

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 036

Constituency Name WAJIR WEST County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,275,629.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0008-036-2110000-100-2023-2024-1	Payment of staff Basic salaries -20 NGCDFC Staff	New Project	4,923,120.00
NSSF	4-0008-036-2120101-100-2023-2024-2	Employer contribution to NSSF -20 NGCDFC Staff	New Project	225,000.00
Bank service commission and charges	4-0008-036-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	30,000.00
Courier and Postal Services	4-0008-036-2210203-100-2023-2024-4	Payment of Courier and Postal Services	New Project	180,000.00
Electricity	4-0008-036-2210101-100-2023-2024-5	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0008-036-2211101-100-2023-2024-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	769,495.00
Supplies and Accessories for Computers and Printers	4-0008-036-2211102-100-2023-2024-7	Payment of Supplies and Accessories for Computers and Printers	New Project	300,000.00
	4-0008-036-2710102-100-2023-2024-8	Payment of gratuity to NGCDFC staff -20 NGCDFC Staff	New Project	1,526,167.00
NG-CDFC allowance	4-0008-036-2210811-100-2023-2024-9	Payment of NGCDFC allowance charges	New Project	1,128,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Water and Sewerage Charges	4-0008-036-2210102-100-2023-2024-10	Payment of water and sewerage charges	New Project	60,000.00
Housing Levy	4-0008-036-2110301-100-2023-2024-11	Employer contribution to Housing Levy-20 NGCDFC Staff	New Project	73,847.00
TOTAL:				9,275,629.00

Person completing form

SIGNATURE: **DATE:**/...../.....

NAME: **POSITION:**