



NG-CDF ELDAS

National Government Constituencies Development Fund
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OUR REF: NG-CDF/ELDAS/PROPOSAL/VOL.11 (18)

12th JANUARY 2023

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O BOX 46682-00100

NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Following the meeting by the Eldas National Government Constituency Development Fund Committee vide min No. 5 held on 10th January 2023 discussing project proposal for financial year 2022/2023, I wish to submit the resolutions of the committee as attached below.

Yours

Sincerely

IRSHAD MOHAMED HABASHOW

FUND ACCOUNT MANAGER

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MODELS

Vision

A prosperous constituency where all residents enjoy quality and sustainable socio-economic development

Mission

To offer efficient, effective and accountable management of available resources, forging partnerships and fostering stakeholder participation

Core Values

1. Efficiency – We are committed to efficient utilisation of resources.
2. Integrity – We shall uphold honesty, moral and ethical principles in our work.
3. Accountability – Our actions and interventions will be above board. We shall be open for scrutiny at all times.
4. Equity – We shall be consider all, irrespective of gender, creed, age and tribe in our resource and opportunities allocation.
5. Sustainability – We shall strive to ensure that interventions do not jeopardise the quality of life and survival of future generations.

1.0 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.1 BACKGROUND INFORMATION – ELDAS CONSTITUENCY

1.1.1 Introduction

Eldas Constituency is one of the 6 Constituencies in Wajir County and it is among the 80 new Constituencies created under the 2010 Kenyan Constitution. Hived from Wajir West Constituency, Eldas is located between four constituencies: Wajir North, Wajir East, Wajir West and Tarbaj. The Constituency has 4 elective Wards namely; Eldas Ward, Della Ward, Elnur/TulaTula Ward and Basir and Lakoley South Ward. The Constituency approximately covers an area of 4,077.80 km² and has an approximate population of 80,805 people - 44,975 males and 35830 females (KNBS, 2017).

The Educational facilities are not well developed. Water scarcity of water is a pressing challenge while health facilities are not only few but also poorly equipped. These are just a few of the challenges affecting the constituents. The constituency through the Eldas NGCDF has made tangible leaps in addressing some of these challenges. Because of how

far the constituency was in terms of socio-economic development, some challenges still abound.

Eldas Constituency has 4 electoral wards, each electing a member (MCA) to represent the ward at the Wajir County Assembly.

Table 1-1: Eldas Constituency Administrative Units

Division	Area (KM ²)	No. of Locations	No. of Sub-Locations
Della	413.9	2	3
Eldas	2,059.9	8	6
Elnur	277.6	3	4
Anole	294.1	5	4
Total	3045	18	17

1.1.2 Population Projections

According to the 2009 National Population and Housing Census, Eldas Constituency had a population of 80,805. Currently, the constituency has a population of 107,476 (2018) and is projected to increase to 126,047 in 2022. Further, its population density is 35 and is projected to increase to 41 by 2022 (*see table 1-2*).

These projections are based on a projected population growthrate of 3.22 per cent. Most of the population is based in the rural areas of whom majority are pastoralists are found in the grazing reserves and watering points.

Table 1-2: Population Projections for Eldas

Constituency	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)
Wajir South	130,070	6	167,605	8	184,315	9	196,566	9
Wajir North	135,505	16	174,609	20	192,018	22	204,781	24
Wajir East	112,572	28	149,729	37	164,657	41	175,601	44
Tarbaaj	111,846	12	148,763	16	163,595	17	174,469	18
Wajir West	91,143	9	121,227	12	133,313	13	142,174	14
Eldas	80,805	27	107,476	35	118,191	39	126,047	41
Total	661,941	12	869,409	15	956,089	17	1,019,638	18

1.1.3 Key Development Challenges in the Constituency related to key function of NG-CDF Programme and beyond

Low Literacy Levels: The constituency has low literacy levels. This is as a result of early marriages, female genital mutilation and exploitation of women among other negative practices. Other factors include absenteeism by pupils to attend home chores and in some instances shortage of role models. Staffing levels are low with teacher/pupil ratio of 1:66 and 1:22 at the primary and secondary levels respectively. *Interventions need to be put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.*

Inadequate School Infrastructure: Most of the schools lack adequate learning facilities and equipment. This has greatly affected the quality of education in the constituency which is clearly reflected by the performance in the national examinations. *To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.*

Environmental Degradation: Continued charcoal burning, tree cutting, overgrazing and overstocking have led to massive environmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradable waste accumulation in the market centres.

Insecurity and Clannism: There have been increased cases of insecurity which manifests itself in form of inter-clan conflicts caused by fighting over resources such as land, water and grazing land.

The constituency population is dominantly comprised of the Somali people who identify themselves through the clans. The main clan is Degodia. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related to sharing of resources especially water and pasture for livestock.

Inadequate Water Supply and Sanitation: The constituency is faced with acute water scarcity with only 45 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water direct from the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 30 Km. Water trucking has aided in providing water to settlements experienced with acute water problem. Further, as low as 25 per cent of the population use pit latrines, 4.9 per cent use bucket while 56.2 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

Poor Roads: The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituency lacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence need for proper bridges.

Inadequate Health Facilities and Services: Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 132,000 which is very low comparing with the national ratio of 1: 5,000. *There is need for the county government to invest in more doctors.* Due to scarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 30 Km. In addition, poor road network leads to many patients opting to forgo treatment. *There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.*

Low Agricultural and Livestock Production: Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition to agricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

Food Shortage: A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Wajir County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources account for three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Wajir County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Wajir residents get food from their own sources. *There is, therefore, need to introduce modern farming methods such as green houses and provide sufficient water for irrigation farming.*

Poor Access to Markets: Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge losses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack of market information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemen due to the lack of proper marketing strategies and cooperative movement in the constituency. *There is need to strengthen farmers, institutions to improve marketing of farm and livestock products.*

Human Wildlife Conflicts: The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes, hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

Land Ownership: All land in the constituency is held in trust by the government hence populace hold no title deeds. This limits farmers' capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

Inadequate Power/Energy Source: In the entire county, only Wajir, Eldas and Habaswein towns are connected to power, with only 3.4 per cent of the proportion of population connected to sustainable power source. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centres connectivity to the national grid.

Limited Financial Inclusion: The constituency lacks a sharia banking compliant financial institution. This is a major challenge in convincing the community to consume banking services. Lack of collateral has led to low credit uptake.

Population Growth: Like Wajir County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent

of the total county poverty. The high population growth has been brought about by strong religious and cultural beliefs which advocates against use of family planning, polygamy and high illiteracy levels.

Culture: Some cultural practices have led to low development in the constituency. These include early and forced marriages of the girl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90 per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

1.1.4 Eligible Projects Fundable as per NG-CDF Act 2016

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

1.1.5 The ineligible projects include:

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

1.1.6 Establishment of Eldas NG-CDF Committee

The Eldas Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

1.1.7 Implementation of Projects in Eldas

As has been stipulated in NG-CDF Act 2015, the Eldas Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

1.1.8 Review of Key Achievements

Between 2017 and 2022, the Eldas Constituency Development Committee disbursed a total of **Kshs. 619,482,908 million** towards the implementation of various projects in the sectors of Education, Security, Environment, Sports and Bursary. All the projects were done to completion and currently in use.

To improve on retention rates, a total of **Kshs. 129,504,735 million** was used as bursary to assist needy students continue with their education at both secondary and tertiary schools. The constituency allocation for bursary has been increasing since 2013/14.

