



**NG-CDF ELDAS**

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**MINUTES OF THE 4<sup>TH</sup> MEETING OF ELDAS NG-CDFC MEETING HELD ON 25<sup>TH</sup> NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

**MEMBERS PRESENT**

1. Mohamud Abdi Ibrahim	Chairman
2. Asha Bishar Jelle	Secretary
3. Mishek Mwangi	DCC - Ex-Officio Member
4. Irshad Mohamed Habashow	FAM – Ex-officio Member
5. Mohamed Gabow Kulow	Member
6. Fatuma Ahmed Sheikh	Member
7. Ibrahim Khelif Abdullahi	Member
8. Dekow Abdi Madey	Member
9. Abdullahi Sheikh Adani	Member
10. Bishara Gaiya Ahmed	Member

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
  - c. Recognition of in attendance (public works) if any
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

**MIN 1/NG-CDFC/04/2024/2025: PRELIMINARIES**

The chair called the meeting to order at 10.00am and requested Mr Mohamed Gabow to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

**MIN 2/ NG-CDFC/04/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES**

  
A.S.T

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with amendments/wlthout amendments as was proposed by Fatuma Ahmed Sheikh and seconded by Dekow Abdi Madey.

**MIN 3/ NG-CDFC/04/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Abdullahi Sheikh Adani and seconded by Bishara Gaiya Ahmed.

**MIN 4/ NG-CDFC/04/2024/2025: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 5/ NG-CDFC/04/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025**

The Fund manager tabled Board’s circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22<sup>nd</sup> October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year to the members. He informed members that the constituency had been allocated a total of **Kshs. 170,469,856.74** for the current Financial Year. The manager further informed members that the key highlights about the circular includes but not limited to:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies



**a. Deliberation on the Ward Report**

The chair reminded members that the report being tabled for the activities undertaken between 18<sup>th</sup> November and 21<sup>st</sup> November 2024. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report (**annex 3**). Summary of the projects considered from the ward report per ward is as below;

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Biad Primary School	Construction to completion of one classroom with tiles (1,200,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) ( 300,000)	Elnur/Tulatula	1,800,000.00


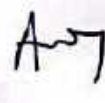
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		and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)		
2.	Yaqa Primary School	Construction to completion of one Classroom with tiles	Dela/Anole	1,200,000.00
3.	Barquqai Primary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000) and purchase and supply of 30 three seater wooden desks@7,000	Dela/Anole	3,810,000.00
4.	Barquqai Primary School	Construction to completion of 50 cubic meters underground water tank	Dela/Anole	1,500,000.00
5.	Arjek Primary school	Construction to completion of one Classroom with tiles	Dela/Anole	1,200,000.00
6.	Bulla Bilal Primary School	Construction to completion of 2 Classrooms with tiles	Eldas	2,400,000.00
7.	Bulla Higli Primary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	Lakole/Basir	3,600,000.00
8.	Basir primary school	Renovation to completion of 80 students capacity dormitory-Reroofing, replastering of walls, reflooring with tiles, replacement of doors and windows, painting of interior and exterior and labelling	Lakole/Basir	1,800,000.00
9.	Masalale primary school	Renovation to completion of 80 students capacity dormitory-Reroofing, replastering of walls, reflooring with tiles, replacement of doors and windows, painting of interior and exterior and labelling	Lakole/Basir	1,800,000.00
10.	Bananey Primary school	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by	Lakole/Basir	3,600,000.00

		2.4 meters by 3 meters depth (600,000)		
11.	Waradey Primary School	Construction to completion of one Classroom with tiles	Dela/Anole	1,200,000.00
12.	Banadir primary school	Construction to completion of one Classroom with tiles	Eldas	1,200,000.00
13.	Wagadud primary school	Construction to completion of one Classroom with tiles	Eldas	1,200,000.00
14.	Mirgo harun primary school	Construction to completion of one Classroom with tiles	Elnur/Tulatula	1,200,000.00
15.	Anole primary school	Construction to completion of one Classroom with tiles	Dela/Anole	1,200,000.00
16.	Kilkiley primary school	Construction to completion of one Classroom with tiles	Eldas	1,200,000.00
17.	Dadantalai primary school	Construction to completion of one Classroom with tiles	Eldas	1,200,000.00
18.	Basir primary school	Construction to completion of one Classroom with tiles	Lakole/Basir	1,200,000.00
19.	Aresawajil primary school	Construction to completion of one Classroom with tiles	Lakole/Basir	1,200,000.00
20.	Elnur Girls Secondary School	Construction to completion of of 80 bed capacity	Elnur/Tulatula	7,600,000.00
21.	Elnur Girls Secondary School	Construction to extension of 455 Linear meters chain link fence with concrete posts	Elnur/Tulatula	1,500,000.00
22.	Elnur Girls Secondary School	Construction to completion of 4 single rooms staff houses	Elnur/Tulatula	3,600,000.00
23.	Elnur Girls Secondary School	Construction to completion of 6 door toilets (one to take care of people leaving with disability) ( 900,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	Elnur/Tulatula	1,500,000.00
24.	Tulatula Girls Secondary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	Elnur/Tulatula	3,000,000.00
25.	Balatulamin Secondary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a	Elnur/Tulatula	3,000,000.00

		septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)		
26.	Basir Secondary school	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	Lakole/Basir	3,000,000.00
27.	Dela Secondary School	Construction to completion of 2 Classrooms with tiles	Dela/Anole	2,400,000.00
28.	Elnur Girls Secondary School	Piping to completion of Water from the government water line (located 0.6 km from the compound) to the school (1,000,000) and Purchase of 10,000 Liters capacity plastic Water tank (150,000) and installation of steel tower and construction of three water points in the school compound (650,000)	Elnur/Tulatula	1,800,000.00
29.	Eldas Teachers Training College	Construction to completion of of 80 bed hostel block (10,320,000) and purchase and supply of 40 double decker beds @17,000	Eldas	11,000,000.00
30.	Eldas Teachers Training College	Purchase and supply of Lecture seats @5,000 and purchase and supply of office furniture (two 16mm Executive Office Table mahogany@110,000, 2 Executive chairs @90,000, Hp Desktop@130,000, Hp Printer@90,000, Four Office tables@50,000, Four Office Chairs@30,000, Two Steel Filling Cabinets@60,000, 35mm Conference table@ 140,000 and Ten Conference chairs@ 25,000	Eldas	1,950,000.00
31.	Basir Assistant county commissioner	Construction to completion of administration block comprising of 3 offices and a boardroom	Lakole/Basir	4,200,000.00
32.	Basir Assistant county commissioner	Construction to completion of 2 bedroom house with bathroom and kitchen	Lakole/Basir	3,600,000.00
33.	Tulatula Assistant county commissioner	Renovation to completion of two bedroom house for assistant county commissioner-Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling) ( 1,200,000) and Purchase	Elnur/Tulatula	1,800,000.00

		and installation of 4no. 335W solar panels and their accessories ( 600,000)		
34.	Tulatula Assistant county commissioner	Renovation to completion of administration block comprising of three offices -Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling (900,000) and Purchase and installation of 4no. 335W solar panels and their accessories ( 600,000)	Elnur/Tulatula	1,500,000.00
35.	Eldas Police station	Renovation to completion of 8 staff houses- Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	Eldas	3,920,000.00
36.	Eldas Civil Registration office	Renovation to completion of administration block comprising of three offices -Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling (1,500,000) and purchase and supply of office furnitures (16mm Executive Office Table mahogany @110,000, Executive chair@90,000, two Hp Desktops @130,000, two Hp Printers@90,000, Three Office tables@50,000, three Office Chairs@30,000, two Steel Filling Cabinets@60,000)	Eldas	2,500,000.00
37.	NG-CDF Office	Construction of 112 Linear meters concrete wall fence, modern steel gate and guard house	Eldas	3,500,000.00
38.	NG-CDF Office	Construction to completion of 2 door toilets (one to take care of people leaving with disability) ( 300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	Eldas	600,000.00
39.	NG-CDF Office	Piping to completion of Water (1,000,000) and Purchase of 10,000 Liters capacity plastic Water tank ( 150,000) and installation of steel tower and construction of three water points in the compound (630,000)	Eldas	1,780,000.00
40.	NG-CDF Office	Purchase and supply of 150 plastic chairs for the newly constructed multipurpose hall @3,000	Eldas	450,000.00

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#### **b. Statutory ceilings for administration and Monitoring and Evaluation**

The manager briefed members of the key guidelines by the Board and informed members that the Board laid more emphasis on the following areas;

- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in **annex 2**.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in **annex 1**:

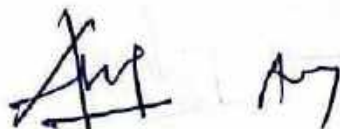
#### **c. Climate change mitigation and adaptation activities**

The manager informed the members that they are required to factor in the element of climate change in the proposal as was advised by the board. The committee after deliberations agreed that they have planted enough trees in the previous financial years hence they will consider planting trees in only Elnur Girls Secondary school of kshs.100,000 for this financial year.

