



National Government Constituency Development Fund
Wajir south Constituency
P.O Box 90 -70201
Habaswein, Kenya
Tel:0729224379 | Cell: 0729224379
Email: cdfwajirsouth@ngcdf.go.ke | Website: www.cdf.go.ke

NG-CDFC/Wajir South/ Vol III (10)

31st JANUARY, 2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O. BOX 46682-0010,
NAIROBI.

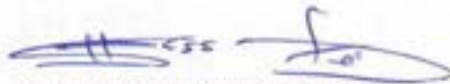
RE: PROJECTS PROPOSAL 2022-2023

Referring to above subject, kindly find the attached

1. The minutes of the NG-CDFC approving the project proposal
2. Third and Fourth schedules respectively.
3. Ward Forum reports
4. Administration, Monitoring & Evaluation and COC budgets

Thank you for your continued cooperation

Kind regards


SHAFEE HASSAN ODHWA
FUND ACCOUNT MANAGER.



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 038

CONSTITUENCY NAME: WAJIR SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
038/AP1	Administration/Recurrent	9,478,000.00
038/AP2	Monitoring and evaluation/Capacity Building	4,764,000.00
038/2640100	Bursary/Mocks/Cats	0.00
038/2640200	Emergency Projects	0.00
038/2640507	Security Projects	16,700,000.00
038/2640509	Sports Activities	2,500,000.00
038/2640510	Environmental Projects	3,000,000.00
038/G110202	CDPC offices	500,000.00
038/2640101	Bursary Secondary Schools	20,088,555.00
038/2640102	Bursary Tertiary Schools	33,000,000.00
038/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
038/2630209	Capital Grants to Primary Schools	36,000,000.00
038/2640204	Emergency Projects	7,636,190.00
038/2630210	Capital Grants to Secondary Schools	11,200,000.00
038/2630211	Capital Grants to Tertiary Institutions and Universities	10,400,000.00
TOTAL		157,244,745.00

Constituency Oversight

FUSSE A. ABDUKANTI

Chairman

Shafiq Hassan

Fund Manager

TAA

Signature

[Signature]

Signature

158,832,945
 31,01,2023

Date

31,01/23

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 038

Constituency Name WAJIR SOUTH County Wajir

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,476,000.00 dated

Amount allocated last financial year dated

Sub projects

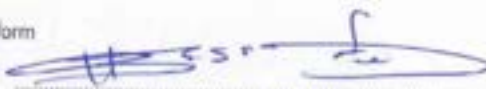
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0008-038-2210811-100-2022-2023-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0008-038-2120101-100-2022-2023-2	Employer contribution to NSSF	New Project	33,600.00
Other committee expenses	4-0008-038-2210802-100-2022-2023-3	Payment of Other committee expenses	New Project	760,000.00
Contractual employees	4-0008-038-2110000-100-2022-2023-4	Payment of staff Basic salaries	New Project	3,599,880.00
	4-0008-038-2710102-100-2022-2023-5	Payment of gratuity to NGCDFC staff	New Project	1,115,962.80
Advertising, Awareness and Publicity Campaigns	4-0008-038-2210504-100-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	500,000.00
Courier and Postal Services	4-0008-038-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	360,000.00
Electricity	4-0008-038-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
General Office Supplies	4-0008-038-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Bank service commission and charges	4-0008-038-2211301-100-2022-2023-10	Payment of Bank service commission and charges	New Project	32,557.20

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of Buildings (NG-CDF Office)	4-0008-038-2220205-100-2022-2023-11	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0008-038-2220202-100-2022-2023-12	Maintenance of Office Furniture and Equipment	New Project	100,000.00
Hire of Transport	4-0008-038-2210804-100-2022-2023-13	Payment of Hire of Transport	New Project	100,000.00
Publishing and Printing Services	4-0008-038-2210502-100-2022-2023-14	Payment of Publishing and Printing Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0008-038-2211201-100-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0008-038-2211103-100-2022-2023-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0008-038-2211102-100-2022-2023-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	730,000.00
Water & sewerage charges	4-0008-038-2210102-100-2022-2023-18	Payment of Water & sewerage charges	New Project	36,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0008-038-2211006-100-2022-2023-19	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	New Project	20,000.00
TOTAL:				9,476,000.00

Person completing form

SIGNATURE:



DATE:

31, 01, 23

NAME:

Shafiq Haseen

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
 Constituency Name WAJIR SOUTH County Wajir
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,764,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0008-038-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff Induction Course	New Project	1,280,000.00
Accommodation - Domestic Travel	4-0008-038-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	784,000.00
Catering Services	4-0008-038-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Hire of Transport	4-0008-038-2210604-111-2022-2023-4	Payment of Hire of Transport	New Project	1,090,000.00
Other committee expenses	4-0008-038-2210802-111-2022-2023-5	Payment of Other committee expenses	New Project	1,200,000.00
Production and Printing of Training Materials	4-0008-038-2210703-111-2022-2023-6	Payment of Production and Printing of Training Materials (NGCDFC/Staff Training)	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0008-038-2210201-111-2022-2023-7	Payment of Telephone expenses	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0008-038-2210301-111-2022-2023-8	Payment of Transport Expenses	New Project	150,000.00
			TOTAL:	4,764,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

31.01.23

NAME:

Shafee Hassan

POSITION:

Farm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 038

Constituency Name WAJIR SOUTH County Wajir

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,700,000.00 dated

Amount allocated last financial year dated

Sub projects

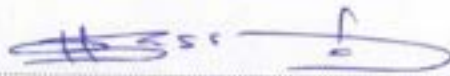
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Abakore Police station	4-0008-038-2640507-264-2022-2023-1	Construction to completion of six roomed houses with verandah (Kshs3,000,000) and construction to completion of two units of 2 door pit latrines with one chamber each taking care of persons with disability (Kshs600,000)	New Project	3,600,000.00
Abakore Police station	4-0008-038-2640507-264-2022-2023-2	Construction to completion of 1800m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, gate (Kshs4,700,000) and construction to completion of Guard House (Kshs300,000)	New Project	5,000,000.00
Ibrahim Ure Police station	4-0008-038-2640507-264-2022-2023-3	Construction to completion of armory room (Kshs700,000) & Renovation to completion of three roomed office and two pit latrines (Replacing of doors & windows, reflooring, and repainting Kshs900,000)	New Project	1,600,000.00
Ibrahim Ure Police station	4-0008-038-2640507-264-2022-2023-4	Construction to completion of 1900m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, gate-(Kshs5,700,000) and construction to completion of	New Project	6,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Guard House (Kshs300,000)		
Habaswein Deputy County Commissioner	4-0008-038-2640507-264-2022-2023-5	Purchase of office Furniture(5-seater Office Sofa-Kshs220,000, 2M Executive Table Kshs96,500, Revolving Executive Chair 54,500, Hardwood Coffee Table-Kshs24,650 metallic filing Cabinet-Kshs52,850, Visitors Chairs 2pcs-Kshs51,500,	New Project	500,000.00
TOTAL:				16,700,000.00

Person completing form

SIGNATURE:



DATE:

31, 01, 23

NAME:

Shafiq Hassan

POSITION:

ARM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number 2640509
Project Title Sports Activities
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,500,000.00 dated

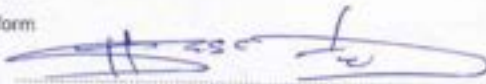
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports Activities	4-0008-038-2640509-264-2022-2023-1	Facilitate regional sports tournament in partnership with constituencies within the region	New Project	600,000.00
Constituency Sports Activities	4-0008-038-2640509-264-2022-2023-2	Carry out Constituency Sports tournament (Kshs1,500,000) & the winning team to be awarded with trophies, balls, goals nets and game kits(Kshs400,000)	New Project	1,900,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:



DATE:

31, 01, 23

NAME:

Shafiq Hussain

POSITION:

FARM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038

Constituency Name WAJIR SOUTH County Wejir

Project Number 2640510

Project Title Environmental Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,000,000.00 dated

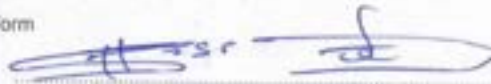
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Habaswein Boys Secondary School	4-0008-038-2640510-264-2022-2023-1	Establishment of the Constituency Plant nurseries, Seedlings, Plant propagation & trees center	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:



DATE:

31.01.25

NAME:

Shafiq Hassan

POSITION:

F A M

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wajir South NG-CDF Office	4-0008-038-3110202-108-2022-2023-1	Construction to completion of a 50m perimeter wall with a metallic gate	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:  DATE: 31.01.2023
NAME: Sharfee Hassan POSITION: F.A.M

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number 2640101
Project Title Bursary Secondary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,068,555.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-038-2640101-264-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	20,068,555.00
			TOTAL:	20,068,555.00

Person completing form

SIGNATURE:



DATE:

31, 01, 23

NAME:

Shafee Hassan

POSITION:

Form

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 33,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0008-038-2640102-264-2022-2023-2	Bursary Tertiary Institutions	New Project	33,000,000.00
TOTAL:				33,000,000.00

Person completing form:

SIGNATURE:



DATE:

31.01.23

NAME:

Sharfee Hassan

POSITION:

FAO

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0008-038-2211310-108-2022-2023-1	To facilitate in Review and Development of a new 5-year Constituency Strategic Plan 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:



DATE:

31.11.23

NAME:

Shafee Hassan

POSITION:

FSM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 038
 Constituency Name WAJIR SOUTH County Wajir
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000,000.00 dated

Amount allocated last financial year dated

Sub projects

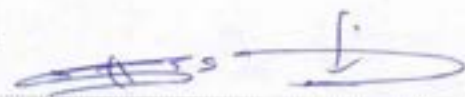
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dadajabula Primary School	4-0008-038-2630209-263-2022-2023-2	Renovation to completion of eight Classrooms (Reflooring, Replacing doors and windows, roofing and repainting)	New Project	4,000,000.00
Siriba Primary School	4-0008-038-2630209-263-2022-2023-3	Construction to Completion of Two Classrooms	New Project	2,000,000.00
Sukela Primary School	4-0008-038-2630209-263-2022-2023-4	Construction to Completion of Two Classrooms	New Project	2,000,000.00
Ohyo Primary School	4-0008-038-2630209-263-2022-2023-5	Construction to Completion of one Classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	1,300,000.00
Kursin Primary School	4-0008-038-2630209-263-2022-2023-6	Construction to Completion of two Classroom	New Project	2,000,000.00
Aloismail Primary School	4-0008-038-2630209-263-2022-2023-1	Construction to Completion of one Classroom	New Project	1,000,000.00
Aqalar Primary School	4-0008-038-2630209-263-2022-2023-7	Construction to Completion of two Classroom	New Project	2,000,000.00
Ajof Primary School	4-0008-038-2630209-263-2022-2023-8	Construction to Completion of two Classroom	New Project	2,000,000.00
Tesorie Primary School	4-0008-038-2630209-263-2022-2023-9	Construction to Completion of two Classroom	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Iidalata Primary School	4-0008-038-2630209-263-2022-2023-10	Construction to Completion of two Classroom	New Project	2,000,000.00
Quli Primary School	4-0008-038-2630209-263-2022-2023-11	Construction to Completion of two Classroom	New Project	2,000,000.00
Aldumali Primary School	4-0008-038-2630209-263-2022-2023-12	Construction to completion of Two Classrooms (Kshs2,000,000), and construction to completion of two door Toilets with septic Tank (one chamber to take care of persons with disability) (Kshs500,000)	New Project	2,500,000.00
Bojiyare Primary School	4-0008-038-2630209-263-2022-2023-13	Construction to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	1,300,000.00
Waregader Primary School	4-0008-038-2630209-263-2022-2023-14	Establishment of new Primary School by Constructing to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	1,300,000.00
Daryoley Primary School	4-0008-038-2630209-263-2022-2023-15	Establishment of new Primary School by Constructing to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	1,300,000.00
Matawarsesa Primary School	4-0008-038-2630209-263-2022-2023-16	Establishment of new Primary School by Constructing to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	1,300,000.00
Biyamathow Primary School	4-0008-038-2630209-263-2022-2023-17	Construction to completion of 1600m Chain-link perimeter fence with concrete Poles and gate	New Project	4,000,000.00
Sarif Primary School	4-0008-038-2630209-263-2022-2023-18	Renovation to completion of Five Classrooms (Reflooring, Replacing doors and windows, additional two course, roofing and repainting)	New Project	2,000,000.00
TOTAL:				36,000,000.00

