



NG-CDF ELDAS

National Government Constituencies Development Fund
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OUR REF: NG-CDF/ELDAS/GENERAL/VOL11 (24)

5TH FEBRUARY 2024

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O BOX 46682-00100

NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024

Following the meeting by the Eldas National Government Constituency Development Fund Committee vide min No. 5 held on 9th January 2024 for project proposal for financial year 2023/2024, I wish to submit the resolutions of the committee as attached below.

Yours Sincerely

IRSHAD MOHAMED HABASHOW

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NG-CDF ELDAS
P O. BOX 491-70200,
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MINUTES OF ELDAS NG-CDFC MEETING HELD ON 9TH JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Mohamud Abdi Ibrahim	-	Chairman
2. Asha Bishar Jelle	-	Secretary
3. Mishek Mwangi	-	DCC
4. Irshad Mohamed Habashow	-	Fund Account Manager
5. Mohamed Gabow Kulow	-	Member
6. Fatuma Ahmed Sheikh	-	Member
7. Ibrahim Khlif Abdullahi	-	Member
8. Dekow Abdi Madey	-	Member
9. Abdullahi Sheikh Adani	-	Member
10. Bishara Gaiya Ahmed	-	Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2023/2024
 - a. Statutory ceilings
 - b. Climate change mitigation/Environmental Activities
 - c. Bursary Allocation
 - d. Infrastructure development for Junior Secondary School
 - e. Review of prioritization of projects under normal allocation for 2023/2024 financial year
6. Adjournment

MIN 1/NG-CDFC/09/1/2024: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Mr. Mohamed Gabow to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/09/1/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Dekow Abdi and seconded by Fatuma Ahmed

MIN 3/NG-CDFC/09/1/2024: MATTERS ARISING

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There were no matters arising from the previous Minutes.

MIN 4/NG-CDPC/09/1/2024: ONGOING PROJECTS

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when consideration projects to be funded. He however informed members that all the projects were done to completion and there are no ongoing projects.

MIN 5/NG-CDPC/09/1/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board in the shortest time possible and in any case not later than 30th November 2023. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 166,593,720** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Statutory ceilings

The manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board.


The manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	Staff Responsibility
Payment of staff Salaries	Assistant Accountant	CSG 11	1	37,000.00	37,000.00	444,000.00	Will be responsible for preparation of budget for office operation, maintenance and updating of all books of account and PMC financial returns.
	Projects Clerk	CSG 13	2	20,200.00	40,400.00	484,800.00	Will be responsible for assisting the Clerk of Works in the routine monitoring of projects and

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						analysis of projects data.	
	Records Management Assistant	CSG 10	1	40,000.00	40,000.00	480,000.00	Will be responsible for maintaining and updating all NG-CDF Committee and PMC Records
	Front office/Receptionist	CSG 12	1	25,000.00	25,000.00	300,000.00	Will responsible for secretarial services and administrative work
	Gardener	CSG 14	8	11,000.00	88,000.00	1,056,000.00	
	Cleaner	CSG 14	5	10,600.00	53,000.00	636,000.00	
	Office Assistant	CSG 14	1	16,000.00	16,000.00	192,000.00	
	Security Officers	CSG 14	4	15,450.00	61,800.00	741,600.00	
	Procurement officer	CSG 9	1	50,000.00	50,000.00	600,000.00	
	Sub Total		24	225,250.00	411,200.00	4,934,400.00	
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	11,470.00	11,470.00	137,640.00	
	Projects Clerk	CSG 13	2	6,262.00	12,524.00	150,288.00	
	Records Management Assistant	CSG 10	1	12,400.00	12,400.00	148,800.00	
	Front office/Receptionist	CSG 12	1	7,750.00	7,750.00	93,000.00	
	Gardener	CSG 14	8	3,410.00	27,280.00	327,360.00	
	Cleaner	CSG 14	5	3,286.00	16,430.00	197,160.00	
	Office Assistant	CSG 14	1	4,960.00	4,960.00	59,520.00	
	Security Officers	CSG 14	4	4,789.50	19,158.00	229,896.00	
	Procurement officer	CSG 9	1	15,500.00	15,500.00	186,000.00	

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	Sub Total		24	69,827.5 0	127,472.0 0	1,529,664 .00	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)		
NSSF	Employer Contribution to NSSF	24		18,714.0 0	224,568.0 0		
Sub total					224,568.0 0	-	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)		
Housing Levy	Employer contribution to housing levy	24	1.50%	6,168.00	74,016.00		
sub total					74,016.00		
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)		
Goods and services						-	
Courier and Postal Services	Payment of Courier and Postal Services			15,000.0 0	180,000.0 0	-	
Electricity	Payment of Electricity charges				500,000.0 0	-	
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				800,000.0 0	-	
Bank service commission and charges	Payment of Bank service commission and charges				35,000.00	-	
Sub Total					1,634,981 .00	-	
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Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDFC Allowances	Members	8	10,000	80,000.00	960,000.00	
	Chair	1	14,000	14,000.00	168,000.00	
Sub Total					1,128,000.00	
TOTAL						9,405,648.00

Budget for Monitoring and Evaluation/Capacity Building

The manager tabled to the committee a monitoring and evaluation and training workplans as the basis for expenditure from the monitoring, evaluation and capacity building vote. With few amendments on the workplans, the committee finally approved the below budget for consideration and approval by the Board.