#### **d. Constituency Digital Hubs**

The manager downloaded the BoQ from the ministry's website and gave the public works officer to come up with the correct estimate for the construction of the digital hub. The manager tabled the guidelines and the BoQ for funding of digital hubs. After deliberations the committee agreed to consider option 2 which is the standard one. While considering the road infrastructure, security and population size, the committee agreed to construct the digital hub in Elnur/Tulatula Ward in the DCC's office Compound. The public works officer quoted Kshs.8,000,000 and the committee agreed to fund the digital hub with the amount quoted by the public works officer.

#### **e. NG-CDFC Office**



The fund account manager tabled the needs of the office and the committee after deliberations agreed to consider Construction of 112 Linear meters concrete wall fence, modern steel gate and guard house , Construction to completion of 2 door toilets , Piping to completion of Water and Purchase of 10,000 Liters capacity plastic Water tank and installation of steel tower and construction of three water points in the compound and Purchase and supply of 150 plastic chairs for the newly constructed multipurpose hall. The members unanimously agreed to fund the above projects fully.

**f. Proposed establishment of new primary, secondary and tertiary institutions**

For establishment of new primary and secondary schools the chairman tabled the community request, the approval letters by the Ministry of Education through County Education Board and the land acquisition, size and ownership was established for Bulla Higli Primary School.

**g. Final project proposed with list of all prioritized projects**


After a lengthy deliberation and consideration, the committee approved for funding the below list of projects and requested the manager to Fastrack preparation and submission to the Board.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees	Payment of staff Basic Salaries to 24 NG-CDFC staff	4,934,400		4,934,400	New
Gratuity-contractual employees	Payment of gratuity to 24 NGCDFC staff	1,529,664		1,529,664	New
NSSF	Employer's contribution to 24 NGCDFC staff	224,568		224,568	New
NG-CDF allowances	Payment of NG-CDFC Allowances	1,128,000		1,128,000	New
Electricity charges	Payment of Payment of Electricity charges	500,000		500,000	New
Courier and Postal Services	Payment of Courier and Postal Services	180,000		180,000	New
Housing levy	Employer contribution to housing levy	74,016		74,016	New
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,394,352		1,394,352	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bank service commission and charges	Payment of Bank service commission and charges	35,000		35,000	New
<b>SUBTOTAL</b>		<b>10,000,000</b>		<b>10,000,000</b>	
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>					
Hire of training Facilities and Equipment	Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs	1,422,000		1,422,000	New
Travel Allowance on Training	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC, PMC and Staffs	936,011.02		936,011.02	New
Hire of Transport	Payment of Hire of Transport	500,000		500,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,128,000		1,128,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	801,748		801,748	New
<b>SUB TOTAL</b>		<b>4,787,759.02</b>		<b>4,787,759.02</b>	
<b>EMERGENCY</b>					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72		8,972,097.72	New
<b>SUBTOTAL</b>		<b>8,972,097.72</b>		<b>8,972,097.72</b>	
<b>CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES</b>					
Elnur Girls Secondary School	Purchase and Planting of 200 neem trees	100,000		100,000	
<b>SUB TOTAL</b>		<b>100,000</b>		<b>100,000</b>	
<b>BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,000,000		23,000,000	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,000,000		18,000,000	New



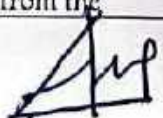
Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>SUBTOTAL</b>		<b>41,000,000</b>		<b>41,000,000</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Biad Primary School	Construction to completion of one classroom with tiles (1,200,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) ( 300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	1,800,000.00		1,800,000.00	New
Yaqa Primary School	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Barquqai Primary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000) and purchase and supply of 30 three seater wooden desks@7,000	3,810,000.00		3,810,000.00	New
Barquqai Primary School	Construction to completion of underground water tank	1,500,000.00		1,500,000.00	New
Arjek Primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Bulla Bilal Primary School	Construction to completion of 2 Classrooms with tiles	2,400,000.00		2,400,000.00	New
Bulla Higli Primary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	3,600,000.00		3,600,000.00	New
Basir primary school	Renovation to completion of 80 students capacity dormitory- Reroofing, replastering of walls,	1,800,000.00		1,800,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	reflooring with tiles, replacement of doors and windows, painting of interior and exterior and labelling				
Masalale primary school	Renovation to completion of 80 students capacity dormitory- Reroofing, re-plastering of walls, re-flooring with tiles, replacement of doors and windows, painting of interior and exterior and labelling	1,800,000.00		1,800,000.00	New
Bananey Primary school	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	3,600,000.00		3,600,000.00	New
Waradey Primary School	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Banadir primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Wargadud primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Mirgo harun primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Anole primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Kilkiley primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Dadantalai primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Basir primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
Aresawajil primary school	Construction to completion of one Classroom with tiles	1,200,000.00		1,200,000.00	New
<b>SUBTOTAL</b>		<b>33,510,000</b>		<b>33,510,000</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Elnur Girls Secondary School	Construction to completion of 80 bed capacity dormitory to completion	7,600,000.00		7,600,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Elnur Girls Secondary School	Construction to extension of 455 Linear meters chain link fence with concrete posts	1,500,000.00		1,500,000.00	New
Elnur Girls Secondary School	Construction to completion of 4 single rooms staff houses	3,600,000.00		3,600,000.00	New
Elnur Girls Secondary School	Construction to completion of 6 door toilets (one to take care of people leaving with disability) ( 900,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	1,500,000.00		1,500,000.00	New
Tulatula Girls Secondary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	3,000,000.00		3,000,000.00	New
Balatulamin Secondary School	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	3,000,000.00		3,000,000.00	New
Basir Secondary school	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	3,000,000.00		3,000,000.00	New
Dela Secondary School	Construction to completion of 2 Classrooms with tiles	2,400,000.00		2,400,000.00	New
Elnur Girls Secondary School	Piping to completion of Water from the government water line (located 0.6 km from the	1,700,000.00		1,700,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	compound) to the school (900,000) and Purchase of 10,000 Liters capacity plastic Water tank ( 150,000) and installation of steel tower and construction of three water points in the school compound (650,000)				
<b>SUBTOTAL</b>		<b>27,300,000</b>		<b>27,300,000</b>	
<b>TERTIARY PROJECTS</b>					
Eldas Teachers Training College	Construction to completion of 80 bed hostel block (10,320,000) and purchase and supply of 40 double decker beds @17,000	11,000,000.00		11,000,000.00	New
Eldas Teachers Training College	Purchase and supply of 100 Lecture seats @5,000 and purchase and supply of office furniture (two 16mm Executive Office Table mahogany@110,000, 2 Executive chairs @90,000, Hp Desktop@130,000, Hp Printer@90,000, Four Office tables@50,000, Four Office Chairs@30,000, Two Steel Filling Cabinets@60,000, 35mm Conference table@ 140,000 and Ten Conference chairs@ 25,000	1,950,000.00		1,950,000.00	New
<b>SUBTOTAL</b>		<b>12,950,000</b>		<b>12,950,000</b>	
<b>SECURITY PROJECTS</b>					
Basir Assistant county commissioner	Construction to completion of administration block comprising of 3 offices and a boardroom	4,200,000.00		4,200,000.00	New
Basir Assistant county commissioner	Construction to completion of 2 bedroom house with bathroom and kitchen	3,600,000.00		3,600,000.00	New
Tulatula Assistant county commissioner	Renovation to completion of two bedroom house for assistant county commissioner-Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling) ( 1,200,000) and Purchase and installation of 4no. 335W solar panels	1,800,000.00		1,800,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	and their accessories ( 600,000)				
Tulatula Assistant county commissioner	Renovation to completion of administration block comprising of three offices - Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling (900,000) and Purchase and installation of 4no. 335W solar panels and their accessories ( 600,000)	1,500,000.00		1,500,000.00	New
Eldas Police station	Renovation to completion of 8 staff houses- Re-flooring with tiles, re-plastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	3,920,000.00		3,920,000.00	New
Eldas Civil Registration office	Renovation to completion of administration block comprising of three offices - Re-flooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling (1,500,000) and purchase and supply of office furniture (16mm Executive Office Table mahogany @110,000, Executive chair@90,000, two Hp Desktops @130,000, two Hp Printers@90,000, Three Office tables@50,000, three Office Chairs@30,000, two Steel Filling Cabinets@60,000)	2,500,000.00		2,500,000.00	New
<b>SUBTOTAL</b>		<b>17,520,000</b>		<b>17,520,000</b>	
<b>OTHER PROJECTS</b>					
NG-CDF Office	Construction of 112 Linear meters concrete wall fence, modern steel gate and guard house	3,500,000.00		3,500,000.00	New
NG-CDF Office	Construction to completion of 2 door toilets (one to take care of people leaving with disability) ( 300,000) and	600,000.00		600,000.00	New

