NG-CDF

National Government Constituencies Development Fund Wajir West Constituency Development Fund Offices Off Wajir Eldas Road, Opposite Griftu Boys Secondary Wajir West Constituency P.O Box 23-70202

> Griftu Cell: 0721827370

Email: cdfwajirwest@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: NG-CDF/WW/General/Vol.11 /(160)

25th November 2024

The Chief Executive Officer NG-Constituencies Development Fund Board P.O. Box 46682 - 00100 NAIROBI



Dear Sir,

RE: PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2024/2025

Following the circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/ VOl., III (001) dated 22nd October 2024 from your office on the above subject matter, attached please find the following documents for yourreview and necessary action.

- 1. NG-CDFC Minutes approving the project proposal.
- 2. Third Schedule.
- 3. Fourth Schedule.
- Ward forum report.

Kindly do not hesitate to contact us for any queries and clarifications. Thank you for your continued support.

MOHAMED MAALIM OSMAIL, FUND ACCOUNT MANAGER.

MINUTES OF THE WAJIR WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT THE CONSTITUENCY OFFICE ON 23^{KD} NOVEMBER 2024 AT 9.00 A.M.

PRESENT

1.	Ibrahim Abdullahi Ahmed	Chairman
2.	Abdikarim Dagane Abdille	Secretary
3.	Samuel Kimani	DCC- Ex-officio Member
4.	Mohamed Maalim	FAM- Ex-officio Member
5.	Kaha Mohamed Bulle	Member
6.	Mumtaz Abdi Mohamed	Member
7.	Ibrahim Osman Madey	Member
8.	Fatuma Ali Ibrahim	Member
9.	Adan Abdikadir Olow	Member
10). Anab Mohamed Abdow	Member

Agenda

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairman
- 2. Adoption of the Agenda
- 3. Confirmation of Minutes of previous meeting
- 4. Matters Arising
- Project Proposal for FY 2024/2025.
 - a. Deliberation on the ward Report.
 - b. Statutory ceilings.
 - c. Climate Change Mitigation Activities.
 - d. Construction of Huduma Centre
 - e. Final Projects Proposed
- 6. Any Other Business.
- 7. Adjournment.

The meeting started at 9.30 a.m. with a word of prayer led by Ibrahim Madey.

Agreed: to adopt the agenda as it is.

NG-CDFC/Wajir West/6/11/2024 PRELIMINARIES AND PRAYERS.

The chairman thanked the members for their prompt attendance and active participation in all the NG-CDF activities. He also emphasized the need to work very hard so as render services to the

Minutes of Wajir West NG-CDF Committee Meeting held at the Constitution of the Committee of Wajir West NG-CDFC - Ibrahim Abdullahi Date R3 ht RCS4

Secretary NG-CDFC - Abdikarim Dagane SECRETARY NG-CDFC - Abdikary NG

NG-CDFC/Wajir West/7/11/2024 CONFIMATION OF MINUTES OF PREVIOUS MEETING
The secretary took the members through the minutes of the previous meeting held by the NGCDFC on 19th November 2024. It was confirmed as true record of what transpired in the meeting by Kaha Mohamed and seconded by Adan Abdikadir.

NG-CDFC/Wajir West/8/11/2024 MATTERS ARISING There were no matters arising from the previous meeting.

NG-CDFC/Wajir West/9/11/2024 PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2024/2025 Tabled: The Fund Account Manager tabled the NGCDF Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed the members that the constituency had been allocated a total of Kshs. 170,469,856.74.

Briefed: the Fund Account Manager briefed the members that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

- Project identification through ward forums
- Consultation with the appropriate agencies on realistic project cost estimates
- Consideration of ongoing projects
- Budgeting of administration and Monitoring expenses
- Consideration of climate change mitigation and adaptation activities
- 6. Financing of Constituency Digital Hubs
- Funding of social security programme and Social Support Programme
- Construction of NG-CDFC offices
- Projects considered under Appropriation in Aid
- 10. Procurement of NG-CDFC Motor vehicle
- 11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

Deliberation on the ward Report/Meetings

Tabled: The Chairman tabled before members the ward report that showed the list of projects considered by the community in each ward. The public ward forms were conducted between 9th to 12th November 2024. From the report, the communities wife a stack on types of projects and the

basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with projects majorly in education, security and climate change areas as captured in the ward report.

Noted: It was noted that community has a lot of expectation on NGCDF programme especially on education, bursary and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

Agreed: that projects which were left out during the last the Financial Year project proposal because of budgetary constraints be given priority

b. Statutory Ceilings

Informed: the Fund Account Manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure.
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund
 (NSSF) and Social Health Insurance Fund (SHIF).
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work
 plan.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Budget on Administration and Recurrent Expenditure CDF WAJIR WEST

Minutes of Wajir West NG-CDF Committee Meeting held at the Constituting of the Constitution of the

Item	Description '	Scale	Number	Rate (kshs.)	Total Amount FM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff	Assistant Accountant	CSG 11	1	30,000.00	30,000.00	360,000.00
Salaries	Clerical Officer	CSG 11	1	30,000.00	30,000.00	360,000.00
		CSG 11	1	30,000.00	30,000.00	360,000.00
	Maintenance Officer				35,000.00	420,000.00
	Clerk of Works	CSG 11	1	35,000.00	20,000.00	240,000.00
	Secretary	CSG 13	1	20,000.00	25,000.00	300,000.00
	Cleaners	CSG 14	2	12,500.00	10,000.00	120,000.00
	Support Staff	CSG 14	1	10,000.00		267,000.00
	Records Management Assistant	CSG 13	1	22,250.00	22,250.00	
	Watchmen	CSG 14	2	15,000.00	30,000.00	360,000.00
	Security Officers	CSG 14	1	16,692.00	16,692.00	200,304.00
	Groundslady	CSG 14	1	16,692.00	16,692.00	200,304.00
	Assistant Storekeeper	CSG 14	1	16,692.00	16,692.00	200,304.00
	Office Tea Girl	CSG 12	1	22,250.00	22,250.00	267,000.00
	Community Mobilizers	CSG 14	3	14,083.33	42,250.00	507,000.00
	Driver	CSG 13	1	24,000.00	24,000.00	288,000.00
	Procurement Officer	CSG 6	1	80,000.00	80,000.00	960,000.00
	Sub Total		20	359,159.33	450,826.00	5,409,912.00
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,300.00	9,300.00	111,600.00
	Clerical Officer	CSG 11	1	9,300.00	9,300.00	111,600.00
	Maintenance Officer	CSG 11	1	9,300.00	9,300.00	111,600.00
	Clerk of Works	CSG 11	1	10,850.00	10,850.00	130,200.00
	Secretary	CSG 13	1	6,200.00	6,200.00	74,400.00
	Cleaners	CSG 14	2	3,875.00	7,750.00	93,000.00
	Support Staff	CSG 14	1	3,100.00	3,100.00	37,200.00
	Records Mgt Assistant	CSG 13	1	6,897.50	6,897.50	82,770.00
	Watchmen	CSG 14	2	4,650.00	9,300.00	111,600.00
	Security Officers	CSG 14	1	5,174.52	5,174.52	62,094.24
	Groundslady	CSG 14	1	5,174.52	5,174.52	62,094.24
	Assistant Storekeeper	CSG 14	1	5,174.52	5,174.52	62,094.24
	Office Tea Girl	CSG 12	1	6,897.50	6,897.50	82,770.00
	Community Mobilizers	CSG 14	3	4,365.83	13,097.50	157,170.00
	Driver	CSG 13	1	7,440.00	7,440.00	89,280.00
	Procurement Officer	CSG 6	1	24,800.00	24,800.00	297,600.00
	Sub Total		20	122,499.39	139,756.06	1,677,072.7

tem	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	20	A. ISANS	24,411.00	292,932.00	Water Comment
	Sub Total	20		24,411.00	292,932.00 -	
Item 1 y C	Description	Number	Rate (Kshs.)	Total Amount PM Oxalis.)	Total Amount PA (Kshs.)	
Housing Levy	Employer Contribution to Housing Levy	20	1.5%	6,762.00	81,144.00	
	Sub Total	20		6,762.00	81,144.00	•
Goods and Service	THE TAX OF THE PARTY OF THE PARTY OF	4 14 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No. of Control	· 图4 字形 ·	4 4 4 4 4 4	Bright Flags
Courier and Postal Services	Payment of Courier and Postal Services			15,000.00	180,000.00	
Electricity	Payment of Electricity charges	12	- 100	5,000.00	60,000.00	•
Water & sewerage charges	Payment of Water & sewerage charges	12		5,000.00	60,000.00	
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				800,000.00	•
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers				500,000.00	
Bank service commission and charges	Payment of Bank service commission and charges				37,068.00	19 1 18
Sub Total					1,637,068.00	•
Item	Description	Number	THE PROPERTY OF LITTLE BETTER THE PARTY OF T	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expe	nses			The state of the s		and the second of the
Fayment of	Members		8 10,00	00.000.00	960,000.00	
NGCDFC Allowances Sub Total	Chair		1 14,00	00 14,000.00	168,000.00	
The second second second second second		-	-		1,128,000.00	
Grand Total					10,226,129.00	1

Budget for Monitoring and Evaluation/Capacity Total Amount PA (Kahs.) Total Amount Number PM (Kshs.) Description (Kaha) ltem. 700,000.00 Other Committee Payment of Other Committee Expenses Expenses 700,000.00 Sub Total Travelling and Accommodation Expenses Total Amount PA (Kshs.) Total Amount Rate Number Description PM (Kshs.) Item (Kaha.) 400,000.00 Payment of Travel Travel Allowance Allowance of NGCDFC, on training National Government officers and PMCundertake training of PMCs and NG-CDFCs on NGCDF related issues 400,000,00 Hire of Transport Payment of Hire of Transport 600,000.00 Payment for Refined fuel Refined fuel and and lubricants for lubricants for 1,500,000.00 Transport Transport Hire of Training Facilities Hire of Training and Equipment-Facilities and undertake training of Equipment PMCs and NG-CDFCs on NGCDF related issues 1,514,094.02 Payment of Advertising, Advertising, Awareness and Publicity Awareness and Campaigns Publicity Campaigns 4,414,094.02 Sub Total 5,114,094.02 Grand Total

c. Climate Change Mitigation and adaptation activities

Tabled: The Fund Account Manager tabled a guideline on climate change issues by the Board. The committee after deliberations considered funding of energy saving jikos for Hudhile Mixed Day Secondary School at a cost of Kshs. 1, 500,000.

d. Construction of Huduma Centre

Tabled: The Fund Account Manager tabled a letter received from the office of the Principal Secretary state department of Public Service. In the letter, the Huduma Kenya Service agreed to operationalize and manage the Huduma Centre at Hadado once the construction work is funded by the NGCDF.

and manage the Huduma Centre at Pacaco	COF TITUE SAIT	
Minutes of Wajir West NG-CDF Committee Meeting help	dat the Cantilines Of Office chi 25% November 2024 at 9.00 a.m.	Page 6
Chairman NG-CDFC - Ibrahim Abdullahi	Date of State of Stat	*****
Secretary NG-CDFC- Abdikarim Dagane	ACCOL BOX 23 TAX AND TO	
	No P.O. WA.	