Budget for Monitoring and Evaluation/Capacity

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				801,748.00
Sub Total					950,000.00
Travelling and Accommodation Expenses					
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues				600,000.00
Hire of Transport	Payment of Hire of Transport				600,000.00

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Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues				1,522,000.00
Sub Total					2,722,000.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Payment of NGCDF Allowances	Members	8	10,000.00	80,000.00	960,000.00
	Chair	1	14,000.00	14,000.00	168,000.00
Sub Total					1,128,000.00
Grand Total					4,451,748.00

b. Climate Change mitigation/Environmental Activities

The manager read to the committee members the provision of the circular that require the constituencies to support Government tree planting campaign by allocating funds to climate change mitigation/environmental activities.

The committee agreed to plant trees in one school and allocate funds towards piping of water and purchase and installation of water tank.

c. Bursary allocations

The manager informed the members that they should not allocate not less than 25% of the funds allocated to the constituency for bursaries.

d. Infrastructure Development for Junior Secondary School.

Tabled: The Fund Account Manager tabled a circular from the NGCDF Board Ref No. NG-CDFB-CEO/MOE/VOL 1 (046) dated 16th October 2023 on the above subject matter where he had referred to a letter from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 communicating on the impending program of the Ministry of Education on infrastructure development for Junior Secondary Schools. In the allocation of resources from the Ministry of Education, Eldas constituency was allocated Kenya Shillings **1,268,233**. The allocations were meant for the construction of classrooms and integrated learning resource centres within Junior Secondary schools to be managed by the Ministry of Education and the NG-CDF as a conditional grant. Each constituency is required to match a shilling for a shilling to enable the realization of the program. He further informed members that in a consultative meeting with the Sub County Director of Education and the Deputy County Commissioner, one school was identified to benefit from the match funding.

Agreed: that the co-funding of the projects be done in complete phases in the identified one school. Eldas NGCDF will fund construction to completion of one classroom and equipping at Kshs 1,000,000 and Kshs.

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268,233 respectively in one schools and the Ministry of Education will finance the same school with the same amount shown in the table below:

No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
PROJECTS TO BE DONE BY NG-CDF						
1.	Jigjiga Primary School	Construction to completion of one classroom Kshs. 1,000,000 and Purchase and supply of 33 lockers and chairs Kshs. 268,233	1,268,233		1,268,233	New
TOTAL			1,268,233		1,268,233	
SCHOOLS TO BE FUNDED BY MINISTRY OF EDUCATION						
2.	Jigjiga Primary School	Construction to completion of one classroom Kshs. 1,000,000 and Purchase and supply of 33 lockers and chairs Kshs. 268,233	1,268,233		1,268,233	New
Total			1,268,233		1,268,233	

e. Review of Prioritization of projects under normal allocation for 2023/2024 financial year

Members were informed of the new guideline by the Board requiring the NG-CDF Committee to review their proposals to align with the newly amended Act of 2023. The manager informed members that the new Act repealed provision for oversight committee and sports and therefore members are advised to replace them with other viable projects. The manager also reminded the committee of the previous guidelines by the Board as provided for in the circular dated 29th August, 2023. The guidelines also provided for consideration of projects on climate change. On the basis of allocation of funds to the projects, the manager reminded the committee of the provisions of regulation 11 (j) that require them to give projects adequate funding and to ensure that projects are completed within three financial years. The manager further clarified that the funding must be for a complete project or a defined phase. After lengthy deliberations considering the community priorities, the committee approved the below projects including statutory votes (administration, monitoring, climate mitigation change, bursary, and projects co-funded by the ministry to be factored in the financial year 2023/2024 for consideration and approval by the Board.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	1,128,000.00	1,128,000.00	New
NSSF	Employer contribution to NSSF for 24 NG-CDFC Staff	224,568.00	224,568.00	224,568.00	New
Housing levy	Employer contribution to housing levy for 24 NG-CDFC Staff	74,016.00	74,016.00	74,016.00	New
Contractual employees	Payment of staff Basic salaries for 24 NG-CDFC Staff	4,934,400.00	4,934,400.00	4,934,400.00	New

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gratuity-contractual employees	Payment of gratuity to 24 NGCDYC staff	1,529,664.00	1,529,664.00	1,529,664.00	New
Courier and Postal Services	Payment of Courier and Postal Services	180,000.00	180,000.00	180,000.00	New
Electricity	Payment of Electricity charges	500,000.00	500,000.00	500,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	800,000.00	800,000.00	800,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	35,000.00	35,000.00	35,000.00	New
SUB TOTAL				9,405,648	
MONITORING, EVALUATION AND CAPACITY BUILDING					
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	801,748.00	801,748.00	801,748.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	1,422,000.00	1,422,000.00	1,422,000.00	New
Hire of Transport	Payment of Hire of Transport	500,000.00	500,000.00	500,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	1,128,000.00	1,128,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	600,000.00	600,000.00	600,000.00	New
SUB TOTAL				4,451,748	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,000,000.00	18,000,000.00	18,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,000,000.00	23,000,000.00	23,000,000.00	New
SUB TOTAL				41,000,000	