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)				
NG-CDF Office	Piping to completion of Water (1,000,000) within the office compound and Purchase of 10,000 Liters capacity plastic Water tank (150,000) and installation of steel tower and construction of three water points in the compound (630,000)  Specify the distance from the source to the office	1,780,000.00		1,780,000.00	New
NG-CDF Office	Purchase and supply of 150 plastic chairs for the newly constructed multipurpose hall @3,000	450,000.00		450,000.00	New
Elnur/Tulatula ward Digital Hub	Construction of digital hub( option 2 in line with the ministry's guideline)	8,000,000.00		8,000,000.00	New
<b>SUBTOTAL .</b>		<b>14,330,000</b>		<b>14,330,000</b>	
<b>TOTAL ALLOCATION FOR THE YEAR</b>		<b>170,469,856.74</b>		<b>170,469,856.74</b>	

**MIN 6/ NG-CDFC/04/2024/2025: ANY OTHER BUSINESS**

There was no other business to discuss.

**MIN 7/ NG-CDFC/04/2024/2025: ADJOURNMENT**

The Chair adjourned the meeting at 1.00 PM.

***Prepared by:***

Secretary

Signature .. *A. J.* .....

Date ..... *25/11/2024* .....

***Confirmed by:***


Chairman

Signature .. *A. J.* .....

Date ... *25/11/2024* .....

## Budget on administration and recurrent expenditure

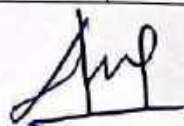

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary	Assistant Accountant	CSG 11	1	37,000.00	37,000.00	444,000.00	
	Projects Clerk	CSG 13	2	20,200.00	40,400.00	484,800.00	
	Records Management Assistant	CSG 10	1	40,000.00	40,000.00	480,000.00	
	Front office/Receptionist	CSG 12	1	25,000.00	25,000.00	300,000.00	
	Gardener	CSG 14	8	11,000.00	88,000.00	1,056,000.00	
	Cleaner	CSG 14	5	10,600.00	53,000.00	636,000.00	
	Office Assistant	CSG 14	1	16,000.00	16,000.00	192,000.00	
	Security Officers	CSG 14	4	15,450.00	61,800.00	741,600.00	
	Procurement officer	CSG 9	1	50,000.00	50,000.00	600,000.00	
<b>Sub-Total</b>			<b>24</b>	<b>225,250.00</b>	<b>411,200.00</b>	<b>4,934,400.00</b>	
	Assistant Accountant	CSG 11	1	11,470.00	11,470.00	137,640.00	

 AS7



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Payment of Staff Gratuity (31% of basic salary)	Projects Clerk	CSG 13	2	6,262.00	12,524.00	150,288.00	
	Records Management Assistant	CSG 10	1	12,400.00	12,400.00	148,800.00	
	Front office/Receptionist	CSG 12	1	7,750.00	7,750.00	93,000.00	
	Gardener	CSG 14	8	3,410.00	27,280.00	327,360.00	
	Cleaner	CSG 14	5	3,286.00	16,430.00	197,160.00	
	Office Assistant	CSG 14	1	4,960.00	4,960.00	59,520.00	
	Security Officers	CSG 14	4	4,789.50	19,158.00	229,896.00	
	Procurement officer	CSG 9	1	15,500.00	15,500.00	186,000.00	
<b>Sub-Total</b>			<b>24</b>	<b>69,827.50</b>	<b>127,472.00</b>	<b>1,529,664.00</b>	
Employer's contribution towards affordable housing	Assistant Accountant	CSG 11	1	1.50%	555	6660	
	Projects Clerk	CSG 13	2	1.50%	606	7272	
	Records Management Assistant	CSG 10	1	1.50%	600	7200	
	Front office/Receptionist	CSG 12	1	1.50%	375	4500	
	Gardener	CSG 14	8	1.50%	1320	15840	
	Cleaner	CSG 14	5	1.50%	795	9540	
	Office Assistant	CSG 14	1	1.50%	240	2880	
	Security Officers	CSG 14	4	1.50%	927	11124	
Procurement officer	CSG 9	1	1.50%	750	9000		
<b>Sub- Total</b>			<b>24</b>		<b>6,168</b>	<b>74,016</b>	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Employer's contribution towards NSSF	Assistant Accountant	CSG 11	1	1,160	1160	13920	
	Projects Clerk	CSG 13	2	1212	2424	29088	
	Records Management Assistant	CSG 10	1	1160	1160	13920	
	Front office/Receptionist	CSG 12	1	1500	1500	18000	
	Gardener	CSG 14	8	660	4620	55440	
	Cleaner	CSG 14	5	636	2544	30528	
	Office Assistant	CSG 14	1	960	960	11520	
	Security Officers	CSG 14	4	927	3186	38232	
	Procurement officer	CSG 9	1	1160	1160	13920	
<b>Sub- Total</b>			<b>24</b>	<b>12,375</b>	<b>18,714</b>	<b>224,568</b>	
Employee's contribution towards SHIF	Assistant Accountant	CSG 11	1	1,018	1018	12216	
	Projects Clerk	CSG 13	2	556	1118	13416	
	Records Management Assistant	CSG 10	1	1,100	1100	13200	
	Front office/Receptionist	CSG 12	1	688	688	8256	
	Gardener	CSG 14	8	303	2424	29088	
	Cleaner	CSG 14	5	292	1460	17520	
	Office Assistant	CSG 14	1	292	292	3504	
	Security Officers	CSG 14	4	425	1700	20400	
	Procurement officer	CSG 9	1	1375	1375	16500	

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Sub- Total		24	6,049	11,175	134,100	

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	10,000	80,000	960,000
	NG-CDFC Chair	1	14,000	14,000	168,000
	Other National Government Officers				
	NG-CDFC Staff				
Sub-Total					1,128,000
TOTAL					

#### Budget for Monitoring and Evaluation/Capacity Building

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	8	10,000	80,000	960,000
	NG-CDFC Chair	1	14,000	14,000	168,000
	Other National Government Officers				
	NG-CDFC Staff				
Sub-Total					1,128,000
TOTAL					

Handwritten signature and initials, possibly 'M'.

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 037

CONSTITUENCY NAME: ELDAS

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
037/AP1	Administration/Recurent	10,000,000.00
037/AP2	Monitoring and evaluation/Capacity Building	4,787,759.02
037/2640100	Bursary/Mocks/Cats	41,000,000.00
037/2640200	Emergency Projects	8,972,097.72
037/2640507	Security Projects	17,520,000.00
037/2640510	Environmental Projects	100,000.00
037/3110202	CDFC offices	6,330,000.00
037/2211311	Constituency Innovation Hubs	8,000,000.00
037/2630209	Capital Grants to Primary Schools	33,510,000.00
037/2630210	Capital Grants to Secondary Schools	27,300,000.00
037/2630211	Capital Grants to Tertiary Institutions and Universities	12,950,000.00
TOTAL		170,469,856.74

Mohamud Abdi

[Signature]

29, 01, 2025

Chairman

Signature

Date

Ishad Mohamed

[Signature]

