Dagane Abdille	Secretary
3. Samuel Kimani	DCC- Ex-officio Member
4. Mohamed Maalim	FAM- Ex-officio Member
5. Kaha Mohamed Bulle	Member
6. Mumtaz Abdi Mohamed	Member
7. Ibrahim Osman Madey	Member
8. Fatuma Ali Ibrahim	Member
	Member
Adan Abdikadir Olow Anab Mohamed Abdow	Member

The meeting started at 9.30 a.m. with a word of prayer led by Ibrahim Madey.

Agreed: to adopt the agenda as it is.

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m.

Page 1

Chairman NG-CDFC - Ibrahim Abdullahi .

Secretary NG-CDFC- Abdikarim Dagane...

GRIFTU, WALLE EX

NG-CDFC/Wajir West/1/01/2023 PRELIMINARIES AND PRAYERS.

The chairman thanked the members for their prompt attendance and active participation in all the NG-CDF activities despite the short notice. He also emphasized the need to work very hard so as render services to the people.

NG-CDFC/Wajir West/2/01/2023 CONFIMATION OF MINUTES OF PREVIOUS MEETING

The secretary took the members through the minutes of the previous meeting held by the NG-CDFC on 28th December 2022. It was confirmed as true record of what transpired in the meeting by Kaha Mohamed and seconded by Adan Olow.

NG-CDFC/Wajir West/3/01/2023 MATTERS ARISING

There were no matters arising from the previous meeting.

NG-CDFC/Wajir West/4/01/2023 ONGOING PROJECTS.

Tabled: The Fund Account Manager tabled one ongoing project for the financial year 2020/2021. The project could not be completed using the initially approved budget because of increase in cost of building materials and increase in the dimensions of the rooms. The School Board of Management complained that the staff room was very small for the high number of teachers at the school and it had to be increased to fit their need otherwise it will not have met the intended purpose of the project.

	Approved Activities	Pending Contract Sum (Kshs)		Cumulative allocation to the project(ksh)		Amount received from the board (kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implement ation status/ Level of implement ation
				Financial years	Amount allocated			
				2020/2021	2022/ 2023			
Garsekhoftu Primary School	Construction of Administration block comprising of head teacher's Office, staff room and book store to completion.	plastering, floor tiles, wiring, doors, windows and painting	1,700,000	1,200,000	500,000	1,200,000	500,000	Roofing stage - 60% complete.

Agreed: it was unanimously agreed that the additional funds be allocated to the project to ensure that it is completed on time.

IN CONSTRUCTION	
Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m.	Page 2
Chairman NG-CDFC - Ibrahim Abdullahi	
Secretary NG-CDFC- Abdikarim Dagane	
/- 10 WATE COUNTY	

NG-CDFC/Wajir West/5/01/2023 PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

Reported: The Fund Account Manager reported that the allocation table for the financial year 2022/2023 had been received and the constituency has got NG-CDF Board allocation of Kshs. 138,215,033. The deadline for submitting the project proposal is on 13th January 2023.

Briefed: The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Tabled: The Fund Account Manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The public ward forums were conducted between 29th December 2022 to 1st January 2023. The manager emphasized on the need to do more of such public forums to inform the community of the need to ensure adequate project sustainability.

Noted: It was noted that community has a lot of expectation on NGCDF programme especially on education, bursary and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

Allocation to Bursary

The manager informed members of the statistics on bursary for the last sampled 3 financial years. It was reported that bursary allocation has never been enough to accommodate all the applicants as shown below

Financial Year 20	19/2020	Financial Year	2020/2021	Financial Year	2021/2022
Allocated Funds	Number of Applicants	Allocated Funds	Number of Applicants	Allocated Funds	Number of Applicants
33,000,000	3,454	33,000,000	3,700	21,000,000	4,100

Reported: The Chairman reminded the members that the severe drought that has hit the constituency has turned people into destitute. He informed members that people in the rural areas have completely lost their livelihoods to the ravaging drought and now depend solely on-relief food rations from government and donors. It is against this background that parents will not be able to pay school fees

INC-CDE WATTENCY	
Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m.	Page 3
Chairman NG-CDFC - Ibrahim Abdullahi	
Secretary NG-CDFC- Abdikarim Dagane January	

for their children. This means that bursary allocation has to be increased to accommodate the everincreasing applicants.

