



National Government Constituency Development Fund  
Wajir south Constituency  
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NG-CDFC/Wajir South/ Vol III (11)

4<sup>th</sup> March, 2024

The Chief Executive Officer,  
National Government Constituencies Development Fund Board,  
P.O. BOX 46682-0010,  
NAIROBI.

**RE: PROJECTS PROPOSAL 2023-2024**

Referring to above subject, kindly find the attached

1. The minutes of the NG-CDFC approving the project proposal
2. Third and Fourth schedules respectively.
3. Other Supporting documents

Thank you for your continued cooperation

Kind regards

  
SHAFEER HASSAN ODHWA  
FUND ACCOUNT MANAGER.  
Wajir Constituency  
NATIONAL GOVERNMENT C.D.F.  
P.O. Box 90 - 70201  
HABASWEIN

**MINUTES OF WAJIR, SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
COMMITTEE MEETING HELD ON 6<sup>th</sup> NOVEMBER 2023 AT THE NG-CDF OFFICE BOARDROOM AT  
9.00AM**

**MEMBERS PRESENT**

1. Yussuf Abdi. Abdullahi	Chairman
2. Aden Duale Kadid	Secretary
3. Dakan Salat Muhumed	Member
4. Binta Haret Hassan	Member
5. Khalif Sirat	Member
6. Abdiwahab M. Dahir	Member
7. Ali dhahir Abdullahi	Member
8. Nadhifa Muhumed Adan	Member
9. Shafee Hassan	FAM
10. Hillary Koech	DCC

**AGENDA**

1. Preliminaries
  - Prayers
  - Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2023/2024
  - Deliberation on Previous Ward Report
  - Statutory ceilings
  - Consideration of projects under Junior Secondary Schools co-funded by the Ministry of Education
  - Prioritization of other projects for 2023/2024
5. Adjournment


**WS/NG-CDFC1/11/2023: PRELIMINARIES AND PRAYERS**

The meeting started at 9.00 am with a word of prayer led by Adan Duale Kadid. The chairman welcomed the members for the proceedings. Members agreed to adopt the agenda as it is.

**WS/NG-CDFC 2/11/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The secretary read the minutes of the previous meeting held by the NG-CDFC on 20<sup>th</sup> October 2023. It was confirmed as true record of what transpired in the meeting by Dakan Salat and seconded by Khalif Sirat

**WS/NG-CDFC -3/11/2023: MATTERS ARISING**

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Secretary's Signature 

There were no matters arising from the previous Minutes.

**WS/NG-CDFC -4/11/2023: PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

The manager told members that the constituency allocation for the Financial Year 2023/2024 was Kshs. 192,897,991. The manager then discussed with members the allocation for administration, monitoring, and the COC budget as highlighted below.


➤ **Statutory ceilings**


Members were reminded of the below issues

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency Oversight Committee administration cost
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

After lengthy deliberations, members approved the budget for administration/recurrent, Monitoring and Evaluation, and COC as tabulated below:

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Basic salary for staff	Assistant Accountant	CSG 11	1	30,170.00	30,170	362,04
	Projects Clerk	CSG 12	1	24,580.00	24,580	294,96

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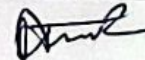
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Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580	294,96	
Records Management Assistant	CSG 12	1	24,580.00	24,580	294,96	
Administrative Assistant/ Secretary	CSG 12	2	24,580.00	49,160	589,92	
Front Office/ Receptionist	CSG 13	1	21,500.00	21,500	258,00	
Office Assistant	CSG 14	1	16,890.00	16,890	202,68	
Groundsman	CSG 13	1	22,500.00	22,500	270,00	


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	Security Officers	CSG 14	1	20,800.00	20,800	249,60
	Security Officers	CSG 14	3	16,890.00	50,670	608,04
	Office Cleaner	CSG15	1	15,200.00	15,200	182,40
<b>Sub -Total</b>			<b>14</b>	<b>242,270</b>		<b>3,607,56</b>
<b>Sub-Total</b>			<b>14</b>			
Payment of Staff Gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.4
	Projects Clerk	CSG 13	1	7,619.80	7,619.80	91,437.6
	Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.6
	Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.6
	Administrative Assistant/ Secretary	CSG 12	2	7,619.80	15,239.60	182,875.2
	Front Office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.0
	Groundsman	CSG 13	1	6,975.00	6,975.00	83,700.0
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.8