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NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITTUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091.00	New
SUB TOTAL				8,768,091	
CLIMATE CHANGE MITIGATION ACTIVITIES					
Eldas Girls Secondary School	Purchase and Planting of 200 neem trees @500	100,000.00		100,000.00	
SUB TOTAL		100,000.00		100,000.00	
PRIMARY SCHOOL PROJECTS					
Dela Primary School	Construction to completion of 2 door toilets (one to take care of people living with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	600,000.00		600,000.00	New
Horoto Primary School	Construction to completion of one Classroom with tiles	1,000,000.00		1,000,000.00	New
Arjek Primary School	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New
Lanqura primary school	Construction to completion of one Classroom with tiles	1,000,000.00		1,000,000.00	New
Banadir primary school	Construction to completion of one Classroom with tiles	1,000,000.00		1,000,000.00	New
Jiggiga Primary School	Purchase and supply of 100 three seater wooden desks @ 7,000	700,000.00		700,000.00	New
Liban Primary School	Construction to completion of one Classroom with tiles	1,000,000.00		1,000,000.00	New
Eldas primary school	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New
Eldas primary school	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	600,000.00		600,000.00	New
Baladweyn primary school	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New




NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Orote primary school	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New
Dagayar primary school	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New
Bananey Primary school	Construction to completion of one Classroom with tiles	1,000,000.00		1,000,000.00	New
Tito Primary School	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New
Mahadey Primary school	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New
Elnur Primary school	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	600,000.00		600,000.00	New
Masalale primary school	Construction to completion of 1215 Linear meters chain link fence with concrete posts	4,000,000.00		4,000,000.00	New
Mahadey primary school	Purchase and supply of 100 three seater wooden desks @ 7,000	700,000.00		700,000.00	New
Elnur Primary school	Purchase and supply of 100 three seater wooden desks @ 7,000	700,000.00		700,000.00	New
Dela Primary School	Purchase and supply of 100 three seater wooden desks @ 7,000	700,000.00		700,000.00	New
Horoto Primary School	Purchase and supply of 100 three seater wooden desks @ 7,000	700,000.00		700,000.00	New
Banadir primary school	Purchase and supply of 100 three seater wooden desks @ 7,000	700,000.00		700,000.00	New
Jukala primary school	Purchase and supply of 100 three seater wooden desks @ 7,000	700,000.00		700,000.00	New
Eldas Wagberi primary school	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	600,000.00		600,000.00	New
Taqwa Primary School	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Taqwa Primary School	Renovation to completion of administration block comprising of 2 offices – Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, Re-painting of interior and exterior and labeling	1,000,000.00		1,000,000.00	New
Forest primary school	Construction to completion of 2 Classrooms with tiles	2,000,000.00		2,000,000.00	New
SUB TOTAL				35,300,000	
JUNIOR SECONDARY SCHOOL UNDER MATCH FUNDING WITH MOE					
Jigjiga Primary school	Construction to completion of one classroom Kshs.1,000,000 and Purchase and supply of 33 lockers and chairs Kshs.268,233 (conditional grant)	1,268,233	1,268,233	1,268,233	New
SUB TOTAL				1,268,233	
SECONDARY SCHOOL PROJECTS					
Eldas Girls Secondary School	Construction to completion of 3 single staff houses	2,100,000.00		2,100,000.00	New
Eldas Girls Secondary School	Piping to completion of Water from the government water line (allocated 0.6 km from the compound) to the school (Kshs.1,000,000) and Purchase of 10,000 Litres capacity plastic Water tank (Kshs.150,000) and installation of steel tower and construction of one water point in the school compound (Kshs.350,000)	1,500,000.00		1,500,000.00	New
Eldas Secondary school	Purchase and installation of 18no. 335W solar panels and their accessories (5.0 KVA inverter/charger, 8 batteries 200 AH)	2,000,000.00		2,000,000.00	New
Tulatula Secondary School	Construction to completion of 4 door toilets (one to take care of people leaving with disability) (Kshs.600,000) and construction to completion of two septic tanks measuring 4.2 metres by 2.4 metres by 3 metres depth (Kshs.600,000)	1,200,000.00		1,200,000.00	New
Dela Secondary School	Purchase and installation of 6no. 335W solar panels and their accessories (5.0 KVA	1,000,000.00		1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	inverter/charger, 4 batteries 200 AH)				
Dela Secondary School	Construction to completion of 3 single staff houses	2,100,000.00		2,100,000.00	New
Dela Secondary School	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	600,000.00		600,000.00	New
Dela Secondary School	Construction to completion of 1215 Linear meters chain link fence with concrete posts	4,000,000.00		4,000,000.00	New
Elnur Girls Secondary School	Purchase and supply of 40 double decker beds (Kshs.400,000) and 100 lockers and chairs (Kshs.800,000)	1,200,000.00		1,200,000.00	New
Elnur Girls Secondary School	Construction to completion of 972 Linear meters chain link fence with concrete posts	3,200,000.00		3,200,000.00	New
Eldas Girls Secondary School	Renovation to completion of 7 classrooms; Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior and labeling	3,500,000.00		3,500,000.00	New
Eldas Girls Secondary School	Renovation to completion of 4 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	2,000,000.00		2,000,000.00	New
Anole Secondary School	Renovation to completion of 4 classrooms -Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior and labeling	2,000,000.00		2,000,000.00	New