Informed: the manager informed members that the amended NG-CDF Act 2022 provides that constituency committee may, with the approval of the Board, allocate additional funds to cater for education bursary schemes and education days and other teaching and learning related activities as provided in section 48 (A) of the Act. The committee therefore resolved to allocate an additional 7 million to the bursary scheme to cater for the many needy cases in the constituency.

c. Consideration of High Impact Projects

Construction of 50 student capacity modern science Laboratory at Waso Girls Secondary School

Informed: the Fund Account Manager informed the members that the above school was started in 2020, is fully funded by NG-CDF Wajir West and has an enrolment of 200 girls. It now lacks a Modern Science Laboratory and the students do their science practical lessons at the classrooms. The impact of the project will be enormous and some lessons cannot be undertaken without a laboratory.

Agreed: to allocate funds to the project to completion at a cost of Kenya shillings five million.

ii. Construction of Administration block at Lagbogol Police Station.

Informed: the Fund Account Manager informed the members that the Lagbogol division community had requested for the construction of an administration block comprising Armory, 2 cells, 3 offices, reception and 2 toilets. The reason is that the division does not have another police station and the police officers at the station use the Chief's office as an administration block.

Agreed: to allocate funds to the project to completion at a cost of Kenya shillings four million.

Regional Sporting activities

Informed: The manager informed the committee of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Wajir County towards facilitation of Wajir Regional Sports tournament.

Agreed: that the committee agreed to split the allocation of sports vote to cater for the regional activities.

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m. Hulls

Page 4

Chairman NG-CDFC - Ibrahim Abdullahi

Secretary NG-CDFC- Abdikarim Dagane.

e. Constituency Oversight Committee budget

Informed: The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year.

Agreed: that the committee approved Kenya shillings one million for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

f. Funding of Strategic Plan

Reported: the Fund Account Manager reported that the previous strategic plan for Wajir West NGCDF had lapsed in 2020 and that it is a requirement by the NGCDF Board that a new five year strategic plan for the period 2023-2027 is prepared.

Agreed: that the committee allocates funds for the preparation of the five-year strategic plan as guided by the Board.

g. Environmental Projects

Discussed: the committee discussed at the length issues on environmental activities. It was reported that for the last 4 financial years, the committee has been financing planting of trees in schools. The challenge that was recorded on the tree planting programme was the issue of sustainability. The committee resolved to fund only upto 10 schools on planting of trees and on the other hand to consider other environmental projects such as construction of eco-friendly toilets, construction of biodigestors in public schools, installing of litter bins and installation of water tanks and gutters in schools with adequate source of water. The committee further suggesting that in the future, they should be allowed to use the environmental vote to undertake environmental needs assessment.

h. Prioritization of other projects for 2022/2023

Tabled: the Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items include to ensure that;

- Projects are funded to completion
- Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
- iii. Projects activities must be clear and SMART
- iv. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

	NG-ONS 1 CONTO	
Minutes of Wajir West NG-CDF Committee Meeting hel	d at the Constituency office on 10th January 2023 at 9.00 a.m.	Page 5
Chairman NG-CDFC – Ibrahim Abdullahi	Majaus	+0.
Secretary NG-CDFC- Abdikarim Dagane	V Janagage	

Agreed: after lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

Agreed: That the following projects be funded during the current financial year (FY 2022/2023).

S/No.	Project Name	Project Activity	Original Cost	Camulative Allocation	Amount Allocated	Current Status
ADMIN	VISTRATION AND RE	CURRENT EXPENDITU	RE			
	NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
	NSSF	Employer contribution to NSSF	48,000.00		48,000.00	New
	Contractual employees	Payment of staff Basic salaries -20 NGCDFC Staff	4,629,816.00	1966	4,629,816.00	New
	Gratuity- contractual employees	Payment of gratuity to NGCDFC staff -20 NGCDFC Staff	1,435,242.96		1,435,242.96	New
	Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
	Internet Connections	Payment of Internet Connections	54,000.00		54,000.00	New
	Sanitary and Cleaning Materials	Purchase of Sanitary and Cleaning materials	50,000.00		50,000.00	New
	Water and Sewerage Charges	Payment of water and sewerage charges	48,000.00		48,000.00	New
	Courier and Postal Services	Payment of Courier and Postal Services	210,000.00		210,000.00	New
	Other Committee Expenses	Payment of Other Committee Expenses	119,941.04		119,941.04	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New
	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	412,000.00		412,000.00	New
	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00		35,000.00	New
			8,280,000.00		8,280,000.00	

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m.