29, 01, 2025

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 037

**Constituency Name** ELDAS **County** Wa'ir

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 **to** 2025-06-30

**Original Cost Estimates, in Ksh** 10,000,000.00 **dated**

**Amount allocated last financial year** **dated**

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0008-037-2110000-100-2024-2025-1	Payment of staff Basic Salaries	New Project	4,934,400.00
	4-0008-037-2710102-100-2024-2025-2	Payment of gratuity to NGCDFC staff	New Project	1,529,664.00
NSSF	4-0008-037-2120101-100-2024-2025-3	Employers contribution to NSSF	New Project	224,568.00
NG-CDF allowances	4-0008-037-2210802-100-2024-2025-4	Payment of NG-CDF Allowances	New Project	1,128,000.00
Electricity charges	4-0008-037-2210101-100-2024-2025-5	Payment of Payment of Electricity charges	New Project	500,000.00
Courier and Postal Services	4-0008-037-2210203-100-2024-2025-6	Payment of Courier and Postal Services	New Project	180,000.00
Housing levy	4-0008-037-2120103-100-2024-2025-7	Employer contribution to housing levy	New Project	74,016.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-037-2210000-100-2024-2025-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,394,352.00
Bank service commission and charges	4-0008-037-2211301-100-2024-2025-9	Payment of Bank service commission and charges	New Project	35,000.00
<b>TOTAL:</b>				<b>10,000,000.00</b>

Person completing form

SIGNATURE:

*Ishad Mohamed*

DATE:

*29, 01, 2025*

NAME:

*Ishad Mohamed*

POSITION:

*Fund manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 037  
 Constituency Name ELDA5 County Wajir  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 4,787,759.02 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of training Facilities and Equipment	4-0008-037-2210704-111-2024-2025-1	Hire of training Facilities and equipment for NG-CDFC,PMC and Staffs	New Project	1,422,000.00
Travel Allowance on Training	4-0008-037-2210701-111-2024-2025-2	Payment of travel allowances of NGCDFC, National Government officers, and PMC for NG-CDFC,PMC and Staffs	New Project	936,011.02
Hire of Transport	4-0008-037-2210604-111-2024-2025-3	Payment of Hire of Transport	New Project	500,000.00
NGCDFC Allowance	4-0008-037-2210811-111-2024-2025-4	Payment of NGCDFC allowances	New Project	1,128,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0008-037-2211101-111-2024-2025-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	801,748.00
<b>TOTAL:</b>				<b>4,787,759.02</b>

Person completing form

SIGNATURE:

*Ishad Mohamed*

DATE:

*29, 01, 2025*

NAME:

*Ishad Mohamed*

POSITION:

*Fund Account manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 037  
Constituency Name ELDAS County Wajir  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 41,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0008-037-2640102-103-2024-2025-1	Payment of bursary to needy students in tertiary institutions	New Project	23,000,000.00
Bursary Secondary Schools	4-0008-037-2640101-103-2024-2025-2	Payment of bursary to needy students in secondary schools	New Project	18,000,000.00
<b>TOTAL:</b>				<b>41,000,000.00</b>

Person completing form

SIGNATURE:

*Irshad Mohamed*

DATE:

29 / 01 / 2025

NAME:

Irshad Mohamed

POSITION:

fund manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 037  
Constituency Name ELDAS County Wejir  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0008-037-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:

*Irshad Mohamed*

DATE:

29.07.2025

NAME:

Irshad Mohamed

POSITION:

fund manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS County Wajir

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost 17,520,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Basir Assistant county commissioner	4-0008-037-2640507-264-2024-2025-1	Construction to completion of administration block comprising of 3 offices and a boardroom	New Project	4,200,000.00
Basir Assistant county commissioner	4-0008-037-2640507-264-2024-2025-2	Construction to completion of 2 bedroom house with bathroom and kitchen	New Project	3,600,000.00
Tulatula Assistant county commissioner	4-0008-037-2640507-264-2024-2025-3	Renovation to completion of two bedroom house for assistant county commissioner-Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling) ( 1,200,000) and Purchase and installation of 4no. 335W solar panels and their accessories ( 600,000)	New Project	1,800,000.00
Tulatula Assistant county commissioner	4-0008-037-2640507-264-2024-2025-4	Renovation to completion of administration block comprising of three offices -Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling (900,000) and Purchase and installation of 4no. 335W solar panels and their accessories ( 600,000)	New Project	1,500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Eldas Police station	4-0008-037-2640507-264-2024-2025-5	Renovation to completion of 8 staff houses- Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling	New Project	3,920,000.00
Eldas Civil Registration office	4-0008-037-2640507-264-2024-2025-6	Renovation to completion of administration block comprising of three offices -Reflooring with tiles, replastering of walls, replacement of doors and windows, re-painting of interior and exterior, ceiling and labeling (1,500,000) and purchase and supply of office furnitures (16mm Executive Office Table mahogany @110,000, Executive chair@90,000, two Hp Desktops @130,000, two Hp Printers@90,000, Three Office tables@50,000, three Office Chairs@30,000, two Steel Filing Cabinets@60,000)	New Project	2,500,000.00
			<b>TOTAL:</b>	<b>17,520,000.00</b>

Person completing form

SIGNATURE: *Irshad* DATE: 29 / 07 / 2025  
 NAME: Irshad Mohamed POSITION: Fund Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 037  
**Constituency Name** ELDAS **County** Wajir  
**Project Number** 2640510  
**Project Title** Environmental Projects  
**Sector** Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 100,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elnur Girls Secondary School	4-0008-037-2640510-110-2024-2025-1	Purchase and Planting of 200 neem trees	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

**SIGNATURE:**

*Irshad Mohamed*

**DATE:**

29 / 07 / 2025

**NAME:**

Irshad Mohamed

**POSITION:**

fund Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 037

Constituency Name ELDAS

County Wajir

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 6,330,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0008-037-3110202-108-2024-2025-1	Construction of 112 Linear meters concrete wall fence, modern steel gate and guard house	New Project	3,500,000.00
NG-CDF Office	4-0008-037-3110202-108-2024-2025-2	Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	600,000.00
NG-CDF Office	4-0008-037-3110202-108-2024-2025-3	Piping to completion of Water (1,000,000) within the office compound and Purchase of 10,000 Liters capacity plastic Water tank (150,000) and installation of steel tower and construction of three water points in the compound (630,000)	New Project	1,780,000.00
NG-CDF Office	4-0008-037-3110202-108-2024-2025-4	Purchase and supply of 150 plastic chairs for the newly constructed multipurpose hall @3,000	New Project	450,000.00
<b>TOTAL:</b>				<b>6,330,000.00</b>

Person completing form

SIGNATURE: *Irshad Mohamud* DATE: *29.11.2025*  
NAME: *Irshad Mohamud* POSITION: *fund manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 037

Constituency Name ELDAS

County Wajir

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01

to 2025-06-30

Original Cost Estimates, in Ksh 8,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elnur/Tulatula ward Digital Hub	4-0008-037-2211311-108-2024-2025-1	Construction of digital hub( option 2 in line with the ministrys guideline)	New Project	8,000,000.00
<b>TOTAL:</b>				<b>8,000,000.00</b>

Person completing form

SIGNATURE:



DATE:

29, 01, 2025

NAME:

Irshad Mohamed

POSITION:

Fund Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 037

**Constituency Name** ELDAS **County** Wajir

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 33,510,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Biad Primary School	4-0008-037-2630209-263-2024-2025-1	Construction to completion of one classroom with tiles (1,200,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) ( 300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	1,800,000.00
Yaqa Primary School	4-0008-037-2630209-263-2024-2025-2	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Barquqal Primary School	4-0008-037-2630209-263-2024-2025-3	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000) and purchase and supply of 30 three seater wooden desks@7,000	New Project	3,810,000.00
Barquqal Primary School	4-0008-037-2630209-263-2024-2025-4	Construction to completion of underground water tank	New Project	1,500,000.00
Arjek Primary school	4-0008-037-2630209-263-2024-2025-5	Construction to completion of one Classroom with tiles	New Project	1,200,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Bulla Bilal Primary School	4-0008-037-2630209-263-2024-2025-6	Construction to completion of 2 Classrooms with tiles	New Project	2,400,000.00
Bulla High Primary School	4-0008-037-2630209-263-2024-2025-7	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	New Project	3,600,000.00
Basir primary school	4-0008-037-2630209-263-2024-2025-8	Renovation to completion of 80 students capacity dormitory- Reroofing, replastering of walls, reflooring with tiles, replacement of doors and windows, painting of interior and exterior and labelling	New Project	1,800,000.00
Masalale primary school	4-0008-037-2630209-263-2024-2025-9	80 students capacity dormitory- Reroofing, replastering of walls, reflooring with tiles, replacement of doors and windows, painting of interior and exterior and labelling	New Project	1,800,000.00
Banane Primary school	4-0008-037-2630209-263-2024-2025-10	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 4 door toilets (one to take care of people leaving with disability) (600,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	New Project	3,600,000.00
Waredey Primary School	4-0008-037-2630209-263-2024-2025-11	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Banadir primary school	4-0008-037-2630209-263-2024-2025-12	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Wargadud primary school	4-0008-037-2630209-263-2024-2025-13	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Mirgo harun primary school	4-0008-037-2630209-263-2024-2025-14	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Anole primary school	4-0008-037-2630209-263-2024-2025-15	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Kikiley primary school	4-0008-037-2630209-263-2024-2025-16	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Dadantalai primary school	4-0008-037-2630209-263-2024-2025-17	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Basir primary school	4-0008-037-2630209-263-2024-2025-18	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
Aresawajil primary school	4-0008-037-2630209-263-2024-2025-19	Construction to completion of one Classroom with tiles	New Project	1,200,000.00
<b>TOTAL:</b>				<b>33,510,000.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