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NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITTUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Eldas Secondary School	Renovation to completion of 4 classrooms –re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior and labeling	2,000,000.00		2,000,000.00	New
Eldas Secondary School	Renovation to completion of 4 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	2,000,000.00		2,000,000.00	New
Griftu Secondary School	Purchase and Supply of 200 lockers and chairs @8000	1,600,000.00		1,600,000.00	New
SUB TOTAL		32,000,000		32,000,000	
TERTIARY INSTITUTION PROJECTS					
Eldas Teachers Training College	Construction to completion of 2 Classrooms with tiles	2,400,000.00		2,400,000.00	New
Eldas Teachers Training College	Construction to completion of Administration block comprising of 6 offices	6,500,000.00		6,500,000.00	new
Eldas Teachers Training College	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	600,000.00		600,000.00	New
SUB TOTAL				9,500,000	
SECURITY PROJECTS					
Eldas Critical infrastructure protection unit	Renovation to completion of 8 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	4,000,000.00		4,000,000.00	New
Eldas Police station	Renovation to completion of 8 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	4,000,000.00		4,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSALS FOR ELDAS NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND					
FINANCIAL YEAR 2023/2024					
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Eldas Police station	Renovation to completion of two bedroomed house for officer commanding station - Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	1,800,000.00		1,800,000.00	New
Dela Police Post	Renovation to completion of 8 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	4,000,000.00		4,000,000.00	New
SUB TOTAL				13,800,000	
OTHER PROJECT					
NG-CDF Office	Construction to completion of multipurpose social hall comprising of a hall with a sitting capacity of 430 persons and 2 inbuilt offices	9,000,000.00		9,000,000.00	New
NG-CDF Office	Purchase and installation of 18no. 335W solar panels and their accessories (5.0 KVA inverter/charger, 8 batteries 200 AH)	2,000,000.00		2,000,000.00	New
SUB TOTAL				11,000,000	
TOTAL CONSTITUENCY ALLOCATION		166,593,720		166,593,720	
Jigjiga Primary School	Construction to completion of one classroom Kshs. 1,000,000 and Purchase and supply of 33 lockers and chairs Kshs. 268,233 (conditional grant)	1,268,233		1,268,233	
TOTAL		1,268,233		1,268,233	
GRAND TOTAL ALLOCATION INCLUSIVE OF MATCH FUNDING		167,861,953		167,861,953	

MIN 6/NGCDFC/09/1/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Mr. Ibrahim Khlif Abdullahi

Confirmed as true proceedings of the meeting by:

Prepared by:
Secretary

Signature ASJ.....

Date 9/01/2024.....

Confirmed by:
Chairman

Signature AWJ.....

Date 9/01/2024.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 037

CONSTITUENCY NAME: ELDAS

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
037/AP1	Administration/Recurrent	9,405,648.00
037/AP2	Monitoring and evaluation/Capacity Building	4,451,748.00
037/2640100	Bursary/Mocks/Cats	41,000,000.00
037/2640507	Security Projects	13,800,000.00
037/2640510	Environmental Projects	100,000.00
037/3110202	CDFC offices	9,000,000.00
037/2630209	Capital Grants to Primary Schools	37,836,466.00
037/3111009	Purchase of Other Office Equipments	2,000,000.00
037/2640204	Emergency Projects	8,768,091.00
037/2630210	Capital Grants to Secondary Schools	32,000,000.00
037/2630211	Capital Grants to Tertiary Institutions and Universities	9,500,000.00
TOTAL		167,861,953.00

Chairman

Irshad Mohamed

Signature

[Signature]

Date

5, 02, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,405,648.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0008-037-2210811-100-2023-2024-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0008-037-2120101-100-2023-2024-2	Employer contribution to NSSF	New Project	224,568.00
Housing levy	4-0008-037-2110301-100-2023-2024-3	Employer contribution to housing levy	New Project	74,016.00
Contractual employees	4-0008-037-2110000-100-2023-2024-4	Payment of staff Basic salaries	New Project	4,934,400.00
	4-0008-037-2710102-100-2023-2024-5	Payment of gratuity to NGCDFC staff	New Project	1,529,664.00
Courier and Postal Services	4-0008-037-2210203-100-2023-2024-6	Payment of Courier and Postal Services	New Project	180,000.00
Electricity	4-0008-037-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	500,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-037-2211101-100-2023-2024-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	800,000.00
Bank service commission and charges	4-0008-037-2211301-100-2023-2024-9	Payment of Bank service commission and charges	New Project	35,000.00
TOTAL:				9,405,648.00

Person completing form

SIGNATURE: Ishad M

DATE: 05.02.2024

NAME: Ishad Mshamed

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,451,748.00 dated

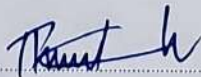
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-037-2211101-111-2023-2024-1	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	801,748.00
Hire of Training Facilities and Equipment	4-0008-037-2210704-111-2023-2024-2	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	1,422,000.00
Hire of Transport	4-0008-037-2210604-111-2023-2024-3	Payment of Hire of Transport	New Project	500,000.00
NGCDFC allowance	4-0008-037-2210811-111-2023-2024-4	Payment of NGCDFC allowance	New Project	1,128,000.00
Travel Allowance on training	4-0008-037-2210701-111-2023-2024-5	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	600,000.00
TOTAL:				4,451,748.00

