



ELDAS

IEBC NUMBER 037

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND

PROJECT PROPOSAL

2019/2020 FINANCIAL YEAR

SUBMITTED

OCTOBER 2019

[Signature] *[Signature]*



National Government Constituencies Development Fund

Eldas Constituency

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Wajir

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ELDAS NG- CDFC MEETING HELD ON 14TH OCTOBER 2019 AT ELDAS NG-CDF OFFICE

MEMBERS PRESENT:

Present

1. Mohamud Abdi Ibrahim– chairman
2. Irshad Mohamed –FAM
3. Asha Bishar Jelle – Secretary
4. Adow Shahu Dakat – member
5. Bishara Gaiya Ahmed – member
6. Vincent Loctari Lomachar - DCC– member
7. Ibrahim Khalif Abdullahi –member
8. Mohamed Gabow Kulow – member
9. Shamsa Abdi Ahmed – member

AGENDA

1. Preliminaries
2. Confirmation of Previous Minutes
3. NG-CDF Projects Proposal for Financial Year 2019/2020
4. A.O.B

MIN 01/14/10/2019 INTRODUCTION

The meeting was called into order at 9.00 am. The chairperson introduced the agendas. Thereafter he requested Mr. Mohamed to open the sitting with a word of prayer.

MIN 02/14/10/2019 CONFIRMATION OF PREVIOUS MEETING MINUTES:

The meeting was started with a word of prayer from Mohamed Kulow Gabow and the Chairman welcomed all members and thanked them for being punctual, he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be the true copy of the deliberations by Bishara Gaiya Ahmed who was seconded by Adow Shahu Dakat. There were no matters arising.

MIN 03/14/10/2019 NG-CDF PROJECTS PROPOSAL FOR FINANCIAL YEAR 2019/2020

The Chairman introduced that the core business of the day was to discuss and approve the project proposal for the Financial Year 2019/2020. He informed the sitting that the role of the members using the needs from the four wards in the constituency was to select projects amongst those requested by different institutions and also approve reasonable costs and estimates. The members also scrutinized the needs assessment reports that were carried out the last week. After agreeing on these roles, the members came up with bench marks that will guide them in approving the projects. These included; -

- Equality – this is to ensure that every ward should benefit from the kitty. The members must ensure that within the ward itself equality must be ensured. All the locations, sub locations, villages, settlements must equally be funded.
- Priority – the need of the people must be primary in selecting the projects. During the needs assessment exercise projects were arranged in the order of their priority.

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- Legality – the project financed must be within the scope of NGCDF legal frame work. It should not be a project of personal gain, political activities or religious affiliations. Any projects with such issues would not be approved.
- Cost – in approving the projects the members also should consider reasonability and value for money.

The Fund Manager thereafter drew members attention to NG-CDF board circular referenced; NG-CDFB /CIRCULARs Vol.11 (014) dated 24th September, 2019, Submission of Project proposals for the 2019/2020 financial year which the committee discussed at length. He also informed the members of the NG-CDF Act in relation to projects identification and that the available money for the Financial Year 2019/2020 was Kshs **137,367,274.14**.

The Chair informed the sitting that they would use the Ward Reports that had been prepared after their just concluded needs assessment exercise.

After lengthy deliberations the NG-CDF committee agreed on the following projects to be funded in the Financial Year 2019 – 2020 in all the four wards in the Constituency:

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT			
Employees Salaries	Payment of staff salaries and gratuity	3,228,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,400,000.00	Ongoing
NSSF	Payment of NSSF Deductions	81,600.00	Ongoing
NHIF	Payment of NHIF Deductions	122,400.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,384,520.04	Ongoing
Monitoring & Evaluation/Capacity Building			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	411,031.72	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	Ongoing

NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,300,000.00	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing
BURSARY			
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	11,000,000.00	Ongoing
Bursary Tertiary institutions	Payment of bursary to needy students in colleges and universities.	23,341,931.00	Ongoing
SPORTS			
Eldas Secondary School	Bush Clearing of football and volleyball pitches, leveling of the ground, labeling and erection of goal posts (500,000) and Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls (300,000).	800,000.00	New
Tulatula Secondary School	Purchase of Sport Kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls.	300,000.00	New
Eldas Primary School	Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls.	300,000.00	New
Elnur Primary School	Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls	300,000.00	New
Jukala Primary School	Purchase of sport kits; branded t-shirts and shorts, sports shoes, branded leather football balls and branded leather volleyball balls.	300,000.00	New
ENVIRONMENT			




Elnur Primary School	Purchase, planting, watering and maintaining of Trees (100,000) and installation of water piping system and gutters (300,000).	400,000.00	New
Eldas Primary School	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
Eldas Secondary School	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
Eldas Girls Secondary School	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
Eldas Police station	Purchase, Planting, watering and maintaining of Trees (100,000) and Purchase and Installation of 10,000 Liters Water tank and gutters (300,000).	400,000.00	New
PRIMARY SCHOOLS PROJECTS			
Anole Primary School	Renovation of 4no. classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,000,000.00	New
Areswarji Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine (300,000) to completion	1,800,000.00	New
Areswarji Primary School	Construction of 2no.staff houses	1,200,000.00	New
Lakoley South Primary School	Construction of 4 door pit latrine to completion	600,000.00	New

Kilkiley Primary School	Renovation of 4no. classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,000,000.00	New
Horoto Primary School	Construction of 1no. Classroom (750,000) and 2 door pit latrine to completion (300,000)	1,050,000.00	New
Yaqo primary School	Renovation of 1no. classroom (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	400,000.00	New
Taqwa Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
Banadir Primary School	Construction of 1no. classroom (750,000) and 2 door pit latrine to completion (300,000)	1,050,000.00	New
Bula Bilal Primary School	Construction of 50 cubic meters underground mason water tank.	1,000,000.00	New
Bakala Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion(300,000)	1,800,000.00	New
Orote primary school	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
Dagahley Primary School	Construction of 55 cubic meters underground mason water tank.	1,200,000.00	New
Bula Mahadey Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
Balatulamin Primary School(not in the ward report)	Construction of 1no. classroom (750,000) and 2 door pit latrine to completion(300,000)	1,050,000.00	New
Tulatula Township Primary School	Construction of 2no. classrooms (1,500,000) and 2 door pit latrine to completion (300,000)	1,800,000.00	New
Mirgo harun Primary School	Construction of 2no. classrooms	1,500,000.00	New




Elnur Primary School	Renovation of 3no. classrooms (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,000,000.00	New
SECONDARY SCHOOLS PROJECTS			
Eldas Secondary School	Construction of 80 double decker beds capacity dormitory.	3,000,000.00	New
Eldas Secondary School	Construction of 2no. Classrooms	1,600,000.00	
Eldas Secondary School	Construction of Laboratory	2,000,000.00	New
Eldas Secondary School	Construction of Library	1,700,000.00	New
Eldas Secondary School	Construction of Kitchen and Dining Hall	3,650,000.00	New
Eldas Secondary School	Construction of 8.no staff houses (4,800,000) and 4 door pit latrine to completion (600,000).	5,400,000.00	New
Eldas Secondary School	Purchase and Delivery of 100no. Double Decker Beds	1,000,000.00	New
Elnur Secondary School	Construction of 2no. Classrooms (1,500,000) and 2 door pit latrine to completion (300,000).	1,800,000.00	New
Elnur Secondary School	Construction of 60 double decker beds capacity dormitory.	2,500,000.00	New
Eldas Girls Secondary school	Construction of 4 door pit latrine to completion	700,000.00	New
Eldas Girls Secondary School	Renovation of administration block. (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,500,000.00	New