1.1.9 Major Lessons Learnt

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Eldas Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

1.2 RATIONALE FOR PUBLIC WARD FORUMS

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the committee shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 2nd January to 7th January 2022. The exercise was carried out for Six days covering all the four wards in the constituency namely Eldas, Elnur/Tulatula, Dela/Anole and Lakoley/Basir as per the notice below.

THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. ELNUR/TULATULA WARD WILL GATHER ON MONDAY THE 2ND JANUARY, 2023 AT ELNUR SECONDARY SCHOOL AT 9.00 AM AND TUESDAY 3RD JANUARY, 2023 AT TULATULA SECONDARY SCHOOL AT 9.00AM
2. DELA/ANOLE WARD WILL GATHER ON WEDNESDAY THE 4TH JANUARY, 2023 AT DELA SECONDARY SCHOOL AT 9.00 AM AND THURSDAY 5TH JANUARY, 2023 AT ANOLE SECONDARY SCHOOL AT 9.00AM
3. ELDAS WARD WILL CONVERGE ON FRIDAY THE 6TH JANUARY, 2023 AT ELDAS SECONDARY SCHOOL IN ELDAS TOWN AT 9:00AM.
4. LAKOLEY/BASIR WARD WILL GATHER ON SATURDAY THE 7TH JANUARY, 2023, AT LAKOLE SOUTH PRIMARY SCHOOL IN LAKOLEY TOWN AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF ELDAS TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.
FUND ACCOUNT MANAGER

1.3 DELIBERATION FROM EVERY WARD

1.3.1 WARD I: ELNUR/TULATULA

The meeting took place on Monday the 2nd and Tuesday the 3rd 2023 at Elnur Secondary School in Elnur town and Tulatula secondary school in Tulatula town respectively. This ward has the following settlements: Elnur, Bula mahadey, Tulatula, Balatulamin, Biad and Mirgo harun.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

- | | |
|-----------------------------|--|
| 1. Mohamed Abdullahi Maalim | - COMMUNITY ELDER |
| 2. Haret Dubow hassan | - Chief Tula Tula |
| 3. Hassan Osman | - HEAD TEACHER Tulatula primary school |
| 4. Mohamud A Ibrahim | -NG- CDFC Chairman. |
| 5. Mama Alasa Musa | -WOMEN LEADER/business lady |
| 6. Adan Hassan | -HT Mirgo harun PRY SCHOOL. |
| 7. MOHAMED HAJI | -COMMUNITY ELDER |
| 8. Irshad Mohamed | -FUND ACCOUNT MANAGER |
| 9. Misheck Mwangi | - DEPUTY COUNTY COMMISSIONER-Eldas |
| 10. Sheikh Ali Hassan | - religious leader |
| 11. Abdullahi Sheikh Adani | - NG-CDFC member |

- | | |
|------------------------------|---|
| 12. Mohamed Noor Abdille | - opinion leader |
| 13. Fatuma Ahmed Sheikh | - NG-CDFC member |
| 14. Mohamed Gabow Kulow | - NG-CDFC member |
| 15. Bishara Gaiye | - NG-CDFC member |
| 16. Asha Bishar Jele | -NG-CDFC Member |
| 17. Ibrahim Khalif Abdullahi | -NG-CDFC Member |
| 18. Ibrahim m Hussein | - assistant chief mirgo harun |
| 19. Habiba Hussein Salat | - woman leader |
| 20. Abdikheir Hassan | -Community Leader |
| 21. Abukar Ali | - Youth representative |
| 22. Omar Abdullahi | - Principal Tulatula secondary school |
| 23. Aftin Gure | - chief elnur location |
| 24. Abdullahi Ahmed | -Headteacher Elnur Primary School |
| 25. Gedi Hussein Samow | -Principal Elnur Secondary School |
| 26. Rashid Hassan | -Headteacher Balatulamin Primary school |
| 27. Abdikheir Hassan | - Community Leader |
| 28. Muhumed Osman | - Bom Chair Tulatula sec school |
| 29. Adan Yunis | - Commuinty Elder |

b) Preliminaries / Comments by the Area Chief

The area chief of Elnur Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

c) Comments by the Deputy County Commissioner

He explained to the meeting the history of rural development funding in Kenya. Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

d) Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

e) Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

f) Project Priorities Identified In Elnur/Tulatula Ward

The project priorities were presented below:

Proposed Project	Sector	Activity
Biad Primary School	Education	<ul style="list-style-type: none">➤ 2 new classrooms➤ 2 new toilets➤ Staff houses➤ An Administration Block
Balatulamin Primary School	Education	<ul style="list-style-type: none">➤ 2 new classrooms➤ Staff houses➤ Renovation of 4No.Classrooms.
Elnur Primary School	Education	<ul style="list-style-type: none">➤ 2New Toilets➤ Desks
Tulatula Township Primary	Education	<ul style="list-style-type: none">➤ Staff houses➤ 2New Toilets➤ 50No desks➤ Fencing of the school
Tulatula Secondary School	Education	<ul style="list-style-type: none">➤ Staff houses➤ Renovation of 2 Dormitories➤ Piping of water and installation of elevated tank➤ 2New Toilets➤ Principal House➤ Renovation of Dining Hall
Griftu Sec School	Education	<ul style="list-style-type: none">➤ Renovation of 4 classrooms➤ Staff houses➤ 2 new toilets
Elnur Police Station	Security	<ul style="list-style-type: none">➤ Renovation of Acc's Residential House➤ Fencing
Balatulamin Police Post	Security	<ul style="list-style-type: none">➤ Fencing

g) Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

h) Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

1.3.2 WARD II: DELA/ANOLE WARD

The meeting took place on Tuesday the 4th January, 2023, at Dela Secondary School at 10a.m. and on Wednesday the 5th January, 2023, at Anole Secondary School at 10. Am. This ward has the following settlements: Dela, Abdiwako, Yaqo, Jiggiga, Lanqura, Waradey, Majabow and Anole.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------------------|--|
| 1. Salat Ibrahim Haile | -senior chief Dela |
| 2. Mr Mohamud D Ahmed | - HEAD TEACHER Dela primary school |
| 3. Mohamed Noor Abdille | - opinion leader |
| 4. Zeitun Bishar | -WOMEN LEADER |
| 5. Osman Mohamed amin | -COMMUNITY ELDER |
| 6. Irshad Mohamed | -FUND ACCOUNT MANAGER |
| 7. Mohamud A Ibrahim | - CHAIRMAN NG-CDFC |
| 8. Misheck Mwangi | - DEPUTY COUNTY COMMISSIONER. |
| 9. Asha Bishar Jelle | - NG-CDFC member |
| 10. Bishara Gaiye Ahmed | - NG-CDFC member |
| 11. Abdullahi Sheikh Adani | - NG-CDFC member |
| 12. Roble A Madey | - chief Anole |
| 13. Mohamed A Barrow | - assistant chief Abdiwako |
| 14. Hared Ibrahim | - Head teacher Abdiwako primary school |
| 15. Fatuma Ahmed Sheikh | - NG-CDFC member |
| 16. Mohamed Gabow Kulow | - NG-CDFC member |
| 17. Surow Omar Elmi
school | -Head teacher Yaqo primary |
| 18. Abdikadir Diriye Ali
School | -Head teacher Anole primary |
| 19. Ibrahim Khali Abdullahi | -NG-CDFC Member |
| 20. Mohamed Daud | - Community Elder |
| 21. Mohamed Gure | -Communiy Elder |
| 22. Mohamed Maalim Abdi | - Constituency Office |
| 23. Dekow Abdi Madey | -NG-CDFC Mmber |

b) Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after

implementation.

c) Comments By The Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

d) Comments By The Ng-Cdfc Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

e) Project Priorities Identified In Dela/Anole Ward

The Ward Development secretary presented the priorities as tabled below.