29.01.2025

NAME:

*Jishad Mohamed*

POSITION:

*Fund Manager*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 037  
**Constituency Name** ELDAS **County** Wajir  
**Project Number** 2630210  
**Project Title** Capital Grants to Secondary Schools  
**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2024-07-01 to 2025-06-30

**Original Cost Estimates, in Ksh** 27,300,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elnur Girls Secondary School	4-0008-037-2630210-263-2024-2025-1	Construction to completion of 80 bed capacity dormitory to completion	New Project	7,600,000.00
Elnur Girls Secondary School	4-0008-037-2630210-263-2024-2025-2	Construction to extension of 455 Linear meters chain link fence with concrete posts	New Project	1,500,000.00
Elnur Girls Secondary School	4-0008-037-2630210-263-2024-2025-3	Construction to completion of 4 single rooms staff houses	New Project	3,600,000.00
Elnur Girls Secondary School	4-0008-037-2630210-263-2024-2025-4	Construction to completion of 6 door toilets (one to take care of people leaving with disability) ( 900,000) and construction to completion of two septic tanks measuring 4.2 meters by 2.4 meters by 3 meters depth (600,000)	New Project	1,500,000.00
Tulatula Girls Secondary School	4-0008-037-2630210-263-2024-2025-5	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	3,000,000.00
Balatulamin	4-0008-037-2630210-263-2024-2025-6	Construction to completion of	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Secondary School		two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3		
Basir Secondary school	4-0008-037-2630210-263-2024-2025-7	Construction to completion of two classrooms with tiles (2,400,000) and Construction to completion of 2 door toilets (one to take care of people leaving with disability) (300,000) and construction to completion of a septic tank measuring 4.2 meters by 2.4 meters by 3 meters depth (300,000)	New Project	3,000,000.00
Dela Secondary School	4-0008-037-2630210-263-2024-2025-8	Construction to completion of 2 Classrooms with tiles	New Project	2,400,000.00
Elnur Girls Secondary School	4-0008-037-2630210-263-2024-2025-9	Piping to completion of Water from the government water line (located 0.6 km from the compound) to the school (900,000) and Purchase of 10,000 Liters capacity plastic Water tank (150,000) and installation of steel tower and construction of three water points in the school compound (650,000)	New Project	1,700,000.00
<b>TOTAL:</b>				<b>27,300,000.00</b>

Person completing form

SIGNATURE:

*Irshad Mohamed*

DATE:

*29, 07, 2025*

NAME:

*Irshad Mohamed*

POSITION:

*Fund Manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 037  
 Constituency Name ELDAS County Wajir  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 12,950,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Eldas Teachers Training College	4-0008-037-2630211-263-2024-2025-1	Construction to completion of of 80 bed hostel block (10,320,000) and purchase and supply of 40 double decker beds @17,000	New Project	11,000,000.00
Eldas Teachers Training College	4-0008-037-2630211-263-2024-2025-2	Purchase and supply of 100 Lecture seats @5,000 and purchase and supply of office furnitures ( two 16mm Executive Office Table mahogany@110,000, 2 Executive chairs @90,000, Hp Desktop@130,000, Hp Printer@90,000, Four Office tables@50,000, Four Office Chairs@30,000, Two Steel Filling Cabinets@60,000, 35mm Conference table@ 140,000 and Ten Conference chairs@ 25,000	New Project	1,950,000.00
			<b>TOTAL:</b>	12,950,000.00

Person completing form

SIGNATURE: .....



DATE: .....

29, 07, 2025

NAME: Irshad Mohamed POSITION: Fund manager



**ELDAS  
NG-CDF**

**WARD REPORT**

**2024/2025 FINANCIAL YEAR**

**IEBC NUMBER 037**

**SUBMITTED**

**Date: 27<sup>TH</sup> NOVEMBER 2024**

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## 1.0 Introduction

Eldas Constituency is one of the 6 Constituencies in Wajir County and it is among the 80 new Constituencies created under the 2010 Kenyan Constitution. Hived from Wajir West Constituency, Eldas is located between four constituencies: Wajir North, Wajir East, Wajir West and Tarbaj. The Constituency has 4 elective Wards namely; Eldas Ward, Della Ward, Elnur/TulaTula Ward and Basir and Lakoley South Ward. The Constituency approximately covers an area of 4,077.80 km<sup>2</sup> and has an approximate population of 80,805 people - 44,975 males and 35830 females (KNBS, 2017).

The Educational facilities are not well developed. Water scarcity of water is a pressing challenge while health facilities are not only few but also poorly equipped. These are just a few of the challenges affecting the constituents. The constituency through the Eldas NGCDF has made tangible leaps in addressing some of these challenges. Because of how far the constituency was in terms of socio-economic development, some challenges still abound.

Eldas Constituency has 4 electoral wards, each electing a member (MCA) to represent the ward at the Wajir County Assembly.

**Table 1.0 : Eldas Constituency Administrative Units**

Division	Area (KM <sup>2</sup> )	No. of Locations	No. of Sub-Locations
Della	413.9	2	3
Eldas	2,059.9	8	6
Elnur	277.6	3	4
Anole	294.1	5	4
Total	3045	18	17

## 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to

achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.2 Population Projections

According to the 2009 National Population and Housing Census, Eldas Constituency had a population of 80,805. Currently, the constituency has a population of 107,476 (2018) and is projected to increase to 126,047 in 2022. Further, its population density is 35 and is projected to increase to 41 by 2022 (*see table 1-2*).

These projections are based on a projected population growthrate of 3.22 per cent. Most of the population is based in the rural areas of whom majority are pastoralists are found in the grazing reserves and watering points.

**Table 1-2: Population Projections for Eldas**

Constituency	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )
Wajir South	130,070	6	167,605	8	184,315	9	196,566	9
Wajir North	135,505	16	174,609	20	192,018	22	204,781	24
Wajir East	112,572	28	149,729	37	164,657	41	175,601	44
Tarbaj	111,846	12	148,763	16	163,595	17	174,469	18
Wajir West	91,143	9	121,227	12	133,313	13	142,174	14
Eldas	80,805	27	107,476	35	118,191	39	126,047	41
<b>Total</b>	<b>661,941</b>	<b>12</b>	<b>869,409</b>	<b>15</b>	<b>956,089</b>	<b>17</b>	<b>1,019,638</b>	<b>18</b>

## 1.3 Key Development Challenges in the Constituency related to key function of NG-CDF Programme and beyond

**Low Literacy Levels:** The constituency has low literacy levels. This is as a result of early marriages, female genital mutilation and exploitation of women among other negative vices. Other factors include absenteeism by pupils to attend home chores and in some instances shortage of role models. Staffing levels are low with teacher/pupil ratio of 1:66 and 1:22 at the primary and secondary levels respectively. *Interventions need to be put in place to fully address both socio-economic and cultural factors affecting education with special interest in girl-child education.*

**Inadequate School Infrastructure:** Most of the schools lack adequate learning facilities and equipment. This has greatly affected the quality of education in the constituency which is clearly reflected by the performance in the national examinations. *To improve the current education status, concerted efforts by all education stakeholders in the constituency to address both physical infrastructure and learning facilities will be enhanced.*

**Environmental Degradation:** Continued charcoal burning, tree cutting, overgrazing and overstocking have led to massive environmental degradation. A proper waste disposal system is lacking in all market centres. This has led to non-degradable waste accumulation in the market centres.

**Insecurity and Clannism:** There have been increased cases of insecurity which manifests itself in form of inter-clan conflicts caused by fighting over resources such as land, water and grazing land.