The scope of the work to be done by the NGCDF include Construction of Huduma Center comprising Huduma Centre facility hall; standard counter partitioning; floor tiling and ceiling finishes; facility ventilation and finishes; cyber facility and partitions; server room; staff break out room; security control room; Centre Manager office; staff and customer washrooms; separated entrances and exit and walking rams.

Agreed: that the NGCDF allocates Kshs. 22,000,000 during the current Financial Year to kick start the project.

e. Final Projects Proposed with list of all prioritized projects

Agreed: after lengthy deliberations and consideration on all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION	AND RECURRENT EXPENDI	TURE	12		
Contractual employees	Payment of staff Basic salaries for 20 NGCDFC Staff	5,409,912.00		5,409,912.00	New
NSSF	Employer contribution to NSSF for 20 NGCDFC Staff	292,932.00		292,932.00	New
Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	180,000.00		180,000.00	New
Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	800,000.00		800,000.00	New
	ADMINISTRATION Contractual employees NSSF Bank service commission and charges Courier and Postal Services Electricity General Office Supplies (papers, pencils, forms, small office	ADMINISTRATION AND RECURRENT EXPENDITE Contractual employees Fayment of staff Basic salaries for 20 NGCDFC Staff NSSF Employer contribution to NSSF for 20 NGCDFC Staff Bank service commission and charges Fayment of Bank service commission and charges Courier and Postal Services Payment of Courier and Postal Services Electricity Payment of Courier and Postal Services Electricity Payment of Electricity charges General Office Supplies (papers, pencils, forms, small office equipment)	ADMINISTRATION AND RECURRENT EXPENDITURE Contractual Payment of staff Basic salaries for 20 NGCDFC Staff NSSF Employer contribution to NSSF for 20 NGCDFC Staff Bank service Commission and Charges Courier and Postal Services Electricity Payment of Courier and Postal Services Electricity Payment of Electricity Payment of Electricity Courier and Postal Services Payment of Electricity Courier and Postal Services Fayment of Electricity Courier and Postal Services Electricity Payment of Electricity Courier and Postal Services Fayment of Electricity Courier and Postal Services Courier and Postal Services Fayment of Electricity Courier and Postal Services Fayment of Courier and Postal Services Fayment of Electricity Courier and Postal Services Fayment of Courier and Postal Services	ADMINISTRATION AND RECURRENT EXPENDITURE Contractual employees	ADMINISTRATION AND RECURRENT EXPENDITURE Contractual employees salaries for 20 NGCDFC Staff NSSF Employer contribution to NSSF for 20 NGCDFC Staff Bank service commission and charges Courier and Postal Services Electricity Payment of Electricity charges General Office Supplies (papers, pencils, forms, small office equipment) Allocation Allocated 5,409,912.00 5,409,912.00 292,932.00 30,000.00 30,000.00 30,000.00 30,000.00 60,000.00 800,000.00 800,000.00

No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7.	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	500,000.00		500,000.00	
8.	Gratuity- contractual	Payment of gratuity to NGCDFC staff for 20 NGCDFC Staff	1,677,073.00		1,677,073.00	New
9.	employees NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
10.	Housing Levy	Employer contribution to Housing Levy for 20 NGCDFC Staff	81,144.00		81,144.00	New
11.	Water and Sewerage Charges	Payment of water and sewerage charges	60,000.00		60,000.00	New
	De merige estanges		10,219,061.00		10,219,061.00	
-	MONITORING, EV	ALUATION & CAPACITY BU	ILDING			New
12.	Other Committee expenses	Payment of other Committee expenses	700,000.00		700,000.00	New
13.	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	400,000.00		400,000.00	New
14.	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	1,500,000.00		1,500,000.00	New
15.	Refined fuel and Lubricants for Transport	Payment for Refined fuel and Lubricants for Transport	600,000.00		600,000.00	
16.	Hire of Transport	Payment of Hire of Transport	400,000.00		400,000.00	New
17.	Awareness and Publicity	Payment of Advertising, Awareness and Publicity campaigns	1,571,630.02		1,514,094.02	New
	campaigns		5,114,094.02		5,114,094.02	
_	BURSARY		28		v ====================================	
18.	100000000000000000000000000000000000000	Payment of bursary to needy students in secondary schools	36,057,536.00 CHAIR	MAN WEST	36,057,536.00	New

Minutes of Wajir West NG-CDF Committee Meeting held at the Constitution of Date 23/1/2024

Chairman NG-CDFC - Ibrahim Abdullahi DaganeSECRETARY Date 23/1/2024

Secretary NG-CDFC - Abdikarim DaganeSECRETARY WEST Date 23/1/2024

NG-CDFC WAJIR WEST Date 23/1/2024

P. O. Box 23-70201

P. O. Box 23-70201

P. O. Box 23-70201

Vo	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
9.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00		20,000,000.00	New
			56,057,536 .00		56,057,536 .00	4
	EMERGENCY RESER	VE				
20.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72		8,972,097.72	New
			8,972,097.72		8,972,097.72	
-	CLIMATE MITTIGAT	ON ACTIVITIES				-
21.	Hudhile Mixed Day Secondary School	Supply and installation of two energy saving jikos (large size) Stainless steel	1,500,000.00		1,500,000.00	
	SCHOOL	(large size) stanness sieet	1,500,000.00		1,500,000.00	
						-
	PRIMARY SCHOOL					1
22.	Lagdima Primary School	Construction of Administration block comprising of Head Teacher's office, staffroom and Bookstore complete with floor tiles	2,300,000.00		2,300,000.00	
23.	Lolkuta South Primary	Construction of Administration block comprising of Head Teacher's office, staffroom and Bookstore complete with floor tiles	2,300,000.00		2,300,000.00	New
24.	Biliq Primary School	Construction of two classrooms complete with floor tiles	2,400,000.00	0	2,400,000.00	
25	. Wagalla primary school	of three classrooms (Replacement of iron sheets, doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).			1,500,000.00	
26	Shantaabaq primary school	Renovation to completion of three classrooms (Replacement of iron sheets, doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).			1,500,000.0	0 New

Minutes of Wajir West NG-CDF Committee Meeting held at the Constitution of Size on 23rd November 2024 at 9.00 a.m. Page
Chairman NG-CDFC - Ibrahim Abdullahi Date 23/11/2024
Secretary NG-CDFC- Abdikarim Dagane Date 23/11/2024

NG-CDFC WAJIR WEST P. O. BOX 23-70201 GRIFTU, W.... 2 COUNT

No	Project Name	Project Activity	Original Cost	Cumulative Allocation		Current Status
27.	Ganyure Primary School	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).	1,200,000.00			New
28.	Kukale Primary School	Construction of one classroom complete with floor tiles.	1,200,000.00		1,200,000.00	New
29.	Kukale Primary School	Renovation to completion of Administration block (Replacement of doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).	600,000,000		600,000.00	New
30.	Boa Primary School	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).			1,200,000.00	New
31.	Bojiyare Primary School	Construction of one classroom complete with floor tiles	1,200,000.00		1,200,000.00	New
32.	Bananey West Primary School	Construction of one classroom complete with floor tiles	1,200,000.00		1,200,000.00	New
33.	Bukuma Primary School	Construction of one classroom complete with floor tiles	1,200,000.00		1,200,000.00	New
34.	Ona salat Primary School	Construction of two classrooms complete with floor tiles	2,400,000.00		2,400,000.00	New
35.	Primary School	Construction of Administration block comprising of Head Teacher's office, staffroom and Bookstore complete with floor tiles	(1)		2,300,000.00	New
36.	Primary School	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of cracks on walls floor tiles and painting).			1,200,000.00	New
37	. Gothey Primary School	Renovation to completion of three classrooms (Replacement of doors,	1,200,000.0	0	1,200,000.0	0 New

Minutes of Wajir West NG-CDF Committee Meeting held at the Bonumeth's office on 23st November 2024 at 9.00 a.m. Fage 10

