



National Government Constituencies Development Fund

Wajir south Constituency

P.O Box 90 -70201

Habaswein, Kenya

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NG-CDFC/Wajir South/ Vol III (03)

17th September, 2021

**The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O. BOX 46682-0010,
NAIROBI.**

RE: PROJECTS PROPOSAL 2021-2022

Referring to above subject, kindly find the attached

1. The minutes of the NG-CDFC approving the project proposal 2021-2022
2. Ward Forum Report
3. Third & Fourth Schedule respectively

Thank you for your continued support

Kind regards

**Shafee Hassan Odhwa
Fund Account Manager**

MINUTES OF THE WAJIR SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT THE NG-CDF BOARDROOM ON 15th SEPTEMBER 2021 AT 10.00 A.M.

AGENDA

1. Prayers and Chairman's Remarks.
2. Projects Proposal 2021-2022
3. Any Other Business.

PRESENT

- | | |
|-------------------------|-----------|
| 1. Abdiweli M. Barkatle | Chairman |
| 2. Aden Duale Kadid | Secretary |
| 3. Nimo Elmogee Affey | Member |
| 4. Asha Abdi Mohamed | Member |
| 5. Bisharo Shukri | Member |
| 6. Salatho M. Abdi | Member |
| 7. Ali dhahir Abdullahi | Member |
| 8. Mohamud Shale | Member |
| 9. Shafee Hassan | FAM |

The meeting started at 10.00 am with a word of prayer led by Aden Duale

Agreed: to adopt the agenda as it is:

NG-CDF/Wajir South/1/09/21 Chairman's Remarks

The chairman thanked all members for the prompt attendance and officially opened the meeting

NG-CDF/Wajir South/2/09/21 Project Proposal 2021-2022

Members deliberated in length reports of project list from the seven wards and agreed to priorities the following Projects from various projects that were proposed by the community across the seven wards in the constituency. The committee also considered Habaswein Police Station for further funding to completion. This was noted during project visit after submission of report on ongoing projects.

PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT					
Employees Salaries	Payment of staff salaries	2,262,400.00		2,262,400.00	Ongoing



PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Gratuity	Payment of staff gratuity	235,825.68		235,825.68	
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	3,557,507.06		3,557,507.06	Ongoing
NSSF	Payment of NSSF Deductions	21,600.00		21,600.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00		1,248,000.00	Ongoing
Monitoring & Evaluation/Capacity Building					
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,321,339.26		1,321,339.26	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00		800,000.00	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,200,000.00		1,200,000.00	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	Ongoing
BURSARY					
Bursary Secondary School	Payment of bursary to needy students in secondary school	9,000,000.00		9,000,000.00	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	15,000,000.00		15,000,000.00	Ongoing
SPORTS ACTIVITIES					
Senior Chief Ogle Girls Secondary School	Purchase of kits, balls, nets and other sports accessorise	450,000.00		450,000.00	New
Habaswein Mixed Day Secondary School	Purchase of kits, balls, nets and other sports accessorise	450,000.00		450,000.00	New
Habaswein Boys Secondary School	Purchase of kits, balls, nets and other sports accessorise	450,000.00		450,000.00	New

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Burder Mixed Secondary School	Field Clearing & Levelling (trees, Shrubs, Hazards & Installing goal posts)- Kshs500,000 & Purchase of kits, balls, nets, and other sports accessories -450,000	950,000.00		950,000.00	New
ENVIRONMENTAL ACTIVITIES					
Abakore Mixed Secondary School	Construction of three-two- door pit latrine (one to take care of people leaving with disability) to Completion	900,000.00		900,000.00	New
PRIMARY SCHOOL PROJECTS					
Diff oldam Primary School	Construction of One classroom to Completion	1,000,000.00		1,000,000.00	New
Bililmarado Primary School	Construction of one classroom- kshs1,000,000 & Two door pit latrine- kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Daresalam Primary School(Leheley Bali)	Construction of one classroom- kshs1,000,000 & Two door pit latrine- kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Labiaryar Primary School	Construction of one classroom- kshs1,000,000 & Two door pit latrine- kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Abaghalul Primary School	Construction of One classroom to Completion	1,000,000.00		1,000,000.00	New
Aktalehel Primary School	Construction of three roomed staff house with verandah to Completion	1,500,000.00		1,500,000.00	New

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Ibrahim Ure Primary School	Renovation of two classrooms(Reinforcement of walls, addition two courses, Replacement of doors , windows, floor screed, Repair of wall cracks, Reroofing, plastering, repainting) to Completion	1,200,000.00		1,200,000.00	New
Hambalash Primary School	Construction of One classroom to Completion	1,000,000.00		1,000,000.00	New
Elado Primary School	Construction of three roomed staff houses with verandah to Completion	1,500,000.00		1,500,000.00	New
Luqungoroya Primary School	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Tahsila Primary School	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Welari Primary School	Renovation of four classrooms(Reinforcement of walls, Replacement of doors , windows, floor screed, Repair of wall cracks, Replacement of damage roofs, plastering, repainting) to completion	1,800,000.00		1,800,000.00	New
Gumajerin Primary School	Construction of Two classrooms-kshs2,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability)to Completion	2,300,000.00		2,300,000.00	New