The constituency population is dominantly comprised of the Somali people who identify themselves through the clans. The main clan is Degodia. Clannism is a factor to consider in development planning and distribution of resources. Most of the conflicts experienced are related to sharing of resources especially water and pasture for livestock.

**Inadequate Water Supply and Sanitation:** The constituency is faced with acute water scarcity with only 45 per cent of the population having access to safe water. Most of the constituency population lives in rural areas and mostly uses unsafe water direct from the laggas, boreholes, shallow wells and pans. The average distance to the nearest water point is 30 Km. Water trucking has aided in providing water to settlements experienced with acute water problem. Further, as low as 25 per cent of the population use pit latrines, 4.9 per cent use bucket while 56.2 per cent use other means of sanitation such as bushes. This poses a health hazard in terms of disease outbreak such as cholera.

**Poor Roads:** The constituency has a poor road network consisting of only earth surface roads. Roads are the most common mode of transport in the constituency despite their poor state. The entire feeder road network is in bad condition. All roads are rendered impassable during rainy season thus curtailing all movements by road within the constituency. The constituency lacks proper bridges hence drifts are commonly used along the laggas which are rendered impassable during floods hence need for proper bridges.

**Inadequate Health Facilities and Services:** Provision of health services is affected by the few health facilities available within the county. The doctor patient ratio is 1: 132,000 which is very low comparing with the national ratio of 1: 5,000. *There is need for the county government to invest in more doctors. Due to scarcity of the facilities, residents travel long distances to access health services with an average distance to the nearest health facility being 30Km. In addition, poor road network leadsto many patients opting to forgo treatment. There is need, therefore, to put up staff houses and equip more health facilities so that community access healthcare within 10 Km.*

**Low Agricultural and Livestock Production:** Low agricultural productivity has been witnessed in the constituency. Lack of access to farm inputs such as fertilizers, improved seed varieties, pesticides, machinery, and water shortage for effective irrigation form the bottlenecks to increased farm productivity. Poor access to markets for local farmers to sell their produce and earn income maintains them in the vicious cycle of poverty. The constituency lacks processing plants for value addition to agricultural and livestock products. The value addition is expected to increase products penetration to the wider markets.

**Food Shortage:** A large percentage of the constituency population (72%) is food poor. This is caused by over reliance on rain fed farming, poverty, lack of modern farming methods and high dependency on relief food. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, Wajir County headcount poverty rate stands at 62.6 per cent with 10.5 per cent hardcore poverty rate. Nationally, three sources account for three-quarters of all food purchases, namely; general shops (27.9%), open markets (26.6%) and kiosks (22%). Most of the purchases in the arid counties are sourced from kiosks with Wajir County accounting for the highest share (73.6%), followed by Turkana (57.1%) and Mandera (52.6%). Only a paltry 10.1 per cent of Wajir residents get food from their own sources. *There is, therefore, need to introduce modern*

*farming methods such as green houses and provide sufficient water for irrigation farming.*

**Poor Access to Markets:** Due to poor state of the road infrastructure, markets are inaccessible especially during the rainy season. This leads to agricultural and livestock produce not reaching to the markets in time hence huge losses to farmers. Inadequate market information is a big hindrance to market access and also price trends.

The constituency lacks appropriate technology and skills to process and preserve agricultural and dairy products. Lack of market information and skills amongst the farmers and business community has hampered the expansion of the market for products from the constituency. Poor storage facilities affect production with 90 per cent of farmers using traditional storage methods. Inactive farmers, cooperative societies and associations coupled with poor roads are a hindrance to the marketing process. Livestock farmers are forced to bear with exploitative middlemen due to the lack of proper marketing strategies and cooperative movement in the constituency. *There is need to strengthen farmers, institutions to improve marketing of farm and livestock products.*

**Human Wildlife Conflicts:** The constituency lacks protected wildlife conservancy hence increased cases of human wildlife conflicts exhibited through snake bites, attacks of livestock by hyenas and lions. The common wildlife types are gazelles, giraffes, hyenas, ostrich and lions which are left to move freely. There is need to establish a protected area to avert these conflicts.

**Land Ownership:** All land in the constituency is held in trust by the government hence populace hold no title deeds. This limits farmers' capacity to develop their land for sustainable development. Consequently, this has led to poor land use systems leading to environment degradation. Land adjudication, survey and issue of title deeds should be addressed urgently.

**Inadequate Power/Energy Source:** In the entire county, only Wajir, Eldas and Habaswein towns are connected to power, with only 3.4 per cent of the proportion of population connected to sustainable power source. Due to the rural inclination of most of the constituency populace, there is need to increase household and more market centres connectivity to the national grid.

**Limited Financial Inclusion:** The constituency lacks a sharia banking compliant financial institution. This is a major challenge in convincing the community to consume banking services. Lack of collateral has led to low credit uptake.

**Population Growth:** Like Wajir County, the constituency has a population growth rate of 3.22 per cent which is higher than the national one at 2.9 per cent. In addition, 62.9 per cent of the population lives in poverty; hence an increase in population has direct impact on the basic needs like food, water, health and education for all ages. According to the 2015/16 Kenya Integrated Household Budget Survey (KIHBS) report, those between 0 and 17 years, contribute 62 per cent of the total county poverty. The high population growth has been brought about by strong religious and cultural beliefs which advocate against use of family planning, polygamy and high illiteracy levels.

**Culture:** Some cultural practices have led to low development in the constituency. These include early and forced marriages of the girl child thus denying the youth opportunities to advance in education. Female Genital Mutilation (FGM) is at a high rate of 90 per cent. This has exposed the girl child to risks such as HIV and AIDs infection. There is need to advocate and sensitize the population to do away with such negative cultural practices and pursue alternative channels of initiation.

#### **1.4.1 Eligible Projects Fundable as per NG-CDF Act 2016**

The eligible project fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Acts 2016 as those that are in:

- Respects of works and services falling within the function of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a wide spread cross- section of the inhabitants of a particular area.

#### **1.4.2 The ineligible projects include**

- Projects support religious bodies or religious activities
- Project supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

#### **1.4.3 Establishment of Eldas NG-CDF Committee**

The Eldas Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

- Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
- Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
- Determination of the allocation of the emergency reserve in accordance with the NG-CDF Act, 2015;
- Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
- Ranking the constituency projects in order of priority, among other activities.

#### **1.4.4 Implementation of Projects in Eldas**

As has been stipulated in NG-CDF Act 2015, the Eldas Chairperson of the NG-CDFC, has been convening open forum public meetings in the four (4) wards of the constituency to deliberate on development matters in the ward and the constituency. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. All the NG-CDF projects are implemented by the project management committee with the assistance of the relevant department of Government officers.

#### **1.4.5 Major Lessons Learnt**

- Bottom-up approach in priority identification enhances project/programme ownership;
- If well managed, devolved funds can go a long way in improving accessibility, affordability and availability of services to communities. This would in turn improve the living standards of the constituents;
- The fund has empowered the Eldas Community to realize their felt needs in development;
- The fund has accelerated development at the grass-root level; and
- Devolved funds have the capability of easing social burdens e.g. payment of school fees, protection of water wells/springs protection.

## **2.0 DOCUMENTATION OF THE WARD REPORTS**

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the committee shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate

on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 18<sup>th</sup> November to 25<sup>th</sup> November 2024. The exercise was carried out for four days covering all the four wards in the constituency namely Eldas, Elnur/Tulatula, Dela/Anole and Lakoley/Basir as per the notice below.

### 3.1 NOTICE OF THE MEETINGS

THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

1. ELNUR/TULATULA WARD WILL GATHER ON MONDAY THE 18<sup>TH</sup> NOVEMBER, 2024 AT ELNUR SECONDARY SCHOOL AT 9.00 AM
2. DELA/ANOLE WARD WILL GATHER ON TUESDAY THE 19<sup>TH</sup> NOVEMBER, 2024 AT DELA SECONDARY SCHOOL AT 9.00 AM
3. ELDAS WARD WILL CONVERGE ON WEDNESDAY THE 20<sup>TH</sup> NOVEMBER, 2024 AT ELDAS SECONDARY SCHOOL IN ELDAS TOWN AT 9:00AM.
4. LAKOLEY/BASIR WARD WILL GATHER ON THURSDAY THE 21<sup>ST</sup> NOVEMBER, 2024, AT LAKOLE SOUTH PRIMARY SCHOOL IN LAKOLEY TOWN AT 9:00AM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF ELDAS TO UNDERTAKE IN THE NEXT TWO YEARS.