Chairman NG-CDFC - Ibrahim Abdullahi Date 23/11/2024

Secretary NG-CDFC - Abdulfan Committee WEST Committee Date 23/11/2024

NG-CDFC WAJIR WEST Committee Date 23/11/2024

P. O. Box 23-70201

P. O. Box 23-70201

0	Project Name	Project Activity	Original Cost	Cumulative Allocation		Current Status
		windows, fascia board, repair of cracks on walls, floor tiles and painting).				
8.	Garabhanshinle Primary School	Construction of two classrooms complete with floor tiles	2,400,000.00		2,400,000.00	New
9.	Busbus Primary School	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).			1,200,000.00	New
10.	Waberi Girls Primary School	Extension of administration block by constructing a room measuring 20 feet by 20 feet complete with floor tiles,	1,200,000.00		1,200,000.00	New
41.	Hadado Primary School	Renovation to completion of one classroom (Replacement of doors, windows, fascia board, repair of cracks on walls floor tiles and painting).			400,000.00	New
42.	Baji Primary School	Renovation to completion of four roomed staff house (Replacement of iron sheets, wall plastering, doors, windows, fascia board, repair of cracks on walls floor tiles and painting).	,		1,600,000.00	×.
43.	Langot Primary School	Construction of Administration block comprising of Head Teacher's office, staffroom and Bookston complete with floor tile	5		2,300,000.00	
44	. Madina Primary school	Construction of one classroom complete wit floor tiles	1,200,000.0	00	1,200,000.0	0 New
45	5. Nur Goos Primar School	y Construction of one classroom complete wi floor tiles	1,200,000.	00	1,200,000.0	00 New
46	5. Welathi Primary School	Construction of one classroom complete wi floor tiles		MAN EST JIR WEST DENCY	1,200,000.	00 New

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Minutes of Wajir West NG-CDF Committee Meeting held a	t the Constitution of the on 23rd November 2024 at 9.00 a.m. Page	1
Chairman NG-CDFC - Ibrahim Abdullahi	Date 23/11/20214	
Secretary NG-CDFC- Abdikarim Dagane	8/11/11/19 Date 93/11/2024	
	SECTION WEST	

NG-CDFC WALLE WEST P. O. Box 23-70201 GRIFTU, W.....

No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
47.	Dobley Primary School	Construction of one classroom complete with floor tiles	1,200,000.00		1,200,000.00	New
48.	Bulla Forest Primary School	Construction of one classroom complete with floor tiles	1,200,000.00		1,200,000.00	New
49.	Al-Hagar Primary School	Construction of Administration block comprising of Head Teacher's office, staffroom and Bookstore complete with floor tiles	2,300,000.00		2,300,000.00	New
50.	Dadacha Ana Primary School	Construction of one classroom complete with floor tiles	1,200,000.00		1,200,000.00	New
51.	Dadacha Ana Primary School	Construction to completion of 2 door toilets with one to take care of persons with disabilities.	600,000.00		600,000.00	New
52.	Abaqmathobe Primary School	Construction of two classrooms complete with floor tiles	2,400,000.00		2,400,000.00	New
53.	Hudhile Primary School	Construction of two classrooms complete with floor tiles	2,400,000.00		2,400,000.00	New
54.	Hudhile Primary School	Purchase and supply of 100pcs of 3 seater metallic/ wooden desks	800,000.00		800,000.00	New
55.	Makaror Primary School	Renovation to completion of five classrooms (Replacement of doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).			2,000,000.00	New
56.	Feragel Primary School	Construction of one classroom complete with floor tiles	1,200,000.00		1,200,000.00	New
57.	Kubeysurur Primary School	Renovation to completion of two classrooms (Replacement of doors, windows, fascia board, repair of cracks on walls, floor tiles and painting).			00.000,008	New
58.	Garweine Primary School		2,300,000.00 CHAIR OF W	MANWEST ANIENCY AUENCESST	2,300,000.00	New

Chairman NG-CDFC - Ibrahim Abdullahi - A IV Date 23/11/2024

Secretary NG-CDFC - Abdikaring hasaway A JIR WEST Date 23/11/2024

NG-CDFC - Box 23-70201

P. O. Box 23-70201

GRIFTU, WAIIR COUNT!

Day Secondary School assorted laboratory equipment as per the attached list Renovation to completion of 80 students capacity library (installing of shelves, replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) Construction to completion of 2,500,000.00 Renovation to completion of a Kitchen and Store Renovation to completion of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) Sabunley secondary school of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) SECURITY PROJECT Renovation to completion of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) SECURITY PROJECT Renovation to completion of two roomed office (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings).	No Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
SECONDARY SCHOOLS 9. Makaror Mixed Day Secondary School School Purchase and supply of assorted laboratory equipment as per the attached list O. Griffu secondary School Renovation to completion of 80 students capacity library (installing of shelves, replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) O. Sabunley School Construction to completion of Southern completion of a Kitchen and Store Sabunley Secondary School						
9. Makaror Mixed Day Secondary School O. Griftu secondary school O. Goodool O. New School O. Griftu secondary school O. Goodool O. Griftu secondary school O. Griftu secondary school O. Griftu secondary school O. Griftu secondary school O. Grift			86,000,000.00		56,000,000.00	
Day Secondary School assorted laboratory equipment as per the attached list attached list attached list attached list attached list attached list library (installing of shelves, replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 11. Hudhile Mixed Day secondary school completion of a Kitchen and Store completion of a Kitchen and Store completion of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 12. Sabunley secondary school of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 13. SECURITY PROJECT 14. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). 15. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). 15. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). 16. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). 16. Hadado Registrar of Purchase and supply of office (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). 16. Hadado Registrar of Quentility (Purchase and supply of office furniture: 16. J. Office Tables (Purchase and supply of office furniture: 16. J. Office Tables (Purchase and Supply of Office Lobinets (Purchase and Purchase	SECONDARY SCHO	OOLS				
school of 80 students capacity library (installing of shelves, replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 21. Hudhile Mixed Day secondary school completion of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 22. Sabunley secondary school of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 35. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, floor tiles and paintings) 46. Hadado Registrar of Persons' Offices 47. Purchase and supply of office furniture: 48. i. 3 Office Tables @50,000 = 150,000; ii. 3 Steel cabinets @50,000 = 150,000 iii. 2 Other PROJECTS	Day Secondary	assorted laboratory equipment as per the	2,000,000.00			1/4
Hudhile Mixed Day secondary school Day secondary school Removation to completion of a Kitchen and Store 2,500,000.00 2,000,000.00 New Secondary school Students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 9,500,000.00 9,500,000.00 New SECURITY PROJECT 63. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). 64. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). 65. Purchase and supply of office furniture: i. 3 Office Tables @50,000 = 150,000; ii. 3 Steel cabinets @50,000 = 150,000; iii. 20 chairs@10,000 = 200,000 1,100,000.00 1,100,000.00 1,100,000.00 1,100,000.00	60. Griftu secondary school	of 80 students capacity library (installing of shelves, replacement of doors, windows, ceiling board, fascia board, floor	3,000,000.00		3,000,000.00	New
secondary school of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 9,500,000.00 SECURITY PROJECT 63. Hadado Registrar of Persons' Offices (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings) 64. Hadado Registrar of Persons' Offices 65. Purchase and supply of office furniture: i. 3 Office Tables @50,000 =150,000 ii. 3 Steel cabinets @50,000 =150,000 iii. 20 chairs@10,000 =200,000 1,100,000.00 1,100,000.00 OTHER PROJECTS	Day secondary	Construction to completion of a Kitchen	2,500,000.00		2,500,000.00	New
SECURITY PROJECT 63. Hadado Registrar of Persons' Offices windows, ceiling board, fascia board, floor tiles and paintings). 64. Hadado Registrar of Persons' Offices 65. Durchase and supply of office furniture: 66. So,000 = 150,000; 66. So,000,000 = 150,000; 66.		of 50 students capacity computer laboratory (replacement of doors, windows, ceiling board, fascia board, floor tiles	2,000,000.00		2,000,000.00	New
63. Hadado Registrar of Persons' Offices Renovation to completion of two roomed office (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). Purchase and supply of office furniture: i. 3 Office Tables @50,000 = 150,000; ii. 3 Steel cabinets @50,000 = 150,000 iii. 20 chairs@10,000 = 200,000 OTHER PROJECTS Renovation to completion 600,000.00 500,000.00 Source Good,000.00 Source Good,000.00 Footgood,000.00 1,100,000.00 1,100,000.00 1,100,000.00			9,500,000.00		9,500,000.00	
63. Hadado Registrar of Persons' Offices Renovation to completion of two roomed office (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings). Purchase and supply of office furniture: i. 3 Office Tables @50,000 = 150,000; ii. 3 Steel cabinets @50,000 = 150,000 iii. 20 chairs@10,000 = 200,000 OTHER PROJECTS Renovation to completion 600,000.00 500,000.00 Source Good,000.00 Source Good,000.00 Footgood,000.00 1,100,000.00 1,100,000.00 1,100,000.00	COCTURED DROIS	-				-
64. Hadado Registrar of Persons' Offices i. 3 Office Tables @50,000 = 150,000; ii. 3 Steel cabinets @50,000 = 150,000 iii. 20 chairs@10,000 =200,000 OTHER PROJECTS 500,000.00 500,000.00 New	63. Hadado Registrar of Persons' Office:	Renovation to completion of two roomed office (replacement of doors, windows, ceiling board, fascia board, floor tiles and paintings).				
OTHER PROJECTS		Purchase and supply of office furniture: i. 3 Office Tables			500,000.00	New
OTHER PROJECTS			1,100,000.0	0	1,100,000.0	0
	OTHER PROJECTS			10		

NG-CDFC VALLE WEST P. O. Box 25-7/201 GRIFTU,

No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
65.	Hadado Huduma Center	Construction of Huduma Center comprising Huduma Centre facility hall; standard counter partitioning; floor tiling and ceiling finishes; facility ventilation and finishes; cyber facility and partitions; server room; staff break out room; security control room; centre manager office; staff and customer washrooms; separated entrances and exit and walking rams.	22,000,000.00		22,000,000.00	New
			22,000,000.00		22,000,000.00	
-	TOTAL ALLOCATIO	ON			170,469,856.74	

NG-CDFC/Wajir West/10/11/2024 A.O.B

There being no other business the meeting ended at 12.30 p.m. with a closing prayer led by Mr. Osman Madey.