Person completing form

SIGNATURE:



DATE:

05 / 02 / 2024

NAME: Tashad Mohamed POSITION: Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS

County Wajir

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-037-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form

SIGNATURE:

Irshad Mohamed

DATE:

05, 02, 2024

NAME:

Irshad Mohamed

POSITION:

fund account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037

Constituency Name ELDAS

County Wajir

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0008-037-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	23,000,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

05, 02, 2024

NAME:

Ishad Mohamed

POSITION:

Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS

County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldas Critical infrastructure protection unit	4-0008-037-2640507-113-2023-2024-1	Renovation to completion of 8 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	4,000,000.00
Eldas Police station	4-0008-037-2640507-113-2023-2024-2	Renovation to completion of 8 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	4,000,000.00
Eldas Police station	4-0008-037-2640507-113-2023-2024-3	Renovation to completion of two bedroomed house for officer commanding station -Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	1,800,000.00
Deia Police Post	4-0008-037-2640507-113-2023-2024-4	Renovation to completion of 8 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	4,000,000.00
TOTAL:				13,800,000.00

Person completing form

SIGNATURE:

Ishad Mohamed

DATE:

5, 09, 2024

NAME:

Ishad Mohamed

POSITION:

Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldas Girls Secondary School	4-0008-037-2640510-110-2023-2024-1	Purchase and Planting of 200 neem trees @500	New Project	100,000.00
			TOTAL:	100,000.00

Person completing form

SIGNATURE: *Dashed Mohamed* DATE: 05.02.2024
NAME: Dashed Mohamed POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 3110202
Project Title CDFC offices
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0008-037-3110202-310-2023-2024-1	Construction to completion of multipurpose social hall comprising of a hall with a sitting capacity of 430 persons and 2 inbuilt offices	New Project	9,000,000.00
TOTAL:				9,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

05.02.2024

NAME:

Jusud Mohamed

POSITION:

Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 37,836,466.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Deia Primary School	4-0008-037-2630209-263-2023-2024-1	Construction to completion of 2 door toilets (one to take care of people living with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	600,000.00
Horoto Primary School	4-0008-037-2630209-263-2023-2024-2	Construction to completion of one Classroom with tiles	New Project	1,000,000.00
Arjek Primary School	4-0008-037-2630209-263-2023-2024-3	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Lanqura primary school	4-0008-037-2630209-263-2023-2024-4	Construction to completion of one Classroom with tiles	New Project	1,000,000.00
Banadir primary school	4-0008-037-2630209-263-2023-2024-5	Construction to completion of one Classroom with tiles	New Project	1,000,000.00
Jigiga Primary School	4-0008-037-2630209-263-2023-2024-6	Purchase and supply of 100 three seater wooden desks @ 7,000	New Project	700,000.00
Liban Primary School	4-0008-037-2630209-263-2023-2024-7	Construction to completion of one Classroom with tiles	New Project	1,000,000.00
Eldas primary school	4-0008-037-2630209-263-2023-2024-8	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Eldas primary school	4-0008-037-2630209-263-2023-2024-9	Construction to completion of 2 door toilets (one to take care of	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)		
Baladweyn primary school	4-0008-037-2630209-263-2023-2024-10	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Orote primary school	4-0008-037-2630209-263-2023-2024-11	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Dagayar primary school	4-0008-037-2630209-263-2023-2024-12	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Bananey Primary school	4-0008-037-2630209-263-2023-2024-13	Construction to completion of one Classroom with tiles	New Project	1,000,000.00
Tito Primary School	4-0008-037-2630209-263-2023-2024-14	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Mahadey Primary school	4-0008-037-2630209-263-2023-2024-15	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Elnur Primary school	4-0008-037-2630209-263-2023-2024-16	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	600,000.00
Masalale primary school	4-0008-037-2630209-263-2023-2024-17	Construction to completion of 1215 Linear meters chain link fence with concrete posts	New Project	4,000,000.00
Mahadey primary school	4-0008-037-2630209-263-2023-2024-18	Purchase and supply of 100 three seater wooden desks @ 7,000	New Project	700,000.00
Elnur Primary school	4-0008-037-2630209-263-2023-2024-19	Purchase and supply of 100 three seater wooden desks @ 7,000	New Project	700,000.00
Dela Primary School	4-0008-037-2630209-263-2023-2024-20	Purchase and supply of 100 three seater wooden desks @ 7,000	New Project	700,000.00
Horoto Primary School	4-0008-037-2630209-263-2023-2024-21	Purchase and supply of 100 three seater wooden desks @ 7,000	New Project	700,000.00
Banadir primary school	4-0008-037-2630209-263-2023-2024-22	Purchase and supply of 100 three seater wooden desks @ 7,000	New Project	700,000.00
Jukala primary school	4-0008-037-2630209-263-2023-2024-23	Purchase and supply of 100 three seater wooden desks @ 7,000	New Project	700,000.00
Eidas Wagberi primary school	4-0008-037-2630209-263-2023-2024-24	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	600,000.00
Taqwa Primary	4-0008-037-2630209-263-2023-2024-25	Construction to completion of 2	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		Classrooms with tiles		
Taqwa Primary School	4-0008-037-2630209-263-2023-2024-26	Renovation to completion of administration block comprising of 2 offices Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, Re-painting of interior and exterior and labeling	New Project	1,000,000.00
Forest primary school	4-0008-037-2630209-263-2023-2024-27	Construction to completion of 2 Classrooms with tiles	New Project	2,000,000.00
Jigjiga Primary school	4-0008-037-2630209-263-2023-2024-28	Construction to completion of one classroom Kshs.1,000,000 and Purchase and supply of 33 lockers and chairs Kshs.268,233	New Project	1,268,233.00
Jigjiga Primary School	4-0008-037-2630209-263-2023-2024-29	Construction to completion of one classroom Kshs. 1,000,000 and Purchase and supply of 33 lockers and chairs Kshs. 268,233 (conditional grant)	New Project	1,268,233.00
TOTAL:				37,836,466.00