### 3.2 WARD I: ELNUR/TULATULA

The meeting took place on Monday the 18<sup>th</sup> November 2024 at Elnur Secondary School in Elnur town. This ward has the following settlements: Elnur, Bula mahadey, Tulatula, Balatulamin, Biad and Mirgo harun.

#### 3.2.1 Members Present

The members present are from the various categories including: NG-CDF Committee, Assistant County Commissioner, Area Chiefs, Area Elders, Secondary Schools Head Teachers, Primary Schools Heads Teachers, Religious leaders and Invited Stakeholders. The following were present during the meeting:

1. Mohamed Abdullahi Maalim - COMMUNITY ELDER
2. Haret Dubow hassan - Chief Tula Tula
3. Hassan Osman - HEAD TEACHER Tulatula primary school
4. Mohamud A Ibrahim -NG- CDFC Chairman.
5. Mama Alasa Musa -WOMEN LEADER/business lady
6. Adan Hassan -HT Mirgo harun PRY SCHOOL.
7. MOHAMED HAJI -COMMUNITY ELDER
8. Irshad Mohamed -FUND ACCOUNT MANAGER
9. Misheck Mwangi - DEPUTY COUNTY COMMISSIONER-Eldas
10. Sheikh Ali Hassan - religious leader
11. Abdullahi Sheikh Adani - NG-CDFC member
12. Mohamed Noor Abdille - opinion leader
13. Fatuma Ahmed Sheikh - NG-CDFC member
14. Mohamed Gabow Kulow - NG-CDFC member
15. Bishara Gaiye - NG-CDFC member
16. Asha Bishar Jele -NG-CDFC Member
17. Ibrahim Khalif Abdullahi -NG-CDFC Member
18. Ibrahim m Hussein - assistant chief mirgo harun
19. Habiba Hussein Salat - woman leader
20. Abdikheir Hassan -Community Leader
21. Abukar Ali - Youth representative
22. Omar Abdullahi - Principal Tulatula secondary school
23. Aftin Gure - chief elnur location
24. Abdullahi Ahmed -Headteacher Elnur Primary School
25. Gedi Hussein Samow -Principal Elnur Secondary School
26. Rashid Hassan -Headteacher Balatulamin Primary school
27. Abdikheir Hassan - Community Leader
28. Muhumed Osman - Bom Chair Tulatula sec school
29. Adan Yunis - Community Elder

### 3.2.2 Preliminaries / Comments by the Area Chief

The area chief of Elnur Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

### 3.2.3 Comments by the Assistant County Commissioner

He explained to the meeting the history of rural development funding in Kenya. Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

### 3.2.4 Comments By The Fund Account Manager

He enlightened the members on the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

### 3.2.5 Comments By The NG-CDFC Chairman

The chairman appreciated the members concern for development. He highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

### 3.2.6 Project Priorities Identified In Elnur/Tulatula Ward

The project priorities were presented below:

Proposed Project	Sector	Activity
Biad Primary School	Education	<ul style="list-style-type: none"><li>➤ one new classroom</li><li>➤ 2 new toilets</li><li>➤ Staff houses</li><li>➤ An Administration Block</li></ul>
Mirgo harun Primary School	Education	<ul style="list-style-type: none"><li>➤ one new classroom</li><li>➤ Staff houses</li></ul>
Elnur Primary School	Education	<ul style="list-style-type: none"><li>➤ 2New Toilets</li><li>➤ Desks</li></ul>
Elnur Girls secondary school	Education	<ul style="list-style-type: none"><li>➤ Dormitory</li><li>➤ 6 New Toilets</li><li>➤ dormitory</li><li>➤ Extension of the school fence</li><li>➤ Piping of water and installation of water tank</li></ul>
Tulatula Girls Secondary School	Education	<ul style="list-style-type: none"><li>➤ Two classrooms</li><li>➤ Two toilets</li><li>➤ Staff houses</li><li>➤ Administration block</li></ul>



Proposed Project	Sector	Activity
Balatulamin Secondary School	Education	<ul style="list-style-type: none"> <li>➤ Two classrooms</li> <li>➤ Two toilets</li> <li>➤ Staff houses</li> <li>Administration block</li> </ul>
Tulatula Assistant county commissioner	Security	<ul style="list-style-type: none"> <li>➤ Renovation of Acc's Residential House and installation of solar</li> <li>➤ Renovation of Acc's office and installation of solar</li> </ul>

### 3.2.7 Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

### 3.2.8 Way Forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

## 3.3 WARD II: DELA/ANOLE WARD

The meeting took place on Tuesday the 19<sup>th</sup> November, 2024, at Dela Secondary School at 10a.m. This ward has the following settlements: Dela, Abdiwako, Yaqo, Jiggiga, Lanqura, Waradey, Majabow and Anole.

### 3.3.1 Members Present

The members present are from the various categories including: NG-CDF Committee, Assistant County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- |                            |  |
|----------------------------|--|
| 1. Salat Ibrahim Haile     | -senior chief Dela                     |
| 2. Mr. Mohamud D Ahmed     | - HEAD TEACHER Dela primary school     |
| 3. Mohamed Noor Abdille    | - opinion leader                       |
| 4. Zeitun Bishar           | -WOMEN LEADER                          |
| 5. Osman Mohamed amin      | -COMMUNITY ELDER                       |
| 6. Irshad Mohamed          | -FUND ACCOUNT MANAGER                  |
| 7. Mohamud A Ibrahim       | - CHAIRMAN NG-CDFC                     |
| 8. Misheck Mwangi          | - DEPUTY COUNTY COMMISSIONER.          |
| 9. Asha Bishar Jelle       | - NG-CDFC member                       |
| 10. Bishara Gaiye Ahmed    | - NG-CDFC member                       |
| 11. Abdullahi Sheikh Adani | - NG-CDFC member                       |
| 12. Roble A Madey          | - chief Anole                          |
| 13. Mohamed A Barrow       | - assistant chief Abdiwaqo             |
| 14. Hared Ibrahim          | - Head teacher Abdiwaqo primary school |
| 15. Fatuma Ahmed Sheikh    | - NG-CDFC member                       |

- |                                    |                             |
|------------------------------------|-----------------------------|
| 16. Mohamed Gabow Kulow            | - NG-CDFC member            |
| 17. Surow Omar Elmi<br>school      | -Head teacher Yaqo primary  |
| 18. Abdikadir Diriye Ali<br>School | -Head teacher Anole primary |
| 19. Ibrahim Khali Abdullahi        | -NG-CDFC Member             |
| 20. Mohamed Daud                   | - Community Elder           |
| 21. Mohamed Gure                   | -Community Elder            |
| 22. Mohamed Maalim Abdi            | - Constituency Office       |
| 23. Dekow Abdi Madey               | -NG-CDFC Mmber              |

### 3.3.2 Preliminaries

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identify projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

### 3.3.3 Comments by the Assistant County Commissioner

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya

### 3.3.4 Comments By The Fund Account Manager

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

### 3.3.5 Comments By The Ng-Cdfc Chairman

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

### 3.3.6 Project Priorities Identified In Dela/Anole Ward

The Ward Development secretary presented the priorities as tabled below.

Proposed Project	Sector	Activity
Yaqo Primary School	Education	<ul style="list-style-type: none"> <li>➤ One new classrooms</li> <li>➤ toilets</li> <li>➤ Staff houses</li> </ul>
Barquqai Primary School	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 classrooms</li> <li>➤ 4New toilets</li> </ul>

Proposed Project	Sector	Activity
		<ul style="list-style-type: none"> <li>➤ Underground water tank</li> <li>➤ Staff Houses</li> </ul>
Arjek Primary School	Education	<ul style="list-style-type: none"> <li>➤ one new classroom</li> <li>➤ toilets</li> <li>➤ Administration block</li> </ul>
Waradey Primary school	Education	<ul style="list-style-type: none"> <li>➤ One New classroom</li> </ul>
Anole Primary School	Education	<ul style="list-style-type: none"> <li>➤ One new Classroom</li> <li>➤ Staff houses</li> <li>➤ Administration Block</li> </ul>
Dela Secondary School	Education	<ul style="list-style-type: none"> <li>➤ Construction of 2 Classrooms</li> <li>➤ Laboratory</li> </ul>

### 3.3.7 Challenges

It was noted that there is overreliance on NG-CDF funds by the community.