Next meeting will be held on a later date to be communicated.

Minutes approved for circu	lation.	ρ		
Secretary	(<i>JMH.G</i>),		3rd November 20	24.
Abdikarim Dagane	/	SECTOR	WEST	
	N	G-CDFC VILLE 25-7	0201 CUINT!	
Minutes confirmed by	Samuel .	G-CDFC VIALE P. O. BOX 25-7 GRIFTU, N3	ach	
Secretary	CY MULLY GE	Date	23/11/202	4
Abdikarim Dagane	0-	AIRMAN EST		//4
Chairman	ew CH	AIR JEN GAROTT	23/11/2024	A.
Ibrahim Abdullahi	NG CON	STERNITO	TAR POL	
Minutes of Wajir West NG-CDF Com	mittee Meeting half at	the Constituency office	Sec Assi	4 at 9.00 a.m. Page 14
Chairman NG-CDFC - Ibrahim Abdu	lahi # / 1,04	Amir len ac	CODE THE TITLE	111/2020
Secretary NG-CDFC- Abdikarim Daga	ine	Tames Of of S	GR Pate	July July

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

036

CONSTITUENCY NAME: WAJIR WEST

FINANCIAL YEAR:

2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
036/AP1	Administration/Recurrent	10,226,129.00
036/AP2	Monitoring and evaluation/Capacity Building	5,114,094.02
036/2640100	Bursary/Mocks/Cats	56,057,536.00
036/2640200	Emergency Projects	8,972,097.72
036/2630204	Primary School Projects	56,000,000.00
036/2630205	Secondary School Projects	9,500,000 00
036/2640507	Security Projects	1,100,000.00
036/2640510	Environmental Projects	1,500,000 00
036/2640511	Social Halls / Youth Empowerment	22,000,000.00
	TOTAL	170,469,856.7

IBRAHIM ABDULLAHI

Just Tustes

28, 01,2025

Chairman

MOHAMED M. OSMAIL

Fund Manager

Signature

Date

28,9

Signature

Date

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

036

Constituency Name

WAJIR WEST

County

Wajir

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

2025-06-30

Original Cost

Estimates, in Ksh

10,226,129.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0008-036-2110201-100-2024-2025-1	Payment of staff Basic salaries for 20 NGCDFC Staff	New Project	5,409,912.00
NSSF	4-0008-036-2120101-100-2024-2025-2	Employer contribution to NSSF for 20 NGCDFC Staff	New Project	292,932.00
Courier and Postal Services	4-0008-036-2210203-100-2024-2025-3	Payment of Courier and Postal Services	New Project	180,000.00
Electricity	4-0008-036-2210101-100-2024-2025-4	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0008-036-2211101-100-2024-2025-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	800,000.00
Supplies and Accessories for Computers and Printers	4-0008-036-2211102-100-2024-2025-6	Payment of Supplies and Accessories for Computers and Printers	New Project	500,000.00
	4-0008-036-2710102-100-2024-2025-7	Payment of gratuity to 20 NGCDFC staff	New Project	1,677,073.00
NG-CDFC allowance	4-0008-036-2210811-100-2024-2025-8	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Housing Levy	4-0008-036-2110301-100-2024-2025-9	Employer contribution to Housing Levy for 20 NGCDFC Staff	New Project	81,144.00

60,000.00	New Project	Payment of water and sewerage charges	4-0008-036-2210102-100-2024-2025-10	Water and Sewerage Charges
37,068.00	New Project	Payment of Bank service commission and charges	4-0008-036-2211301-100-2024-2025-11	Bank service commission and charges
10,226,129.00	TOTAL:			0.101910

Person completing form

SIGNATURE:

MOHAMED M. OSMAIL POSITION: NAME:

FUND MANAGER.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

036

Constituency

WAJIR WEST

County

Wajir

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

5,114,094.02

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee expenses	4-0008-036-2210802-111-2024-2025-1	Payment of other Committee expenses	New Project	700,000.00
Travel Allowance on training	4-0008-036-2210701-111-2024-2025-2	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	400,000.00
Hire of Training Facilities and Equipment	4-0008-036-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,500,000.00
Hire of Transport	4-0008-036-2210604-111-2024-2025-4	Payment of Hire of Transport	New Project	400,000.00
Refined fuel and Lubricants for Transport	4-0008-036-2211201-111-2024-2025-5	Payment for Refined fuel and Lubricants for Transport	New Project	600,000.00
Advertising, Awareness and Publicity campaigns	4-0008-036-2210504-111-2024-2025-6	Payment of Advertising, Awareness and Publicity campaigns	New Project	1,514,094.02
			TOTAL:	5,114,094.02

Person completing form

Si Mumi,

28/01/2025

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

036

Constituency

WAJIR WEST

County

Wajir

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

36,057,536.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-036-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	36,057,536.00
	TOTAL:			

Person completing form

SIGNATURE:

DATE:

28,01,2025

NAME:

MOHAMED M. OLMAIL POSITION:

FUND MANAGER.

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

036

Constituency

Name

WAJIR WEST

County

Wajir

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

20,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0008-036-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
			TOTAL:	20,000,000.00

Person completing form

SIGNATURE:

NAME:

MOHAMED M. OSMALL POSITION:

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

036

Constituency

WAJIR WEST

County

Wajir

Project Number

2640204

Project Title

Emergency Projects

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

2025-06-30

Original Cost

8,972,097.72

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-036-2640204-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
			TOTAL:	8,972,097.72

Person completing form

SIGNATURE:

28,01,2025

NAME:

OSMATL POSITION:

(s. 30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

036

Constituency

WAJIR WEST

County

Wajir

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

2025-06-30

Original Cost

Estimates, in Ksh

56,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lagdima Primary School	4-0008-036-2630204-104-2024-2025-1	Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.	New Project	2,300,000.00
Loikuta South Primary	4-0008-036-2630204-104-2024-2025-2	Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.	New Project	2,300,000.00
Biliq Primary School	4-0006-036-2630204-104-2024-2025-3	Construction of two classroom complete with floor tiles	New Project	2,400,000.00
Wagalla Primary School	4-0008-036-2630204-104-2024-2025-4	Renovation to completion of three classrooms (Replacement of iron sheets, doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,500,000.00
Shanta Abaq Primary School	4-0008-036-2630204-104-2024-2025-5	Renovation to completion of three classrooms (Replacement of iron sheets, doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,500,000.00
Ganyure primary school	4-0008-036-2630204-104-2024-2025-6	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,200,000.00



Kukale Primary School	4-0008-036-2630204-104-2024-2025-7	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Kukale Primary School	4-0008-036-2630204-104-2024-2025-8	Renovation to completion of Administration block (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	600,000.00
Boa Primary School	4-0008-036-2630204-104-2024-2025-9	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,200,000.00
Boji Yare Primary	4-0008-036-2630204-104-2024-2025-10	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Banane Primary School	4-0008-036-2630204-104-2024-2025-11	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Bukuma Primary School	4-0008-036-2630204-104-2024-2025-12	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Ona Salat Primary	4-0008-036-2630204-104-2024-2025-13	Construction of two classrooms complete with floor tiles	New Project	2,400,000.00
Fatuma Nur Primary School	4-0008-036-2630204-104-2024-2025-14	Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.	New Project	2,300,000.00
Shandarua Primary School	4-0008-036-2630204-104-2024-2025-15	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,200,000.00
Gothey Primary School	4-0008-036-2630204-104-2024-2025-16	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,200,000.00
Garabhanshanley Primary School	4-0008-036-2630204-104-2024-2025-17	Construction of two classrooms complete with floor tiles	New Project	2,400,000.00
Busbus Primary School	4-0008-036-2630204-104-2024-2025-18	Renovation to completion of three classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,200,000.00
Waberi Girls Primary School	4-0008-036-2630204-104-2024-2025-19	Extension of administration block by constructing a room measuring (20 feet by 20 feet) complete with floor tiles	New Project	1,200,000.00
Hadado Primary School	4-0008-036-2630204-104-2024-2025-20	Renovation to completion of one classroom (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	400,000.00
Baji Primary School	4-0008-036-2630204-104-2024-2025-21	Renovation to four roomed staff house (Replacement of iron sheets, doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	1,600,000.00



Langot Primary School	4-0008-036-2630204-104-2024-2025-22	Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.	New Project	2,300,000.00
Madina Primary School	4-0008-036-2630204-104-2024-2025-23	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Nur Goos Primary School	4-0008-036-2630204-104-2024-2025-24	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Welathi Primary School	4-0008-036-2630204-104-2024-2025-25	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Dobley Primary School	4-0008-036-2630204-104-2024-2025-26	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Bulla Forest Primary	4-0008-036-2630204-104-2024-2025-27	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Al Hagar Primary School	4-0008-036-2630204-104-2024-2025-28	Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.	New Project	2,300,000.00
Dadacha Ano Primary School	4-0008-036-2630204-104-2024-2025-29	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Dadacha Ano Primary School	4-0008-036-2630204-104-2024-2025-30	Construction to completion of 2 door toilets with one to take care of Persons with Disabilities	New Project	600,000.00
Abaqmothobe Primary School	4-0008-036-2630204-104-2024-2025-31	Construction of two classrooms complete with floor tiles	New Project	2,400,000.00
Makoror primary school	4-0008-036-2630204-104-2024-2025-32	Renovation of five classrooms (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	2,000,000.00
Hudhile Primary School	4-0008-038-2630204-104-2024-2025-33	Construction of two classrooms complete with floor tiles	New Project	2,400,000.00
Hudhile Primary School	4-0008-038-2630204-104-2024-2025-34	Purchase and supply of 100pcs of 3seater metallic/ wooden desks	New Project	800,000.00
Feragel Primary School	4-0008-038-2630204-104-2024-2025-35	Construction of one classroom complete with floor tiles	New Project	1,200,000.00
Kubeysurur Primary School	4-0008-036-2630204-104-2024-2025-36	Renovation of two classrooms to completion (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	800,000.00
Garweine Primary School	4-0008-036-2630204-104-2024-2025-37	Construction of Administration block comprising of Head Teachers office, Staffroom and Bookstore complete with floor tiles.	New Project	2,300,000.00
			TOTAL:	56,000,000.00