Person completing form

SIGNATURE:



DATE:

31, 01, 23

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

Shafe Hassan

POSITION:

PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
Constituency Name WAJIR SOUTH County Wajir
Project Number 2640204
Project Title Emergency Projects
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

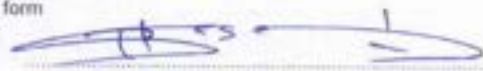
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-038-2640204-264-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

31, 01, 23

NAME:

Shafer Hosea

POSITION:

MP

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
 Constituency Name WAJIR SOUTH County Wajir
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Habaswein Boys Secondary School	4-0008-038-2630210-263-2022-2023-2	Hydrogeological Survey report, NEMA & WRA Permits Kshs. 300,000), Drilling, Development and test Pumping of a borehole to Completion (Kshs. 3,900,000)	New Project	4,200,000.00
Leheley Girls Secondary School	4-0008-038-2630210-263-2022-2023-3	Construction to completion of two Classrooms	New Project	2,000,000.00
Diff Secondary School	4-0008-038-2630210-263-2022-2023-4	Construction to completion of 1800m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, gate-(Kshs4,700,000) and construction to completion of Guard House(Kshs300,000)	New Project	5,000,000.00
TOTAL:				11,200,000.00

Person completing form

SIGNATURE:  DATE: 31, 01, 23
 NAME: Stanley Hesse POSITION: I am

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 038
 Constituency Name WAJIR SOUTH County Wajir
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wajir South Technical & Vocational College	4-0008-038-2630211-263-2022-2023-1	Purchase and supply of 100kva perkin silent Diesel Generator	New Project	3,600,000.00
Wajir South Technical & Vocational College	4-0008-038-2630211-263-2022-2023-5	Construction to completion of 2000m Chain-link Perimeter Fence with concrete poles rounded with razor wire & Two Security Gates-(Kshs6,000,000.00) and construction to completion of Guard House Kshs. 500,000) and construction to completion of two door pit latrine with one chamber for persons with disability (kshs300,000)	New Project	6,800,000.00
TOTAL:				10,400,000.00

Person completing form

SIGNATURE:  DATE: 3, 01, 23
 NAME: Shupe Hassan POSITION: TAM

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 038 Constituency name: WAJIR SOUTH County WAJIR

Project Number.AP3/.....

Project Title: CONSTITUENCY OVERSIGHT

Sector: OTHERS

Status of projects (Tick one)

New.....Extension.....Ongoing...✓.....

Rehabilitation.....

Brief Statement on progress at time of submission

To cater for constituency oversight committee expenses


Financial year under reference 1st July 2022 – 30th June 2023

Original Cost Estimates, in Kshs 1,588,000 Date 07/03/2023

Amount allocated last financial year Kshs nil

Amount allocated this financial year Kshs 1,588,000

Project Name	Activity	Project Number	Amount Allocated	Status
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	4-0008-038-2210303-1 14-2022-2023-1	350,000.00	New
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	4-0008-038-2210604-1 14-2022-2023-14	420,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	4-0008-038-2210802-1 14-2022-2023-6	818,000.00	New
TOTAL			1,588,000.00	

Signature:  Date 06/03/2023

Name: SHAFEE HASSAN Position: FUND ACCOUNT MANAGER

MINUTES OF WAJIR SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 30TH JANUARY 2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

- | | |
|-------------------------|-----------|
| 1. Yussuf A. Abdullahi | Chairman |
| 2. Aden Duale Kadid | Secretary |
| 3. Dakan Salat Muhumed | Member |
| 4. Binta Haret Hassan | Member |
| 5. Khalif Sirat | Member |
| 6. Abdiwahab M. Dahir | Member |
| 7. Ali dhahir Abdullahi | Member |
| 8. Nadhifa Muhumed Adan | Member |
| 9. Shafee Hassan | FAM |
| 10. Samuel Mutisia | DCC |

AGENDA

1. Preliminaries
 - Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2022/2023
 - Deliberation on Ward Report/Meetings
 - Bursary Allocation
 - Regional Sporting activities
 - Constituency Oversight Budget
 - Strategic Plan
 - Environmental Activities
 - Prioritization of projects for 2022/2023
5. Adjournment

The meeting started at 9.00 am with a word of prayer led by Aden Duale

Agreed: to adopt the agenda as it is.

Chairman's Signature.....

Secretary's Signature.....

WS/NG-CDFC-1/01/2023: PRELIMINARIES

The chairman welcome and thanked the committee members for attendance and encourage them to carry their roles and responsibilities diligently

WS/NG-CDFC -2/01/2023: READING AND CONFRIMATION OF PREVIOUS MINUTES

The secretary read through the minutes of the previous meeting held by the NG-CDFC on 9th January 2023. It was confirmed as true record of what transpired in the meeting by Binta Haret Hassan and seconded by Abdiwahab M Dahir

WS/NG-CDFC -3/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

WS/NG-CDFC -4/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs158,832,745.00** for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

o Deliberation on Ward Report/Meetings

Having conducted public ward forums between The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability.

It was noted that community has a lot of expectation on NGCDF programme especially on education, water and security projects. Few concerns were also reported on other sectors but the community were informed of the distinction between the functions of the county government and that of the National Government. The committee resolved that each ward should at least benefit from a project, however wards with more challenging issues would be considered for more projects.

o Allocation to Bursary

The constituency climatic condition is characterized by recurrent droughts and unreliable rainfall that hinder crop production and growth of abundant pasture this has led to death of livestock and crops which are the economic background of the residents. Many cannot afford school fees, the committee agreed to allocate kshs53,000,000 to bursary for this financial year (Kshs33,000,000 to universities & colleges and Kshs20,000,000 to Secondary schools)

Chairman's Signature.....

Secretary's Signature.....

o Regional Sporting activities

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committee come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in North eastern towards facilitation of North eastern Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities. The committee further agreed to allocate kshs1,900,000 to constituency sports tournament

o Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs1,580,000 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

o Funding of Strategic Plan

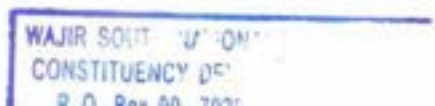
In the last Five years, the Wajir South NG-CDFC has been implementing its five (5) year Strategic Plan which was adopted in June 2018. On compliance with the strategic plan, in 2018/19 FY, only three (3) project out of the total 67 was funded and yet was not part of the Strategic Plan, translating to 4.5% deviation. The level of compliance went down in 2019/2020 given that out of the 81 projects implemented, 6 were not part of the strategic plan, translating to 92.6% level of compliance. In 2020/21, The trend has been similar five years, Overall, the constituency had complied 92.8% with the strategic plan as at June 2022. The committee agreed to work within confine of the strategic plan (2023-2027). It was agreed, kshs2,000,000 to be allocated for development of the constituency 2023-2027

o Environmental Projects

The committee found out there's a huge gap in development plant nurseries, seedlings and plant propagations in the constituency as most these plants are sourced outside the constituency proving challenge on sustainability of such trees/plant depending on many factors such soil texture and water type. The committee agreed to set a center for trees development in habaswein boys secondary school. The school has a plenty of water and accessible from all round of the constituency. The committee agreed allocate kshs3,000,000 to for

Chairman's Signature.....

Secretary's Signature.....



setting up the center which includes Construction of (perimeter fence, piping, overhead water tanks,) Purchase of seedlings. Pest control instruments and so on

Prioritization of other projects for 2022/2023

After lengthy deliberations based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the seven wards in the Constituency as tabulated below: -

Project Name	Project Activity	Original Cost	Cumul ative Allocati on	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
NSSF	Employer contribution to NSSF	33,600.00		33,600.00	New
Other committee expenses	Payment of Other committee expenses	760,000.00		760,000.00	New
Contractual employees	Payment of staff Basic salaries	3,599,880.00		3,599,880.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	1,115,962.80		1,115,962.80	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	500,000.00		500,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	360,000.00		360,000.00	New
Electricity	Payment of Electricity charges	60,000.00		60,000.00	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00		500,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	32,557.20		32,557.20	New
Maintenance of Buildings (NG-CDF Office)	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000.00		100,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00		100,000.00	New

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Chairman's Signature.....

Secretary's Signature.....



Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00		100,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	730,000.00		730,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	36,000.00		36,000.00	New
Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	20,000.00		20,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and staff Induction Course	1,280,000.00		1,280,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	784,000.00		784,000.00	New
Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New
Hire of Transport	Payment of Hire of Transport	1,090,000.00		1,090,000.00	New
Other committee expenses	Payment of Other committee expenses	1,200,000.00		1,200,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NGCDFC/Staff Training)	100,000.00		100,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00		60,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	150,000.00		150,000.00	New

Chairman's Signature.....Secretary's Signature.....

CONSTITUENCY OVERSIGHT COMMITTEE ACTIVITIES					
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	420,000.00		420,000.00	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	350,000.00		350,000.00	
Other Committee Expenses	Payment of Other Committee Expenses	818,000.00		818,000.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,068,555.00		20,068,555.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	33,000,000.00		33,000,000.00	New
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
ENVIRONMENTAL PROJECTS					
Habaswein Boys Secondary School	Establishment of the Constituency Plant nurseries, Seedlings, Plant propagation & trees center	3,000,000.00		3,000,000.00	
SPORT PROJECT					
Regional Sports Activities	Facilitate regional sports tournament in partnership with constituencies within the region	600,000.00		600,000.00	New
Constituency Sports Activities	Carry out Constituency Sports tournament (Kshs1,500,000) & the winning team to be awarded with trophies, balls, goals nets and game kits(Kshs400,000)	1,900,000.00		1,900,000.00	New
OTHER PROJECTS					
Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	2,000,000.00		2,000,000.00	

Chairman's Signature.....Secretary's Signature.....