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Midnimo Primary School	Construction of one classroom- kshs1,000,000 & Two door pit latrine- kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Madhahbaqay Primary School	Construction of Two classrooms- kshs2,000,000 to Completion	2,000,000.00		2,000,000.00	New
Biyamathow Primary School	Renovation of two classrooms(Reinforcement of walls, ,Replacement of doors , windows, floor screed, Repair of wall cracks, Reroofing, plastering, repainting) to completion	1,200,000.00		1,200,000.00	New
Iskadeg Primary School	Construction of one classrooms- kshs1,000,000 & Two door pit latrine- kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Dulgub Primary School	Construction of one classrooms- kshs1,000,000 & Two door pit latrine- kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
Sabena Primary School	Construction of one classrooms- kshs1,000,000 & Two door pit latrine- kshs300,000 (one to take care of people leaving with disability) to Completion	1,300,000.00		1,300,000.00	New
SECONDARY SCHOOL PROJECTS					New
Ibrahim Ure Secondary School	Construction of Two classrooms- kshs2,000,000 & Two Four Door pit latrine (one to take care of	2,600,000.00		2,600,000.00	

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	people leaving with disability) to Completion				
Leheley Girls Secondary School	Construction of Three classrooms- kshs3,000,000 & Two Four Door pit latrine Kshs. 600,000 (one to take care of people leaving with disability) to Completion	3,600,000.00		3,600,000.00	New
Leheley Girls Secondary School	Construction of 50 bed dormitory- Kshs2,200,000 and two door pit latrine- Kshs300,000 (one to take care of people leaving with disability) to completion	2,500,000.00		2,500,000.00	New
Leheley Girls Secondary School	Construction of 1500 Chain link Perimeter fence- kshs4,400,000, gate 6 meter gate wall- Kshs200,000 and guard houses- Kshs350,000 to completion	4,950,000.00		4,950,000.00	New
Laghbogol South Secondary School	Construction of Two classrooms- kshs2,000,000 & Two Four Door pit latrine to Completion	2,600,000.00		2,600,000.00	New
Sarif Secondary School	Construction of Two classrooms- kshs2,000,000 & Two Four Door pit latrine (one to take care of people leaving with disability) to Completion	2,600,000.00		2,600,000.00	New
Abakore Mixed Secondary School	Purchase of Laboratory Equipment (Burettes, Pipettes Plastic Beakers, Mercury Thermometer, Digital Stop watches, Volumetric Flask, Conical Flask, Test Tubes. Boiling Tubes,, Metallic Spatula ,Wash Bottle ,Droppers, Stoppard Container, Universal Indicator Chart, Clamps and	300,000.00		300,000.00	New

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Studs, Glass Beakers, Test Tubes Holders, Test Tubes Racks, Measuring Cylinder Plastic) Request from the School attached				
Habaswein Mixed Secondary School	Hydro geological survey report, Water Resource Management Authority Certification & NEMA Certification- Kshs400,000 ,Drilling and Development of a Borehole - Kshs4,200,000 ,Borehole Equipping(Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure) - Kshs3,900,000 to completion BQ attached	8,500,000.00		8,500,000.00	New
Burder Mixed Secondary School	Construction of 70m ³ Underground Masonry Tank to Completion	2,000,000.00		2,000,000.00	New
Habaswein Boys Secondary School	Purchase and installation of Computer Laboratory Fittings(46 Computer desks & Chairs , Electrical Installations & Network Cables Installations)- Kshs1,500,000.00 to completion Purchase of 50 Desk top Computers with Pre-installed software, UPS & AVS) - Kshs4,750,000	6,250,000.00		6,250,000.00	New
Abakore Mixed Day Secondary School	Construction of 1600 Chain link Perimeter fence-kshs4,400,000, gate 6 meter gate wall-Kshs200,000 and guard houses-Kshs350,000 to completion	5,350,000.00		5,350,000.00	New
TERTIARY PROJECTS					New

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Diff Sub-county Education Office	Purchase of office Furniture 2.4 meters Executive Table Kshs100,000, Revolving Executive Chair 69,000, 1 metallic Filing Cabinet- Kshs40,000, 2 Visitors Chairs -Kshs24,000, 4 3-Seater link chair- ksh27,000, One Set of Computer- Kshs70,000,Printer- Kshs50,000, Photocopier Machine- Kshs70,000	450,000.00		450,000.00	New
SECURITY PROJECTS					
Habaswein Police Station	Completion of Four Rooms office block and armory room(Roofing, armory room roof slab, Doors , windows, flooring, Plastering and Painting) to completion	4,000,000.00	2,000,000	2,000,000.00	Ongoing
Diff Deputy County Commissioner Office	Construction of 6 Meters Masonry Gate wall, gate & Walking path,-Kshs400,000 Solar Power Installation(2 solar panels 300w, 2 battery 12v, 30am charge controller, 1000w,inverter,6.0 cable-.20M,Cable clips,1.5 cable-1 Roll,2.5 cable 60M, Large and small Tracking Pipes, Main Switch,3 pcs Junction Box,3 Complete DC, 3 Gang Switches-3,Angle holders,4 -two gang switches, 4 -double sockets, stop plugs, woods sortrows, others accessories))- Kshs600,000 & Single Door Toilet With roof Slap & Installation Water system(1000 liters & Piping)-	1,500,000.00		1,500,000.00	New