Person completing form



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

036

Constituency Name WAJIR WEST

County

Wajir

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

10

2025-06-30

Original Cost Estimates, in Ksh 9,500,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makoror Mixed Day Secondary school	4-0008-036-2630205-104-2024-2025-1	Purchase and supply of assorted Laboratory equipment as per the attached list of requests from the school	New Project	2,000,000.00
Griffu Secondary School	4-0008-036-2630205-104-2024-2025-2	Renovation to completion of 80 student capacity Library (installing of shelves, replacement of doors, windows, ceiling board, fascia board, floor tiles and painting).	New Project	3,000,000.00
Hudhile Mixed Day Secondary School	4-0008-036-2630205-104-2024-2025-3	Construction to completion of a Kitchen and Store	New Project	2,500,000.00
Sabunley Secondary School	4-0008-036-2630205-104-2024-2025-4	Renovation to completion of 50 student capacity Computer Laboratory (Replacement of doors, windows, ceiling board, fascia board, floor tiles and painting).	New Project	2,000,000.00
			TOTAL:	9,500,000.00

Person completing form

SIGNATURE:

A Munt

DATE:

28,01,2025.

(s. 30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No.

036

Constituency Namo

WAJIR WEST

County

Wajir

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

2025-06-30

Original Cost Estimates, in Ksh 1,100,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hadado Registerar of persons Offices	4-0008-036-2640507-113-2024-2025-1	Renovation to completion of two roomed office (Replacement of doors, windows, fascia board, repair of wall cracks, floor tiles and painting)	New Project	600,000.00
Hadado Registerar of persons Offices	4-0008-036-2640507-113-2024-2025-2	Purchase and supply of of office furniture (3No Office tables*50,000 3No Steel cabinets*50,000 20No Office Chairs*10,000)	New Project	500,000.00
			TOTAL:	1,100,000,00

Person completing form

SIGNATURE:

NAME:

JOHAMED M. OSMALL POSITION:

(s. 30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

036

Constituency Name

WAJIR WEST

County

Wajir

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

1,500,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)	
Hudhile Mixed Secondary School	4-0008-036-2640510-110-2024-2025-1	Supply and Installation of two energy saving jikos (large size) Stainless Steel	New Project	1,500,000.00	
			TOTAL:	1,500,000.00	

Person completing form

SIGNATURE:

..... DATE:

NAME:

M. OSIMALL POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

036

Constituency Name WAJIR WEST

County

Wajir

Project Number

2640511

Project Title

Social Halls / Youth Empowerment

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh

22,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hadado Huduma Center	4-0008-036-2640511-108-2024-2025-1	Construction of Huduma Center comprising Huduma Centre facility hall standard counter partitioning floor tiling and ceiling finishes facility ventilation and finishes cyber facility and partitions server room staff break out room security control room centre manager office staff and customer washrooms separated entrances and exit walking rams.	New Project	22,000,000.00
			TOTAL:	22,000,000.00

Person completing form

SIGNATURE:

.. DATE

28,01,2025

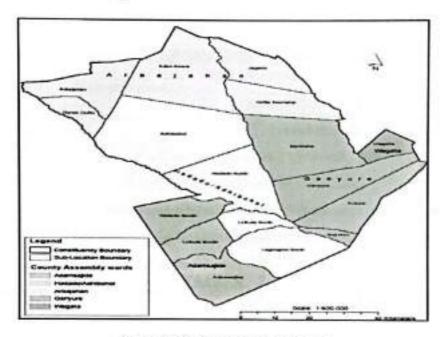
NAME:

MOHAMED M. OSMAIL POSITION:

FUND MANAGER



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND WAJIR WEST CONSTITUENCY



WARD PUBLIC FORUM REPORT

NOVEMBER, 2024

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MODELS

Vision: "A renowned Constituency in advocating for all round socio-economic development and sustainability"

Mission: "To coordinate activities for the empowerment of constituency citizens through prudent management, and effective and efficient utilization of funds allocated to the constituency"

Tagline: "Inspiring a Community to Greatness"

Core Values: The Wajir West Constituency is committed to upholding the following values: accountability, integrity, equality, equity, honesty and transparency.

1.0 ABOUT NG-CDF

The National Government Constituencies Development Fund (NGCDF) is established under the NG-CDF Act, 2015 as amended in 2016 and 2023. The NG-CDF Act 2015 aligned the operations of the Fund to the new constitutional dispensation especially in terms of ensuring that the law strongly embraces the principles of participation of the people, separation of powers, and delineation of functions between National and County governments. The Act was further amended in 2023 to enhance services in the constituencies and align its functions with the 2010 constitution.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION - WAJIR WEST CONSTITUENCY

1.1.1 Introduction

Wajir West Constituency is a featureless plain and lies between 150 metres and 460 metres above sea level and along latitude 1°45'N and longitude 40°4'E. Its Altitude is 244 m (801ft.). The constituency is prone to seasonal flooding during the rainy seasons which makes roads impassable. The constituency has seasonal swamps which together with drainage lines serve as grazing zones during dry season and for cultivation during the rainy seasons. The seasonal swamps are in Lagboghol area. The constituency is generally covered by young sedimentary rocks with loamy soils.

The constituency is one of the six (6) constituencies of Wajir County. The others are Wajir East, Tarbaj, Eldas, Wajir North, and Wajir South. The Constituency measures 10,043.6km² and is made up of six (6) Divisions (Griftu, Arbajahan, Lagbogol, Hadado, Ademasajida and Wagalla - see table 1-1) and four (4) wards, namely: Arbajahan, Hadado/Athibohol, Ademasajida and Wagalla/Ganyure.

Table 1-1: Wajir West Constituency Sub-Locations

Devicen	Area (KM²)	No. of Locations	No. of Sub- Locations
Griftu	3,336.4	11	10
Arbajahan	2,345.3	2	4

Lagbogol	373.3	2	3
Hadado	2,480.1	4	4
Ademasajida	1,017.3	6	3
Wagalla	491.2	5	8
Total	10,043.6	80	52

Source: Wajir County CIDP (2018-2022)

Wajir West Constituency is rural based with a few peri-urban settings such as Griftu, Hadado, Ademsajida and Arbajahan. The constituency is located in Wajir County and borders four (4) constituencies, namely: Wajir East to the East, Eldas to the West, Isiolo South to the North and Wajir South to the South.

1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Wajir West Constituency had a population of 91,143. Currently, the constituency has a population of 121,227 (2018) and is projected to increase to 142,174 in 2022. Further, its population density is 12 and is projected to increase to 14 by 2022 (see table 1-2).

These projections are based on a projected population growthrate of 3.22 per cent. Most of the population is based in the ruralareas of whom majority are pastoralists are found in the grazing reserves and watering points.

Table 1-2: Population Projections for Waiir West

Constitue	2009 (Census)		2018 (Projections)		2020 (Projections)		2022(Projections)	
27	Population	Dennity (Km²)	Population	Density (Km²)	Population	Density Km²)	Population	Density (Km ²)
Wajir South	130,070	6	167,605	8	184,315	9	196,566	9
Wajir North	135,505	16	174,609	20	192,018	22	204,781	24
Wajir East	112,572	28	149,729	37	164,657	41	175,601	44
Tarbaj	111,846	12	148,763	16	163,595	17	174,469	18
Wajir West	91,143	9	121,227	12	133,313	13	142,174	14
Eldas	80,805	27	107,476	35	118,191	39	126,047	41
Total	661,941	12	869,409	15	956,089	17	1,019,638	

1.1.3 Key Development Challenges in the Constituency related to key function of under NG-CDF Programme and beyond

Low Literacy Levels: The constituency has low literacy levels at

23.6 per cent. This is as a result of early marriages, femalegenital mutilation and exploitation of women among other negativevices. Other factors include absenteeism by pupils to attend homechores and in some instances shortage of role models. Staffing levels are low with teacher/pupil ratio of 1:66 and 1:22 at the primary and secondary levels respectively. Interventions need tobe put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.

Inadequate School Infrastructure: Most of the schools (especially secondary) lack adequate learning facilities and equipment. This has greatly affected the quality of education in the constituency which is clearly reflected by the performance in the national examinations. To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.

Environmental Degradation: Continued charcoal burning, tree cutting, overgrazing and

overstocking have led to massiveenvironmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradablewaste accumulation in the market centres.

Insecurity and Clannism: There have been increased cases of insecurity which manifests itself in form of inter-clan conflicts caused by fighting over resources such as land, water and grazing land.

The constituency population is dominantly comprised of the Somali people who identify themselves through the clans. The main clans include: Degodia, Ajuran and Masare. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related to sharing of resources especially water and pasture for livestock.

Inadequate Water Supply and Sanitation: The constituency is faced with acute water scarcity with only 40 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water directfrom the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 30 Km. Water tracking has aided in providing water to settlements experienced with acute water problem. Further, as low as 23 per cent of the population use pit latrines, 4.9 per cent use bucket while 58.2 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

Poor Roads: The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituencylacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence needfor proper bridges.

Inadequate Health Facilities and Services: Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 132,000 which is verylow comparing with the national ratio of 1: 5,000. There is need for the county government to invest in more doctors. Due toscarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 30Km. In addition, poor road network leads to many patients opting to forgo treatment. There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition toagricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Food Shortage: A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Wajir County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources account for three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Wajir County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Wajir residents get food from their own sources. There is, therefore, need to introduce modern farming methods such asgreen houses and provide sufficient water for irrigation farming.