Wajir South NG-CDF Office	Construction to completion of a 50m perimeter wall with a metallic gate	500,000.00		500,000.00	
PRIMARY SCHOOL PROJECTS					
Sarif Primary School	Renovation to completion of Five Classrooms (Reflooring, Replacing doors and windows, additional two course, roofing and repainting)	2,000,000.00		2,000,000.00	New
Dadajabula Primary School	Renovation to completion of eight Classrooms (Reflooring, Replacing doors and windows, roofing and repainting)	4,000,000.00		4,000,000.00	New
Siriba Primary School	Construction to Completion of Two Classrooms	2,000,000.00		2,000,000.00	New
Sukela Primary School	Construction to Completion of Two Classrooms	2,000,000.00		2,000,000.00	New
Ohiyo Primary School	Construction to Completion of one Classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	1,300,000.00		1,300,000.00	New
Kursin Primary School	Construction to Completion of two Classroom	2,000,000.00		2,000,000.00	New
Alioismail Primary School	Construction to Completion of one Classroom	1,000,000.00		1,000,000.00	New
Aqalar Primary School	Construction to Completion of two Classroom	2,000,000.00		2,000,000.00	New
Ajof Primary School	Construction to Completion of two Classroom	2,000,000.00		2,000,000.00	New
Tesorie Primary School	Construction to Completion of two Classroom	2,000,000.00		2,000,000.00	New
Ildalata Primary School	Construction to Completion of two Classroom	2,000,000.00		2,000,000.00	New
Quli Primary School	Construction to Completion of two Classroom	2,000,000.00		2,000,000.00	New

Chairman's Signature Secretary's Signature 

Alidumali Primary School	Construction to completion of Two Classroom (Kshs2,000,000), and construction to completion of two door Toilets with septic Tank (one chamber to take care of persons with disability) (Kshs500,000)	2,500,000.00		2,500,000.00	New
Bojiyare Primary School	Construction to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	1,300,000.00		1,300,000.00	New
Waregader Primary School	Establishment of new Primary School by Constructing to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	1,300,000.00		1,300,000.00	New
Daryoley Primary School	Establishment of new Primary School by Constructing to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	1,300,000.00		1,300,000.00	New
Matawarsesa Primary School	Establishment of new Primary School by Constructing to Completion of one classroom (Kshs1,000,000) and construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	1,300,000.00		1,300,000.00	New
Biyamathow Primary School	Construction to completion of 1600m Chain-link perimeter fence with concrete Poles and gate	4,000,000.00		4,000,000.00	New

Chairman's Signature.....Secretary's Signature.....

SECONDARY SCHOOL PROJECTS					
Habaswein Boys Secondary School	Hydrogeological Survey report, NEMA & WRA Permits Kshs. 300,000), Drilling, Development and test Pumping of a borehole to Completion (Kshs. 3,900,000)	4,200,000.00		4,200,000.00	New
Leheley Girls Secondary School	Construction to completion of two Classrooms	2,000,000.00		2,000,000.00	New
Diff Secondary School	Construction to completion of 1800m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, gate- (Kshs4,700,000) and construction to completion of Guard House (Kshs300,000)	5,000,000.00		5,000,000.00	New
TERTIARY INSTITUTION PROJECTS					
Wajir South Technical & Vocational College	Purchase and supply of 100kva perkin silent Diesel Generator	3,600,000.00		3,600,000.00	New
Wajir South Technical & Vocational College	Construction to completion of 2000m Chain-link Perimeter fence with concrete poles rounded with razor wire & Two Security Gates- (Kshs6,000,000.00) and construction to completion of Guard House Kshs. 500,000) and construction to completion of two door pit latrine with one chamber for persons with disability (kshs300,000)	6,800,000.00		6,800,000.00	New
SECURITY PROJECTS					
Abakore Police station	Construction to completion of six roomed houses with verandah (Kshs3,000,000) and construction to completion of two units of 2 door pit latrines with one chamber each taking care of persons with disability (Kshs600,000)	3,600,000.00		3,600,000.00	New

Chairman's Signature.....Secretary's Signature.....

Abakore Police station	Construction to completion of 1800m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, gate(Kshs4,700,000) and construction to completion of Guard House(Kshs300,000)	5,000,000.00		5,000,000.00	New
Ibrahim Ure Police station	Construction to completion of armory room (Kshs700,000) & Renovation to completion of three roomed office and two pit latrines (Replacing of doors & windows, reflooring, and repainting Kshs900,000	1,600,000.00		1,600,000.00	New
Ibrahim Ure Police station	Construction to completion of 1900m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, gate- (Kshs5,700,000) and construction to completion of Guard House(Kshs300,000)	6,000,000.00		6,000,000.00	New
Habaswein Deputy County Commissioner	Purchase of office Furniture(3-seater Office Sofa-Kshs220,000, 2M Executive Table Kshs96,500,Revolving Executive Chair 54,500,Hardwood Coffee Table-Kshs24,650 metallic filing Cabinet-Kshs52,850, Visitors Chairs 2pcs-Kshs51,500,	500,000.00		500,000.00	New
TOTAL ALLOCATION				158,832,745.00	

Chairman's Signature.....

Secretary's Signature.....



WS/NG-CDFC -5/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Mrs. Ali dahir
Confirmed as true proceedings of the meeting by:



Secretary/Aden Duale Kadid

Date 30th January, 2023

Minutes confirmed by



Chairman/Yussuf Abdullahi

Date 30th January, 2023

Chairman's Signature.....

Secretary's Signature.....



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WAJIR SOUTH

WARD FORUM

JANUARY, 2023

P

F. M. M.

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1.0 Administrative Structure of the Constituency