Page 6

Chairman NG-CDFC – Ibrahim Abdullahi

Secretary NG-CDFC - Abdikarim Dagane

Page 6

P. O. BOX 25-70207

CREPTS - WALLE GOWNTY

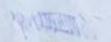
	Other Committee expenses	Payment of other Committee expenses	670,000.00	670,000.00	New
	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for Transport vehicles	400,000.00	400,000.00	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG- CDFCs on NG-CDF related issues	776,000.00	776,000.00	New
	Hire of Transport	Payment of Hire of Transport	600,000.00	600,000.00	New
	Supplies and Accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	200,000.00	200,000.00	New
	Telephone, Telex, Facsmile and Mobile Phone service	Payment of Telephone expenses	54,000.00	54,000.00	New
	Publishing and printing services	Payment of publishing and printing services	80,000.00	80,000.00	New
	Advertising, Awareness and Publicity campaigns	Payment of Advertising, Awareness and Publicity campaigns	58,843.00	58,843.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	350,000.00	New
	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG- CDFCs on NG-CDF related issues	230,000.00	230,000.00	New
			3,418,843.00	3,418,843.00	
	OPPER IENICAL CATERO	CUT COMMETTEE //	200		
ON	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	New

		The second secon	Property of the Parket	WILL SELECT COMPANY	
Minutes of Wajir West NG-CDF	Committee Meeting held at the	Constituency office on	10th January	2023 at 9.00 a.m.	Page 7

Chairman NG-CDFC - Ibrahim Abdullahi

Secretary NG-CDFC- Abdikarim Dagane....

P. O. BOX 23-Y0201 GRIFTU, WAIIR COUNTY



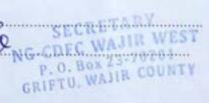
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring of projects and NG- CDF public forums	200,000	200,000	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for COC	100,000	100,000	New
	Hire of Transport	Payment of Hire of Transport	200,000	200,000	New
	COC Sitting allowances	Payment of COC sitting allowances	200,000	200,000	New
	N/A	Name of the Control o	1,000,000.00	1,000,000.00	
EDUC/	ATION BURSARY AN	D SOCIAL SECURITY P	ROGRAMS		
	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	30,000,000.00	New
	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000.00	18,000,000.00	New
	Bursary Tertiary Institutions	Additional Payment of bursary to needy students in tertiary institutions	7,000,000.00	7,000,000.00	New
			55,000,000 .00	55,000,000.00	
EMERC	GENCY RESERVE				
	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	- 7,636,190	New
ENVIR	ONMENTAL PROJEC	TS			
	Baragothey Police Station	Construction to completion of a two door septic tank toilets with one chamber to care of persons with disability	600,000	600,000	New
	Salara Barana Salara		600,000.00	600,000.00	
SPORT	PROJECT				
	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other constituencies within the region	600,000	600,000	New

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m. 2/10/15

Page 8

Chairman NG-CDFC - Ibrahim Abdullahi

Secretary NG-CDFC- Abdikarim Dagane.....



Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs. 800,000) and the winning teams/ Schools to be awarded with trophies, balls, goal nets and games kits (Kshs. 200,000)	1,000,000	1,000,000	New
		1,600,000.00	1,600,000.00	
PRIMARY SCHOOL	OL PROJECTS			
Guticha Primary School	Construction to completion of two classrooms	2,100,000	2,100,000	New
Biliq Primary School	Construction to completion of two classrooms	2,100,000	2,100,000	New
LMD Primary School	Construction to completion of Administration block comprising head teacher's office, staffroom and bookstore	2,000,000	2,000,000	New
Kanjara Primary School	Renovation to completion of four classrooms (Re- flooring, repair of walls, replacing doors and windows and painting)	1,200,000	1,200,000	New
Adhibohol Primary School	Construction to completion of two classrooms	2,100,000	2,100,000	New
Isakhia Primary School	Construction to completion of one classroom to completion	1,050,000	1,050,000	New
Omar Diqile Primary School	Construction to completion of one classroom to completion	1,050,000	1,050,000	New
Lagbogol Primary School	Renovation to completion of three classrooms (Re- flooring, repair of walls, replacing doors and windows and painting)	900,000	900,000	New

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m.

Chairman NG-CDFC – Ibrahim Abdullahi

Secretary NG-CDFC- Abdikarim Dagane.