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible

especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge loses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack of market information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemendue to the lack of proper marketing strategies and cooperative movement in the constituency. There is need to strengthen farmers, institutions to improve marketing of farm and livestock products.

Human Wildlife Conflicts: The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes, hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

Land Ownership: All land in the constituency is held in trust by the government hence populace hold no title deeds. This limits farmers, capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

Inadequate Power/Energy Source: In the entire county, only Wajir, Eldas and Habaswein towns are connected to power, withon 3.4 per cent of the proportion of population connected to sustainable power source. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centres connectivity to the national grid.

Limited Financial Inclusion: The constituency lacks a sharia banking compliant financial institution. This is a major challenge inconvincing the community to consume banking services. Lack of collateral has led to low credit uptake.

Population Growth: Like Wajir County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent of the total county poverty. The high population growth has been broughtabout by strong religious and cultural beliefs which advocates against use of family planning, polygamy and high illiteracy levels.

Culture: Some cultural practices have led to low development in the constituency. These include early and forced marriages of thegirl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment)
Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community best to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

1.1.5 The eligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of Wajir West NG-CDF Committee

The Wajir West Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies
 Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that
 cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Wajir West

As has been stipulated in NG-CDF Act 2015, the Wajir West Chairperson of the NG-CDFC, has been convening open forumpublic meetings in the four (4) wards of the constituency todeliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

Between 2017 and 2022, the Wajir West Constituency Development Committee disbursed a total of Kshs. 619 million towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of Kshs. 142 million was used as bursary to assist needy students continue with theireducation at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14, from Kshs. 7.6 million to Kshs. 20.5 million in 2016/17, representing 169.7 per cent increase.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Wajir West Community to realize their felt needs in development;
- · The fund has accelerated development at the grass-root level; and

 Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the NGCDFC shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 9th November 2024 to 12th November 2024. The exercise was carried out for four days covering all the four wards in the constituency namely Ademsajida, Hadado/Adhibohol, Arbajahan and Wagalla/Ganyure as per the notice below

WAJIR WEST NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOKLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

- ADEMSAJIDA WARD WILL GATHER ON SATURDAY THE 9TH NOVEMBER, 2024 AT ADEMSAJIDA BARAZA PARK IN HABASWEIN TOWN AT 9.00AM
- HADADO/ADHIBOHOL WARD WILL GATHER ON SUNDAY THE 10TH NOVEMBER, 2024 AT HADADO FRESH PRODUCE MARKET SHEDS IN HADADO TOWN AT 9:00AM
- ARBAJAHAN WARD WILL CONVERGE ON MONDAY THE 11TH NOVEMBER, 2024 AT ARBAJAHAN MAIN BOREHOLE IN ARBAJAHAN TOWN AT 9:00AM.
- WAGALLA/GANYURE WARD WILL GATHER ON TUESDAY THE 12TH NOVEMBER, 2024, AT WAGALLA BARAZA PARK IN WAGALLA TOWN AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE NG-CDF WAJIR WEST TO UNDERTAKE IN THE NEXT TWO YEARS.

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: ADEMSAJIDA

The meeting took place on Saturday the 9th November 2024 at Ademsajida Baraza park in Habaswein at 10 a.m. This ward has the following settlements: Guticha, Kanjara, Lagdima, Ademsajida, Hadado South, LMD, Lolkuta South, Gesdor and Biliq.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

 Ugas Hussein Ibrahim Community Elder 2. Ugas Abdirahman Community Elder 3. Mahfudha H. Abdullahi Area MCA Abdi Hajji Community Elder Abdullahi M. Yarrow Community Elder 6. Abdullahi A. Sokor Community Elder 7. Mohamed A. Abdikarim Community Elder 8. Abdirahman Hassan Chief Kanjara Kassim Sugal Business Man 10. Mohamed Derrow Chief LMD 11. Farah Mumin **Business Man** Dagane Yussuf Chairman-WUA 13. Mohamed Sugow Assistant Chief Gesdor Mohamednoor Mohamed Community Elder 15. Abdirashid Hussein Community Elder Abdikarim Muhumed Community Elder Abdikarim Muhumed Community Elder Mohamed Hussein Community Elder 19. Daud Muktar Chief Lagdima 20. Abass Derow Chief Ademasajida 21. Mzee Abdow Peace chairman 22. Mohamed M. Osmail Fund Account Manager- taking notes 23. Ibrahim A. Ahmed NG-CDFC Chairman 24. Abdirahman Hemedi DCC Hadado Sub-county 25. Ibrahim A. Ahmed NG-CDFC Member 26. Abdikarim Dagane NG-CDFC Secretary 27. Aidid Daud Procurement officer NG-CDF 28. Kaha M. Bulle NG-CDFC Member 29. Ibrahim Osman Madey NG-CDFC Member 30. Ismail Hujale Constituency Office Manager Abdi Mohamed A. H/T- Guticha Primary School 32. Khalif S. Ali H/T-Lolkuta South Primary School 33. Adan Mursal H/T-Kanjara Primary School Rashid Gabow Principal-Waso Girls Secondary school

b) Preliminaries / Comments by the Area Chief

35. Harun Abdi Ali

H/T-LMD Primary School

The area chief of Ademsajida Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

d) Comments by the Area Member of County Assembly

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. She pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2027. She thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

e) Comments by the Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guides the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

f) Comments by the NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

g) Project Priorities Identified in Ademsajida Ward

The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
Guticha Primary	Education	 1 new classrooms 2 new toilets Staff houses An Administration Block Desks 	Guticha
Kanjara Primary	Education	 Staff houses Kitchen and Store 50No desks Pipping Water from the borehole to the school 0.3km. 2New classrooms for Junior Secondary School. 	Kanjara

Proposed Project	Sector	Activity	Sub-Location
Lagdima Primary	Education	Administration Block 2New Toilets Fencing of the school	Lagdima
Ademsajida Primary	Education	 Renovation of 4 classrooms Staff houses 2New Toilets 50No desks Fencing of the school 	Ademsajida
Waso Girls Primary	Education	 2New Toilets Underground Water Tank Fencing of the school 	Ademsajida
LMD Primary	Education	> Staff houses > Kitchen & Store > 2 New Toilets > Fencing of the school	LMD
Lolkuta South Primary	Education	Administration block Staff houses 2 New Toilets Fencing of the school Water tank	Lolkuta South
Biliq Primary	Education	> 2 new classrooms > Staff houses > 2 new toilets > 50 desks > Administration Block	Biliq
Kanjara Secondary School	Education	 Modern Science Laboratory 2 New Classrooms Staff houses. 2 New toilets. 	Kanjara
Ademsajida Mixed Secondary	Education	 Fencing of the school Construction of a laboratory 	Ademsajida
Waso Girls Secondary	Education	 2 new classrooms Administration Block Underground Water Tank Electrification of the school Library Multipurpose Hall Computer Laboratory 2 new toilets Play Ground for the School. 	Ademsajida
Lagdima Chief's Office	Security	 2New Toilets Water Storage Tank Fencing 	Lagdima
Kanjara Chief's Office	Security	> 2New Toilets > Water Storage Tank > Fencing	Kanjara

h) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

i) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: HADADO/ADHIBOHOL WARD

The meeting took place on Sunday the 10th November, 2024, at Hadado Fresh Produce Market sheds at 10a.m. This ward has the following settlements: Hadado, Waberi, Gothey, Shandarua, Jira, Lolkuta North, Garweine, Adhibohol, Ona Salat, Gubad Onle, Fatuma Nur, Bukuma, Busbus, Lagbogol, Koricha, Omar Diqile, Feregelle, Isakhia, Garabhanshinle and Weylahir.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1. Osman Abdille Community Elder
2. Rukia Abdullahi Community Elder
3. Rashid Garat Senior Chief- Hadado
4. Daud Hussein Senior Chief- Waberi
5. Abdi Haji Elder/businessman
6. Siyad Mohamed Community Elder

Mohamed Noor Former Chief Lagbogol North.
 Mohamed Haj Chief Lolkuta North

Abdiaziz A. Hassan Principal Hadado Secondary School
 Principal, Lagbogol Secondary school

 Jimale M. Abdi Community Elder 12. Ismail Abdikadir Assistant Chief Lagbogol 13. Hirab Abdille Community Elder 14. Hassan Abdikadir Community Elder 15. Samow Ali Abdi Community Elder 16. Bishar Muhumed Businessman 17. Issack Mude Elder/businessman 18. Hassan Osman Community Elder 19. Abdi Bile Teacher-Madarasa 20. Abdirahman Jiis Community Elder

21. Salat Harun Community Elder 22. Abdirashid Basha Mumin MCA, Hadado/Adhibohol

23. Muhumed Mohamed Businessman 24. Muktar Abdille Community Elder 25. Mohamed Hussein Youth Representative 26. Nunow Shahow Community Elder 27. Idow Malaq Community Elder 28. Hussein Dagane Community Elder 29. Dubow Abdille Community Elder 30. Mohamed Adan Daud Community Elder 31. Mohamed Mohamud Religious Leader 32. Sheikh Yussuf Religious Leader

33. Mohamed M. Osmail Fund Account Manager- taking notes

34. Ibrahim A. Ahmed NG-CDFC Chairman
35. Abdirahman Hemedi DCC Hadado Sub-county
36. Abdikarim Dagane NG-CDFC Secretary
37. Kaha Mohamed Bule NG-CDFC Member
38. Ibrahim O. Madey NG-CDFC Member

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

c) Comments by the Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Comments by the NG-CDFC Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

c) Comments by the Area Member of County Assembly

The MCA impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

Project Priorities Identified in Hadado/Adhibohol Ward

Proposed Project	Sector	Activity	Sub-Location
Hadado Primary	Education	 2 new classrooms 50 desks Renovation of 8No classrooms 10 new toilets Elevated Water Tank Staff houses 	Hadado North
Waberi Girls Primary	Education	 Extension of Administration block. 2 new classrooms 4New toilets Staff Houses Renovation of 3No. Classrooms Fencing of the school 50 desks Underground Water tank Kitchen and store. 	Waberi
Gothey Primary	Education	> 4 new toilets > Administration block	Gothey