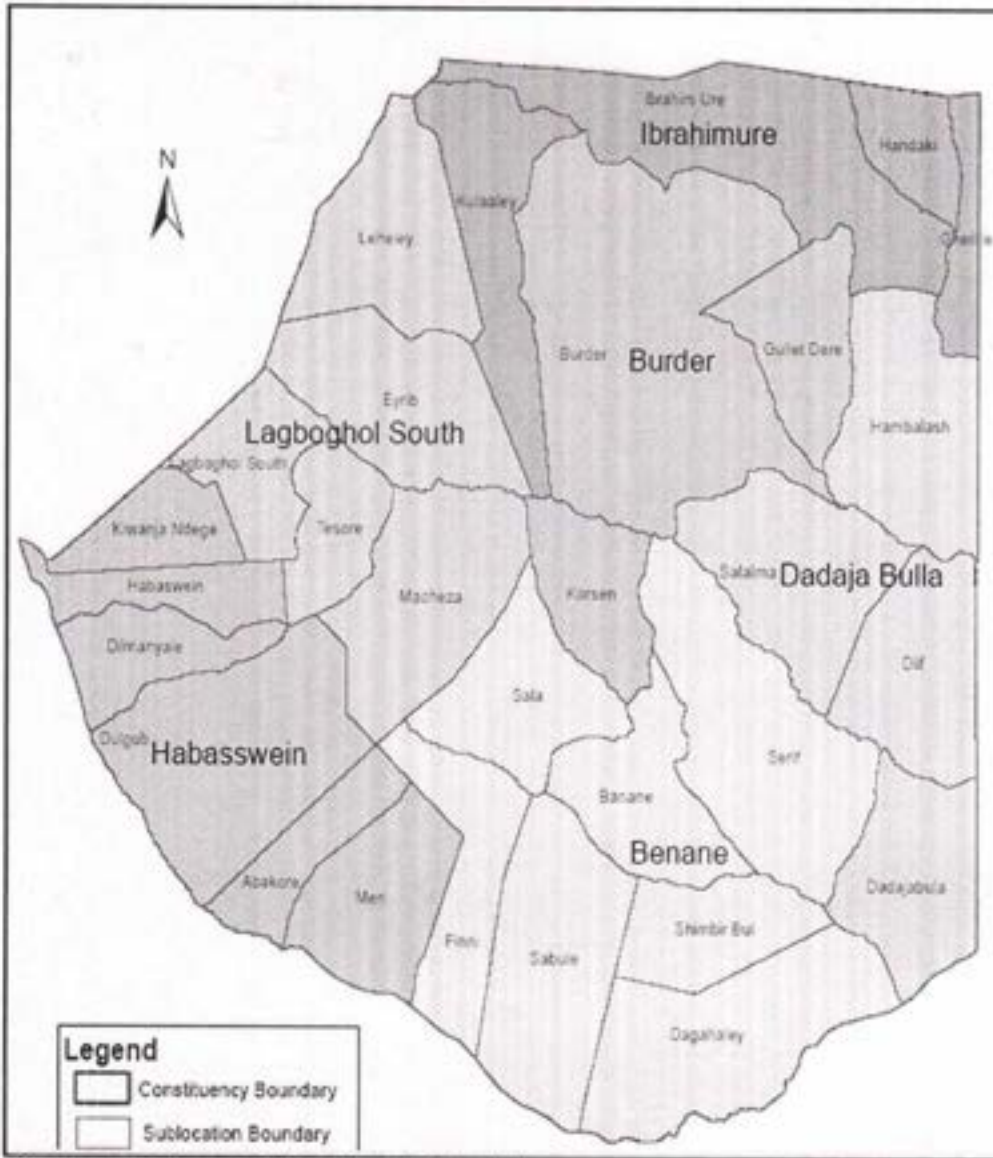


Figure 1-1: Map of Wajir South Constituency

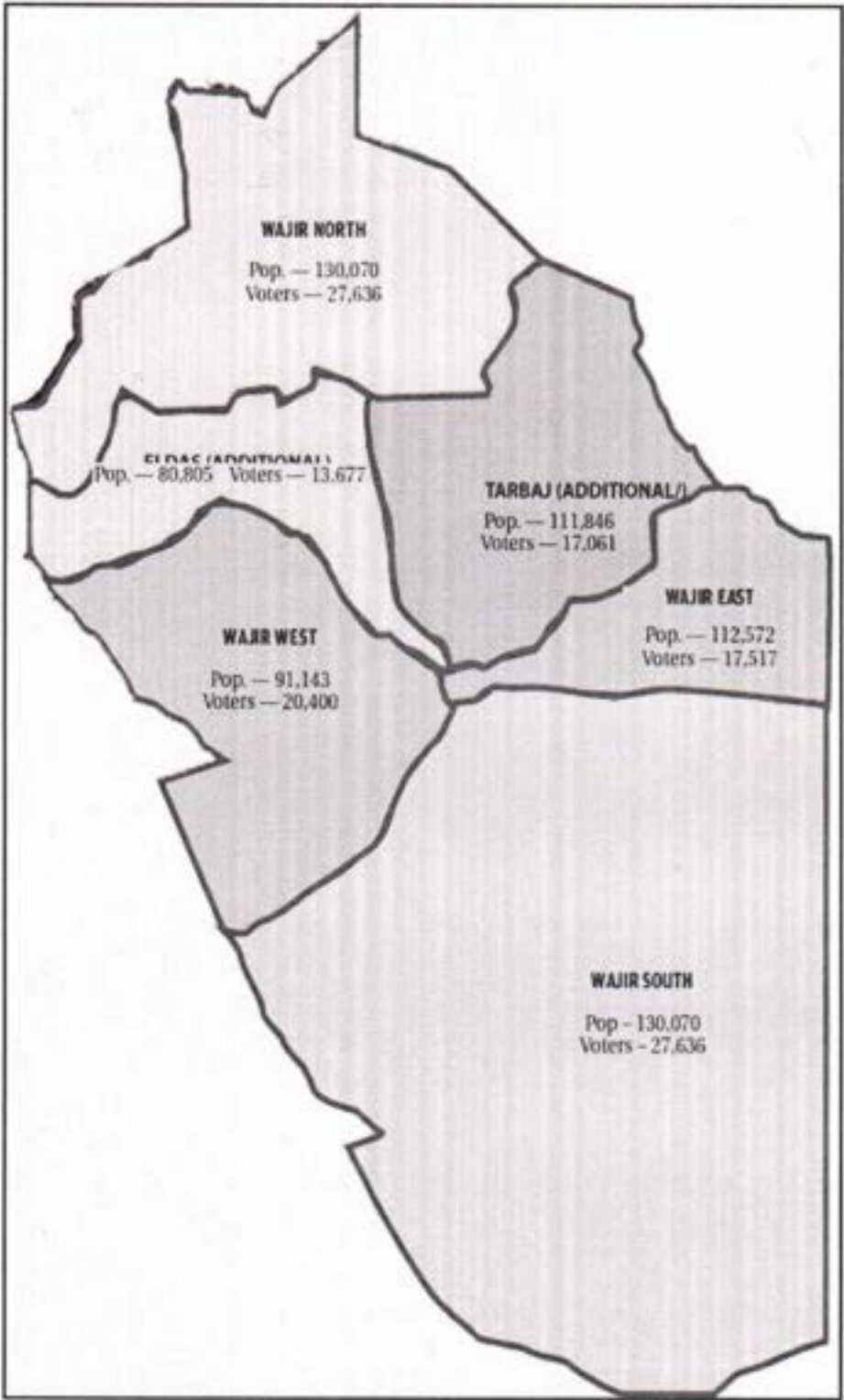


Figure 1-2: Location of Wajir South Constituency



Figure 1-3: Location of Wajir County in Kenya

Wajir South Constituency lies between latitudes $1^{\circ} 30'N$ and $0^{\circ} 60'N$ and between longitudes $39^{\circ} 30'E$ and $41^{\circ} E$. It borders Somalia Republic to the East; Lagdera Constituency to the South, Wajir West Constituency to the west and Wajir East Constituency to the North (*see Map 1-2*).

Wajir South Constituency is a featureless plain and lies between 150 metres and 460 metres above sea level and along latitude $1^{\circ}45'N$ and longitude $40^{\circ}4'E$. Its Altitude is 244 m (801ft.).

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2.0 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established through the National Government Constituencies Development Fund Act, 2015 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5 percent of the National Government ordinary revenue to grassroots development and the reduction of poverty. The Fund is managed by the National Government Constituencies Development Fund Board (NG-CDFB). It should be noted that the NGCDF Act 2015 is aligned to the Constitution of Kenya 2010. This was done in order to ensure that it complied with the principles of transparency and accountability; separation of powers; and participation of the people.

2.1 Establishment of the NGCDFC

The Wajir South Constituency Development Fund Committee is established under the National Government Constituencies Development Fund Act of 2015. The Committee is expected to play the following roles:

1. Allocation of funds to various projects, determining the quantum of installments to various projects in the constituency, taking into account the disbursement received and the requirement of different projects;
2. Submission of a list of constituency based projects to the National Government Constituencies Development Fund Board within the stipulated time;
3. Determination of the allocation of the emergency reserve in accordance with the NGCDF Act, 2015;
4. Making appropriate consultations with the relevant Government departments to ensure that cost estimates for the projects are as realistic as possible; and
5. Ranking the constituency projects in order of priority, among other activities.

2.1.1 Composition of the NGCDFC

The Wajir South NG-CDFC consists of:

1. The national government official responsible for co-ordination of National government functions;
2. Two men each nominated and have such qualifications as the Board, by regulations, prescribe, one of whom shall be a youth at the date of appointment;
3. Two women each nominated and have qualifications as the Board, by regulations, prescribe, one of whom shall be a youth at the date of appointment;
4. One person with disability nominated by a registered group representing PWDs in the constituency;
5. Two persons nominated by the constituency office established under Regulations made pursuant to the Parliamentary Service Act;
6. The officer of the Board seconded to the constituency committee by the Board who shall be an ex officio member without a vote;
7. One member co-opted by the Board in accordance with regulations made by the Board.

2.1.2 Rational for Undertaking Ward Forums

As has been stipulated in NG-CDF Act 2015, the Wajir South Chairperson of the NG-CDFC, has to convene open forum public meetings all the wards of the constituency to deliberate on development matters. Each Ward prepares a list of priority projects and submits to the NG-CDF for deliberations. The NG-CDF Committees shall deliberate on project proposal from all wards and any other projects which constituency committees considers beneficial to the constituency. The constituency committee shall identify the list of priority projects both immediate and long term, out of which the list of projects to be submitted in accordance with the act shall drawn from

2.2.3 Public participation notice

PUBLIC NOTICE

INVITATION TO PUBLIC PARTICIPATION ON DEVELOPMENT MATTERS FOR THE FY 2022-2023 AND 2023 - 2024.

Section 27 (1) of the Act requires that, the Chairperson of the Constituency Committee shall within the first year of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in each ward and in the Constituency. This is also in line with Article 10 of the Constitution of Kenya and it aids in identification of priority projects both immediate and long term.

Based on the above regulations, The Chairman of Wajir South National Government Constituency Development Fund Committee wishes to invite all the constituents i.e. youth, women, chiefs, Head teachers, person living with disability and other stakeholders to attend public forum that would be held on dates and venue indicated below: -

DATE	WARD	VENUE	TIME
11 th Jan 2023	Habaswein	Habaswein Community Library	9:00am - 12:00 noon
12 th Jan 2023	Banane	Sabuli Primary School	9:00am - 12:00 noon
13 th Jan 2023		Biyamathow Primary School	9:00am - 12:00 noon
14 th Jan 2023	Dadajabula	Dadajabula Primary School	9:00am - 12:00 noon
15 th Jan 2023	Diff	Diff Baraza Park	9:00am - 12:00 noon
16 th Jan 2023	Ibrahim Ure	Ibrahim Ure Primary School	9:00am - 12:00 noon
17 th Jan 2023	Burder	Burder Primary School	9:00am - 12:00 noon
18 th Jan 2023	Lagboghol	Wajir South Deputy County Commissioner office	9:00am - 12:00 noon

The members of the public are invited to give their views through oral or written submissions. Written submissions can be delivered in hard copies or emailed through cdfwajirsouth@ngcdf.go.ke so as to reach Wajir South NG-CDF office on or before 18th January 2023.

CHAIRMAN

WAJIR SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE

3.0 WARD MEETINGS

Wajir South Constituency Consist of four sub-counties (Habaswein Sub-county, Sabuli Sub-county, Diff Sub-county and Wajir South Sub-county) and Seven Wards(Habaswein Ward, Banane Ward, Dadajabula Ward, Diff Ward, Ibrahim ure Ward , Burder Ward and Lagboghhol Ward)

3.1.1 Habaswein Ward Forum

The committee through a notice sent an invitation to various stakeholders, members of the public to attend Habaswein ward forum held at Habaswein Community Library. The open public forum was conducted on Wednesday, 11th January 2023 at 9.00 a.m. The occasion was graced by the Habaswein Deputy County Commissioner Mr. mutisya , who was the host. He welcomed everyone to the meeting, The Deputy County Commissioner highlighted the importance of public participation as enshrined in constitution of kenya, He further encouraged member of public and all the stakeholders to propose high impacts and best practices projects and thereafter he declared the forum open

Those who were present include:

1. Habaswein Deputy county commissioner
2. Sub-county OCPD
3. Head of CIPU
4. Sub-county Education Officer
5. All heads of National government departments
6. Chairman NG-CDFC
7. Secretary NG-CDFC
8. Wards representative committees
9. All chiefs of different locations
10. Head teachers of different school
11. General public
12. Other county officials

The chairman of National Government Wajir South Constituency Development Fund (NG-CDF) welcomed all attendees of the open public forums to deliberate on development matters on this ward, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: *“Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area”*. Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.

After conducting the open public forums and deliberations thereafter, the following projects were proposed by the

communities and all stakeholders invited for NG-CDF Committee prioritization for financial year 2022-2023 & 2023- 2024

Proposed List of Development projects

S/NO	LOCATION	DEVELOPMENT PRIORITIES
1)	Mathahlibah	<p><u>Mathahlibah Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of Three Classrooms 2) Construction of Administration Block 3) Construction of 3 Staff Houses 4) Installation of Solar power System 5) Construction of Perimeter fence 6) Purchase of office furniture 7) Purchase of one computer & a printer 8) Construction of food store and a kitchen <p><u>Mathahlibah Chief Office</u></p> <ol style="list-style-type: none"> 1) Construction of chief offices 2) Purchase of office furniture 3) Purchase of Computer 4) Construction of chief residency
2)	Alidumal	<p><u>Alidumal Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of three Classrooms 2) Construction of Elevated steel tank 3) Construction of 2 units of Twin door pit Latrine 4) Renovation of three classrooms 5) Construction of Administration Block 6) Construction of perimeter fence <p><u>Alidumal Chief Office</u></p> <ol style="list-style-type: none"> 1) Construction of chief offices 2) Purchase of office furniture 3) Purchase of Computer 4) Construction of chief residency
3)	Lagdima	<p><u>Lagdima Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of four Classrooms 2) Drilling & Equipping of School Borehole 3) Construction of four units of two door pit latrine <p><u>Lagdima Chief Office</u></p> <ol style="list-style-type: none"> 1) Construction of chief offices 2) Purchase of office furniture 3) Purchase of Computer

		4) Construction of chief residency
4)	Samatar	<p><u>Samatar Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of four units of two door pit latrine 3) Piping from borehole to school
5)	Guticha	<p><u>Guticha Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of two door pit latrine
6)	Dilmanyale	<p><u>Dilmanyale Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of perimeter fence 2) Renovation of Three classrooms 3) Construction teachers Quarters 4) Construction of Two unit of two door pit latrine 5) Construction of Multipurpose Hall <p><u>Dilmanyale Secondary School</u></p> <ol style="list-style-type: none"> 1) Construction of two classrooms & two units of pit latrine
7)	Dulgub	<p><u>Dulgub Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of Four Classrooms 2) Construction of Perimeter fence 3) Construction of teachers Houses
8)	Allanus	<p><u>Allanus Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of two unit of two door pit latrine 3) Construction of Administration Block 4) Construction of Teachers Houses
9)	Karu	<p><u>Karu Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of two Classrooms
10)	Ajof	<p><u>Ajof Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of two door pit latrine 3) Construction of teachers Houses & kitchen 4) Construction of perimeter fence 5) Purchase of Desks 6) Clearing of School Playground 7) Trees Planting 8) Piping from borehole to school