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Kshs500,000				
Diff Deputy County Commissioner Residency	Construction of 80m Perimeter Masonry Wall with Razor Wire and Main gate & Emergency exit small gate to completion	2,200,000.00		2,200,000.00	New
Diff Administration Police Station	Purchase of office Furniture & Equipment(Executive table, Executive chair,3 Visitors chairs, Desktop Computer, printer)- Kshs450,000, Purchase & Installation of Solar power System(10 solar panels 100w, 3 battery 12v, 30am charge controller, 1000w,inverter,6.0 cable-.20M,Cable clips,1.5 cable-1 Roll,2.5 cable 60M, Large and small Tracking Pipes, Main Switch,3 pcs Junction Box,3 Complete DC, 3 Gang Switches-3,Angle holders,4 -two gang switches, 4-double sockets, stop plugs, woods sorrows, others accessories))- kshs900,000 , Purchase and installation of two10000 liters Plastic Tank-Kshs450,000.	1,800,000.00		1,800,000.00	New
Sabuli Sub-county Headquarters	Construction of 1400 Chain link Perimeter fence-Kshs4,200,000, gate 6 meter gate wall - Kshs200,000 and guard houses -Kshs350,000 in an already established Sub-county Headquarters to completion	4,750,000.00		4,750,000.00	New

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Dagahley Police Station	Construction of 1500 Chain link Perimeter fence-kshs4,400,000, gate 6 meter gate wall-Kshs200,000 and guard houses-Kshs350,000 in an already Established police station to completion	4,950,000.00		4,950,000.00	New
Dadajbula Police Station	Construction of 1500 Chain link Perimeter fence-kshs4,400,000, gate 6 meter gate wall-Kshs200,000 and guard houses-Kshs350,000 in an Established police station to completion	4,950,000.00		4,950,000.00	New
Diff Deputy County Commissioner Office	Construction of 30M ³ Underground Masonry tank & Elevated tower with Plastic tank of 2500 liters & installation of electric water pump to completion	2,000,000.00		2,000,000.00	New
TOTAL		137,088,879.00		137,088,879.00	

All members agreed to submit projects proposal to the Board as stipulated above

NG-CDFC/Wajir South/3/09/21 A.O.B

There been no other business the meeting ended at 3.10 p.m. with a closing prayer led by Mr. Aden duale

Next meeting will be held on a later date to be communicated.

Minutes approved for circulation.

Minutes confirmed by



.....
Adan Duale Kadid
Secretary
Date 15th September, 2021



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Abdiweli Mohamed Barkhatle
Chairman
Date 15th September, 2021





WAJIR SOUTH CONSTITUENCY

IEBC NUMBER 038

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2021/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

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WARD MEETINGS

1.0 Habaswein Sub-county Wards

The sub-county has three wards namely Habaswein wars, Banane Ward and Dadajabula Wards. Due to government Directives on COVID 19 the committee organized all together ward forums for the above mentioned wards at the sub-county headquarters. The committee through a notice send an invitation to various stakeholders, members of the public to attended Habaswein sub-county wards forums held at Wajir south NG-CDF offices. . The open public forum was conducted on Thursday 2nd September 2021 at 9.00 a.m. The occasion was graced by the Community Peace and development Chairman Mr. Ali, who was the host. He welcomed everyone to the meeting and declared the forum open

Those who were present include:

1. Head of Department from Various of National government Offices
2. Chairman NG-CDFC
3. Secretary NG-CDFC
4. Wards representative committees
5. All chiefs of different locations
6. Education officials
7. Head teachers from Various school
8. General public
9. County Ward Administrator
10. County Town Administrators
11. Other county officials
12. NGOs Representative

The chairman of national government Wajir South Constituency Development Fund (NG-CDF) all attendees of the open public forums to deliberate on development matters on each of the three wards in the sub-county, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.



He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: *“Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area”*. Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.
- .

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified as per the respective ward

i. Habaswein Ward

- a. Two classrooms at Habaswein Mixed Secondary school.
- b. School bus at Habaswein Mixed Secondary school.
- c. Computer Laboratory Equipping Habaswein Boys Secondary School
- d. Fencing of Kibilay Girls primary school.
- e. Chief Office furniture, fence and electricity connection at Bulla Juu
- f. Toilets and Houses at Habaswein CIPU
- g. Perimeter fence wall at habaswein DCC house
- h. Habaswein Community Library and fencing
- i. Renovation of abokore primary school classrooms
- j. Fencing of Abakore Primary School.
- k. One Classroom at Mathahlibah Primary school
- l. Teachers Houses at Tesorie Primary School
- m. Desks for All Public Primary School in the Ward
- n. Lockers and Chairs for Habaswein Boys, Habaswein mixed day and Snr Chief Ogle Girls , abakore secondary school
- o. Two classroom at Habaswein secondary Schools
- p. Renovation of four classrooms at Habaswein Primary school
- q. Chain-link Perimeter Fence for Habaswein Primary school
- r. Block offices Habaswein civil registrar of persons
- s. Chain-link Perimeter Fence , one classrooms , dormitory at Abakore Secondary School
- t. Toilets at Bulla juu Primary School