Proposed Project	Sector		Sub-Location
		 Pipping of Water from the Borehole to the School 0.5 km Renovation of 2No classrooms Fencing of the School Kitchen and store Junior Secondary school Classrooms 	
Shandarua Primary	Education	 Renovation of 4No Classrooms Staff houses 2New classrooms 4 No toilets 50 desks Water Tank 	Shandarua
Jira Primary	Education	 Renovation of 3No Classrooms Kitchen & Store Staff houses Administration Block Water Storage Tank 	Jira
Lolkuta North Primary	Education	Staff houses Renovation of 3No Classrooms 50 desks 2New Classrooms for Junior Secondary School	Lolkuta North
Garweine Primary	Education	> Administration block > 2New Toilets > 2New Classrooms > Staff Houses > Fencing of the School	Garweine
Adhibohol Primary	Education	ZNew Classrooms ZNew Toilets Renovation of 3-Roomed Staff house Bookstore Fencing of the School	Adhibohol
Busbus Primary	Education	 Renovation of 4No Classrooms Staff Houses Administration Block 4 No toilets Fencing of the school 	
Lagbogol Primary	Education	 Renovation of 3No.Classroom Administration Block Staff Houses 2New Toilets Underground water Tank Fencing of the school 	s Lagbogol
Koricha Primary	Education	 Renovation of 3 classrooms 4New Toilets Staff Houses 	Korich
Omar Diqile Primary	Education	> 3New Classrooms > 50 desks > 2New toilets > Staff Houses	Korich

Proposed Project	Sector	Activity	Sub-Location
		➤ Administration Block	
Weylahir Primary	Education	 Renovation of 2No.Classrooms 2New Classrooms 2New Toilets Staff Houses Administration Block 50 desks 	Weylahir
Garabhanshinle Primary	Education	> 2 new classrooms > 40 desks > 2New Toilets > Fencing of the school	Garabhanshinle
Isakhia Primary	Education	 New Classrooms Staff Houses Piping of Water from the Borehole to the school-2km Administration Block 60 desks Supply and Installation Solar system 	Isakhia
Bukuma Primary	Education	> Staff houses > 2new classrooms > Administration Block > 2 new toilets > 50 desks > Underground water tank > Fencing of the School > Renovation of 4No classrooms	Bukuma
Onasalat Primary	Education	> 2New Classrooms > 2New toilets > Underground Water Tank > 50 desks > Fencing of the school	Onasalat
Gubad Onle Primary	Education	 ➤ 2New Classrooms ➤ 2New toilets ➤ Underground Water Tank ➤ 50 desks ➤ Fencing of the school 	GubadOnle
Hadado Secondary	Education	 New classrooms Staff houses 5New toilets Administration Block Renovation of science Laboratory Afforestation in the school 	Hadado
Lagbogol Secondary	Education	 New Modern Laboratory Fencing of the school-60 acres Construction of 3 New Classrooms 	
Adhibohol Secondary	Education	 Modern Science Laboratory 2 New Classrooms Staff houses. 2 New toilets. 	Adhibohol

Proposed Project	Sector	Activity	Sub-Location
Hadado Sub-County HQs	Security	 Renovation of Registrar of Persons Offices Office Furniture for the Office of the Registrar of Persons. 	Hadado North
Hadado Police Station	Security	 Renovation of staff houses Construction of new staff houses. Piping of Water from the Borehole to the Police Station 	Hadado North
Baragothey Police Camp	Security	 2 new toilets 2 roomed Staff Houses Piping of water to the camp. 	Baragothey
El-Kali Police Camp	Security	 Staff Houses 2New Toilets Piping of water to the camp. 	El-Kali
Lagbogol Acc's Office	Security	> Standard Furniture > 2new toilets	Lagbogol
Lagbogol Police Station	Security	 Afforestation/tree planting. Piping of water from the borehole to the station 	Lagbogol
Adhibohol Police Station	Security	 Staff houses 2New Toilets and Bathrooms Afforestation/tree planting. 	Adhibohol
Lolkuta North Police camp	Security	 2 New Toilets Piping of water from the borehole to the Police station Afforestation/tree planting 	Lolkuta North

g) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

h) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: ARBAJAHAN

The meeting took place on Monday the 11th November, 2024 at Arbajahan Main borehole at 10am. This ward has the following settlements: Griftu, Dadacha Ano, Abaqmathobe, Bulla Hagar, Dobley, Matho, Bulla Forest, Adan Awale, Kubeysurur, Arbajahan, Kara, Baji, Lanqot, Madina, Matho, Garsekhoftu, Noor Goos, Welathi and Welgaras.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

1.	Rashid S. Mohamed	Chief Noor Goos
2.	Ahmed B. Hussein	Chief Garsekhoftu
3.	Kassim Abdikadir	Chief Welathi
4.	Bishar Hussein	Community Elder
5.	Abdikadir Omar	Community Elder
6.	Sugule Mohamed	Community Elder
7.	Sharif Omar	Community Elder

Mowlid Abdirahman Community Elder 9. Ibrahim Hussein Chief Arbajahan Hassan Abdi Bare Chief Adan Awale 11. Hindia Bare Businesswoman Abey Sharif Community Health Provider Gaala Abdikarim Businesswoman Abukar Bishar

Assistant Chief Kara 15. Omar Adan Community Elder Mohamed Hussein Community Elder Abdullahi Maalim Community Elder 18. Ali Omar Community Elder 19. Osman Abdullahi Community Elder 20. Abey Jimale MCA Arbajahan Ward

21. Samuel Kimani Deputy County Commissioner, Wajir West

Noor Yussuf Former Assistant Chief Arbajahan 23. Jelle Abdullahi Former councillor

24. Osman Mumin Principal Hon, Khalif Girls Secondary School 25. Ali Garat Head Teacher Griftu Primary School

Amina Dekow Head Mistress Hon. Khalif Girls Primary School

27. Mohamed M. Osmail Fund Account Manager-taking notes

28. Ibrahim A. Ahmed NG-CDFC Chairman 29. Samuel Kimani DCC -Wajir West 30. Abdikarim Dagane NG-CDFC Secretary

 Kaha Mohamed Bule NG-CDFC Ibrahim O. Madev NG-CDFC Member

33. Aidid Daud NG-CDF Procurement 34. Ismail Hujale Omar

Constituency Office Manager Habon A Barre Woman Leader Sulciman Ali Community elder

37. Nur Wario Ali Former Chief Matho 38. Yussuf Mohamed Chief Griftu

39. Jimale Shimoy Chief Griffu Township

 Yussuf Sheikh Businessman

 Nasra Ugas Shahow Community Health Provider

b) Preliminaries

The meeting began with a word of prayer, thereafter, Arbajahan location area chief welcomed members to the meeting and introduced the members of the ward development committee and Chiefs. He handed over the programme to the NG-CDF office to highlight the day's agenda.

c) Comments by the Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

d) Comments by the Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

e) Comments by the NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

f) Project Priorities Identified in Arbajahan Ward
The project priorities were presented per location as tabled below:

Proposed Project	Sector	Activity	Sub-Location
Griftu Primary	Education	 Renovation of 4No.Classrooms Extension of wiring from the Administration Block to the Classrooms Water Storage Tank. 80 desks 	Griftu
Hon Khalif Girls Primary	Education	 ➢ Fencing of the school -5Acres ➢ Construction of Administration block ➢ Renovation of 5No classrooms ➢ 2New Classrooms ➢ 60 desks ➢ 3New toilets ➢ Plastic Water Tank ➢ Staff Houses 	Griftu
Taqwa Primary	Education	2 new Classrooms Renovation of 4No classrooms 2 new toilets Water Tank	Griftu
Bulla Forest Primary	Education	 ➤ 2No new Classrooms ➤ Fencing of the school ➤ Administration bock ➤ 60 desks ➤ 2 new toilets ➤ Staff Houses 	Griftu
Al-Hagar Primary	Education	 ➤ Administration Block ➤ Renovation of 4No. classrooms ➤ Staff houses ➤ 60 desks ➤ Underground Water Tank ➤ 2New Toilets ➤ Fencing of the school 	Bulla Hagar
Dobley Primary	Education	 → 4New classrooms → Administration Block → 2 new toilets → Staff houses 	Griftu
Adan Awale Primary	Education	 ➤ 2New Toilets ➤ Renovation of Administration Block ➤ Renovation of 5No.Classrooms ➤ 50 desks ➤ Underground Water Tank ➤ 2 New Classrooms for Junior Secondary School ➤ Fencing of the School 	Adan Awale
Kubeysurur Primary	Education	Renovation of 4No Classrooms Pipping of Water from the tank to the school 1.5Km 50 desks Fencing of the school 2New Toilets	Kubeysurur

Proposed Project	Sector	Activity	Sub-Location
Arbajahan Primary	Education	> 2New Classrooms > 6No toilets > Staff houses > 50 desks > Renovation of 4 No classrooms.	Arbajahan
Qorehey Primary School	Education	> 2New Classrooms > 4No toilets > Staff houses > 50 desks	Arbajahan
Kara Primary	Education	 Renovation of Administration block 4New Toilets Staff houses 40 desks Fencing of the school 	Kara
Wel Garas Primary	Education	> 2 new classrooms > 2 new toilets > 50 desks	Wel Garas
Baji Primary	Education	 Renovation of 4 roomed Staff Houses Administration Block 2New Classrooms 2New Toilets Fencing of the school 	Baji
Lanqot Primary	Education	Administration Block Staff Houses 50 desks 2New Toilets 2 new classrooms Fencing of the school	Langot
Noor Goos Primary	Education	 2 new classrooms 2 new toilets Pipping of Water from the Borehole to the School 50 desks Fencing of the school Administration Block Renovation of 2No Classrooms 	Noor Goos
Madina Primary	Education	 2 new classrooms 2 new toilets 50 desks Fencing of the school 	Arbajahan
Matho Primary	Education	 4 new toilets 50 desks Renovation of 4NO classrooms Fencing of the school Bookstore 	Matho
Garsekoftu Primary	Education	 15 New Toilets Renovation of 8No.Classrooms Pipping of Water from Borehole to the School Staff houses Kitchen/food store Afforestation/Tree Planting 	Garsekhoftu