		9) Construction of staffroom
10)	Dalsan	<u>Dalsan Primary School</u> 1) Construction of two Classrooms 2) Construction of Administration Block 3) Construction of Teachers Houses 4) Purchase of Desks 5) Construction of two door pit latrine
11)	Meri	<u>Meri Primary School</u> 1) Construction of perimeter fence 2) Renovation of Four classrooms 3) Construction of teachers houses 4) Construction of four units of two door pit latrine 5) Construction Administration Block 6) Construction of two Classrooms
12)	AQALAR	<u>Aqalar Primary School</u> 1) Construction of four Classrooms 2) Construction of perimeter fence 3) Construction of staff houses 4) Construction of Administration Block
13)	Noleye	<u>Noleye Primary School</u> 1) Construction of four Classrooms 2) Construction of three staff houses 3) Construction of Underground Water Tank 4) Construction of 2 units of Twin door pit Latrine 5) Installation of Solar Power System
14)	Habaswein	<u>Habaswein Mixed Day Secondary School</u> 1) Construction of Seven classrooms 2) Construction of Administration Block 3) Construction of Modern Library Block 4) Construction of Science Laboratory 5) Construction of Computer Laboratory 6) Construction of 8 units of two door pit latrine <u>Habaswein Boys Secondary School</u> 1) Drilling & Equipping of a Borehole 2) Construction of modern science Laboratory 3) Construction of modern equipped kitchen with a dining hall/ Multipurpose hall 4) Construction of five classrooms 5) Construction of 150m ³ elevated steel tank 6) Construction of teacher houses 7) Construction of modern basketball court

8) Construction of Ablution Block

Senior Chief Ogle Girls Secondary School

- 1) Construction of Computer Laboratory
- 2) Construction of Administration Block
- 3) Construction of 100 Bed Dormitory
- 4) Construction of modern equipped kitchen with a dining hall/ Multipurpose hall
- 5) Construction of Home science Laboratory
- 6) Construction of Ablution Block
- 7) Completion of Perimeter wall fence
- 8) Construction of two classrooms & two units of pit latrine

Habaswein Sub-County Education office

- 1) Construction of Office Block

Habaswein Sub-County TSC office

- 1) Purchase of Motor Vehicle

Habaswein Teaching Training College

- 1) Establishment of Teachers College

Security Projects

- 1) Construction of Chief Office-Kibilay
- 2) Construction of chief office – Habaswein Central
- 3) Renovation of chief offices- Habaswein Central
- 4) Construction of Perimeter Fence- Habaswein Central
- 5) Construction of Habaswein Central Social Hall
- 6) Renovation of 17 rooms-Habaswein CIPU
- 7) Construction of 3 staff houses- Habaswein CIPU
- 8) Construction of four unit of two door pit latrine- Habaswein CIPU
- 9) Construction of Administration Block- Habaswein Police
- 10) Construction of 10 Police Houses- Habaswein police
- 11) Office Furniture –Habaswein Dcc
- 12) Renovation of the office Block- Habaswein DCC
- 13) Construction of two staff houses- Habaswein DCC

		<p>Habaswein Primary School</p> <ol style="list-style-type: none"> 1) Construction of Administration Block 2) Construction of School kitchen/dining hall 3) Construction of Perimeter fence 4) Construction of five Classrooms 5) Purchase of Desks 6) Construction staff Quarters 7) Drilling & Equipping of School Borehole <p>Bulla Juu Primary School</p> <ol style="list-style-type: none"> 1) Construction of Administration Block 2) Construction of 9 pit latrines 3) Construction of perimeter fence <p>Kibilay Primary School</p> <ol style="list-style-type: none"> 1) Construction of Administration Block 2) Construction of library 3) Purchase of Desks 4) Construction of Toilets 5) Construction of two Classrooms 6) Construction of perimeter fence
15)	Abakore	<p>Abakore Mixed & Boarding Secondary School</p> <ol style="list-style-type: none"> 1) Construction of science Laboratory 2) Construction of Modern Library Block 3) Construction of two classrooms 4) Construction of Ablution Block 5) Construction of 100 Bed Dormitory 6) Purchase of Lockers & chairs <p>Abakore Police station</p> <ol style="list-style-type: none"> 1) Construction of 10 police houses 2) Construction of police Office Block 3) Construction of perimeter Fence 4) Construction of pit latrines 5) Water Piping and storage
16)	Kanjara	<p>Kanjara Chief Office</p> <ol style="list-style-type: none"> 1) Construction of Chief Office

3.1.2 Banane Ward Forum

The committee through a notice sent an invitation to various stakeholders, members of the public to attend banaane ward forum held at Sabuil Primary School on 12th January 2023 at 9.00 a.m. & Biyamathow Primary School 13th January 2023 at 9.00 a.m. The open public forum was conducted on Sabuli and Biyamathow Location due to vastness of ward. The two occasion was graced by the Sabuli assistant Deputy County Commissioner Mr. Mohamed Abdirahman and senior chief biyamathow mr kosar who were the host on each occasion respectively. On different occasion both officers welcomed Members of public and all other stakeholders to the meeting. they highlighted the importance of public participation as enshrined in constitution of kenya, He further encouraged member of public and all the stakeholders to propose projects that will benefit both on short term and long term and thereafter declared the forum open

Those who were present include:

1. Sabuli assistant Deputy county commissioner
2. Sub-county Ocs
3. All heads of National government departments
4. Chairman NG-CDFC
5. Secretary NG-CDFC
6. Wards representative committees
7. All chiefs of different locations
8. Head teachers of different school
9. General public

The chairman of National Government Wajir South Constituency Development Fund (NG-CDF) welcomed all attendees of the open public forums to deliberate on development matters on this ward, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: *“Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area”*. Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.

After conducting the open public forums and deliberations thereafter, the following projects were proposed by the communities and all stakeholders invited for NG-CDF Committee prioritization for financial year 2022-2023 & 2023- 2024

S/NO	LOCATION	DEVELOPMENT PRIORITIES
1.	Sabuli	<p><u>Sabuli Primary School</u></p> <ol style="list-style-type: none">1) Construction of Perimeter Fence2) Construction of four Classrooms3) Construction of a Dormitory4) Construction of a book store5) Purchase of desks6) Renovation of Administration Block7) Purchase of Solar batteries8) Purchase of sport kits <p><u>Sabuli mixed Day Secondary School</u></p> <ol style="list-style-type: none">1) Construction of 8 Pit latrines2) Construction of Teachers Quarters3) Renovation of Administration Block4) Drilling & Equipping of a borehole5) Construction of 100 bed Dormitories6) School playground

		<p>Sabuli Security Projects</p> <ol style="list-style-type: none"> 1) Construction of chief office- Sabuli Assistant Chief 2) Construction of perimeter fence-Sabuli Police station 3) Construction of DCC residency- Sabuli dcc 4) Construction ACC residency-sabuliACC 5) Construction Cipu Residency-sabuli CIPU
2.	Sala	<p>Sala Primary School</p> <ol style="list-style-type: none"> 1) Construction of five Classrooms 2) Construction of Teachers Quarters 3) Purchase of 80 desks 4) Construction of Administration Block 5) Construction of Science Laboratory 6) Construction of Perimeter Fence
3.	Darfur	<p>Darfur Primary School</p> <ol style="list-style-type: none"> 1) Construction of 2 Classrooms 2) Construction of two units of two door pit latrine 3) Construction of Administration Block 4) Construction of Perimeter Fence <p>Darfur Chief office</p> <ol style="list-style-type: none"> 1) Construction of chief office
4.	Abdulgab	<p>Abdulgab Primary School</p> <ol style="list-style-type: none"> 1) Construction of 2 Classrooms 2) Construction of two units of two door pit latrine 3) Construction of Administration Block 4) Construction of Perimeter Fence
5.	Mathahbaqay	<p>Mathahbaqay Primary School</p> <ol style="list-style-type: none"> 1) Construction of Classrooms 2) Construction of Pit Latrines 3) Installation of Solar Power System <p>Mathahbaqay Chief office</p> <ol style="list-style-type: none"> 1) Construction of chief office
6.	Midnimo	<p>Midnimo Primary School</p> <ol style="list-style-type: none"> 1) Construction of Two Classrooms 2) Construction of Perimeter Fence 3) Construction of Pit Latrines
7.	Dagahley	<p>Dagahley Primary School</p> <ol style="list-style-type: none"> 1) Construction of four Classrooms 2) Renovation of six Classrooms 3) Construction of Administration Block 4) Construction of Teachers Quarters 5) Construction of Perimeter Fence 6) Construction of pit Latrines <p>Sheikh omar Mixed Secondary School</p> <ol style="list-style-type: none"> 1) Construction of Administration Block 2) Construction of Septic Tank Toilets 3) Construction Teachers Quarters
8.	Fini	<p>Fini Primary School</p> <ol style="list-style-type: none"> 1) Construction of three Classrooms 2) Construction of school kitchen 3) Purchase of desks 4) Installation of Solar Power System 5) Construction of Perimeter Fence

		6) Construction of Pit Latrines 7) School playground 8) Construction of Teachers Quarters 9) Construction of staffroom
9.	Iskadeg	Iskadeg Primary School 1) Construction of 2 Classrooms 2) Construction of two door pit latrine 3) School playground Iskadeg Chief office 1) Construction of chief office
10.	Shidley	Shidley Primary School 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Trees Planting-10,000 trees 4) Purchase of desks 5) 10,000 Liters Plastic Tanks 6) Construction of Teachers Quarters 7) Purchase of sport kits Shidley Chief office 1) Construction of chief office & Solar installation 2) Construction of chief residency
11.	Lambaraha	Lambaraha Primary School 1) Construction of staffroom 2) Construction of Perimeter Fence 3) Construction of 2 Classrooms 4) School playground Lambaraha Chief office 1) Construction of chief office
12.	Welari	Welari Primary School 1) Renovation of Classrooms welari Chief office 1) Construction of chief office
	Banane Shanataral	Banane Shantatal Primary School 1) Construction of four Classrooms 2) Construction of Staffroom 3) Construction of Perimeter Fence 4) Piping & Water storage
13.	Gumarjerin	Gumarjerin Primary School 1) Piping & Water storage 2) Construction of Perimeter Fence 3) Construction of staffroom 4) Installation of Solar Power System
14.	Turguta	Turguta Primary School 1) Construction of Perimeter Fence 2) Construction of four Classrooms 3) Construction of Teachers Quarters 4) Construction of Pit Latrines 5) Piping & Water storage Turguta Chief office 1) Construction of chief office
15.	Ildalata	Ildalata Primary School