- u. Two Classrooms & Toilets at Dulgub Primary School
- v. Two Classrooms and toilets at Sabena Primary School
- w. Two Classrooms at Abakore Primary School
- x. Two Classrooms at Meri Primary School
- y. Two Classrooms at Salidig Primary School
- z. Lab Equipments & Toilets for Abakore Mixed Secondary School
- aa. Borehole for Habaswein Mixed Secondary School
- bb. Education Officials offices and furniture

ii. Banane Ward

- a. Chiefs offices at dagahley, sabuli locations
- b. DCC Offices, residency, Toilets and fence at Sabuli
- c. ACCS offices at sabuli and biyamathow
- d. Desks for All Primary School
- e. Lockers and Chairs for Sabuli, Biyamathow Secondary schools
- f. Classrooms , toilets at Dalsan Primary School
- g. Classrooms , toilets at meri Primary School
- h. Classrooms at fini Primary School
- i. Kitchen, toilets at sarif Primary School
- j. Library and classrooms renovation at Biyamathow Primary School
- k. Classrooms , toilets at Lambarah Primary School
- l. Classrooms , toilets at Sabuli Primary School
- m. Classrooms , toilets at sala Primary School
- n. Classrooms , toilets at Gumarjerin Primary School
- o. Classrooms , toilets at Dahabley Primary School
- p. Two classrooms At Ildalata primary school
- q. Four classrooms renovations at Welari. Primary school
- r. Two classrooms at Abdille Gab primary school
- s. Two Classrooms at Siriba Primary School
- t. Dagahley police perimeter fence
- u. Sabuli Sub-county Headquarters fence
- v. Classrooms & Toilets at Sarif Primary school
- w. Bush clearing at sheikh omar secondary school
- x. Dagahley Primary School Renovation of Four Classrooms
- y. Sabuli Primary School Renovation of six Classrooms
- z. Abdulgab Primary School One classroom
- aa. Abdulgab Primary School One classroom
- bb. Dahabley Primary School One classroom

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- cc. Gumarjerin Primary School Two Classrooms & Toilets
- dd. Marodhiley Primary School One classroom & toilets
- ee. Lodural Primary School One classroom & toilets
- ff. Liban Primary School One classroom & toilets
- gg. welaeri Primary School one classroom
- hh. Midnimo Primary School One classroom & toilets
- ii. Madhahbaqay Primary School Two Classrooms
- jj. Sala Primary School One classroom
- kk. Biyamathow Primary School Renovation of Four Classrooms
- ll. Sarif Primary School Renovation of Four Classrooms

lil . Dadajabula Ward

- a. Two classrooms at Baron primary school
- b. Two toilets at Elamadagol Primary school
- c. Two toilets at Lagdub Primary school
- d. Fencing of Dadajabula primary school
- e. Renovation of classrooms at Dadajabula Primary School
- f. One classroom and twin toilets at Haralawayo Primary School
- g. One classroom at Qordobo Primary School
- h. Classrooms and toilets at Gedwap Primary School
- i. Garas Primary School one Classroom & Twin Toilets
- j. Dadajabula Primary School Two Classrooms

2.0 Wajir South Sub-county Wards

The sub-county has four wards namely Laghbogol Ward, burder Ward, Ibrahim ure Ward and Diff Wards. Due to government restriction on COVID 19 the committee organized all together ward forums for the above mentioned wards at the sub-county headquarters. The committee through a notice sent an invitation to various stakeholders, members of the public to attend duped Wajir South sub-county wards forums held at Wajir South Education offices. . The open public forum was conducted on Friday 3rd September 2021 at 9.00 a.m. The occasion was graced by the Wajir South Education officer, who was the host. He welcomed everyone to the meeting and declared the forum open

Those who were present include:

1. All heads of National government departments
2. Chairman NG-CDFC
3. Secretary NG-CDFC




4. Wards representative committees
5. All chiefs of different locations
6. Head teachers of different school
7. General public
8. County Ward Administrator
9. County Town Administrators
10. Other county officials

The chairman of national government Wajir South Constituency Development Fund (NG-CDF) thanks all the attendees of the open public forums who came to deliberate on development matters on each of the four wards in the sub-county, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: *“Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area”*. Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others..