Proposed Project	Sector	Activity	Sub-Location
		 2 New Classrooms and Laboratories Fencing of the school 	
Welathi Primary	Education	> 2 new classrooms > 40 desks > 2 new toilets	Welathi
Griftu Secondary	Education	 ➢ Renovation of Library ➢ Fencing of the school ➢ 8 New Toilets ➢ 200 Chairs and Lockers 	Griftu
Hon Khalif Girls Secondary	Education	➤ Staff houses ➤ Renovation of 3No Classrooms ➤ Sanitation Block ➤ New Staff room ➤ New Modern Library ➤ 2 new Classrooms	Griftu
Arbajahan Secondary	Education	 New Administration Block Fencing of the school 20 acres New Dining Hall Staff Houses Water pipping from Arbajahan Primary to Arbajahan Secondary 1KM 	Arbajahan
Adan Awale Secondary	Education	Modern Science Laboratory 2 New Classrooms Staff houses. 2 New toilets.	Adan Awale
Garsekhoftu Secondary	Education	 ➤ 4 New toilets ➤ 50 Double Decker Beds ➤ New modern science Laboratory ➤ Piping of water within the school ➤ 50 Chairs and 50 Lockers ➤ Renovation of Administration Block ➤ Staff houses 	Gharsekhoftu
Griftu Police Station	Security	➤ Renovation of staff houses ➤ Construction of new toilets ➤ Construction of Standard Police Station	Griftu
Arbajahan Police Station	Security	➤ Staff Houses ➤ 2New Toilets ➤ Afforestation/Tree Planting	Arbajahan
Arbajahan ACC's Residence	Security	> 2 New Toilets > Afforestation/Tree Planting	Arbajahan
Arbajahan Chief's Office	Security	> 2New Toilets > Office Furniture > Afforestation/Tree Planting.	Arbajahan

g) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

h) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas. 1.3.4 WARD IV: WAGALLA/GANYURE

The meeting took place on Tuesday 12th November, 2024 at Wagalla Baraza park at 10a.m. This ward has the following settlements: Makaror, Maumau, Wagalla, Boa, Showli, ShantaAbaq, Barmish, Kalkacha West, Ganyure, Wachir, Kukale, Hudhile, Bananey and Bojiyarey.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Area Member of County Assembly, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

 Mohamed Abdullahi 	Former Councilor
Ali M. Abdullahi	Chief Wagalla
Mohamed J. Hassan	Assistant Chief Wagalla Location
 Mohamed Daud 	Principal, Wagalla Memorial Sec School
Ahmed Abdille	Principal, Hudhile Mixed Day Sec School
Abdikadir Billow	Principal, Makaror Mixed Day Sec School
Abdi A. Sori	H/T Boa Primary School
8. Kunow Mohamed	H/T Wagalla Primary School
9. Hussein A. Adan	H/T Wichir Primary School
10. Hassan Mohamed	H/T Ganyure Primary School
11. Uwes A. Mursal	H/T Bojiyarey Primary School
12. Hussein Hulbale	H/T Barmish Primary School
13. Haretha Ali	H/T Makaror Primary School
14. Siyat Bare Abdi	H/T Banancy Primary School
15. Abdirahim A. Abdulla	H/T Tulatula Primary School
16. Hussein Bashir	H/T Garweine Primary School
17. Siyat Mohamed	Village Elder
18. Mohamed Ali	Businessman
19. Said Abdullahi	Businessman
20. Mohamed A. Daud	Retired Chief Ganyure
21 Kaccim Ibrahim	Patiend Chief Makanan

21. Kassim Ibrahim Retired Chief Makaror 22. Abey Maalim Chief Maumau Location

Mohamed M. Osmail Fund Account Manager-taking notes 24. Ibrahim A. Ahmed NG-CDFC Chairman

25. Samuel Kimani DCC Wajir West Abdikarim Dagane NG-CDFC Secretary

27. Kaha Mohamed Bule NG-CDFC

Ibrahim O. Madey NG-CDFC Member 29. Aidid Daud NG-CDF Procurement

30. Ismail Hujale Omar Constituency Office Manager

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Comments by the Area Chiefs

The meeting was attended by three chiefs from Wagalla, Maumau, and Boa locations in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

d) Comments by the Deputy County Commissioner

He commended the participants for their attendance and appealed to the participants to actively

participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

e) Comments by the Fund Account Manager
He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

f) Comments by the NG-CDFC Chairman
The chairman thanked the constituents for attending the meeting. He explained the relevance of
the meeting and the need for NG-CDFC to convene open forum public meetings in every ward
within the constituency to deliberate on development matters and project priorities in the ward
and the constituency.

g) Comments by the Area Member of National Assembly He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

h) Project Priorities Identified in Wagalla/ Ganyure Ward

Proposed Project	Sector	d per location as tabled below: Activity	Sub-Location
Boa Primary Education		➤ Renovation of 4No Classrooms ➤ 50 desks ➤ Kitchen/store ➤ Fencing of the school ➤ 2New Toilets ➤ Standard Field ➤ Wiring of 8No.Classrooms & Staff houses ➤ 2New Classrooms for Junior Sec School	Вол
Bananey West Primary	Education	 → 4 new classrooms → Staff houses → Administration Block → 4New Toilets for teachers and learners → Renovation of underground water tank → Fencing of the school 	Shantaabaq
Makaror Primary	Education	 ➤ Renovation of 5No Classrooms ➤ 100 desks ➤ 3New Classrooms 	Makaror
Wagalla Primary	Education	> Renovation of 4No classrooms > 50 desks > 4 new toilets > Bookstore	Wagalla
Ganyure Primary	Education	Renovation of 4No Classrooms Administration Block Fencing of the School 2New Classrooms for Junior Sec School	Ganyure

roposed Project	Sector	Activity	Sub-Location
		> 50 desks	
ludhile Primary	Education	> 2New Classrooms > 2New Toilets > 100 desks	Makaror
Maumau Primary	Education	> 2 new classrooms > Administration Block > Fencing of the school > 8No new toilets	Maumau
Wichir Primary	Education	 2 new classrooms 2New Toilets 50 desks Fencing of the School 	Wichir
Kalkacha West Primary	Education	> Administration block > 2 new classrooms > 4 new toilets > 50 desks	Kalkacha Wes
Kukale Primary	Education	 Renovation of Administration Block Renovation of 4No Classrooms 4New Classrooms Staff houses 10New Toilets Digging of well, storage tank and water reticulation 	Kukale
Shantaabaq Primary	Education	 Renovation of 3 new classrooms Fencing of the school Computer Laboratory 50 desks Water storage Tank 	Shantaabaq
Barmish Primary	Education	 Renovation of 3No. classrooms 2New Classrooms for Junior Sec School 4New toilets 50 desks Staff Houses Bookstore Kitchen 	Barmish
Bojiyare Primary	Education	 New Classrooms Renovation of 3 classrooms 4New Toilets 50 desks Renovation of 2No. Classrooms Underground Water Tank Fencing of the School 	Bojiyare
Showli Primary	Education	> 2 New Toilets > 50 desks > 2 new classrooms > Fencing of the school	Wagalla
Wagalla Memorial Secon	C. (1500-00-00-00-00-00-00-00-00-00-00-00-00-	 Fencing of the school New modern Library Staff houses 	Wagalla
Makaror Mixed Day Secondary	Education	 Laboratory Equipment 8 New Toilets 100 chairs and 100 lockers 	Makaror

	Sector	Activity	Sub-Location
Proposed Project	Sector	> Ablution block	Jan Lander
Wajir Girls Secondary	Education	Renovation of 4No classrooms 4 New Toilets	Makaror
Hudhile Secondary	Education	 Kitchen and store Energy saving Jikos Two new classrooms 2New Toilets 	Maumau
Sabunley Secondary	Education	 Renovation of computer laboratory Renovation of dormitory 	
Maumau Secondary	Education	Modern Science Laboratory 2 new classrooms 4 new toilets Chairs and Lockers	
Wagalla Chief's Office	Security	 Fencing of the office block Office Furniture 2 new Toilets 	Wagalla
Ganyure Chief's Office	Security	 Fencing of the office block Office Furniture 2 new Toilets 	Ganyure
Shanta Abaq Chief's office	Security	➤ Fencing of the office block ➤ Office Furniture ➤ 2 new Toilets	Shanta Abaq
BojiYarey Chief's office	Security	> Fencing of the office block > Office Furniture > 2 new Toilets	BojiYarey
Maumau Chief's office	Security	 ➤ Fencing of the office block ➤ Office Furniture ➤ 2 new Toilets 	Maumau

i) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the Deputy County Commissioner urged them to forward the projects to the area member of county assembly who was also present in the meeting.

j) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

- The meeting requested the NGCDFC to appeal to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Consultation should be held with relevant line departments to ensure smooth project implementation.

Report compiled by:

Name Designation Sign. Date

Mohamed M. Osmail FAM 15th November 2024

Report Confirmed by:

Name Designation Sign Date

Ibrahim A. Ahmed NG-CDFC Chairman 15th November 2024

Report Witnessed by:

Name Designation Sign Date

Samuel Kimani DCC Wajir West 15th November 2024