P.O. BOX 13 - 10201 GRIFTU, WAHR CO STY

Lolkuta North Primary School	Renovation to completion of three classrooms (Re-	900,000		900,000	New
	flooring, repair of walls, replacing doors and windows and painting)				
Weylahir Primary School	Construction to completion of one classroom to completion	1,050,000		1,050,000	New
Shandarua Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000		600,000	New
Hadado Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000		600,000	New
Koricha Primary school	Purchase and supply of 3Seater mettalic/ wooden desks-(68 pieces)	480,000		480,000	New
Garweine Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000		600,000	New
Madina Primary School	Construction to completion of one classroom to completion	1,050,000		1,050,000	New
Garsekhoftu Primary School	Renovations to completion of one roomed computer Laboratory (Re- roofing, re-flooring, tiling, re-pair of walls, doors, windows and painting)	400,000		400,000	New
Garsekhoftu Primary School	Renovations to completion of one roomed staff house (Re-roofing, re- flooring, tiling, re- pair of walls, doors, windows and painting)	400,000		400,000	New
Garsekhoftu Primary School	Completion of Administration block comprising of head teacher's Office, staff room	1,700,000	1,700,000	500,000	Ongoing
	and book store		CHAIRMAN DF WAJIRW	EST	

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m.

Chairman NG-CDFC – Ibrahim Abdullahi

Secretary NG-CDFC- Abdikarim Dagane.....

GRIFTU, WALLE COUNTY

	plastering, floor tiles, wiring, fixing doors and windows and painting			N
Welgaras Primary School	Construction to completion of one classroom	1,050,000	1,050,000	New
Langot Primary School	Construction to completion of two roomed staff house	1,500,000	1,500,000	New
Kara Primary School	Construction to completion of a two door septic tank toilets with one to take of persons with disability	600,000	600,000	New
Arbajhan Primary School	Construction to completion of two classrooms	2,100,000	2,100,000	New
Kubeysurur Primary School	Construction to completion of two roomed staff house	1,500,000	1,500,000	New
Adan Awale Primary School	Renovation to completion of 2 classrooms (Re- flooring, repair of walls, replacing doors and windows and painting)	600,000	600,000	New
Matho Primary School	Construction to completion of one classroom	1,050,000	1,050,000	New
Bulla Forest Primary School	Construction to completion of two classrooms	2,100,000	2,100,000	New
Maumau Primary School	Construction to completion of one classroom	1,050,000	1,050,000	New
Boa Primary School	Renovations to completion of 3 classrooms (Re- roofing, re-flooring, replacement of doors, windows and painting)	900,000	900,000	New
Bojiyare Primary School	Construction to completion of one classroom	1,050,000	1,050,000	New
Makaror Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000	600,000	New
Showli Primary School	Purchase and supply of 3Seater	NG-CDF WAJI	600,000	New

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10st January 2023 at 9.00 a.m. Page 11

Chairman NG-CDFC - Ibrahim Abdullahi ..

Secretary NG-CDFC- Abdikarim Dagane......

P. O. BOX 23-70201 GRIFTU, WAJIR COUNTY

	mettalic/wooden desks-(85 pieces)				
Wagalla Primary School	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	600,000		600,000	New
	1 - 1 21 - 1	35,580,000.00		34,380,000.00	
SECONDARY SCHO	OOL PROJECTS				
Waso Girls Secondary School	Construction to completion of 50 student capacity Modern Science Laboratory	5,000,000		5,000,000	New
Garsekhoftu Secondary School	Construction to completion of two classrooms	2,100,000		2,100,000	New
Arbajahan Secondary School	Construction to completion of 2- roomed staff house	1,500,000		1,500,000	New
Hon Khalif Girls Secondary School	Renovation to completion of 2- roomed staff house (Re-roofing, verandah, wiring, walls, floor, doors, windows and painting)	800,000		800,000	New
Hudhile Mixed Secondary School	Purchase and supply of assorted Laboratory equipment as per the attached list of requests from the school	1,500,000		1,500,000	New
Hudhile Mixed Secondary School	Construction to completion of two classrooms	2,100,000		2,100,000	New
- 1000		13,000,000.00	0.00	13,000,000.00	
SECURITY PRO	OJECTS				
	Construction to completion of Administration block comprising Armory, 2 cells, 3 offices, reception and 2 toilets, one chamber to care of persons with disability	4,000,000		4,000,000	New
Station	Renovation to completion of 4 roomed Office block- (Re-roofing,	2,000,000	AIRMAN WAJIRN	2,000,000 EST	New

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10% January 2023 at 9.00 a.m.