After conducting the open public forums and deliberations thereafter, the following projects priorities were identified as per the respective Wards

I. Ibrahim Ure Ward

- a. Two classrooms, Teachers Quarters , dormitory and toilets s at Ibrahim Ure primary school
- b. Two toilets and Classroom at Handaki primary school
- c. Two classrooms at Meygag Primary School
- d. Classrooms and toilets at matane Primary school
- e. Classrooms and toilets at Welgaras primary School
- f. Sports Tournament at Ibrahim ure Ward
- g. Ibrahim ure Assistant Chief Office chief office & Toilets



- h. brahim Ure Ward Secondary Projects
- i. Ibrahim ure Secondary Two classrooms & toilets
- j. Ibrahim Ure Ward Primary School Projects
- k. Ibrahim Ure Primary School Renovation of three Classrooms
- l. Hambalash Primary School Renovation of one classroom & Construction of one classroom
- m. Noleya Primary School One Classroom
- n. Eladao Primary School staff houses
- o. Kulalae Primary School Four Classrooms renovations
- p. Handaki Primary School Two Classrooms renovations
- q. Argane Primary School Two Classrooms renovations
- r. Degma Ugaas Primary School One Classroom & Twin Toilets

II. Diff Ward

- a. Two classrooms at Salalma primary school
- b. Two classrooms desks at Diff old dam primary school
- c. Two classrooms and Solar system at Madina primary school
- d. One classroom at Abaghulul Primary School
- e. Two classrooms at Agtalehel primary school
- f. One Classroom Waradarasima Primary School
- g. One classroom at Dardar Primaary School
- h. Dining Hall and kitchen, lockers and chairs at Diff Secondary School
- i. Chief Office at Diff district
- j. Chief Office and toilets at Agatalehel Location
- k. Diff DCC houses, offices, fence and toilets
- l. Two classrooms Guletdere primary school
- m. Classrooms and toilets Gerille Primary School
- n. One classroom at Dardar Primaary School
- o. Chief Office at Diff district
- p. Classrooms and toilets at matane Primary school
- q. Classrooms and toilets at Hambalash Primary school
- r. Diff oldam Primary School One Classroom
- s. Bililmarado Primary School One Classroom & Twin Toilets
- t. Daresalam Primary School One Classroom & Twin Toilets
- u. Labiyaryar Primary School One Classroom & Twin Toilets
- v. Abaghalul Primary School One Classroom
- w. Diff Primary School One Classroom
- x. Qarurah Primary School One Classroom & Twin Toilets
- y. Salalma Primary School staffroom
- z. Aktalehel Primary School Two Classrooms & Twin Toilets
- aa. Diff Secondary School Renovation of four classrooms
- bb. Construction of two classrooms
- cc. DEO Diff Office Furniture
- dd. Diff DCC House- Perimeter Wall
- ee. Diff CIPU -solar, office furniture,water tanks
- ff. Staff Houses

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gg. Diff Chief Offices FOUR toilets

III. Burder Ward

- a.
- b. Two classrooms at Rababale primary school
- c. One Classroom and twin Toilets at Algoley primary School
- d. Burder Primary School Borehole Services
- e. Burder Primary School Renovation of 6 classrooms
- f. Burder Primary School Construction of two classrooms
- g. Welgaras Primary School Construction of two classrooms
- h. Rababale Primary School Construction of two classrooms
- i. Abaqdere Primary School Construction of two classrooms
- j. Ibahim Jilbey Primary School Construction of two classrooms
- k. Matate Primary School Construction of two classrooms
- l. Burder Secondary School Dormitory & Admin Block

IV. Lagboghoh Ward

- a. Teachers Quarter at Kursin Primary School
- b. Classrooms at Lagboghoh South Primary School
- c. Lehey police offices, detention rooms, armory rooms
- d. Wajir south Education office
- e. Orjirow Primary School one classroom & twin toilets
- f. Luqungoroya Primary School one classroom & twin toilets
- g. Tahsila Primary School one classroom & twin toilets
- h. Kulmiyee Primary School one classroom & twin toilets
- i. Kursin Primary School one classroom & renovation of 4 classrooms
- j. Eyrib Primary School one classroom
- k. Qoqar Primary School one classroom
- l. Leheley Secondary School 3 Classrooms & Toilets/Perimeter Fence
- m. Laghbogoh South Secondary School Two Classrooms & Twin Toilets
- n. Leheley Police Chain-link Perimeter Fence/6 staff Houses

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3.0 CHALLENGES

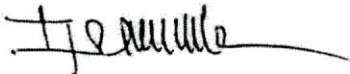
The challenges in this ward include many mushrooming settlements whose viability cannot be established for now. Many of these settlements have very few households and require all social amenities just like bigger centers. This will mean that projects will be thinly distributed and the impact of those projects will not be felt considering that human needs are unlimited but resources are scarce.

4.0 RECCOMENDATIONS

The way out of this challenge is to conduct public sensitization on the need to settle at the bigger centers where social amenities are available and adequate

3.0 Conclusion

The National Government constituency Development Fund Committee (NG-CDFC) should discuss the ward minutes considering the need for equity in sharing of resources between and among the seven wards. Reference should be made to the Constituency Strategic plan, County Development Plans, the National Medium Term and long-term National Development priorities before coming up with the final project priorities. This is just but a guide and it is the prerogative of the NG-CDFC to come up with the final list of projects to be funded..