Proposed Project	Sector	Activity
Anole Primary School	Education	<ul style="list-style-type: none"> ➤ 2new classrooms ➤ Renovation of 4No classrooms ➤ Piping of water and installation of elevated tank ➤ Completion of the fence ➤ Staff houses
Yaqo Primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 6 classrooms ➤ 4New toilets ➤ Staff Houses ➤ Fencing of the school
Abdiwako Primary	Education	<ul style="list-style-type: none"> ➤ 4 new toilets ➤ Staff houses ➤ Administration block
Jiggiga Primary	Education	<ul style="list-style-type: none"> ➤ Staff houses ➤ 2New classrooms
Lanqura Primary	Education	<ul style="list-style-type: none"> ➤ 2 new Classrooms ➤ Staff houses ➤ Administration Block
Anole Secondary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 5 Classrooms ➤ Renovation of 4 Staff houses ➤ Fencing ➤ Piping of water and installation of elevated tank ➤ Renovation of 10 toilets ➤ Beds and Lockers and chairs ➤ Renovation of Dining hall ➤ Electrification of the school ➤ Library ➤ Laboratory
Dela Secondary School	Education	<ul style="list-style-type: none"> ➤ 2New Classrooms ➤ Beds and Lockers and chairs ➤ Staff Houses ➤ Fencing of the School ➤ Electrification of the school

Proposed Project	Sector	Activity
Dela Police Post	Security	<ul style="list-style-type: none"> ➤ Electrification of the police post and the ACC'S residence ➤ New Administration block.
Anole Police Post	Security	<ul style="list-style-type: none"> ➤ Completion of the Administration block ➤ Completion of the fence
Jigjiga Police post	Security	<ul style="list-style-type: none"> ➤ Piping of water and installation of tank ➤ Staff House ➤ fencing
Waradey Police post	Security	<ul style="list-style-type: none"> ➤ Fencing ➤ Administration block ➤ 2 new toilets

f) Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

g) Way Forward

Projects promoting youth's involvement should also be funded.

1.3.3 WARD III: ELDAS

The meeting took place on Saturday the 6th January, 2023 at Eldas Secondary School at 10am. This ward has the following settlements: Eldas, Dadantalai, Kilkiley, Jukala, Banadir and Wargadud.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|----------------------------|-------------------------------------|
| 1. Ahmed Ali Olow | - Assistant chief bulla shair |
| 2. Mohamud Mudey | - Assistant chief Wagberi |
| 3. Rashid Jimale | - chief Kilkiley |
| 4. Mr Mahad Adow Ismail | - Principal Eldas Sec school |
| 5. Issack Muktar | - Principal Eldas Girls Sec School |
| 6. Abdi Abass | - Head teacher Eldas primary School |
| 7. Bishara Gaiye Ahmed | - NG-CDFC member |
| 8. Irshad Mohamed | -Fund Account Manager |
| 9. Mohamud A Ibrahim | - Chairman NG-CDFC |
| 10. Misheck Mwandu | - Deputy County Commissioner Eldas. |
| 11. Abdullahi Sheikh Adani | - NG-CDFC member |
| 12. Fatuma Ahmed Sheikh | - NG-CDFC member |
| 13. Mohamed Gabow Kulow | - NG-CDFC member |
| 14. Mohamed Noor Abdille | - Opinion leader |
| 15. Asha Bishar Jelle | - NG-CDFC member |

17. Adan Sambul Abdi	-Bom Chair Eldas Sec School
18. Shindes Mohamed Ali	- professional
19. Mohamud Banin Omar	-Community elder
20. Tabarak Abdi Dakane	-Constituency office
21. Osman Kasim Adan	-Youth leader
22. Boston Odhiambo	-ACC Eldas
23. Jamila Ahmed	- women leader
24. Mowlid Muktar	- Head teacher Eldas Wagberi Primary School

b) Preliminaries

The meeting began with a word of prayer, thereafter, Eldas location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

c) Comments By The Deputy County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

d) Comments By The Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

e) Comments By The NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

f) Project Priorities Identified In Eldas Ward

The project priorities were presented below:

Proposed Project	Sector	Activity
Eldas Wagberi Primary	Education	<ul style="list-style-type: none"> ➤ 2 New classrooms ➤ Desks ➤ Toilets
Eldas Primary school	Education	<ul style="list-style-type: none"> ➤ Desks ➤ Renovation of 4No classrooms ➤ 3New toilets ➤ Staff Houses
Wargadud Primary School	Education	<ul style="list-style-type: none"> ➤ 2 new Classrooms ➤ 2 new toilets ➤ Fencing
Jukala Primary School	Education	<ul style="list-style-type: none"> ➤ Fencing ➤ 2 new toilets and septic tank ➤ Piping of water and installation of tank ➤ Desks ➤ Renovation of 2 classrooms

Proposed Project	Sector	Activity
Banadir Primary school	Education	<ul style="list-style-type: none"> ➤ 2 New classrooms ➤ Staff houses ➤ Desks ➤ Underground Water Tank ➤ Administration Block ➤ Fencing of the school
Kilkiley Primary School	Education	<ul style="list-style-type: none"> ➤ Renovation of 2No classrooms ➤ 2New classroom
Dadantali Primary School	Education	<ul style="list-style-type: none"> ➤ 2New Toilets ➤ Staff Houses ➤ Desks ➤ Underground Water Tank
Eldas Secondary School	Education	<ul style="list-style-type: none"> ➤ Renovation of Staff Houses ➤ Renovation of Dormitory ➤ Planting of trees ➤ Laboratory ➤ Library
Eldas Girls Secondary	Education	<ul style="list-style-type: none"> ➤ Chairs and Lockers ➤ 2new classrooms ➤ 4 New toilets
Eldas Critical Infrastructure Police Unit	Security	<ul style="list-style-type: none"> ➤ Fencing ➤ Administration Block
Eldas Police Station	Security	<ul style="list-style-type: none"> ➤ Renovation of 6-roomed Staff Quarters
Bula Shair Chief's Office	Security	<ul style="list-style-type: none"> ➤ 2New Toilets ➤ Office Furniture

g) Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

h) Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

1.3.4 WARD IV: Lakoley/Basir

The meeting took place on Sunday 7th January, 2023 at Lakole South Primary School at 10a.m. This ward has the following settlements: Lakoley, Aresawajil, Tito, Bakala, Masalale and Basir.

a) Members Present

The members present are from the various categories including: NG-CDF Committee, Deputy County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- | | |
|------------------------|--|
| 2. Abdullahi A Salat | Community Elder/ businessman |
| 3. Siyad Maalim Hassan | - Chief Lakoley |
| 4. Mutuma Fredrick | - Head teacher Masalale primary school |
| 5. Fatuma Ahmed Sheikh | -NG-CDFC member |
| 6. Halima adan | - WOMEN LEADER |