Chairman NG-CDFC - Ibrahim Abdullahi

Secretary NG-CDFC- Abdikarim Dagane. GRIFTU, WALLE COUNTY

TAL ALLO	CATION		138,215,033.00			
			2,200,000	0	2,200,000	
Strat	OTHER P	To facilitate in Review and Development of a new 5year Constituency Strategic Plan 2023- 2027	2,200,000		2,200,000	New
	OWNER D	norrer.	11,100,000	U	11,100,000	
Grift Statio	u Police on	Renovation to completion of 6 roomed Office block- (replacement of ceiling, wiring, re-flooring, tiling, repair of walls, replacing doors and windows and painting)	1,500,000	0	11,100,000	
Statio		Construction to completion of a Kitchen measuring 8 by 7 meters with a store and serving area	1,800,000		1,800,000	New
	gothey e Station	Construction to completion of a Kitchen measuring 8 by 7 meters with a store and serving area	1,800,000		1,800,000	New
		ceiling, re-flooring, tiling, repair of walls, replacing doors and windows and painting)				

NG-CDFC/Wajir West/5/01/2023 A.O.B

There being no other business the meeting ended at 12.30 p.m. with a closing prayer led by Mr. Osman Madey.

Next meeting will be held on a later date to be communicated.

Abdikarim Dagane

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituency office on 10th January 2023 at 9.00 a.m.

Page 13

Chairman NG-CDFC - Ibrahim Abdullahi ...

Minutes approved for circulation.

Secretary NG-CDFC- Abdikarim Dagane...

GRIFTU, WALLS COUNTY

Transfer !

National Government Constituencies Development Fund

THIRD SCHEDULE

(ss. 25(6), (11) and 29 (1))

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No. 036 Constituency Name: WAJIR WEST Financial Year: 2022/2023.

SERIAL NO.	NAME OF ROJECT	AMOUNT ALLOCATED (KSHS)
036/AP1	ADMINISTRATION/ RECURRENT	8,200,000.00
036/AP2	MONITORING AND EVALUATION/ CAPACITY BUILDING	3,418,843.00
036/AP3	CONSTITUENCY OVERSIGHT COMMITTEE	1,000,000.00
036/2640100	BURSARY/ MOCKS/ CATS	48,000,000.00
036/2640200	EMERGENCY	7,636,190.00
036/2630204	PRIMARY SCHOOL PROJECTS	34,380,000.00
036/2630205	SECONDARY SCHOOL PROJECTS	11,100,000.00
036/2640507	SECURITY PROJECTS	1,400,000.00
036/2640509	SPORTS ACTIVITIES	1,600,000.00
036/2640510	ENVIRONMENTAL PROJECTS	600,000.00
036/2640102	BURSARY TERTIARY SCHOOLS	7,000,000.00
036/2211310	CONTRACTED PROFESSIONAL SERVICES E.G. STRATEGIC PLANNING CHAIRMAN EST CHAIRMAN EST	2,200,000.00
	NG-COF WITUE MAINTON TOTAL	138,215,033.00

Chairman

Fund Manager

Signature

Signature

Date

Date

P. O. Box 23 - 70202, GRIFTU, WAJIR COUNY

Constituency No

036

Constituency Name

WAJIR WEST

County

Wajir

Project Number

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

8,280,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0008-036-2210811-100-2022-2023-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0008-036-2120101-100-2022-2023-2	Employer contribution to NSSF	New Project	48,000.00
Contractual employees	4-0008-036-2110000-100-2022-2023-3	Payment of staff Basic salaries -20 NGCDFC Staff	New Project	4,629,816.00
	4-0008-036-2710102-100-2022-2023-4	Payment of gratuity to NGCDFC staff -20 NGCDFC Staff	New Project	1,435,242.96
Electricity	4-0008-036-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	60,000.00
Internet Connections	4-0008-036-2210202-100-2022-2023-6	Payment of Internet Connections	New Project	54,000.00
Sanitary and Cleaning Materials	4-0008-036-2211103-100-2022-2023-7	Purchase of Sanitary and Cleaning materials	New Project	50,000.00
Water and Sewerage Charges	4-0008-036-2210102-100-2022-2023-8	Payment of water and sewerage charges	New Project	48,000.00
Courier and Postal Services	4-0008-036-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	210,000.00
Other Committee Expenses	4-0008-036-2210802-100-2022-2023-10	Payment of Other Committee Expenses	New Project	119,941.04
General Office Supplies (papers,	4-0008-036-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms,	New Project	412,000.00

pencils, forms, small office equipment)		small office equipment)		
Bank service commission and charges	4-0008-036-2211301-100-2022-2023-12	Payment of Bank service commission and charges	New Project	35,000.00
Maintenance of Office Furniture and Equipment	4-0008-036-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
		·	TOTAL:	8,280,000.00

Person completing form

SIGNATURE:

MOHAMED MAKIM

DATE:

15,81,2023

NAME:

POSITION:

FUND ACCOUNT MANAGER.

Constituency No

036

Constituency Name WAJIR WEST

County

Wajir.