Abdiweli M. Barkatle
Signed (Chairman)

Date: 10/09/2021



Shafee Hassan Odhwa
Signed (Fund Account Manager)

Date 10/09/2021



Aden Duale Kadid
Signed (Secretary)

Date: 10/09/2021



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 038

CONSTITUENCY NAME: WAJIR SOUTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
038/AP1	Administration/Recurrent	7,325,332.74
038/AP2	Monitoring and evaluation/Capacity Building	3,321,339.26
038/2640100	Bursary/Mocks/Cats	24,000,000.00
038/2640200	Emergency Projects	7,192,207.00
038/2630204	Primary School Projects	26,200,000.00
038/2630205	Secondary School Projects	41,250,000.00
038/2630206	Tertiary Institution Projects	450,000.00
038/2640507	Security Projects	24,150,000.00
038/2640509	Sports Activities	2,300,000.00
038/2640510	Environmental Projects	900,000.00
TOTAL		137,088,879.00

Abdiweli Mohamed



17, 09, 2021

Chairman

Signature

Date

S. Haseem Hassan



17, 09, 2021

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,325,332.74 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0008-038-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,262,400.00
Staff Gratuity	4-0008-038-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	235,825.68
Goods and Services	4-0008-038-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	New Project	3,557,507.06
NSSF	4-0008-038-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	21,600.00
Committee Expenses	4-0008-038-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	1,248,000.00
TOTAL:				7,325,332.74

Person completing form

SIGNATURE:



DATE:

17.09.2020

NAME:

Shafiq Hassen

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

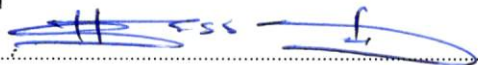
Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 3,321,339.26 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0008-038-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	New Project	1,321,339.26
Committee Expenses	4-0008-038-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	800,000.00
Capacity Building	4-0008-038-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	New Project	1,200,000.00
			TOTAL:	3,321,339.26

Person completing form

SIGNATURE:



DATE:

17.09.2021

NAME:

Shaifee Hassen

POSITION:

Team

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038

Constituency Name WAJIR SOUTH

County Wajir

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0008-038-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:



DATE:

17 / 07 / 2021

NAME:

Raufee Hassan

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 24,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0008-038-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary school	New Project	9,000,000.00
Bursary Tertiary School	4-0008-038-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges and universities.	New Project	15,000,000.00
TOTAL:				24,000,000.00

Person completing form

SIGNATURE: _____



DATE: _____

11, 07, 2021

NAME: _____

Stafee Hassan

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 038

Constituency Name WAJIR SOUTH County Wajir

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

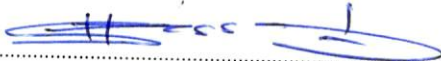
Original Cost Estimates, in Ksh 2,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Senior Chief Ogle Girls Secondary School	4-0008-038-2640509-112-2021-2022-1	Purchase of kits,balls, nets, and other sports accessories	New Project	450,000.00
Habaswein Mixed Day Secondary School	4-0008-038-2640509-112-2021-2022-2	Purchase of kits,balls,nets,and other sports accessories	New Project	450,000.00
Habaswein Boys Secondary School	4-0008-038-2640509-112-2021-2022-3	Purchase of kits,balls,nets,and other sports accessories	New Project	450,000.00
Burder Mixed Secondary School	4-0008-038-2640509-112-2021-2022-4	Field Clearing & Levelling (trees, Shrubs, Hazards & Installing goal posts)-Kshs500,000 & Purchase of kits,balls,nets,and other sports accsseories -450,000	New Project	950,000.00
TOTAL:				2,300,000.00

Person completing form

SIGNATURE:  DATE: 12.09.2021

NAME: Chafee Hassan POSITION: Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038

Constituency Name WAJIR SOUTH

County Wajir

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 900,000.00

dated

Amount allocated last financial year

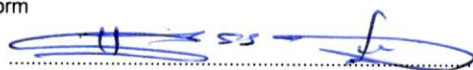
dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Abakore Mixed Secondary School	4-0008-038-2640510-110-2021-2022-1	Construction of three- two- door pit latrine one catering for people leaving with disability to Completion	New Project	900,000.00
TOTAL:				900,000.00

Person completing form

SIGNATURE:



DATE:

17.09.2021

NAME:

Shafiq Hassan

POSITION:

Form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 038

Constituency Name WAJIR SOUTH **County** Wajir

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Diff oldam Primary School	4-0008-038-2630204-104-2021-2022-1	Construction of One classroom to Completion	New Project	1,000,000.00
Bililmarado Primary School	4-0008-038-2630204-104-2021-2022-2	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
Daresalam Primary School(Leheley Bali)	4-0008-038-2630204-104-2021-2022-3	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
Labiaryar Primary School	4-0008-038-2630204-104-2021-2022-4	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
Abaghalul Primary School	4-0008-038-2630204-104-2021-2022-5	Construction of One classroom to Completion	New Project	1,000,000.00
Aktalehel Primary School	4-0008-038-2630204-104-2021-2022-6	Construction of three-roomed staff house with verandah to Completion	New Project	1,500,000.00
Ibrahim Ure Primary School	4-0008-038-2630204-104-2021-2022-7	Renovation of two classrooms(Reinforcement of walls, addition two courses,Replacement of doors ,	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		windows, floor screed, Repair of wall cracks, Reroofing, plastering, repainting) to Completion		
Hambalash Primary School	4-0008-038-2630204-104-2021-2022-8	Construction of One classroom to Completion	New Project	1,000,000.00
Elado Primary School	4-0008-038-2630204-104-2021-2022-9	Construction of three roomed staff houses with verandah to Completion	New Project	1,500,000.00
Luqungoroya Primary School	4-0008-038-2630204-104-2021-2022-10	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 to Completion Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
Tahsila Primary School	4-0008-038-2630204-104-2021-2022-11	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
Welari Primary School	4-0008-038-2630204-104-2021-2022-12	Renovation of four classrooms(Reinforcement of walls, Replacement of doors , windows, floor screed, Repair of wall cracks, Replacement of damage roofs, plastering, repainting) to completion	New Project	1,800,000.00
Gumajerin Primary School	4-0008-038-2630204-104-2021-2022-13	Construction of Two classrooms- kshs2,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability)to Completion	New Project	2,300,000.00
Midnimo Primary School	4-0008-038-2630204-104-2021-2022-14	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
Madhahbaqay Primary School	4-0008-038-2630204-104-2021-2022-15	Construction of Two classrooms- kshs2,000,000 to Completion	New Project	2,000,000.00
Biyamathow Primary School	4-0008-038-2630204-104-2021-2022-16	Renovation of two classrooms(Reinforcement of walls, ,Replacement of doors , windows, floor screed, Repair of wall cracks, Reroofing, plastering, repainting) to completion	New Project	1,200,000.00
Iskadeg Primary School	4-0008-038-2630204-104-2021-2022-17	Construction of one classrooms-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
Dulgub Primary School	4-0008-038-2630204-104-2021-2022-18	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sabena Primary School	4-0008-038-2630204-104-2021-2022-19	Construction of one classroom-kshs1,000,000 & Two door pit latrine-kshs300,000 (one to take care of people leaving with disability) to Completion	New Project	1,300,000.00
TOTAL:				26,200,000.00

Person completing form

SIGNATURE:



DATE:

17, 07, 2021

NAME:

Samuel Hassan

POSITION:

FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 038

Constituency Name WAJIR SOUTH County Wajir

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 41,250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ibrahim Ure Secondary School	4-0008-038-2630205-104-2021-2022-1	Construction of Two classrooms- kshs2,000,000 & Two Four Door pit latrine to Completion	New Project	2,600,000.00
Leheley Girls Secondary School	4-0008-038-2630205-104-2021-2022-2	Construction of Three classrooms- kshs3,000,000 & Two Four Door pit latrine Kshs. 600,000 (one to take care of people leaving with disability) to Completion	New Project	3,600,000.00
Leheley Girls Secondary School	4-0008-038-2630205-104-2021-2022-3	Construction of 50 bed dormitory-Kshs2,200,000 and two door pit latrine-Kshs300,000 (one to take care of people leaving with disability) to completion	New Project	2,500,000.00
Leheley Girls Secondary School	4-0008-038-2630205-104-2021-2022-4	Construction of 1500 Chainlink Perimeter fence-kshs4,400,000, gate 6 meter gate wall-Kshs200,000 and guard houses-Kshs350,000 to completion	New Project	4,950,000.00
Laghbogol South Secondary School	4-0008-038-2630205-104-2021-2022-5	Construction of Two classrooms- kshs2,000,000 & Two Four Door pit latrine to Completion	New Project	2,600,000.00
Sarif Secondary	4-0008-038-2630205-104-2021-2022-6	Construction of Two	New Project	2,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		classrooms- kshs2,000,000 & Two Four Door pit latrine (one to take care of people leaving with disability) to Completion		
Abakore Mixed Secondary School	4-0008-038-2630205-104-2021-2022-7	Purchase of Laboratory Equipment(Burettes, Pipettes Plastic Beakers, Mercury Thermometer, Digital Stop watches, Volumetric Flask, Conical Flask, Test Tubes. Boiling Tubes,, Metallic Spatula ,Wash Bottle ,Droppers, Stoppard Container, Universal Indicator Chart, Clamps and Studs, Glass Beakers, Test Tubes Holders, Test Tubes Racks, Measuring Cylinder Plastic)	New Project	300,000.00
Habaswein Mixed Secondary School	4-0008-038-2630205-104-2021-2022-8	Hydrogeological survey report, Water Resource Management Authority Certification & NEMA Certification-Kshs400,000 ,Drilling and Development of a Borehole -Kshs4,200,000 ,Borehole Equipping(Installation of Hybrid Solar system works , Pumping system, motor control unit, drop cable, other accessories and panel structure) -Kshs3,900,000 to completion	New Project	8,500,000.00
Burder Mixed Secondary School	4-0008-038-2630205-104-2021-2022-9	Construction of 70m Underground Masonry Tank to Completion	New Project	2,000,000.00
Habaswein Boys Secondary School	4-0008-038-2630205-104-2021-2022-10	Purchase and installation of Computer Laboratory Fittings(Furniture Fittings, Electrical & Network Fittings)-Kshs1,500,000.00 to completion Purchase of 50 Desk top Computers with Pre-installed softwares, UPS & AVS) -Kshs4,750,000	New Project	6,250,000.00
Abakore Mixed Day Secondary School	4-0008-038-2630205-104-2021-2022-11	Construction of 1600 Chainlink Perimeter fence-kshs4,400,000, gate 6 meter gate wall-Kshs200,000 and guard houses-Kshs350,000 to completion	New Project	5,350,000.00
TOTAL:				41,250,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
 Constituency Name WAJIR SOUTH County Wajir
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