- | | |
|------------------------------|---|
| 7. Ahmed Ibrahim Ahmed | -Head teacher Lakoley Pry School. |
| 8. ADAN AHMED IMARA | -COMMUNITY ELDER |
| 9. Irshad Mohamed | -Fund Account Manager |
| 10. Mohamud A Ibrahim | - CHAIRMAN NG-CDFC |
| 11. Misheck Mwangi | - Deputy County Commissioner |
| 12. Abdullahi Sheikh Adani | - NG-CDFC member |
| 13. Mohamed Noor Abdille | - opinion leader |
| 14. Bishara Gaiye Ahmed | - NG-CDFC member |
| 15. Mohamed Gabow Kulow | - NG-CDFC member |
| 16. Asha Bishar Jelle | - NG-CDFC Member |
| 17. Ibrahim Abdullahi Khalif | - NG-CDFC Member |
| 18. Adow Daud | -Community Elder |
| 19. Ibrahim Ahmed | - Community leader |
| 20. Yussuf Sheikh Omar | -Head teacher Basir primary school |
| 21. Muruu Daniel | - Head teacher Areswarji primary school |
| 22. Muhudin Abdi Yussuf | - Constituency Manager |

b) Preliminaries

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

c) Comments By The Area Chiefs

The meeting was attended by three chiefs from Lakole South, Basir and Bakala locations in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

d) Comments By The Deputy County Commissioner

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

e) Comments By The Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

f) Comments By The Ng-Cdfc Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

g) Project Priorities Identified In Lakoley/ Basir Ward

The project priorities were presented below:

Proposed Project	Sector	Activity
Basir Primary School	Education	➤ 2 New Classrooms ➤ Renovation of 4No Classrooms ➤ Piping of water and installation of tank ➤ 2New Toilets
Lakole South Primary	Education	➤ 2 new classrooms ➤ Staff houses
Areswarji Primary School	Education	➤ Desks ➤ 2New Classrooms
Basir Chief's office	Security	➤ Office Furniture ➤ 2 new Toilets
Bakal Chief's office	Security	➤ Construction of Chief's office ➤ Office Furniture ➤ 2 new Toilets
Basir Police post	Security	➤ 2 toilets ➤ Renovation of staff houses

h) Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors.

i) Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Report compiled by:

Name

Irshad Mohamed Habashow

Designation

FAM

Sign.



Date

10/1/2023

Report Confirmed by:

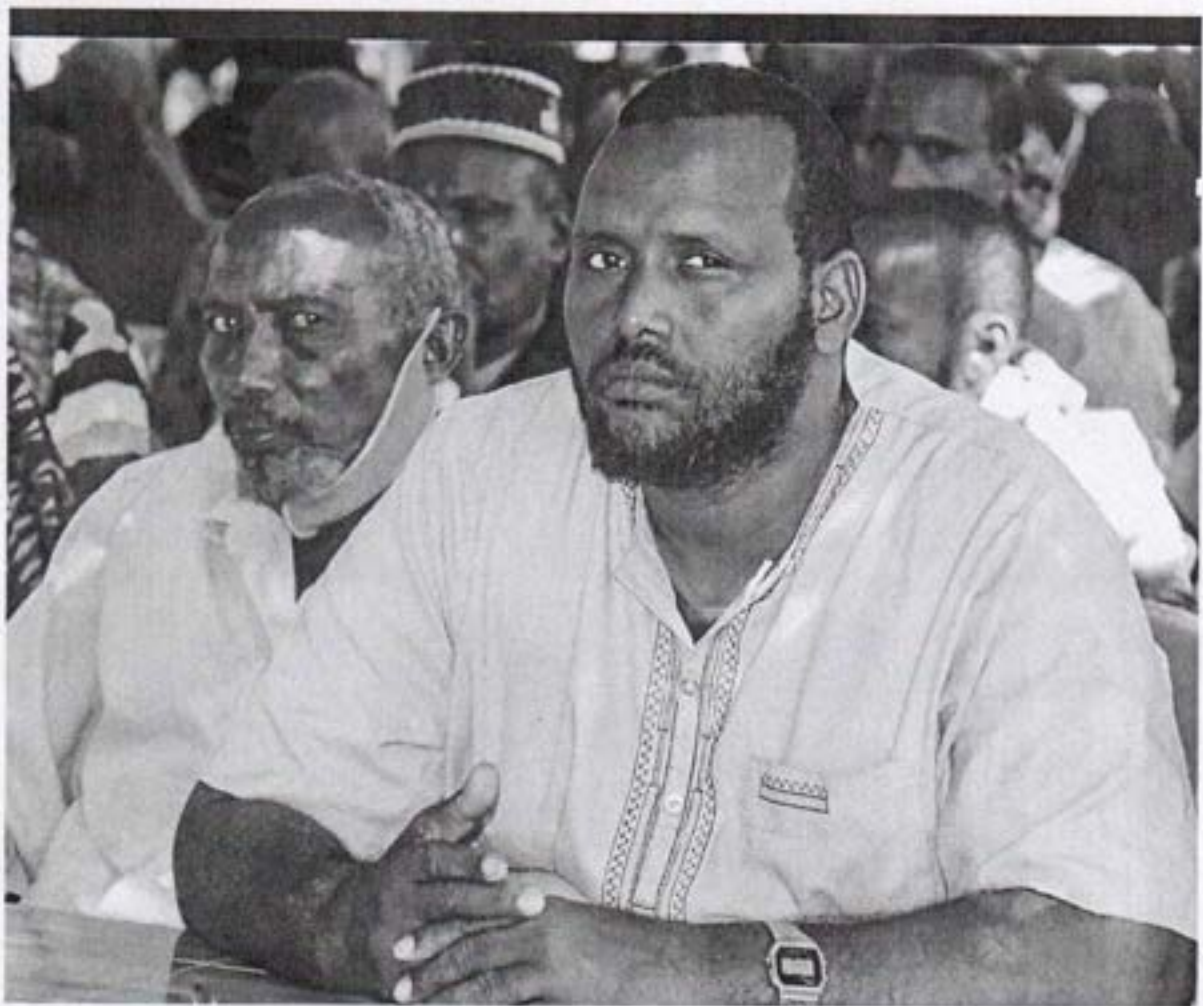
Name	Designation	Sign.	Date
Mohamud Abdi Ibrahim	NG-CDFC Chairman		10-1-2023

Report Witnessed by: Name	Designation	Sign.	Date
Misheck Mwangi	DCC Eldas		10/01/2023

Annex









NG-CDF ELDAS

National Government Constituencies Development Fund
Eldas Constituency
P.O Box 491-70200
WAJIR
Cell: +254 722930356
Email: cdfeldas@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF ELDAS NG-CDFC MEETING HELD ON 10/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

- | | |
|----------------------------|--------------------------|
| 1. Mohamud Abdi Ibrahim | -Chairman |
| 2. Asha Bishar Jelle | -Secretary |
| 3. Mohamed Gabow Kulow | -Member |
| 4. Fatuma Ahmed Sheikh | -Member |
| 5. Ibrahim Khlif Abdullahi | -Member |
| 6. Dekow Abdi Madey | - Member |
| 7. Abdullahi Sheikh Adani | - Member |
| 8. Bishara Gaiya Ahmed | -Member |
| 9. Irshad Mohamed Habashow | -FAM-Ex-officio member |
| 10. Misheck Mwangi | - DCC- Ex-officio member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Regional Sporting activities
 - c. Constituency Oversight Budget
 - d. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Mr Abdullahi Sheikh to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

Name *Mohamud Abdi* Signature.....*[Signature]*.....

Chairman

Name *Asha Bishar* Signature.....*[Signature]*.....

Secretary

Date.....*10/1/23*..... Page 1 of 15

Date.....*10-1-23*.....