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

3,418,843.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee expenses	4-0008-036-2210802-111-2022-2023-1	Payment of other Committee expenses	New Project	670,000.00
Refined Fuels and Lubricants for Transport	4-0008-036-2211201-111-2022-2023-2	Purchase of refined fuels and lubricants for Transport vehicles	New Project	400,000.00
Hire of Training Facilities and Equipment	4-0008-036-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	776,000.00
Hire of Transport	4-0008-036-2210604-111-2022-2023-4	Payment of Hire of Transport	New Project	600,000.00
Supplies and Accessories for computers and printers	4-0008-036-2211102-111-2022-2023-5	Purchase of supplies and Accessories for computers and printers	New Project	200,000.00
Telephone, Telex, Facsmile and Mobile Phone service	4-0008-036-2210201-111-2022-2023-6	Payment of Telephone expenses	New Project	54,000.00
Publishing and printing services	4-0008-036-2210502-111-2022-2023-7	Payment of publishing and printing services	New Project	80,000.00
Advertising, Awareness and Publicity campaigns	4-0008-036-2210504-111-2022-2023-8	Payment of Advertising, Awareness and Publicity campaigns	New Project	58,843.00
Daily Subsistence	4-0008-036-2210303-111-2022-2023-9	Payment of Daily Subsistence	New Project	350,000.00

Allowance		Alfowance		
Travel Allowance on training	4-0008-036-2210701-111-2022-2023-10	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	230,000.00
			TOTAL:	3,418,843.00

Person completing form

SIGNATURE:

VICHAMED MAALIM

DATE:

15, 81, 2023

NAME: V CHAMES

POSITION:

FUND ACCOUNT MANAGER.

Constituency No: 036

Constituency Name: WAJIR WEST

County: WAJIR

Project Number: AP3

Project Title: Constituency Oversight Committee (COC) Sector: Constituency Oversight Committee (COC)

Status of the projects

Brief statement on project status at the time of submission:

Financial Year: 2022-07-01

2023-06-30 to

Original cost estimates in Kshs. 1,000,000.00

dated dated

Amount allocated last financial year:

Sub Projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0008-036-2210801-114-2022-2023-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Daily Subsistence Allowance	4-0008-036-2210303-114-2022-2023-2	Payment of Daily Subsistence Allowance for COCs	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0008-036-2210704-114-2022-2023-3	Hire of Training Facilities and Equipment for COC	New Project	100,000.00
Hire of Transport	4-0008-036-2210604-114-2022-2023-4	Payment of Hire of Transport	New Project	200,000.00
COC Sitting allowances	4-0008-036-2210811-114-2022-2023-5	Payment of COC sitting allowances		200,000.00
Harris Control of the			TOTAL	1,000,000.00

Person completing form:

SIGNATURE

DATE

NAME

POSITION

CRIPTU WALIR COUNY P. O. Box 23 - 70202, NG-CDF WALLR WEST CONSTITUENCY FUND ACCOUNT MANAGER

Constituency No

036

Constituency Name WAJIR WEST

County

Wajir

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

30,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-036-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
			TOTAL:	30,000,000.00

Person completing form

SIGNATURE:

DATE:

15,01,2023

NAME:

MOHAMED MAKEIA

POSITION:

FUND ACCOUNT MANAGER

Constituency No.

036

Constituency Name WAJIR WEST

County

Wajir

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost Estimates, in Ksh 25,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0008-036-2640102-103-2022-2023-2	Payment of bursary to needy students in tersiary institutions	New Project	18,000,000.00
Bursary Tertiary Institutions	4-0008-036-2640102-115-2022-2023-3	Additional Payment of bursary to needy students in tertiary institutions	New Project	7,000,000.00
			TOTAL:	25,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

15, 01, 2023

FUND ACCOUNT MANAGER.

Constituency No

036

Constituency Name

WAJIR WEST

County

Wajir

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-036-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

5,01,0023

NAME:

POSITION:

036 Constituency No

Constituency Name

WAJIR WEST

County

Wajir

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

34,380,000.00

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Guticha Primary School	4-0008-036-2630204-104-2022-2023-1	Construction to completion of two classrooms	New Project	2,100,000.00
Biliq Primary School	4-0008-036-2630204-104-2022-2023-2	Construction to completion of two classrooms	New Project	2,100,000.00
LMD Primary School	4-0008-036-2630204-104-2022-2023-3	Construction to completion of Administration block comprising head teachers office, staffroom and bookstore	New Project	2,000,000.00
Kanjara Primary School	4-0008-036-2630204-104-2022-2023-4	Renovation to completion of four classrooms (Re-flooring, repair of walls, replacing doors and windows and painting)	New Project	1,200,000.00
Adhibohol Primary School	4-0008-036-2630204-104-2022-2023-5	Construction to completion of two classrooms	New Project	2,100,000.00
Isakhia Primary School	4-0008-036-2630204-104-2022-2023-6	Construction to completion of one classroom to completion	New Project	1,050,000.00
Omar Diqile Primary School	4-0008-036-2630204-104-2022-2023-7	Construction to completion of one classroom to completion	New Project	1,050,000.00
Lagbogol Primary School	4-0008-036-2630204-104-2022-2023-9	Renovation to completion of three classrooms (Re-flooring, repair of walls, replacing doors and windows and painting)	New Project	900,000.00
Loikuta North Primary School	4-0008-036-2630204-104-2022-2023-10	Renovation to completion of three classrooms (Re-flooring, repair of walls, replacing doors	New Project	900,000.00

		and windows and painting)		
Weylahir Primary School	4-0008-036-2630204-104-2022-2023-11	Construction to completion of one classroom to completion	New Project	1,050,000.00
Shandarua Primary School	4-0008-036-2630204-104-2022-2023-12	Purchase and supply of 3Seater mettalic/wooden desks	New Project	600,000.00
Hadado Primary School	4-0008-036-2630204-104-2022-2023-13	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	New Project	600,000.00
Koricha Primary school	4-0008-036-2630204-104-2022-2023-14	Purchase and supply of 3Seater mettalic/ wooden desks-(68 pieces)	New Project	480,000.00
Garweine Primary School	4-0008-036-2630204-104-2022-2023-15	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	New Project	600,000.00
Madina Primary School	4-0008-036-2630204-104-2022-2023-16	Construction to completion of one classroom to completion	New Project	1,050,000.00
Garsekhoftu Primary School	4-0008-036-2630204-104-2022-2023-17	Renovations to completion of one roomed computer Laboratory (Re-roofing, re-flooring, tiling, re-pair of walls, doors, windows and painting)	New Project	400,000.00
Garsekhottu Primary School	4-0008-036-2630204-104-2022-2023-18	Renovations to completion of one roomed staff house (Re-roofing, re-flooring, tiling, re-pair of walls, doors, windows and painting)	New Project	400,000.00
Garsekhoftu Primary School	4-0008-036-2630204-104-2022-2023-19	Completion of Administration block comprising of head teachers Office, staff room and book store plastering, floor tiles, wiring, fixing doors and windows and painting	New Project	500,000.00
Welgaras Primary School	4-0008-036-2630204-104-2022-2023-20	Construction to completion of one classroom	New Project	1,050,000.00
Langot Primary School	4-0008-036-2630204-104-2022-2023-21	Construction to completion of two roomed staff house	New Project	1,500,000.00
Kara Primary School	4-0008-036-2630204-104-2022-2023-22	Construction to completion of a two door septic tank tollets with one to take of persons with disability	New Project	600,000.00
Arbajhan Primary School	4-0008-036-2630204-104-2022-2023-23	Construction to completion of two classrooms	New Project	2,100,000.00
Kubeysurur Primary School	4-0008-036-2630204-104-2022-2023-24	Construction to completion of two roomed staff house	New Project	1,500,000.00
Adan Awale Primary School	4-0008-036-2630204-104-2022-2023-25	Renovation to completion of 2 classrooms (Re-flooring, repair of walls, replacing doors and windows and painting)	New Project	600,000.00
Matho Primary School	4-0008-036-2630204-104-2022-2023-26	Construction to completion of one classroom	New Project	1,050,000.00
Bulla Forest Primary School	4-0008-036-2630204-104-2022-2023-27	Construction to completion of two classrooms	New Project	2,100,000.00
Maumau Primary School	4-0008-036-2630204-104-2022-2023-28	Construction to completion of one classroom	New Project	1,050,000.00

Boa Primary School	4-0008-036-2630204-104-2022-2023-29	Renovations to completion of 3 classrooms (Re-roofing, re-flooring, replacement of doors, windows and painting)	New Project	900,000.00
Bojiyare Primary School	4-0008-036-2630204-104-2022-2023-30	Construction to completion of one classroom	New Project	1,050,000.00
Makaror Primary School	4-0008-036-2630204-104-2022-2023-31	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	New Project	600,000.00
Showli Primary School	4-0008-036-2630204-104-2022-2023-32	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	New Project	600,000.00
Wagalla Primary School	4-0008-038-2630204-104-2022-2023-33	Purchase and supply of 3Seater mettalic/wooden desks-(85 pieces)	New Project	600,000.00
			TOTAL:	34,380,000.00