Person completing form

SIGNATURE: *Dishad Mohamed* **DATE:** 05, 02, 2024
NAME: Dishad Mohamed **POSITION:** Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037

Constituency Name ELDAS

County Wajir

Project Number 3111009

Project Title Purchase of Other Office Equipments

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0008-037-3111009-310-2023-2024-1	Purchase and installation of 18no. 335W solar panels and their accessories (5.0 KVA inverter/charger, 8 batteries 200 AH)	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: *Ismael Mohamed*

DATE: 05.12.2024

NAME: *Ismael Mohamed*

POSITION: *Fund Account Manager*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2640204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-037-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

[Signature]

DATE:

05, 02, 2024

NAME:

Ishad Mohamed

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 32,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldas Girls Secondary School	4-0008-037-2630210-263-2023-2024-1	Construction to completion of 3 single staff houses	New Project	2,100,000.00
Eldas Girls Secondary School	4-0008-037-2630210-263-2023-2024-2	Piping to completion of Water from the government water line (allocated 0.6 km from the compound) to the school (Kshs.1,000,000) and Purchase of 10,000 Litres capacity plastic Water tank (Kshs.150,000) and installation of steel tower and construction of one water point in the school compound (Kshs.350,000)	New Project	1,500,000.00
Eldas Secondary school	4-0008-037-2630210-263-2023-2024-3	Purchase and installation of 18no. 335W solar panels and their accessories (5.0 KVA inverter/charger, 8 batteries 200 AH)	New Project	2,000,000.00
Tulatula Secondary School	4-0008-037-2630210-263-2023-2024-4	Construction to completion of 4 door toilets (one to take care of people leaving with disability) (Kshs.600,000) and construction to completion of two septic tanks measuring 4.2 metres by 2.4 metres by 3 metres depth (Kshs.600,000)	New Project	1,200,000.00
Dela Secondary School	4-0008-037-2630210-263-2023-2024-5	Purchase and installation of 6no. 335W solar panels and their	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		accessories (5.0 KVA Inverter/charger, 4 batteries 200 AH)		
Dela Secondary School	4-0008-037-2630210-263-2023-2024-6	Construction to completion of 3 single staff houses	New Project	2,100,000.00
Dela Secondary School	4-0008-037-2630210-263-2023-2024-7	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	600,000.00
Dela Secondary School	4-0008-037-2630210-263-2023-2024-8	Construction to completion of 1215 Linear meters chain link fence with concrete posts	New Project	4,000,000.00
Elnur Girls Secondary School	4-0008-037-2630210-263-2023-2024-9	Purchase and supply of 40 double decker beds (Kshs 400,000) and 100 lockers and chairs (Kshs 800,000)	New Project	1,200,000.00
Elnur Girls Secondary School	4-0008-037-2630210-263-2023-2024-10	Construction to completion of 972 Linear meters chain link fence with concrete posts	New Project	3,200,000.00
Eldas Girls Secondary School	4-0008-037-2630210-263-2023-2024-11	Renovation to completion of 7 classrooms Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior and labeling	New Project	3,500,000.00
Eldas Girls Secondary School	4-0008-037-2630210-263-2023-2024-12	Renovation to completion of 4 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	2,000,000.00
Anole Secondary School	4-0008-037-2630210-263-2023-2024-13	Renovation to completion of 4 classrooms -Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior and labeling	New Project	2,000,000.00
Eldas Secondary School	4-0008-037-2630210-263-2023-2024-14	Renovation to completion of 4 classrooms re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior and labeling	New Project	2,000,000.00
Eldas Secondary School	4-0008-037-2630210-263-2023-2024-15	Renovation to completion of 4 single staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	2,000,000.00
Griftu Secondary School	4-0008-037-2630210-263-2023-2024-16	Purchase and Supply of 200 lockers and chairs @8000	New Project	1,600,000.00
TOTAL:				32,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

Ishad M

DATE:

05, 02, 2024

NAME:

Ishad Mohamed

POSITION:

Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldas Teachers Training College	4-0008-037-2630211-263-2023-2024-1	Construction to completion of 2 Classrooms with tiles	New Project	2,400,000.00
Eldas Teachers Training College	4-0008-037-2630211-263-2023-2024-2	Construction to completion of Administration block comprising of 6 offices	New Project	6,500,000.00
Eldas Teachers Training College	4-0008-037-2630211-263-2023-2024-3	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	600,000.00
TOTAL:				9,500,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

05, 02, 2024

NAME:

Ishad Mohamed

POSITION:

Fund Account Manager

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED CONSTRUCTION OF MULTIPURPOSE SOCIAL HALL AT ELDAS NG-CDF OFFICES

COST ESTIMATE

ISSUED BY:

COUNTY WORKS OFFICE
P. O. BOX 120 - 70200
WAJIR

SEPTEMBER, 2023

BILL OF QUANTITIES

PROPOSED CONSTRUCTION OF MULTIPURPOSE SOCIAL HALL AT ELDAS CDF OFFICES

GRAND SUMMARY

ITEM	DESCRIPTION	KSHS FOR CONTRACTOR'S USE	KSHS FOR OFFICIAL USE ONLY
01	BUILDERS WORK FROM CBW/13		7,308,371.00
02	ELECTRICAL WORKS FROM E3		300,250.00
03	PROVISIONAL SUMS FROM P/S1		150,000.00
	SUB TOTAL		7,758,621.00
	ADD 16% V.A.T		1,241,379.00
	GRAND TOTAL		9,000,000.00

AMOUNT IN WORDS.....

CONTRACTOR'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

G/S

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
 P. O. BOX 120-70200, WAJIR
 DATE: 22/1/24 *[Signature]*

REPUBLIC OF KENYA



**MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)**

PROPOSED RENOVATION OF 4 STAFF HOUSES

AT

ELDAS GIRLS SECONDARY SCHOOL

COST ESTIMATE

**ISSUED BY:
COUNTY WORKS
P. O. BOX 120-70200
WAJIR**

SEPTEMBER, 2023

**WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR**
Date..22/1/24 Sign...*[Signature]*

BILL OF QUANTITIES

PROPOSED RENOVATION OF 4 STAFF HOUSES AT ELDAS GIRLS SECONDARY SCHOOL

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION OF 8 STAFF HOUSES FROM R/W4		2,000,000
GRAND TOTAL			2,000,000
<p>AMOUNT IN WORDS.....</p> <p>.....</p> <p>TENDERER'S NAME.....</p> <p>ADDRESS.....</p> <p>DATE.....</p> <p>SIGNATURE AND STAMP.....</p> <p>WITNESS NAME.....</p> <p>ADDRESS.....</p> <p>DATE.....</p> <p>SIGNATURE.....</p>			

6/5

WORKS OFFICER
 DEPT. OF PUBLIC WORKS
 WAJIR COUNTY
 P. O BOX 120-70200. WAJIR
 Date. 22/1/24 Sign. *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED RENOVATION OF 8 STAFF HOUSES

AT

DELA POLICE POST

COST ESTIMATE

ISSUED BY:
COUNTY WORKS
P. O. BOX 120-70200
WAJIR

SEPTEMBER, 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date: 22/1/24 Sign: *[Signature]*

BILL OF QUANTITIES

PROPOSED RENOVATION OF 8 STAFF HOUSES AT DELA POLICE POST

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION OF 8 STAFF HOUSES FROM R/W4		3,448,276.00
02	ADD 16% VAT		551,724.00
	GRAND TOTAL		4,000,000

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE AND STAMP.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

6/5

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P O BOX 120-70301
DATE: 24/12/24 *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED RENOVATION OF 8 STAFF HOUSES

AT

ELDAS CRITICAL INFRASTRUCTURE PROTECTION UNIT

COST ESTIMATE

ISSUED BY:
COUNTY WORKS
P. O. BOX 120-70200
WAJIR

SEPTEMBER, 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date: 22/09/23 Sign: *[Signature]*

BILL OF QUANTITIES

PROPOSED RENOVATION OF 8 STAFF HOUSES AT ELDAS CRITICAL INFRASTRUCTURE PROTECTION UNIT

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION OF 8 STAFF HOUSES FROM R/W4		3,448,276.00
02	ADD 16% VAT		551,724.00
	GRAND TOTAL		4,000,000

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE AND STAMP.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

G/S

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
DATE: 22/1/24 SIGN: *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED RENOVATION OF 8 STAFF HOUSES

AT

ELDAS POLICE STATION

COST ESTIMATE

ISSUED BY:
COUNTY WORKS
P. O. BOX 120-70200
WAJIR

SEPTEMBER, 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date.. 21/09/23 Sign.. *[Signature]*

BILL OF QUANTITIES

PROPOSED RENOVATION OF 8 STAFF HOUSES AT ELDAS POLICE STATION

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION OF 8 STAFF HOUSES FROM R/W4		3,448,276.00
02	ADD 16% VAT		551,724.00
	GRAND TOTAL		4,000,000

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE AND STAMP.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

G/S

WORKS OFFICER
 DEPT. OF PUBLIC WORKS
 WAJIR COUNTY
 P O BOX 120-70200, WAJIR
 Date *21/24* Sign. *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED SOLAR POWER INSTALLATION

AT

ELDAS NG-CDF OFFICE

COST ESTIMATE

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120-70200
WAJIR

JANUARY 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date.. 22/1/23. Sign. *[Signature]*

COST ESTIMATE

PROPOSED SOLAR POWER INSTALLATION AT ELDAS NG-CDF OFFICE

GRAND SUMMARY

ITEM	DESCRIPTION	KSHS FOR CONTRACTOR'S USE	KSHS FOR OFFICIAL USE ONLY
01	SOLAR POWER INSTALLATION FROM E1		1,609,138
02	PROVISIONAL SUMS FROM P/S1		115,000
	SUB TOTAL		1,724,138
	ADD 16% VAT		275,862
	GRAND TOTAL		2,000,000

AMOUNT IN WORDS.....