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		<ol style="list-style-type: none"> 1) Construction of 3 classrooms 2) Construction of teachers quarters 3) Construction of a kitchen & a store 4) Piping & Water storage 5) Construction of Pit Latrines
16.	Dahabley	<p><u>Dahabley Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of Administration Block 3) Piping & Water storage 4) Construction of Pit Latrines <p><u>Dahabley Chief office</u></p> <ol style="list-style-type: none"> 1) Construction of chief office
17.	Adheyder	<p><u>Adheyder Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of Three Classrooms 2) Construction of Administration Block 3) Piping & Water storage 4) Construction of Pit Latrines 5) Construction of teachers houses
18.	Shomagari	<p><u>Shomagari Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of Two Classrooms 2) Construction of 2 door pit latrine 3) Construction of Administration Block 4) Piping & Water storage 5) Construction of Perimeter Fence
19.	Biyamathow	<p><u>Biyamathow Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of Perimeter Fence 2) Construction of Administration Block 3) Construction of Staff houses 4) Construction of a book store 5) Renovation of six Classrooms 6) Purchase of plastic tanks-10000 liters 7) Construction of Pit Latrines <p><u>Biyamathow Mixed day & Boarding Sec School</u></p> <ol style="list-style-type: none"> 1) Construction of perimeter fence 2) Construction of staff quarters 3) Renovation of A dormitory 4) Purchase of Beds & Mattresses 5) Construction of two classrooms 6) Construction of science laboratory 7) Construction of a dining hall 8) Construction of a computer laboratory 9) Construction of elevated steel tank 10) School playground <p><u>Biyamathow Technical & Vocational College</u></p> <ol style="list-style-type: none"> 1) Purchase of 100KVA Genset 2) Construction of perimeter fence 3) Equipping computer Laboratory 4) Construction of Kitchen, dining Hall, Dormitory and Washrooms 5) Construction of 2 units of pit latrines 6) Trees Planting -250 indigenous trees 7) Innovation Hub-installation, antennae, router access kit, wifi wireless devices

		8) Purchase of Motor vehicle 9) Purchase of 20 standard Whiteboards <u>Biyamathow Police Station</u> 1) Construction of modern police station 2) Purchase of plastic water tanks <u>Biyamathow chief office</u> 1) Construction of Chief Office 2) Construction of ACC residency & office
20.	Sarif	<u>Sarif Primary School</u> 1) Renovation of five Classrooms 2) Construction of 2 units' pit latrine 3) Construction of Two Classrooms 4) Installation of Solar Power System 5) Construction of teachers Quarters <u>Sarif Secondary School</u> 1) Construction of two classrooms 2) Construction of 2 units of pit latrine 3) Construction of Administration Block 4) Construction of teachers quarters 5) piping & Water Storage 6) Construction of 2 units of pit latrine 7) Construction of school kitchen & store <u>Sarif Police Police Station</u> 1) Construction of modern police station 2) Purchase of Plastic Water tanks 3) Installation of Solar PV system <u>Sarif Chief Office</u> 1) Construction of Chief Office
21.	Kulmis	<u>Kulmis Primary School</u> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teacher's houses 4) Construction of four-unit pit latrine 5) Construction of four Classrooms
22.	Abaqijaba	<u>Abaqijaba Primary School</u> 1) Construction of Perimeter Fence 2) Construction of 3 teachers' houses 3) Construction of four-unit pit latrine 4) Piping & Water storage 5) Construction of four Classrooms
23.	Sharifa	<u>Sharifa Primary School</u> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teachers' houses 4) Construction of four-unit pit latrine 5) Piping & Water storage
24.	Muqdere	<u>Muqdere Primary School</u> 1) Construction of four Classrooms 2) Construction of Perimeter Fence

		<ul style="list-style-type: none"> 3) Construction of 3 teacher's houses 4) Construction of four-unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System
25.	Reydaballah	<u>Reydaballah Primary School</u> <ul style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teachers' houses 4) Construction of four-unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System
26.	Damajada	<u>Damajada Primary School</u> <ul style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teachers houses 4) Construction of four unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System
27.	Kunaso	<u>Kunaso Primary School</u> <ul style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teachers houses 4) Construction of four unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System
28.	Malamsha	<u>Malmasha Primary School</u> <ul style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teachers' houses 4) Construction of four-unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System
29.	Hadle	<u>Hadle Primary School</u> <ul style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teacher's houses 4) Construction of four-unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System
29.	Boraana	<u>Boraana Primary School</u> <ul style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of Perimeter Fence 3) Construction of 3 teachers' houses 4) Construction of four-unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System
30.	Warder	<u>Warder Primary School</u> <ul style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of Perimeter Fence 3) Construction of Dining hall 4) Construction of four-unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System 7) trees planting 8) Purchase of Desk
31.	Daryoley	<u>Daryoley Primary School</u>

		<ol style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of Perimeter Fence 3) Construction of Dining hall 4) Construction of four-unit pit latrine 5) Piping & Water storage 6) Installation of Solar Power System 7) trees planting 8) Purchase of Desk
32.	Matatwaresa	<p><u>Matawaresa Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of Perimeter Fence 3) Construction of Dining hall 4) Construction of four-unit pit latrine
33.	Siriba	<p><u>Siriba Primary School</u></p> <ol style="list-style-type: none"> 5) Construction of two Classrooms 6) Construction of four-unit pit latrine

3.1.3 Dadajabula Ward Forum

The committee through a notice sent an invitation to various stakeholders, members of the public to attend Dadajabula ward forum held at Dadajabula Primary School. The open public forum was conducted on Saturday, 14th January 2023 at 9.00 a.m. The occasion was graced by the area Chief Mr. Omar Farah who was the host. He welcomed everyone to the meeting, the officer highlighted the importance of public participation as enshrined in constitution of Kenya, He further encouraged member of public and all the stakeholders to propose high impact projects and thereafter he declared the forum open

Those who were present include:

1. Senior Chief Dadajabula
2. Police Representative
3. Chairman NG-CDFC
4. Secretary NG-CDFC
5. Wards representative committees
6. All chiefs of different locations
7. Head teachers of different school
8. Members of the Public

The chairman of National Government Wajir South Constituency Development Fund (NG-CDF) welcomed all attendees of the open public forums to deliberate on development matters on this ward, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: *“Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area”*. Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.

- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.

After conducting the open public forums and deliberations thereafter, the following projects were proposed by the communities and all stakeholders invited for NG-CDF Committee prioritization for financial year 2022-2023 & 2023- 2024

S/NO	LOCATION	DEVELOPMENT PRIORITIES
1.	Haralawayo	<u>Haralawayo Primary School</u> 1) Construction of three classrooms 2) Trees Planting 3) Construction of staff Quarters 4) Construction of Head teachers 5) Construction of Pit Latrines 6) Piping from Borehole to School 7) Purchase of School Desks 8) Construction of Perimeter Fence
2.	Tula Muqtar	<u>Tula Muqtar Primary School</u> 1) Construction of six classrooms 2) Construction of Pit Latrines 3) Construction of Perimeter Fence
3.	Qordobo	<u>Qordobo Primary School</u> 1) Construction of six classrooms 2) Construction of Pit Latrines 3) Construction of Perimeter Fence 4) Construction of Administration Block <u>Qordobo Police Station</u> 1) Establishment of police post
4.	Elama Dagol	<u>Elama Dagol Primary School</u> 1) Construction of six classrooms 2) Construction of Pit Latrines 3) Construction of Perimeter Fence 4) Installation solar power system 5) Construction of Administration Block 6) Piping from Borehole to School 7) Construction of school kitchen 8) Purchase of School Desks 9) school play ground 10) Construction of Underground Water Tank
5.	Broon	<u>Broon Primary School</u> 1) Piping from Borehole to School 2) Construction of Three classrooms 3) Construction of Pit Latrines 4) Construction of Perimeter Fence 5) Construction of Administration Block 6) Renovation of two Classrooms 7) Trees Planting 8) Construction staff quarters
6.	Dadajabula	<u>Dadajabula Primary School</u> 1) Construction of two classrooms 2) Construction of Pit Latrines 3) Construction of Perimeter Fence

		<p>4) Renovation of eightalio Classrooms 5) Piping from Borehole to School 6) purchase of office furniture 7) Construction of Administration Block</p> <p><u>Inshaallah High School</u></p> <p>1) Construction of Science Laboratory 2) School play Ground 3) Construction of modern kitchen/dinig hall 4) Construction of Computer Laboratory 5) Trees Planting 6) Purchase of office Furniture 7) Construction of Ablution Block 8) Construction of two Classrooms 9) Renovation of four Classrooms</p> <p><u>Security Projects</u></p> <p>1) Construction of Assistant chief office- Dadjabula Assistant Chief 2) Construction of 10 police houses-Dadajabula Police</p>
7.	Gedwap	<p><u>Gedwap Primary School</u></p> <p>1) Construction of six classrooms 2) Construction of Perimeter Fence 3) Construction of Pit Latrines 4) Trees Planting 5) Construction of modern library 6) Construction of Dining hall 7) Drilling & Equipping borehole 8) school play ground</p> <p><u>Gedwap Police Station</u></p> <p>1) Establishment of police post</p>
8.	Garaska	<p><u>Garaska Primary School</u></p> <p>1) Construction of two classrooms 2) Construction of Pit Latrines 3) Purchase of School Desks 4) Construction of Perimeter Fence 5) Construction of teachers quarters</p> <p><u>Garaska Chief Office</u></p> <p>1) Construction of chief Office</p>
9.	Lagdub	<p><u>Lagdub Primary School</u></p> <p>1) Construction of teachers quarters 2) Construction of three classrooms 3) Trees Planting 4) Purchase of School Desks 5) school play ground 6) Construction of Perimeter Fence 7) Construction of school kitchen 8) Construction of Pit Latrines 9) Purchase of Solar Batteries</p> <p><u>Lagdub Chief Office</u></p> <p>1) Construction of chief Office</p>

3.1.4 Diff Ward Forum

The committee through a notice sent an invitation to various stakeholders, members of the public to attend Diff ward forum held at Diff Baraza Park. The open public forum was conducted on Sunday, 15th January 2023 at 9.00 a.m. The occasion was graced by the area Chief Mr.Nasib who was the host. He welcomed everyone to the meeting, the officer highlighted the importance of public participation as enshrined in constitution of Kenya, He further encouraged member of public and all the stakeholders to propose high impact projects and thereafter he declared the forum open

Those who were present include:

1. Senior Chief Diff
2. OCPD Diff
3. In charge of CIPU Diff
4. Chairman NG-CDFC
5. Secretary NG-CDFC
6. Wards representative committees
7. All chiefs of different locations
8. Head teachers of different school
9. Members of the Public

The chairman of National Government Wajir South Constituency Development Fund (NG-CDF) welcomed all attendees of the open public forums to deliberate on development matters on this ward, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: "*Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area*". Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.