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	Security Officers	CSG 14	3	5,235.90	15,707.70	188,492.4
	Security Officers	CSG 14	1	6,448.00	6,448.00	77,376.0
	Office Cleaner	CSG 15	1	4,712.00	4,712.00	56,544.0
<b>Sub -Total</b>			<b>14</b>	<b>75,103.70</b>	<b>93,195.30</b>	<b>1,118,343.6</b>
Employer's contribution towards affordable housing	Assistant Accountant	CSG 11	1	453.00	453.00	5,436.0
	Projects Clerk	CSG 13	1	369.00	369.00	4,428.0
	Information Communication Technology Assistant	CSG 12	1	369.00	369.00	4,428.0
	Records Management Assistant	CSG 12	1	369.00	369.00	4,428.0
	Administrative Assistant/ Secretary	CSG 12	2	738.00	738.00	8,856.0
	Front Office/ Receptionist	CSG 13	1	323.00	323.00	3,876.0
	Groundsman	CSG 13	1	254.00	254.00	3,048.0
	Office Assistant	CSG 14	1	338.00	338.00	4,056.0
	Security Officers	CSG 14	3	312.00	312.00	3,744.0
	Security Officers	CSG 14	1	760.00	760.00	9,120.0
	Office Cleaner	CSG 15	1	228.00	228.00	2,736.0
	<b>Sub- Total</b>			<b>4,513.00</b>	<b>4,513.00</b>	<b>54,156.0</b>


Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NSSF	Employer contribution to NSSF	14		29,376.00	352,512
<b>Sub-Total</b>					<b>352,512</b>

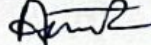
Goods and Services					
Water & sewerage charges	Payment of Water & sewerage charges			2,000.00	24,000.00
Internet Connections	Payment of Internet Connections			2,000.00	24,000.00

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Courier and Postal Services	Payment of Courier and Postal Services				300,000.00	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				1,800,000.00	
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				100,000.00	
<b>Sub-Total</b>					<b>2,248,000.00</b>	
<b>Travelling and Accommodation Expenses</b>						
Sundry Items (e.g., airport tax, taxis, etc.)	Payment of sundry items (e.g., airport tax, taxis, expenses)				100,000.00	
<b>Sub -Total</b>					<b>100,000.00</b>	
<b>Committee Expenses</b>						
Payment of NGCDFC allowance charges	Members	8	5000	40000	960,000.00	
	Chair	1	7000	7000	168,000.00	
Other committee expenses	Payment of Other committee expenses				1,600,000.00	
<b>Sub-Total</b>					<b>2,728,000.00</b>	
<b>Other Expenses</b>						
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				1,000,000.00	
Bank service commission and charges	Payment of Bank service commission and charges				54,617.00	
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential				200,307.86	
<b>Sub-Total</b>					<b>1,254,924.86</b>	

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Budget for Monitoring and Evaluation/Capacity					
Item	Description	Number of days	Rates	FREQUENCY	Total Amount PA (Kshs.)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses				200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks				900,000.00
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel				700,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				800,000.00
Hire of Transport	Payment of Hire of Transport				1,200,000.00
Other committee expenses	Payment of Other committee expenses				500,939.73
<b>Sub Total</b>					<b>4,300,939.73</b>

Budget for Constituency Oversight Committee Activities					
Item	Description	Number of days	Rate (Kshs.)	FREQUENCY	Total Amount PA (Kshs.)
NG-CDFC allowance with COC	Payment of NGCDFC allowance charges	4	5000	4	80,000.00
Other committee expenses	Payment of Other committee expenses				900,979.91
Hire of Transport	Payment of Hire of Transport	30	30,000	1	900,000.00
<b>Sub Total</b>					<b>1,880,979.91</b>

➤ **Consideration of projects under Junior Secondary Schools co-funded by the Ministry of Education**

Members were informed of the funding of Junior Secondary schools as advised by the Board and the Ministry of Education. The manager informed members that the Ministry allocated **Kshs. 3,498,383** to Wajir South and the

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NG-CDF Committee is required to match the same by allocating **Kshs. 3,498,383**. The manager reminded members of the agreement in the meeting held on 27<sup>th</sup> October 2023 that approved the matching of the funding by the Ministry. In that minutes, members agreed to fund 5 Junior Secondary Schools on the basis that NG-CDFC will finance construction of three classrooms in two schools with one having lockers and chairs and the Ministry to do the same in other three schools as tabulated below.