CONTRACTOR'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

GS

WORKS OFFICER
 DEPT. OF PUBLIC WORKS
 WAJIR COUNTY
 P. O. BOX 120-70200, WAJIR
 Date.. 22/1/24 Sign. *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED SOLAR POWER INSTALLATION

AT

ELDAS SECONDARY SCHOOL

COST ESTIMATE

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120-70200
WAJIR

JANUARY 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date. 22/1/2024. Sign. *[Signature]*

COST ESTIMATE

PROPOSED SOLAR POWER INSTALLATION AT ELDAS SECONDARY SCHOOL

GRAND SUMMARY

ITEM	DESCRIPTION	KSHS FOR CONTRACTOR'S USE	KSHS FOR OFFICIAL USE ONLY
01	SOLAR POWER INSTALLATION FROM E1		1,609,138
02	PROVISIONAL SUMS FROM P/51		115,000
	SUB TOTAL		1,724,138
	ADD 16% VAT		275,862
	GRAND TOTAL		2,000,000

AMOUNT IN WORDS.....

CONTRACTOR'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

GS

WORKS OFFICER
 DEPT. OF PUBLIC WORKS
 WAJIR COUNTY
 P. O. BOX 120-70200, WAJIR
 Date: 22/1/24 Sign: *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED SOLAR POWER INSTALLATION

AT

DELA SECONDARY SCHOOL

COST ESTIMATE

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120-70200
WAJIR

JANUARY 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date: 22/1/23 Sign: *[Signature]*

COST ESTIMATE

PROPOSED SOLAR POWER INSTALLATION AT DELA SECONDARY SCHOOL

GRAND SUMMARY

ITEM	DESCRIPTION	KSHS FOR CONTRACTOR'S USE	KSHS FOR OFFICIAL USE ONLY
01	SOLAR POWER INSTALLATION FROM E1		802,069
02	PROVISIONAL SUMS FROM P/S1		60,000
	SUB TOTAL		862,069
	ADD 16% VAT		137,931
	GRAND TOTAL		1,000,000

AMOUNT IN WORDS.....

CONTRACTOR'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

GS

WORKS OFFICER
 DEPT OF PUBLIC WORKS
 WAJIR COUNTY
 P O BOX 120-70200, WAJIR
 Date: 22/1/24 Sign: *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED RENOVATION OF 4 CLASSROOMS AT ELDAS SECONDARY SCHOOL

COST ESTIMATE

ISSUED BY:

COUNTY WORKS OFFICE

P. O. BOX 120-70200

WAJIR

SEPTEMBER, 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P O BOX 120-70200, WAJIR
Date: 22/1/24 Sign: *Stri*

BILL OF QUANTITIES
PROPOSED RENOVATION OF 4 CLASSROOMS AT ELDAS SECONDARY SCHOOL

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION OF 4 CLASSROOMS FROM R/W3		2,000,000
	GRAND TOTAL		2,000,000

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE AND STAMP.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

g/s

WORKS OFFICER
 DEPT OF PUBLIC WORKS
 WAJIR COUNTY
 P. O BOX 120-70200, WAJIR
 Date. 22/07/24 Sign. *[Signature]*

REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN DEVELOPMENT
(DEPARTMENT OF PUBLIC WORKS)

PROPOSED RENOVATION OF 7 CLASSROOMS AT ELDAS GIRLS SECONDARY SCHOOL

COST ESTIMATE

ISSUED BY:
COUNTY WORKS OFFICE
P. O. BOX 120-70200
WAJIR

SEPTEMBER, 2023

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date: 22/11/24. Sign: *[Signature]*

BILL OF QUANTITIES

PROPOSED RENOVATION OF 7 CLASSROOMS AT ELDAS GIRLS SECONDARY SCHOOL

GRAND SUMMARY

ITEM	DESCRIPTION	TENDERER'S AMOUNT KSHS	OFFICIAL USE ONLY KSHS
01	RENOVATION OF 7 CLASSROOMS FROM R/W3		3,500,000
	GRAND TOTAL		3,500,000

AMOUNT IN WORDS.....

TENDERER'S NAME.....

ADDRESS.....

DATE.....

SIGNATURE AND STAMP.....

WITNESS NAME.....

ADDRESS.....

DATE.....

SIGNATURE.....

G/S

WORKS OFFICER
DEPT. OF PUBLIC WORKS
WAJIR COUNTY
P. O. BOX 120-70200, WAJIR
Date. 22/1/2014 Sign. [Signature]