After conducting the open public forums and deliberations thereafter, the following projects were proposed by the communities and all stakeholders invited for NG-CDF Committee prioritization for financial year 2022-2023 & 2023- 2024

S/NO	LOCATION	DEVELOPMENT PRIORITIES
1.	Gerille	Gerille Primary School 1) Renovation of three Classrooms 2) Construction of three Teachers Houses 3) Construction Underground Water Tank 4) Construction of Administration Block

2.	Alioismail	<p><u>Alioismail Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of three Classrooms 2) Construction of three Teachers Houses 3) Construction of pit latrines 4) Construction of staffroom 5) Construction of School Kitchen 6) Renovation of three Classrooms 7) Construction of pit latrines
3.	Qarurah	<p><u>Qarurah Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of three Classrooms 2) Construction of staffroom 3) Construction of perimeter fence 4) Construction of staff quarters 5) Construction of pit latrines 6) Construction of School Kitchen
4.	Madina	<p><u>Madina Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of three Classrooms 2) Construction of Pit latrines 3) Construction of staffroom 4) Construction of School Kitchen 5) Construction of underground Water Tank 6) Piping from the borehole to school
5.	Waradarasime	<p><u>Waradarasime Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of two classrooms & toilets 2) Construction of perimeter Fence 3) Piping From borehole to School
6.	Salalma	<p><u>Salalma Primary School</u></p> <ol style="list-style-type: none"> 1) Renovation of five Classrooms 2) Construction of four Classrooms 3) Purchase of desk 4) Construction of underground Water Tank 5) Construction of perimeter Fence 6) Piping from borehole to School 7) Installation of solar power System 8) Construction of junior science Laboratory 9) Construction of school kitchen 10) Construction of pit latrines <p><u>Salalma Chief Office</u></p> <ol style="list-style-type: none"> 1) Construction of Chief Office
7.	Diff	<p><u>Diff oldam Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of one classroom 2) Construction of junior science Laboratory 3) Construction of Administration Block 4) Construction of underground Water Tank 5) Construction of perimeter Fence <p><u>Diff Primary School</u></p> <ol style="list-style-type: none"> 1) Renovation of five Classrooms 2) Renovation of a dormitory 3) Construction of dining hall 4) Construction of two Classrooms 5) Construction of junior science Laboratory 6) School play ground <p><u>Diff Secondary School</u></p> <ol style="list-style-type: none"> 1) Construction of perimeter Fence

		2) Construction of Computer Laboratory 3) Piping from borehole to School 4) Construction of elevated Tank 5) Construction of Dining Hall 6) Construction of staff houses Security Projects 1) Construction of chief office-Diff Location 2) Construction of 15 CIPU houses-Diff CIPU 3) Construction of pit latrines-Diff Cipu 4) trees Planting-Diff CIPU 5) Construction of office & residency-Diff ACC
8.	Aktalehel	Aktalehel Primary School 1) Construction of four Classrooms 2) Construction of Administration Block 3) Construction of perimeter Fence 4) Purchase of desk
9.	Dardar	Dardar Primary School 1) Construction of two classroom 2) Construction of pit latrines 3) School play ground 4) Construction of perimeter Fence

3.1.5 Ibrahim ure Ward Forum

The committee through a notice sent an invitation to various stakeholders, members of the public to attend Ibrahim Ure ward forum held at Ibrahim ure Primary School. The open public forum was conducted on Monday, 16th January 2023 at 9.00 a.m. The occasion was graced by the area Chief Mr. Elmoge, who was the host. He welcomed everyone to the meeting, the officer highlighted the importance of public participation as enshrined in constitution of Kenya, He further encouraged member of public and all the stakeholders to propose high impact projects and thereafter he declared the forum open

Those who were present include:

1. Senior Chief Ibrahim ure
2. Chairman NG-CDFC
3. Secretary NG-CDFC
4. Wards representative committees
5. All chiefs of different locations
6. Head teachers of different school
7. Members of the Public

The chairman of National Government Wajir South Constituency Development Fund (NG-CDF) welcomed all attendees of the open public forums to deliberate on development matters on this ward, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: *“Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area”*. Projects that are not eligible under the NG-

CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.

After conducting the open public forums and deliberations thereafter, the following projects were proposed by the communities and all stakeholders invited for NG-CDF Committee prioritization for financial year 2022-2023 & 2023- 2024

S/NO	LOCATION	DEVELOPMENT PRIORITIES
1.	Ibrahim Ure	<p><u>Ibrahim Ure Pimary</u></p> <ol style="list-style-type: none"> 1) Construction of teachers quarters 2) Construction of perimeter fence 3) Construction of Laboratory 4) Construction of Administration Block 5) Piping from Wel gogol to the school 6) Installation of solar system 7) Construction of School kitchen <p><u>Ibrahim Ure Secondary School</u></p> <ol style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of Administration Block 3) Construction of Science Laboratory 4) Construction of Teachers Quarters 5) Construction of Dining Hall 6) Construction of Perimeter Fence 7) Piping to School 8) Construction of four Pit latrines <p><u>Ibrahim ure Police Station</u></p> <ol style="list-style-type: none"> 1) Construction of police houses 2) Construction of pit latrines 3) Construction of armory room 4) Piping System to police station 5) Construction of perimeter Fence 6) Renovation of Police offices
2.	Handaki	<p><u>Hanadaki Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of two Classrooms 2) Renovation of two classrooms 3) School playground
3.	Wajir Bor	<p><u>Wajir Bor Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of six classrooms 2) Construction of Administration Block 3) Construction of Pit latrines 4) School playground
4.	Argane	<p><u>Argane Primary School</u></p> <ol style="list-style-type: none"> 1) Renovation of six classrooms 2) Construction of Pit latrines 3) Construction of 3 Classrooms 4) Construction of Laboratory 5) School playground 6) Construction of Perimeter Fence
5.	Meygag	<p><u>Meygag Primary School</u></p> <ol style="list-style-type: none"> 1) Construction of teachers quarters

		<ul style="list-style-type: none"> 2) Construction of three classrooms 3) School playground 4) Construction of perimeter fence 5) Construction of Administration Block
6.	Hubsoy	<p><u>Hubsoy Primary School</u></p> <ul style="list-style-type: none"> 1) Construction of teachers quarters 2) Construction of Laboratory 3) Construction of Pit latrines
7.	Kulaley	<p><u>Kulaley Primary School</u></p> <ul style="list-style-type: none"> 1) Construction of Laboratory 2) Renovation of seven Classrooms 3) Construction of Administration Block 4) Installation of solar system 5) Construction of perimeter fence
8.	Elado	<p><u>Elado Primary School</u></p> <ul style="list-style-type: none"> 1) Renovation of five classrooms 2) Construction of two Classrooms 3) Construction of teachers quarters
9.	Noleye	<p><u>Noleye Primary School</u></p> <ul style="list-style-type: none"> 1) Construction of four Classrooms 2) Construction of three staff houses 3) Construction of Underground Water Tank 4) Construction of 2 units of Twin door pit Latrine 5) Construction of Administration Block 6) Installation of Solar Power System
10	Ugas Aliqeir	<p><u>Ugas Ali Qeir Primary School</u></p> <ul style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of pit latrines 3) Construction of Underground Water Tank
11	Ohiyo	<p><u>Ohiyo Primary School</u></p> <ul style="list-style-type: none"> 1) Construction of two Classrooms 2) Construction of pit latrines 3) Construction of Underground Water Tank

3.1.6 Burder Ward Forum

The committee through a notice sent an invitation to various stakeholders, members of the public to attend Burder ward forum held at Burder Primary School. The open public forum was conducted on Saturday, 17th January 2023 at 9.00 a.m. The occasion was graced by the area Chief Mr. Hussein, who was the host. He welcomed everyone to the meeting, the officer highlighted the importance of public participation as enshrined in constitution of Kenya, He further encouraged member of public and all the stakeholders to propose high impact projects and thereafter he declared the forum open

Those who were present include:

1. Senior Chief Burder
2. Chairman NG-CDFC
3. Secretary NG-CDFC
4. Wards representative committees
5. All chiefs of different locations
6. Head teachers of different school
7. Members of the Public

The chairman of National Government Wajir South Constituency Development Fund (NG-CDF) welcomed all attendees of the open public forums to deliberate on development matters on this ward, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: *“Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area”*. Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.

After conducting the open public forums and deliberations thereafter, the following projects were proposed by the communities and all stakeholders invited for NG-CDF Committee prioritization for financial year 2022-2023 & 2023- 2024

S/NO	LOCATION	DEVELOPMENT PRIORITIES
1.	Rababale	<u>Rababale Primary School</u> 1) Construction of Three Classrooms
2.	Welgaras	<u>Welgaras Primary School</u> 1) Construction of Two Classrooms 2) Construction of Pit latrines 3) Construction of Perimeter Fence 4) Construction underground Water Tank
3.	Labidundunle	<u>Labidundunle Primary School</u> 1) Construction of Two Classrooms 2) Construction of Pit latrines 3) Construction underground Water Tank
4.	Shimbirey	<u>Shimbirey Primary School</u> 1) Renovations of two classrooms 2) Renovations of pit latrines 3) Construction of Two Classrooms 4) Construction of Pit latrines 5) School Playground 6) Construction of staffroom 7) Construction underground Water Tank <u>Shimbirey Chief Office</u> 1) Construction of Chief Office
5.	Algoley	<u>Algoley Primary School</u> 1) Construction of Two Classrooms 2) Construction of Pit latrines 3) Construction of Underground Tank
6.	Ibrahim Jilibey	<u>Ibrahim Jilibey Primary School</u> 1) Construction of Two Classrooms 2) Construction of Underground Tank

		3) Construction of Pit latrines <u>Ibrahim Jilibey Chief Office</u> 1) Construction of chief office & Trees Planting
7.	Burder	<u>Burder Primary School</u> 1) Construction of Perimeter Fence 2) Construction of school kitchen 3) Construction of five pit latrines 4) School Playground <u>Burder Mixed Secondary School</u> 1) Construction of A dormitory <u>Burder Security Projects</u> 1) Renovation of Ap houses 2) Construction of perimeter fence 3) Construction of ACC Residency 4) Construction of chief office & public toilets
8.	Guret	<u>Guret Primary School</u> 1) Construction of Two Classrooms 2) Construction of Pit latrines 3) Construction of Underground Tank 4) Trees Planting
9.	Weylahir	<u>Weylahir Primary School</u> 1) Construction of Two Classrooms 2) Construction of Pit latrines 3) Construction of Underground Tank 4) Trees Planting
10.	Dad Marodi	<u>Dad Marodi Primary School</u> 1) Construction of Two Classrooms 2) Construction of Pit latrines 3) Construction of Underground Tank 4) Trees Planting
11.	Warabalaad	<u>Warabalaad Primary School</u> 1) Construction of Two Classrooms 2) Construction of Underground Tank 3) Construction of Pit latrines 4) Construction of teachers quarters 5) School Playground 6) Construction of staffroom
12.	Qoqar	<u>Qoqar Primary School</u> 1) Construction of Administration Block 2) Construction of Perimeter Fence 3) Construction of Underground Tank 4) Construction of Pit latrines 5) Construction of school kitchen 6) Construction Staff Quarters 7) School Playground 8) Trees Planting <u>Qoqar Chief Office</u> 1) Construction of chief office & Trees Planting
13.	Kursin	<u>Kursin Primary School</u> 1) Construction of teachers quarters 2) Construction of Perimeter Fence 3) Construction of Administration Block

		4) Renovation of five Classrooms 5) Construction of Pit latrines 6) Construction of laboratory 7) Construction of Underground Tank 8) Construction of Two Classrooms
14.	Waragader	Waragader Primary School 7) Construction of two Classrooms 8) Construction of Perimeter Fence 9) Construction of Dining hall 10) Construction of four-unit pit latrine

3.1.7 Lagboghoh Ward Forum

The committee through a notice sent an invitation to various stakeholders, members of the public to attend Lagboghoh ward forum held at South Wajir DCC Office. The open public forum was conducted on Tuesday, 18th January 2023 at 9.00 a.m. The occasion was graced by the assistant Chief Mr. Adan, who was the host. He welcomed everyone to the meeting, the officer highlighted the importance of public participation as enshrined in constitution of Kenya, He further encouraged member of public and all the stakeholders to propose high impact projects and thereafter he declared the forum open

Those who were present include:

1. Assitant Chief Leheley
2. Incharge of Police Leheley
3. Education officer
4. Chairman NG-CDFC
5. Secretary NG-CDFC
6. Wards representative committees
7. All chiefs of different locations
8. Head teachers of different school
9. Members of the Public

The chairman of National Government Wajir South Constituency Development Fund (NG-CDF) welcomed all attendees of the open public forums to deliberate on development matters on this ward, He emphasized on the need for public participation in all development projects as envisaged in the constitution of Kenya and the NG-CDF Act. He noted that the county government and the National government need to consult on all development matters so as to avoid duplication of projects.