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mr. Mohamed Gabow and seconded by Mrs. Bishara Gaiya Ahmed.

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled a list of all ongoing projects for the previous financial years. The projects were for 2021/22 financial year. Considering the period of funding of a project limited to 3 financial years, the manager informed members of the need to ensure that all ongoing projects are considered in this financial year for completion. Below is the list of ongoing projects as was tabled

Project name	Approved Activities	Pending Activities	Contract Sum(Kshs)	Cumulative allocation to the project(ksh)		Amount received from the board (kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implementation status/ Level of implementation
				Financial years	Amount allocated			
Anole Primary School	Construction of 667 Linear meters chain link fence with concrete posts to completion	Construction to completion of 500 Linear meters chain link fence with concrete posts	3,500,000	2021/2022	2,000,000	2,000,000	1,500,000	667 linear meters chain link fence with concrete fence completed
Anole Police Post	Construction of Administration block comprising	Completion of Administration block	3,000,000	2021/2022	2,000,000	2,000,000	1,000,000	Constructed upto lintel level

Name *Mohamed Gabow* Signature..... *[Signature]*

Chairman

Name *Ashya Bishara* Signature..... *[Signature]*

Secretary

Date..... *10/1/23*.....

Date..... *10-1-23*.....

Project name	Approved Activities	Pending Activities	Contract Sum(Kshs)	Cumulative allocation to the project(ksh)		Amount received from the board (kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implementation status/ Level of implementation
				Financial years	Amount allocated			
	g of reception, 3 offices, a cell and armoury to lintel level.	comprising of reception, 3 offices, a cell and armory - Roofing, Plastering, installation of doors and windows, Painting and labeling						
Anole Police Post	Construction of 735 Linear meters chain link fence with concrete posts to completion	Completion of 435 Linear meters chain link fence with concrete posts	3,500,000	2021/2022	2,200,000	2,200,000	1,300,000	735 linear meters chain link fence with concrete fence completed

After a lengthy deliberations members agreed to consider all the ongoing projects before starting new projects and allocate enough money to ensure that the projects are completed on time.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

Name *Mohammed Abdi* Signature.....*Amf*.....

Date...*10/1/23*.....

Chairman
Name *Ashq Bisher* Signature.....*My*.....
Secretary

Date...*10-1-23*.....

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NG-CDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.138,215,033** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums between 2-7 January 2023, the Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need to do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NGCDF programme especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

b. Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Wajir County towards facilitation of Wajir Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

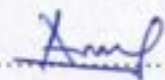
c. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,000,000 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

d. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion

Name *Muhammad Abd* Signature..........
Chairman

Date... *10/1/23*.....

Name *Aden B...* Signature..........

Date *10-1-2023*

2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costing

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to be factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocate d	Curr ent Stat us	ward
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000		1,128,000	New	Constituency
NSSF	Employer contribution to NSSF	43,200		43,200	New	Constituency
Contractual employees	Payment of Basic salaries for 18 staff	3,888,000		3,888,000	New	Constituency
Gratuity-contractual employees	Payment of gratuity for 18 NG-CDFC staff	1,205,280		1,205,280	New	Constituency
Courier and Postal Services	Payment of Courier and Postal Services	210,000		210,000	New	Constituency
Electricity	Payment of Electricity charges	560,000		560,000	New	Constituency
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	612,000		612,000	New	Constituency
Bank service commission and charges	Payment of Bank service commission and charges	42,693		42,693	New	Constituency
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						

Name *Mohamed Abd* Signature..... *[Signature]*.....

Chairman

Name *Ashu Bishu* Signature..... *[Signature]*.....

Secretary

Page 5 of 15
Date... *10/1/23*.....


Date... *10/1/23*.....

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	670,000		670,000	New	Constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment to undertake training of PMCs and NG-CDFCs on NG-CDF related issues	772,000		772,000	New	Constituency
Hire of Transport	Payment of Hire of Transport	600,000		600,000	New	Constituency
NGCDFC allowance	Payment of NG-CDFC allowance	1,128,000		1,128,000	New	Constituency
Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during training of PMCs and NG-CDFCs on NG-CDF related issues	230,000		230,000	New	Constituency
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	16,500,000		16,500,000	New	Constituency
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000		17,000,000	New	Constituency
EMERGENCY RESERVE						
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New	Constituency
ENVIRONMENTAL PROJECTS (2%)						
Anole Primary School	Piping to completion of Water from the government water line	1,600,000		1,600,000	New	Dela-Anole


Name Mohamed Abd Signature..... [Signature].....Date... 10/1/23.....Chairman
Name Asha Bisha Signature..... [Signature].....Date... 10/1/23.....

Secretary

Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocate d	Curr ent Stat us	ward
	(located 0.6 km) to the school (Kshs.1,000,000) and Purchase of 10,000 Litres capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)					
Eldas Secondary School	Purchase and planting of 200 neem trees@500	100,000		100,000	New	Eldas
SPORT PROJECT (2%)						
Regional Sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	600,000		600,000	New	constituency
Constituency Sports tournament	Carry out Constituency Football Sports tournament where the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	1,500,000		1,500,000	New	constituency
PRIMARY SCHOOL PROJECTS						
Biad Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00		2,000,000.00	New	Elnur-Tulatula
Eldas Wagberi primary school	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00		2,000,000.00	New	Eldas
Balatulamin Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00		2,000,000.00	New	Elnur-Tulatula
Wargadud Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00		2,000,000.00	New	Eldas

Name Muhammad Abdi Signature.....

Chairman



Name Aslan Bishan Signature.....

Secretary

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Date.....10/1/22

Date.....10-1-22

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Basir Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00		2,000,000.00	New	Lakole-Basir
Anole Primary School	Construction to completion of 2 Classrooms with floor tiles	2,000,000.00		2,000,000.00	New	Dela-Anole
Anole Primary School	Renovation to completion of 4 classrooms - Replastering of walls, re-flooring, re-placement of doors and windows, Re-painting of interior and exterior and labelling	1,600,000.00		1,600,000.00	New	Dela-Anole
Anole Primary School	Construction to completion of 500 Linear meters chain link fence with concrete posts	1,500,000.00		1,500,000.00	Ongoing	Dela-Anole
Basir Primary School	Renovation to completion of 4 classrooms - Replastering of walls, re-flooring, re-placement of doors and windows-painting of interior and exterior and labeling	1,600,000.00		1,600,000.00	New	Lakole-Basir
Jukala Primary School	Construction to completion of 1,510 linear meters chain link fence with concrete posts	4,999,670.00		4,999,670.00	New	Eldas
Jukala Primary school	Construction to completion of 2 door toilets and septic tank (one chamber to take care of persons with Disabilities)	600,000.00		600,000.00	New	Eldas
Jukala Primary School	Piping to completion of Water from the government water line (located 1.3 km away) to the school	2,100,000.00		2,100,000.00	New	Eldas

Name Mohammed Abd Signature.....
Chairman
Name Asha Bester Signature.....
Secretary

Page 8 of 15
Date...10/1/23.....
Date...19-1-23.....

Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocate d	Curr ent Stat us	ward
	(Kshs.1,500,000) and purchase of 10,000 Litres capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)					
Yaqa Primary School	Renovation to completion of 6 classrooms -Reroofing, replastering of walls, re-flooring, replacement of doors and windows, Re-painting of interior and exterior and labeling	2,700,000.00		2,700,000.00	New	Dela-Anole
Eldas Primary School	Purchase and supply of 100 3-seater wooden desks @ 7,000	700,000.00		700,000.00	New	Eldas
Eldas Wagberi primary school	Purchase and supply of 100 3-seater wooden desks @ 7,000	700,000.00		700,000.00	New	Eldas
Basir Primary School	Piping to completion of Water from the government water line (located 1 km away) to the school (Kshs.900,000) and Purchase of 10,000 Litres capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)	1,500,000.00		1,500,000.00	New	Lakole-Basir
SECONDARY SCHOOL PROJECTS						
Anole Secondary School	Renovation to completion of 5 classrooms -Reroofing, replastering of walls, re-flooring, replacement of doors and windows, re-	2,000,000.00		2,000,000.00	New	Dela-Anole

Name Mohammad Atef Signature..... [Signature]
Chairman
Name Ashu Bashir Signature..... [Signature]
Secretary

Page 9 of 15
Date... 10/1/23.....
Date... 10-1-23.....

Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocate d	Curr ent Stat us	ward
	painting of interior and exterior and labeling					
Anole Secondary School	Renovation to completion of 4 staff houses- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling, partitioning and labeling	2,000,000.00		2,000,000.00	New	Dela-Anole
Anole Secondary School	Construction to completion of 1727 Linear meters chain link fence with concrete posts	5,000,000.00		5,000,000.00	New	Dela-Anole
Anole Secondary School	Purchase and supply of 80 metallic Double-decker beds (Kshs.1,200,000) and 100 metallic and wooden Lockers and chairs (Kshs.800,000)	2,000,000.00		2,000,000.00	New	Dela-Anole
Anole Secondary School	Renovation to completion of 10 door toilets- Replastering of walls, re-flooring, replacement of doors, re-painting of interior and exterior and labeling	1,000,000.00		1,000,000.00	New	Dela-Anole
Dela Secondary School	Construction to completion of 2 classrooms with floor tiles	2,000,000.00		2,000,000.00	New	Dela-Anole
Dela Secondary School	Purchase of 62 Metallic Double-decker beds (Kshs.930,000) and 120 metallic and wooden Lockers and chairs (Kshs.960,000)	1,890,000.00		1,890,000.00	New	Dela-Anole

Name *Mohamed Abdo* Signature..... *Abd*

Chairman

Name *Asha Bisher* Signature..... *As*

Date..... *10/1/2023*

Date..... *10/1/2023*

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
Eldas Secondary School	Renovation to completion of 4 staff houses- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	1,500,000.00		1,500,000.00	New	Eldas
Eldas Secondary School	Renovation to completion of 80 capacity dormitory- Reroofing, replastering of walls, re-flooring, replacement of doors and windows, painting of interior and exterior and labelling	1,500,000.00		1,500,000.00	New	Eldas
Tulatula Secondary School	Construction to completion of 4 single staff houses.	2,800,000.00		2,800,000.00	New	Elnur-Tulatula
Anole Secondary School	Piping to completion of Water from the government water line (located 0.9 km away) to the school (Kshs.1,100,000) and Purchase of 10,000 Liters capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)	1,700,000.00		1,700,000.00	New	Dela-Anole
Anole Secondary School	Renovation to completion of dinning Hall and Kitchen with 3 stores and 2 changing rooms with a sitting capacity of 250 students to completion- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior	2,000,000.00		2,000,000.00	New	Dela-Anole

Name Mohammed Abdi Signature..... [Signature]
Chairman
Name Asha Dirkan Signature..... [Signature]
Secretary

Page 11 of 15
Date 10/1/23
Date 10-1-23

Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocate d	Curr ent Stat us	ward
	and exterior, ceiling, partitioning and labeling					
Tulatula Secondary School	Piping to completion of Water from the borehole (located 1 km away) to the school (Kshs.1,400,000) and Purchase and Installation of 10,000 Litres capacity Water tank and 2 water points (Kshs.600,000).	2,000,000.00		2,000,00 0.00	New	Elnur- Tulatula
Tulatula Secondary School	Renovation to completion of two 80- capacity dormitories- Re-roofing, re- plastering of walls, re- flooring, replacement of doors and windows, re- painting of interior and exterior, and labeling	3,000,000.00		3,000,00 0.00	New	Elnur- Tulatula
Anole Secondary School	Electrical works to completion of the School Structures comprising of 9 Classrooms, Administration block and 4 staff houses	2,500,000.00		2,500,00 0.00	New	Dela-Anole
Griftu Secondary School	Renovation to completion of 4 classrooms- Replastering of walls, reflooring, replacement of doors and windows, re-painting of interior and exterior and labeling	1,600,000.00		1,600,00 0.00	New	Dela-Tulatula
Eldas Girls Secondary School	Purchase and Supply of 100 Lockers and chairs @ 8,000	800,000.00		800,000. 00	New	Eldas
SECURITY PROJECTS						
Anole police Post	Completion of Administration block comprising of reception,	3,000,000.00		2,000, 000 1,000,00 0	Ong oing	Dela-Anole

Name Mohamed Abdi Signature.....[Signature].....

Chairman

Name Adin Bisher Signature.....[Signature].....

Secretary

Page 12 of 15
Date...19/1/23.....

Date...10/1-23.....

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	3 offices, a cell and armory - Roofing, Plastering, installation of doors and windows, Painting and labeling					
Anole police Post	Construction of 435 Linear metres chain link fence with concrete posts	1,300,000.00		1,300,000.00	New	Dela-Anole
Jigjiga Police Post	Piping to completion of water from the government water line (located 0.6 km from the compound) to the police post (Kshs.800,000) and Purchase of 10,000 Litres capacity plastic water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)	1,400,000.00		1,400,000.00	New	Dela-Anole
Dela Police Post	Electrical works to completion of the police post Structures comprising of 12 staff houses and assistant county commissioner's 2-bedroom official residential house	1,700,000.00		1,700,000.00	New	Dela-Anole
Elnur Police Station	Renovation to completion of Assistant County Commissioner's 2-bedroom official residence- Replastering of walls, reflooring, tiling, replacement of doors and windows, repainting of interior and exterior, ceiling and labeling to completion	1,300,000.00		1,300,000.00	New	Elnur-Tulatula

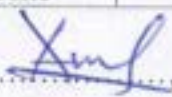
Name *Mohamed Abdi* Signature.....*[Signature]*.....Date...*10/1/23*.....

Chairman


Name *Asha Bishir* Signature.....*[Signature]*.....Date...*10-1-23*.....

Secretary

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	(Kshs.1,000,000) and construction of septic tank measuring 5 meters by 5 meters (Kshs.300,000)					
Eldas Critical Infrastructure Police Unit	Construction to completion of 1140 Linear metres chain link fence with concrete posts	4,500,000.00		4,500,000.00	New	Eldas
Eldas Police station	Renovation to completion of 6 staff houses; replastering of walls, reflooring, tiling, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	2,700,000.00		2,700,000	New	Eldas
OTHER PROJECTS						
Eldas NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Eldas NG-CDF Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New	constituency
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee sitting allowances	550,000.00		550,000	New	constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training of COCs on NG-CDF related issues	80,000.00		80,000	New	constituency
Hire of Transport	Payment of Hire of Transport	320,000.00		320,000	New	constituency
Travel Allowance on training	Payment of Travel Allowance of constituency oversight	50,000.00		50,000	New	Constituency

Name Mohammad Abdi Signature..... 

Chairman

Name Ashu Bishu Signature..... 

Secretary

Date... 10/1/23.....