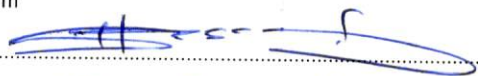
Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 450,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Diff Sub-county Education Office	4-0008-038-2630206-104-2021-2022-1	Purchase of office Furniture 2.4 meters Executive Table Kshs100,000, Revolving Executive Chair 69,000, 1 metallic Filing Cabinet-Kshs40,000, 2 Visitors Chairs -Kshs24,000, 4 3-Seater link chair-ksh27,000, One Set of	New Project	450,000.00
			TOTAL:	450,000.00

Person completing form

SIGNATURE:



DATE:

17.05.2021

NAME:

Stake Hassan

POSITION:

FOO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038

Constituency Name WAJIR SOUTH

County Wajir

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 24,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Habaswein Police Station	4-0008-038-2640507-113-2021-2022-1	Completion of Four Rooms office block and armory room(Roofing,armory room roof slab,Doors , windows, flooring, Plastering and Painting) to completion	New Project	2,000,000.00
Diff Deputy County Commissioner Office	4-0008-038-2640507-113-2021-2022-2	Constructin of 6 Meters Masnory Gate wall, ,gate & Walking path,-Kshs400,000 Solar Power Installation(2 solar panels 300w, 2 battery 12v, 30am charge controller, 1000w,inverter,6.0 cable-.20M,Cable clips,1.5 cable-1 Roll,2.5 cable 60M,Large and small Tracking Pipes,Main Switch,3 pcs Junction Box,3 Complete DC, 3 Gang Switches-3,Angle holders,4 -two gang switches, 4-double sockets,stop plugs,woods sorrows, others accessories from authorised dealer))-Kshs600,000 & Single Door Toilet With roof Slap & Installation Water system(1000 liters & Piping)-Kshs500,000	New Project	1,500,000.00
Diff Deputy County Commissioner	4-0008-038-2640507-113-2021-2022-3	Construction of 80m Perimeter Masonry Wall with Razor Wire and Main gate & Emergency exit	New Project	2,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Residency		small gate to completion		
Diff Administration Police Station	4-0008-038-2640507-113-2021-2022-4	Purchase of office Furniture & Equipment(Executive table,Executuve chair,3 Vistitors chairs,Desktop Computer,printer)-Kshs450,000, Purchase & Installation of Solar power System(10 solar panels 100w, 3 battery 12v, 30am charge controller, 1000w,inverter,6.0 cable-.20M,Cable clips,1.5 cable-1 Roll,2.5 cable 60M, Large and small Tracking Pipes,Main Switch,3 pcs Junction Box,3 Complete DC, 3 Gang Switches-3,Angle holders,4 -two gang switches, 4-double sockets,stop plugs,woods sorrows, others accessories from authorised dealer))-kshs900,000 , Purchase and installation of two10000 litres Plastic Tank-Kshs450,000	New Project	1,800,000.00
Sabuli Sub-county Headquarters	4-0008-038-2640507-113-2021-2022-5	Construction of 1400 Chain link Perimeter fence-Kshs4,200,000, gate 6 meter gate wall -Kshs200,000 and guard houses -Kshs350,000 in an already established Sub-county Headquarters to completion	New Project	4,750,000.00
Dagahley Police Station	4-0008-038-2640507-113-2021-2022-6	Construction of 1500 Chain link Perimeter fence-kshs4,400,000, gate 6 meter gate wall-Kshs200,000 and guard houses-Kshs350,000 in an already Established police station to completion	New Project	4,950,000.00
Dadajbula Police Station	4-0008-038-2640507-113-2021-2022-7	Construction of 1500 Chain link Perimeter fence-kshs4,400,000, gate 6 meter gate wall-Kshs200,000 and guard houses-Kshs350,000 in an Established police station to completion	New Project	4,950,000.00
Diff Deputy County Commissioner Office	4-0008-038-2640507-113-2021-2022-8	Construction of 30M Underground Masonry tank & Elevated tower with Plastic tank of 2500 litres & installtion of electric water pump to completion	New Project	2,000,000.00
TOTAL:				24,150,000.00

Person completing form

SIGNATURE:



DATE:

17, 07, 2021

NAME:

Sharice Hassan

POSITION:

FAM