He then brought to the attention of the forum the eligibility criteria as stipulated in the NG-CDF Act which states that: "*Projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area*". Projects that are not eligible under the NG-CDF Act include:

- Projects supporting religious bodies or religious activities.
- Projects supporting political bodies or political activities.
- Personal awards
- Private projects
- Projects targeting a specific club or group of people to the exclusion of others.

After conducting the open public forums and deliberations thereafter, the following projects were proposed by the communities and all stakeholders invited for NG-CDF Committee prioritization for financial year 2022-2023 & 2023- 2024

S/NO	LOCATION	DEVELOPMENT PRIORITIES
1	LEHELEY	<p><u>Leheley Primary School</u></p> <ol style="list-style-type: none"> 1. Fencing of the school. 2. Construction of staff quarters 3. Renovation of Classrooms 4. Equipping of the open Football Field 5. Tree Planting <p><u>LEHELEY SECONDARY SCHOOL</u></p> <ol style="list-style-type: none"> 1. Construction of 2 Classroom 2. Construction of school fence 3. Construction of Dinning Hall 4. Construction of one Dormitory 5. Twin toilets 6. Piping Water for the School
2	SUKELA	<p><u>Sukela Primary School</u></p> <ol style="list-style-type: none"> 1. Construction of 2 classroom 2. Twin Toilets 3. Renovation of existing Classrooms 4. Staff Quarters
3.	<u>EYRIB</u>	<ol style="list-style-type: none"> 1. Construction of Chief office in Eyrib 2. Construction of Police Post <p><u>Eyrib Primary Schools</u></p> <ol style="list-style-type: none"> 3. Construction of 4 classroom- 2 Junior Secondary school 4. Renovation of 4 Classrooms 5. Laboratory for Jnr Secondary School 6. Construction of Administration Block 7. Twin Toilet 8. Underground Tank 9. Piping Water for the School
4	TAQSILE	<p><u>Tahsile Primary Schools</u></p> <ol style="list-style-type: none"> 1. Construction of 2 classroom 2. Construction of Administration Block 3. Twin Toilet 4. Tree Planting for the School 5. Piping Water for the School

5	LUQONGOREYA	<p><u>Luqingoroya Primary School</u></p> <ol style="list-style-type: none"> 1. Construction of 2 classroom 2. Twin Toilet
6	ALANGONDER	<p><u>Alangonder Primary School</u></p> <ol style="list-style-type: none"> 1. Construction of 2 classroom 2. Twin Toilet 3. Piping Water for the School
7	ORJIROW	<p><u>Orjriow Primary School</u></p> <ol style="list-style-type: none"> 1. Construction of 2 classroom 2. Twin Toilet
8	TESORIE	<p><u>Tesorie Primary School</u></p> <ol style="list-style-type: none"> 1. Construction of 3 classrooms (Jnr Sec) 2. Renovation of 2 Classrooms 3. 4 Toilet 4. Construction of Administration Block 5. Fencing of the school 6. Open Football field for the school 7. Provision of Sports Uniform for the schoolteam 8. School Lab for the Junior Sec School 9. Staff Quarters
9	MACHESA	<ol style="list-style-type: none"> 1. Establishment of a Polic Pos 2. <u>MACHESA SECONDARY SCHOOL</u> <ol style="list-style-type: none"> 1. Construction of a Laboratory 2. Construction of 2 classroom 3. Twin Toilet 4. School Library <p><u>MACHESA PRIMARY SCHOOL</u></p> <ol style="list-style-type: none"> 1. Construction of 2 classrooms 2. Construction of open football field 3. Planting of trees 4. Additional 2 classrooms for Jnr SecondarySchool 5. Laboratory for Jnr Secondary School
10.	LAGBOGHOL SOUTH	<ol style="list-style-type: none"> 1. Construction of Chief Office 2. <u>EL GAL PRIMARY SCHOOL</u> <ol style="list-style-type: none"> 1. Construction of 3 classrooms (Jnr Sec) 2. Renovation of 3 existing Classrooms 3. Twin toilets 4. Piping Water for the School 5. Laboratory for Jnr Sec School

		LAGBOGHOL SECONDARY SCHOOL 1. Construction of Staffroom 2. Construction of School Laboratory 3. School Library
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11	SHEBA SHEBA	<u>Shebasheba Primary School</u> 1. Construction of 2 classroom 2. Twin Toilet
12	QULI	<u>Quli Primary School</u> 1. Construction of 2 classroom 2. Twin Toilet 3. Piping Water for the School
13	BICIL BURBUR	<u>Biliburbur Primary School</u> 1. Construction of 3 classrooms (Jnr SecSchool) 2. School Lab for Jnr Sec School 3. Renovation of two existing classrooms 4. Administration Block 5. Twin Toilet 6. Underground Water Tank
14	ALI DUMAL	<u>Alidumal Primary School</u> 1. Construction of 3 classrooms 2. Renovation of 2 existing Classrooms 3. Twin Toilet 4. Piping of Water to the School 5. Tree Planting
15	FURMATI	<u>Furmati Primary School</u> 1. Construction of 2 classroom 2. Twin Toilet
16	MATANA	<u>Matana Primary School</u> 1. Construction of 2 classroom 2. Twin Toilet 3. Underground Water Tank
17	BOJI YAREY	<u>Bojiyary Primary School</u> 1. Renovation of One Classrooms 2. Construction of additional 3 Classrooms 3. Twin Toilets 4. Underground Tank
18.	WARDER	<u>Warder Primary School</u> 1. Construction of two Classrooms 2. Twin Toilets
18	LGBOGHOL WARD	Sports Uniform for All existing Football Teams

3.0 CHALLENGES

The challenges in this ward include many mushrooming settlements whose viability cannot be established for now. Many of these settlements have very few households and require all social amenities just like bigger centers. This will mean that projects will be thinly distributed and the impact of those projects will not be felt considering that human needs are unlimited but resources are scarce.

4.0 RECCOMENDATIONS

The way out of this challenge is to conduct public sensitization on the need to settle at the bigger centers where social amenities are available and adequate

5.0 Conclusion

The National Government Constituency Development Fund Committee (NG-CDFC) should discuss the ward minutes considering the need for equity in sharing of resources between and among the seven wards. Reference should be made to the Constituency Strategic plan, County Development Plans, the National Medium Term and long-term National Development priorities before coming up with the final project priorities. This is just but a guide and it is the prerogative of the NG-CDFC to come up with the final list of projects to be funded.



Yussuf M Abdullahi
Signed (Chairman)

Date: 19/01/2023



Shafee Hassan
Signed (Fund Account Manager)

Date: 19/01/2023



Samuel Mutisia
Signed (Deputy County Commissioner)

Date: 19/01/2023

PICTORIAL REPRESENTAION





transmission

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount FM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Clerk of Works/Works Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Projects Clerk	CSG 13	1	21,500.00	21,500.00	258,000.00
	Information communication Technology Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Records Management Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Administrative Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
	Front office/ Receptionist	CSG 13	1	21,500.00	21,500.00	258,000.00
	Driver	CSG 13	1	21,500.00	21,500.00	258,000.00
	Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
	Security Officers	CSG 14	1	16,890.00	16,890.00	202,680.00
	Security Officers	CSG 14	1	20,800.00	20,800.00	249,600.00
	Office Cleaners	CSG15	1	15,610.00	15,610.00	187,320.00
			1	15,610.00	15,610.00	187,320.00
			1	15,610.00	15,610.00	187,320.00
	Sub Total		14	299,990.00	299,990.00	3,599,880.00
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Projects Clerk	CSG 13	1	6,665.00	6,665.00	79,980.00
	Information communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Administrative Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
	Front office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
	Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
	Security Officers	CSG 14	1	5,235.90	5,235.90	62,830.80
	Security Officers	CSG 14	1	6,448.00	6,448.00	77,376.00
	Office Cleaners	CSG15	1	4,839.10	4,839.10	58,069.20

				1	4,839.10	4,839.10	58,069.20
				1	4,839.10	4,839.10	58,069.20
				14	92,996.90	92,996.90	1,115,962.80
Sub Total							
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)		
NSSF	Employer Contribution to NSSF	14	200	2,800.00	33,600.00		
Sub total					33,600.00		
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)		
Goods and services							
Payment of Electricity charges	Payment of Payment of Electricity charges			5,000.00	60,000.00		
Water & sewerage charges	Payment of Water & sewerage charges			3,000.00	36,000.00		
Internet Connections	Payment of Internet Connections						
Courier and Postal Services	Payment of Courier and Postal Services			30,000.00	360,000.00		
Publishing and Printing Services	Payment of Publishing and Printing Services				150,000.00		
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				500,000.00		
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers				730,000.00		
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services				50,000.00		
Sub Total					1,886,000.00		
Travelling and Accommodation Expenses							
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)		
Hire of Transport	Payment of Hire of Transport				100,000.00		

Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport					100,000.00	
Sub Total						200,000.00	
Item	Description	Number	Rate (Kshs.)	Total Amount FM (Kshs.)	Total Amount PA (Kshs.)		
Committee Expenses							
Payment of NGCDFC Allowances	Members	8	5000	80,000.00	960,000.00		
Other Committee Expenses	Chair	1	7000	14,000.00	168,000.00		
	Payment of Other Committee Expenses				760,000.00		
Sub Total					1,888,000.00		
Item	Description	Number	Rate (Kshs.)	Total Amount FM (Kshs.)	Total Amount PA (Kshs.)		
Other Expenses							
Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office				20,000.00		
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				500,000.00		
Bank service commission and charges	Payment of Bank service commission and charges				32,557.20		
Maintenance of Expenses for office furniture and equipment	Payment of Maintenance of Expenses for office furniture and equipment				100,000.00		
Maintenance of Expenses for buildings and stations non-residential	Payment of Maintenance of Expenses for buildings and stations non-residential				100,000.00		
Sub Total					752,557.20		
Grand Total						9,476,000.00	9,476,000.00

(3)

M&E

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service			5,000.00	60,000.00
Production and Printing of Training Materials	Payment of Publishing and Printing Services				100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks				100,000.00
Sub Total					260,000.00
Travelling and Accommodation Expenses					
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				150,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				1,280,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				784,000.00
Hire of Transport	Payment of Hire of Transport				1,090,000.00
Sub Total					3,304,000.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					

Other Committee Expenses	Payment of Other Committee Expenses				100,000.00	1,200,000.00
Sub Total						1,200,000.00
Grand Total						4,764,000.00

COC EXPENSES					
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	1	30000	30,000.00	420,000.00
Sub Total					420,000.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	5	5000	25,000.00	350,000.00
Other Committee Expenses	Payment of Other Committee Expenses			10,000.00	818,000.00
Sub Total					1,168,000.00
Grand total					1,588,000.00