Date... 10-1-23.....

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	ward
	committee- undertake training of COCs on ng-cdf related issues					
Total Allocation		138,215,033		138,215,033		

MIN 6/NGCDFC/1/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mr. Dekow Abdi Madey

Confirmed as true proceedings of the meeting by:

Chairman.....*Xul*.....
 Signature.....*Mohamed Abdi*.....
 Date.....*10/1/23*.....

Prepared by:
 Secretary.....*Asha Bisha*.....
 Signature.....*A7*.....
 Date.....*10-1-23*.....

Name *Mohamed Abdi* Signature.....*Xul*.....
Chairman
 Name *Asha Bisha* Signature.....*A7*.....
Secretary

Page 15 of 15
 Date.....*10/1/23*.....
 Date.....*10-1-23*.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 037

CONSTITUENCY NAME: ELDAS

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
037/AP1	Administration/Recurrent	7,689,173.00
037/AP2	Monitoring and evaluation/Capacity Building	3,400,000.00
037/2640100	Bursary/Mocks/Cats	0.00
037/2640200	Emergency Projects	0.00
037/2640507	Security Projects	13,900,000.00
037/2640509	Sports Activities	2,100,000.00
037/2640510	Environmental Projects	1,700,000.00
037/2640101	Bursary Secondary Schools	16,500,000.00
037/2640102	Bursary Tertiary Schools	17,000,000.00
037/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
037/2630209	Capital Grants to Primary Schools	29,999,670.00
037/2640204	Emergency Projects	7,636,190.00
037/2630210	Capital Grants to Secondary Schools	35,290,000.00
037/COC	Constituency oversight committee	1,000,000.00
		TOTAL = 138,215,033

Mohamed Abdi

Chairman

Xund

Signature

6, 3, 2023

Date

Tushad Mohamed

Fund Manager

Tushad

Signature

6, 3, 23

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,689,173.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0008-037-2210811-100-2022-2023-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0008-037-2120101-100-2022-2023-2	Employer contribution to NSSF	New Project	43,200.00
Contractual employees	4-0008-037-2110000-100-2022-2023-3	Payment of Basic salaries for 18 staff	New Project	3,888,000.00
	4-0008-037-2710102-100-2022-2023-4	Payment of gratuity for 18 NG-CDFC staff	New Project	1,205,280.00
Courier and Postal Services	4-0008-037-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	210,000.00
Electricity	4-0008-037-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	560,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0008-037-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	612,000.00
Bank service commission and charges	4-0008-037-2211301-100-2022-2023-8	Payment of Bank service commission and charges	New Project	42,693.00
TOTAL:				7,689,173.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

6, 3, 23

NAME:

Ishad Mohamed

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,400,000.00 dated

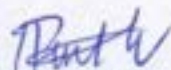
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-037-2211101-111-2022-2023-1	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	670,000.00
Hire of Training Facilities and Equipment	4-0008-037-2210704-111-2022-2023-2	Hire of Training Facilities and Equipment to undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	772,000.00
Hire of Transport	4-0008-037-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	600,000.00
NGCDFC allowance	4-0008-037-2210811-111-2022-2023-4	Payment of NG-CDFC allowance	New Project	1,128,000.00
Travel Allowance on training	4-0008-037-2210701-111-2022-2023-5	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC during training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	230,000.00
			TOTAL:	3,400,000.00

Person completing form

SIGNATURE:



DATE:

6, 3, 23

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Ishad Mohamed POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Anole police Post	4-0008-037-2640507-264-2022-2023-1	Completion of Administration block comprising of reception, 3 offices, a cell and armory - Roofing, Plastering, installation of doors and windows, Painting and labeling	Ongoing Project	1,000,000.00
Anole police Post	4-0008-037-2640507-264-2022-2023-2	Construction of 435 Linear metres chain link fence with concrete posts	Ongoing Project	1,300,000.00
Jigjiga Police Post	4-0008-037-2640507-264-2022-2023-3	Piping to completion of water from the government water line (located 0.6 km from the compound) to the police post (Kshs.800,000) and Purchase of 10,000 Litres capacity plastic water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)	New Project	1,400,000.00
Dela Police Post	4-0008-037-2640507-264-2022-2023-4	Electrical works to completion of the police post Structures comprising of 12 staff houses and assistant county commissioners 2-bedroom official residential house	New Project	1,700,000.00
Elnur Police Station	4-0008-037-2640507-264-2022-2023-5	Renovation to completion of Assistant County	New Project	1,300,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		Commissioners 2-bedroom official residence- Replastering of walls, reflooring, tiling, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling to completion (Kshs.1,000,000) and construction of septic tank measuring 5 meters by 5 meters (Kshs.300,000)		
Eldas Critical Infrastructure Police Unit	4-0008-037-2640507-264-2022-2023-6	Construction to completion of 1140 Linear metres chain link fence with concrete posts	New Project	4,500,000.00
Eldas Police station	4-0008-037-2640507-264-2022-2023-7	Renovation to completion of 6 staff houses replastering of walls, reflooring, tiling, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	2,700,000.00
TOTAL:				13,900,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 6, 3, 2023
NAME: *Ishad Mohamed* **POSITION:** *Fund Account Manager*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2640509
Project Title Sports Activities
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports tournament	4-0008-037-2640509-264-2022-2023-1	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	600,000.00
Constituency Sports tournament	4-0008-037-2640509-264-2022-2023-2	Carry out Constituency Football Sports tournament where the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	1,500,000.00
TOTAL:				2,100,000.00

Person completing form

SIGNATURE: Isah Mohamed DATE: 6, 3, 2023
NAME: Isah Mohamed POSITION: Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2840101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-037-2840101-284-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	16,500,000.00
TOTAL:				16,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
6, 3, 2023
Ishad Mohamed
Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0008-037-2640102-264-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
TOTAL:				17,000,000.00

Person completing form

SIGNATURE: *Ishak Mohamed*

DATE: 6, 3, 23

NAME: Ishak Mohamed

POSITION: Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldas NG-CDF Strategic Plan	4-0008-037-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Eldas NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