Person completing form

SIGNATURE:

OFFAMED MARKIM NAME:

DATE:

POSITION:

15, 01, 2023 FIND ACCOUNT MAKAGER

Constituency No

Constituency Name

WAJIR WEST

County

Wajr

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost

Estimates, in Ksh

13,000,000.00

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Waso Girls Secondary School	4-0008-036-2630205-104-2022-2023-1	Construction to completion of 50 student capacity Modern Science Laboratory	New Project	5,000,000.00
Garsekhoftu Secondary School	4-0008-036-2630205-104-2022-2023-2	Construction to completion of two classrooms	New Project	2,100,000.00
Arbajahan Secondary School	4-0008-036-2630205-104-2022-2023-3	Construction to completion of 2- roomed staff house	New Project	1,500,000.00
Hon Khalif Girls Secondary School	4-0008-036-2630205-104-2022-2023-4	Renovation to completion of 2-roomed staff house (Re-roofing, verandah, wiring, walls, floor, doors, windows and painting)	New Project	800,000.00
Hudhile Mixed Secondary School	4-0008-036-2630205-104-2022-2023-5	Purchase and supply of assorted Laboratory equipment as per the attached list of requests from the school	New Project	1,500,000.00
Hudhile Mixed Secondary School	4-0008-036-2630205-104-2022-2023-6	Construction to completion of two classrooms	New Project	2,100,000.00
			TOTAL:	13,000,000.00

Person completing form

15,81,0093

Fourth Schedule Report

SIGNATURE:

NAME: MOHAMED MAREIM

DATE:

POSITION:

FUND ACCOUNT MANAGER.

Constituency No 036

Constituency Name WAJIR WEST

County

Wajir

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

11,100,000.00

dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lagbogol Police Station	4-0008-036-2640507-113-2022-2023-1	Construction to completion of Administration block comprising Armory, 2 cells, 3 offices, reception and 2 toilets, one chamber to care of persons with disability	New Project	4,000,000.00
Hadado Police Station	4-0008-036-2640507-113-2022-2023-2	Renovation to completion of 4 roomed Office block- (Re-roofing, ceiling, re-flooring, tiling, repair of walls, replacing doors and windows and painting)	New Project	2,000,000.00
Baragothey Police Station	4-0008-036-2640507-113-2022-2023-3	Construction to completion of a Kitchen measuring 8 by 7 meters with a store and serving area	New Project	1,800,000.00
Elkali Police Station	4-0008-036-2640507-113-2022-2023-4	Construction to completion of a Kitchen measuring 8 by 7 meters with a store and serving area	New Project	1,800,000.00
Griffu Police Station	4-0008-036-2640507-113-2022-2023-5	Renovation to completion of 6 roomed Office block- (replacement of ceiling, wiring, re-flooring, tiling, repair of walls, replacing doors and windows and painting)	New Project	1,500,000.00
			TOTAL:	11,100,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

THIS ACCOUNT MANAGER

Constituency No

035

Constituency Name

WAJIR WEST

County

Wajir

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

1,600,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Tournament	4-0008-036-2640509-112-2022-2023-1	Facilitate regional sports tournament in partnership with other constituencies within the region	New Project	600,000.00
Constituency Sports Tournament	4-0008-036-2640509-112-2022-2023-2	Carry out Constituency Sports tournament (Kshs. 800,000) and the winning teams/ Schools to be awarded with trophies, balls, goal nets and games kits (Kshs. 200,000)	New Project	1,000,000.00
			TOTAL:	1,600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

P.O. Box 23-70202, GRIFTU, WAJIR COUNY POSITION:

MND ACCOUNT MANAGER

Constituency No

036

Constituency Name WAJIR WEST

County

Wajir

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh

60

600,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baragothey Police Station	4-0008-036-2640510-110-2022-2023-1	Construction to completion of a two door sep6c tank toilets with one chamber to care of persons with disability	New Project	600,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE:

DATE:

15, BI, ROR3

NAME:

MOHAMED MAARIM

POSITION:

FUND ACCOUNT MANAGER

Constituency No

036

Constituency Name WAJIR WEST

County

Wajir

Project Number

2211310

Project Title

Contracted Professional Services - e.g.

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

2,200,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0008-036-2211310-108-2022-2023-6	To facilitate in Review and Development of a new 5year Constituency Strategic Plan 2023-2027	New Project	2,200,000.00
			TOTAL:	2,200,000,00

Person completing form

SIGNATURE:

DATE:

15,01,2093

NAME:

MOHAMED MAARIM

POSITION:

FUND ACCOUNT MANAGER.