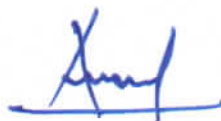



Eldas Girls Secondary School	Renovation of 80 beds capacity Dormitory (1,300,000) and 2no. classrooms (700,000) (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	2,000,000.00	New
Eldas Secondary School	Purchase and Supply of laboratory equipment (Weighing machine, Burette, Pipette, Stands and crumps, Volumetric flasks, Conical flasks, Beakers, Test tube racks, Thermometers, Stoppered containers, Gas cartridges, Tripod stands, Wire gauze, Gas masks, Gloves, Lab coats, Wooden splints, Spatula, Test tube holders, Stop watches, Crucibles, Deflagrating spoon, Test tube cleaner, Measuring cylinders, Safety goggles, Watch glasses, Universal indicators, Labels, dissecting kit, Light Microscope, Scalpel, Hand lens, Filters papers, Filter funnels, White tiles, Mortar and pestle, Viking tubing, Microscope slide and cover slides, Droppers, Micrometer screw gauge, Venire calipers, Ammeter, Voltmeter, Galvanometer, Connecting wires, Clips, Switch, Cell holders, Bulbs, Bicycle pump, Eureka can, Bimetallic strip, Eveready cells, Resistors, Capacitors, Transistors, diodes, Copper wire, Solenoid, Copper calorimeter, Jockeys).	1,000,000.00	New
TERTIARY INSTITUTIONS PROJECTS			

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Eldas Teachers Service Commission office	Renovation of Eldas Teachers Service Commission office block (1,500,000) (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling) and Construction of 2 door pit latrine (300,000).	1,800,000.00	New
SECURITY PROJECTS			
Dela Police Post	Construction of 8no.police houses	4,000,000.00	New
Dela Police Post	Construction of 1600 Linear meters chain link fence with concrete posts.	3,800,000.00	New
Dela Police Post	Construction of Assistant County Commissioner's residential house (2,200,000) and 2 door pit latrine (300,000).	2,500,000.00	New
Dela Police Post	Piping of Water from the borehole to the police post 1.5km distance (1,800,000) and Purchase and Installation of 10,000 Liters Water tank (200,000).	2,000,000.00	New
Jigjiga Police Post	Construction of 4no.police houses (2,000,000) and 2 door pit latrine (400,000)	2,400,000.00	New
Jigjiga Police Post	Construction of Administration Office	2,400,000.00	New
Jigjiga Chief office	Construction of Chief's office	1,300,000.00	New
Anole Administration Police	Piping of Water from the borehole to the police post 1km distance (1,300,000) and Purchase and Installation of 10,000 Liters Capacity Water Tank (200,000).	1,500,000.00	New
Dodha Chief Office	Construction of Chief's office.	1,200,000.00	New
Biad Chief Office	Construction of Chief's office.	1,200,000.00	New
Eldas Prison	Construction of 2no. Staff houses (1,200,000) and 2 door pit latrine to completion (300,000).	1,500,000.00	New




Eldas Prison	Piping of Water from the borehole to the prison 1km distance (1,300,000) and Purchase and Installation of 10,000 Liters Capacity Water Tank (200,000).	1,500,000.00	New
Tito Police Post	Construction of 3no. Police houses (2,400,000) and 2 door pit latrine to completion (300,000).	2,700,000.00	New
Tito Police Post	Piping of Water from the borehole to the police post 1km distance (1,300,000) and Purchase and Installation of 10,000 Liters Capacity Water Tank (200,000).	1,500,000.00	New
Eldas Police station	Renovation of Eldas Sub-county police commander's house (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, remove of all floor cracks and replace, repainting of interior and exterior, Roofing, repainting and labelling)	1,500,000.00	New
GRAND TOTAL		137,367,724.14	

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board.

MIN 04/14/10/2019 Any Other Business

There being no other business, the meeting was adjourned at 4:30 p.m. with a word of prayer from Mr. Mohamed Gabow Kulow.

Minutes Compiled by;
(The Secretary)

Signature.....*A...*

Date.....*14/10/19*

Minutes Confirmed by;
(The Chairman)

Signature.....*[Signature]*

Date.....*14-10-2019*