6, 3, 23

NAME: _____

Ishad Mohamed

POSITION: _____

Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,999,670.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Blad Primary School	4-0008-037-2630209-263-2022-2023-1	Construction to completion of 2 Classrooms with floor tiles	New Project	2,000,000.00
Eldas Wagberi primary school	4-0008-037-2630209-263-2022-2023-2	Construction to completion of 2 Classrooms with floor tiles	New Project	2,000,000.00
Balatulamin Primary School	4-0008-037-2630209-263-2022-2023-3	Construction to completion of 2 Classrooms with floor tiles	New Project	2,000,000.00
Wargadud Primary School	4-0008-037-2630209-263-2022-2023-4	Construction to completion of 2 Classrooms with floor tiles	New Project	2,000,000.00
Basir Primary School	4-0008-037-2630209-263-2022-2023-5	Construction to completion of 2 Classrooms with floor tiles	New Project	2,000,000.00
Anole Primary School	4-0008-037-2630209-263-2022-2023-6	Construction to completion of 2 Classrooms with floor tiles	New Project	2,000,000.00
Anole Primary School	4-0008-037-2630209-263-2022-2023-7	Renovation to completion of 4 classrooms -Replastering of walls, re-flooring, re-placement of doors and windows, Re-painting of interior and exterior and labelling	New Project	1,600,000.00
Anole Primary School	4-0008-037-2630209-263-2022-2023-8	Construction to completion of 500 Linear meters chain link fence with concrete posts	Ongoing Project	1,500,000.00
Basir Primary School	4-0008-037-2630209-263-2022-2023-9	Renovation to completion of 4 classrooms -Re-plastering of walls, re-flooring, re-placement of doors and windows-painting	New Project	1,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		of interior and exterior and labeling		
Jukala Primary School	4-0008-037-2630209-263-2022-2023-10	Construction to completion of 1,510 linear meters chain link fence with concrete posts	New Project	4,999,670.00
Jukala Primary school	4-0008-037-2630209-263-2022-2023-11	Construction to completion of 2 door toilets and septic tank (one chamber to take care of persons with Disabilities)	New Project	600,000.00
Jukala Primary School	4-0008-037-2630209-263-2022-2023-12	Piping to completion of Water from the government water line (located 1.3 km away) to the school (Kshs.1,500,000) and purchase of 10,000 Litres capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)	New Project	2,100,000.00
Yaqo Primary School	4-0008-037-2630209-263-2022-2023-13	Renovation to completion of 6 classrooms -Reroofing, replastering of walls, re-flooring, replacement of doors and windows, Re-painting of interior and exterior and labeling	New Project	2,700,000.00
Eidas Primary School	4-0008-037-2630209-263-2022-2023-14	Purchase and supply of 100 3-seater wooden desks @ 7,000	New Project	700,000.00
Eidas Wagberi primary school	4-0008-037-2630209-263-2022-2023-15	Purchase and supply of 100 3-seater wooden desks @ 7,000	New Project	700,000.00
Basir Primary School	4-0008-037-2630209-263-2022-2023-16	Piping to completion of Water from the government water line (located 1 km away) to the school (Kshs.900,000) and Purchase of 10,000 Litres capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)	New Project	1,500,000.00
TOTAL:				29,999,670.00

Person completing form

SIGNATURE: _____

Irshad

DATE: _____

6, 3, 23

NAME: _____

Irshad Mohamed

POSITION: _____

Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037
Constituency Name ELDAS County Wajir
Project Number 2640204
Project Title Emergency Projects
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-037-2640204-264-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

[Signature]

DATE: _____

6, 3, 23

NAME: _____

Dishad Mohamed

POSITION: _____

Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,290,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Anole Secondary School	4-0008-037-2630210-263-2022-2023-1	Renovation to completion of 5 classrooms -Reroofing, replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior and labeling	New Project	2,000,000.00
Anole Secondary School	4-0008-037-2630210-263-2022-2023-2	Renovation to completion of 4 staff houses- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling, partitioning and labeling	New Project	2,000,000.00
Anole Secondary School	4-0008-037-2630210-263-2022-2023-3	Construction to completion of 1727 Linear meters chain link fence with concrete posts	New Project	5,000,000.00
Anole Secondary School	4-0008-037-2630210-263-2022-2023-4	Purchase and supply of 80 metallic Double-decker beds (Kshs.1,200,000) and 100 metallic and wooden Lockers and chairs (Kshs.800,000)	New Project	2,000,000.00
Anole Secondary School	4-0008-037-2630210-263-2022-2023-5	Renovation to completion of 10 door toilets- Replastering of walls, re-flooring, replacement of doors, re-painting of interior and exterior and labeling	New Project	1,000,000.00
Dela Secondary School	4-0008-037-2630210-263-2022-2023-6	Construction to completion of 2 classrooms with floor tiles	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Dela Secondary School	4-0008-037-2630210-263-2022-2023-7	Purchase of 62 Metallic Double-decker beds (Kshs.930,000) and 120 metallic and wooden Lockers and chairs (Kshs.960,000)	New Project	1,890,000.00
Eldas Secondary School	4-0008-037-2630210-263-2022-2023-8	Renovation to completion of 80 capacity dormitory- Reroofing, replastering of walls, re-flooring, replacement of doors and windows, painting of interior and exterior and labeling	New Project	1,500,000.00
Tulatula Secondary School	4-0008-037-2630210-263-2022-2023-9	Construction to completion of 4 single staff houses.	New Project	2,800,000.00
Anole Secondary School	4-0008-037-2630210-263-2022-2023-10	Piping to completion of Water from the government water line (located 0.9 km away) to the school (Kshs.1,100,000) and Purchase of 10,000 Liters capacity plastic Water tank (Kshs.180,000) and installation of steel tower and construction of one water point (Kshs.420,000)	New Project	1,700,000.00
Anole Secondary School	4-0008-037-2630210-263-2022-2023-11	Renovation to completion of dinning Hall and Kitchen with 3 stores and 2 changing rooms with a sitting capacity of 250 students to completion- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling, partitioning and labeling	New Project	2,000,000.00
Tulatula Secondary School	4-0008-037-2630210-263-2022-2023-12	Piping to completion of Water from the borehole (located 1 km away) to the school (Kshs.1,400,000) and Purchase and installation of 10,000 Litres capacity Water tank and 2 water points (Kshs.600,000).	New Project	2,000,000.00
Tulatula Secondary School	4-0008-037-2630210-263-2022-2023-13	Renovation to completion of two 80-capacity dormitories- Re-roofing, re-plastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, and labeling	New Project	3,000,000.00
Anole Secondary School	4-0008-037-2630210-263-2022-2023-14	Electrical works to completion of the School Structures comprising of 9 Classrooms, Administration block and 4 staff houses	New Project	2,500,000.00
Griftu Secondary School	4-0008-037-2630210-263-2022-2023-15	Renovation to completion of 4 classrooms- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior and labeling	New Project	1,600,000.00
Eldas Girls Secondary School	4-0008-037-2630210-263-2022-2023-16	Purchase and Supply of 100 Lockers and chairs @ 8,000	New Project	800,000.00
Eldas Secondary	4-0008-037-2630210-263-2022-2023-17	Renovation to completion of 4	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		staff houses- Replastering of walls, re-flooring, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling		
TOTAL:				35,290,000.00

Person completing form

SIGNATURE:

Ishad Mohamed

DATE:

6, 3, 23

NAME:

Ishad Mohamed

POSITION:

Fund Manager



National Government Constituencies Development Fund
 Eldas Constituency
 P.O Box 491-70200
WAJIR
 Email: cdfeldas@ngcdf.go.ke | Website: www.ngcdf.go.ke

**FOURTH SCHEDULE
 PROJECT DESCRIPTION FORM**

Constituency No. 037

Constituency Name: Eldas

County: Wajir

Project Number: 037/COC

Project Title: Constituency Oversight Committee

Sector: Constituency Oversight Committee

Financial Year: 01-07-2022 To 30-06-2023

Original Cost Estimates, in Ksh 1,000,000.00

Sub Projects

Project Name	Project Code	Activity	Original Status	Amount
Constituency Oversight Committee Allowance	4-0008-037-2210802-114-2022-2023-2	Payment of Constituency Oversight Committee sitting allowances	New Project	550,000.00
Hire of Training Facilities and Equipment	4-0008-037-2210704-114-2021-2022-3	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	New Project	80,000.00
Hire of Transport	4-0008-037-2210604-114-2022-2023-4	Payment of Hire of Transport		320,000.00
Travel Allowance on training	4-0008-037-2210701-114-2022-2023-6	Payment of Travel Allowance of constituency oversite committee- undertake training of COCs on ng-cdf related issues		50,000.00
			TOTAL	1,000,000.00

Person Completing Form

Signature: *[Signature]* Date: 6/3/23

Name: Ishak Mohamed Date 6/2/23