### 3.3.8 Way Forward

Projects promoting youth's involvement should also be funded.

## 3.4 WARD III: ELDAS

The meeting took place on Wednesday the 20<sup>th</sup> November, 2024 at Eldas Secondary School at 10am. This ward has the following settlements: Eldas, Dadantalai, Kilkiley, Jukala, Banadir and Wargadud.

### 3.4.1 Members Present

The members present are from the various categories including: NG-CDF Committee, Assistant County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- |                              |                                     |
|------------------------------|-------------------------------------|
| 1. Ahmed Ali Olow            | - Assistant chief bulla shair       |
| 2. Mohamud Mudey             | - Assistant chief Wagberi           |
| 3. Rashid Jimale             | - chief Kilkiley                    |
| 4. Mr Mahad Adow Ismail      | - Principal Eldas Sec school        |
| 5. Issack Muktar             | - Principal Eldas Girls Sec School  |
| 6. Abdi Abass                | - Head teacher Eldas primary School |
| 7. Bishara Gaiye Ahmed       | - NG-CDFC member                    |
| 8. Irshad Mohamed            | -Fund Account Manager               |
| 9. Mohamud A Ibrahim         | - Chairman NG-CDFC                  |
| 10. Misheck Mwandu           | - Deputy County Commissioner Eldas. |
| 11. Abdullahi Sheikh Adani   | - NG-CDFC member                    |
| 12. Fatuma Ahmed Sheikh      | - NG-CDFC member                    |
| 13. Mohamed Gabow Kulow      | - NG-CDFC member                    |
| 14. Mohamed Noor Abdille     | - Opinion leader                    |
| 15. Asha Bishar Jelle        | - NG-CDFC member                    |
| 16. Ibrahim Khalif Abdullahi | - NG-CDFC member                    |
| 17. Adan Sambul Abdi         | -Bom Chair Eldas Sec School         |
| 18. Shindes Mohamed Ali      | - professional                      |
| 19. Mohamud Banin Omar       | -Community elder                    |
| 20. Tabarak Abdi Dakane      | -Constituency office                |

- |                      |   |
|----------------------|---|
| 21. Osman Kasim Adan | -Youth leader                               |
| 22. Boston Odhiambo  | -ACC Eldas                                  |
| 23. Jamila Ahmed     | - women leader                              |
| 24. Mowlid Muktar    | - Head teacher Eldas Wagberi Primary School |

### 3.4.2 Preliminaries

The meeting began with a word of prayer, thereafter, Eldas location area chief welcomed members to the meeting and introduced the members of the ward development committee and Senior Chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

### 3.4.3 Comments By The Assistant County Commissioner

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

### 3.4.4 Comments By The Fund Account Manager

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

### 3.4.5 Comments By The NG-CDFC Chairman

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

### 3.4.6 Project Priorities Identified In Eldas Ward

The project priorities were presented below:

Proposed Project	Sector	Activity
Bulla Bilal Primary School	Education	<ul style="list-style-type: none"> <li>➤ 2 New classrooms</li> <li>➤ Desks</li> <li>➤ Toilets</li> </ul>
Banadir Primary school	Education	<ul style="list-style-type: none"> <li>➤ One Classroom</li> <li>➤ New toilets</li> <li>➤ Staff Houses</li> </ul>
Wargadud Primary School	Education	<ul style="list-style-type: none"> <li>➤ One new Classroom</li> <li>➤ 2 new toilets</li> <li>➤ Fencing</li> </ul>
Kilkiley Primary School	Education	<ul style="list-style-type: none"> <li>➤ One new Classroom</li> <li>➤ 2 new toilets</li> </ul>
Dadantali Primary school	Education	<ul style="list-style-type: none"> <li>➤ One new Classroom</li> <li>➤ Staff houses</li> <li>➤ Desks</li> </ul>
Eldas Teachers Training College	Education	<ul style="list-style-type: none"> <li>➤ Construction of hostel block</li> <li>➤ Double decker beds</li> <li>➤ Lecture seats and office furnitures</li> </ul>
Eldas Police station	Security	<ul style="list-style-type: none"> <li>➤ Renovation of 8 staff houses</li> </ul>
Eldas Civil Registration Office	Security	<ul style="list-style-type: none"> <li>➤ Renovation of 3 offices</li> <li>➤ Office furnitures</li> </ul>
Eldas NG-CDF Office	Others	<ul style="list-style-type: none"> <li>➤ Construction of wall fence</li> <li>➤ 2new toilets</li> </ul>

Proposed Project	Sector	Activity
		<ul style="list-style-type: none"> <li>➤ Plastic chairs</li> <li>➤ Piping of water and installation of water tank</li> </ul>

### 3.4.7 Challenges

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the High Court.

### 3.4.8 Way Forward

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

## 3.5 WARD IV: Lakoley/Basir

The meeting took place on Sunday 21<sup>st</sup> November, 2024 at Lakole South Primary School at 10a.m. This ward has the following settlements: Lakoley, Aresawajil, Tito, Bakala, Masalale and Basir.

### 3.5.1 Members Present

The members present are from the various categories including: NG-CDF Committee, Assistant County Commissioner, Area Chiefs, Area Elders, Secondary Schools Heads Representative, Primary Schools Heads Representative and Invited Stakeholders. The following were present during the meeting:

- Abdullahi A Salat  
businessman  
Community Elder/
- Siyad Maalim Hassan  
- Chief Lakoley
- Mutuma Fredrick  
primary school  
- Head teacher Masalale
- Fatuma Ahmed Sheikh  
-NG-CDFC member
- Halima adan  
- WOMEN LEADER
- Ahmed Ibrahim Ahmed  
School.  
-Head teacher Lakoley Pry
- ADAN AHMED IMARA  
-COMMUNITY ELDER
- Irshad Mohamed  
Manager  
-Fund Account
- Mohamud A Ibrahim  
CDFC  
- CHAIRMAN NG-
- Misheck Mwangi  
- Deputy County Commissioner
- Abdullahi Sheikh Adani  
- NG-CDFC member
- Mohamed Noor Abdille  
- opinion leader
- Bishara Gaiye Ahmed  
- NG-CDFC member
- Mohamed Gabow Kulow  
- NG-CDFC member
- Asha Bishar Jelle  
- NG-CDFC Member
- Ibrahim Abdullahi Khalif  
- NG-CDFC Member

- Adow Daud -Community Elder
- Ibrahim Ahmed - Community leader
- Yussuf Sheikh Omar -Head teacher Basir  
primary school
- Muruu Daniel - Head teacher Areswarji  
primary school
- Muhudin Abdi Yussuf - Constituency Manager

### 3.5.2 Preliminaries/Comments By The Area Chiefs

The meeting was attended by three chiefs from Lakole South, Basir and Bakala locations in the ward who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

### 3.5.3 Comments By The Assistant County Commissioner

He commended the participants for their attendance and appealed to the participants to actively participate in all development programs. He encouraged everyone to develop a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

### 3.5.4 Comments By The Fund Account Manager

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

Further he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

### 3.5.5 Comments By The Ng-Cdfc Chairman

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward within the constituency to deliberate on development matters and project priorities in the ward and the constituency.

### 3.5.6 Project Priorities Identified In Lakoley/ Basir Ward

The project priorities were presented below:

Proposed Project	Sector	Activity
Bulla Higli Mixed Day Nursery Primary School	Education	➤ 2 New Classrooms ➤ 4 toilets
Basir Primary School	Education	➤ One new classroom ➤ Renovation of dormitory
Masalale Primary School	Education	➤ Renovation of Dormitory
Bananey Primary School	Education	➤ 2 new classrooms ➤ 4 new Toilets
Aresawajil Primary school	Education	➤ One classroom
Basir Secondary School	Education	➤ 2 classrooms ➤ 2 toilets
Basir Assistant county commission		➤ Construction of 3 offices and boardroom

Proposed Project	Sector	Activity
		➤ Construction of 2 bedroom house with kitchen and bathroom

### 3.5.7 Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors.

### 3.5.8 Way Forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

### CONCLUSION

- The meeting vested the fund account manager with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing project shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Mohamed Abdi  
Name NG-CDFC Chairman  
Designation

[Signature]  
Sign. 27-11-24  
Date

Ishad Mohamed  
Name Fund Account Manager  
Designation

[Signature]  
Sign. 27/11/2024  
Date

Mishak Amag  
Name DCC Eldas Sub-County  
Designation

[Signature]  
Sign. 27/12/24  
Date