**Projects to be funded by NG-CDF Committee under match funding with the Ministry**

S/NO	PROJECT NAME	PROJECT ACTIVITY	COST
1.	Meri Primary School	Construction to completion of one classroom	1,000,000.00
2.	Abaqdere Primary School	Construction to completion of two classrooms Kshs. 2,000,000 and purchase and supply of 66 metallic/wooden desks and lockers	2,498,383.00
<b>TOTAL</b>			<b>3,498,383.00</b>

**Projects to be funded by the Ministry of Education under match funding with the NG-CDF Committee**

S/NO	PROJECT NAME	PROJECT ACTIVITY	COST
1	Habaswein Primary School	Construction to completion of one classroom Kshs. 1,000,000 and purchase and supply of 66 metallic/wooden lockers and chairs	1,498,383.00
2	Leheley Primary School	Construction to completion of one classroom	1,000,000.00
3	Bron Primary School	Construction to completion of one classroom	1,000,000.00
<b>TOTAL</b>			<b>3,498,383.00</b>


➤ **Prioritization of other projects for 2023/2024**

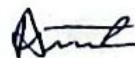
The manager reminded members of the below key issues as they deliberated on other viable projects,

1. Projects must be those (works and services) that fall within the functions of the National Government
2. Community-based and to benefit a wider cross-section of the inhabitants in a particular area
3. Projects to foster sustainable development, human dignity, and protection of the marginalized

Members then approved for funding the below projects inclusive of all the statutory deductions as were discussed earlier.

Project Name	Project Activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curr ent Statu s
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00		1,128,000.00	New
Other committee expenses	Payment of Other committee expenses	1,600,000.00		1,600,000.00	New
Contractual employees	Payment of staff Basic salaries	3,607,560.00		3,607,560.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	1,118,343.60		1,118,343.60	New
NSSF	Employer contribution to NSSF	352,512.00		352,512.00	New
Housing Levy	Employer contribution to affordable Housing	54,156.00		54,156.00	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	1,800,000.00		1,800,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	24,000.00		24,000.00	New
Internet Connections	Payment of Internet Connections	24,000.00		24,000.00	
Courier and Postal Services	Payment of Courier and Postal Services	300,000.00		300,000.00	New
Catering Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,000,000.00		1,000,000.00	New
Bank service commission and charges	Payment of Bank service commission and charges	54,617.00		54,617.00	New
Sundry Items (e.g., airport tax, taxis, etc.)	Payment of sundry items (e.g., airport tax, taxis, expenses)	100,000.00		100,000.00	New
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	200,307.86		200,307.86	

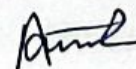
#### BUDGET FOR MONITORING AND EVALUATION/CAPACITY BUILDING

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	900,000.00		900,000.00	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	700,000.00		700,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	800,000.00		800,000.00	New
Hire of Transport	Payment of Hire of Transport	1,200,000.00		1,200,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000.00		200,000.00	New
Other committee expenses	Payment of Other committee expenses	500,939.73		500,939.73	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE ACTIVITIES</b>					
Hire of Transport	Payment of Hire of Transport for monitoring and project visits	900,000.00		900,000.00	New
NG-CDFC allowance with COC	Payment of NGCDFC allowance charges	80,000.00		80,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	900,979.91		900,979.91	New
<b>BURSARY SCHEME</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,000,746.26		23,000,746.26	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	40,000,000.00		40,000,000.00	New
<b>EMERGENCY</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	-	10,152,526.00	New
<b>ENVIRONMENTAL PROJECTS</b>					
Habaswein Boys Secondary School	Purchase and planting of 100 trees seedlings	100,919.64		100,919.64	New
<b>SPORT PROJECT</b>					
Constituency Sports Activities	Carry out Constituency Sports tournament (Kshs400,000) & the winning team to be awarded trophies, balls, goals nets, and game kits(Kshs400,000)	800,000.00		800,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Abakore Mixed Day Secondary School	Purchase of sport equipment & accessories (60 pair of branded jersey -four set of 15, 8 mikasa footballs, 8 mikasa volleyballs, 4 pair of volleyball nets,4 Volley Ball Nets,4 Basket Balls,4 Goalkeeper Gloves,4 Goalkeeper Jersey,4 Coach Jersey,4 Whistle,4 Cards(Yellow/Red with pen) , 4 Goal Nets,4 Referee Flags, 60 pairs Soccer Boots, 60 pair Soccer socks 2 complete set of tennis table with all accessories)	1,500,000.00		1,500,000.00	New
Sabuli Mixed Day Secondary School	Purchase of sport equipment & accessories (60 pair of branded jersey -four set of 15, 8 mikasa footballs, 8 mikasa volleyballs, 4 pair of volleyball nets,4 Volley Ball Nets,4 Basket Balls,4 Goalkeeper Gloves,4 Goalkeeper Jersey,4 Coach Jersey,4 Whistle,4 Cards(Yellow/Red with pen) , 4 Goal Nets,4 Referee Flags, 60 pairs Soccer Boots, 60 pair Soccer socks 2 complete set of tennis table with all accessories)	1,500,000.00		1,500,000.00	New
<b>OTHER PROJECTS</b>					
Constituency Digital Hub	Construction to completion of Digital Hub Hall-kshs2,500,000 & Installation of Digital Hub Equipment-Kshs1,500,000	4,000,000.00		4,000,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS</b>					
Meri Primary School	Construction to completion of two classrooms	1,000,000.00		1,000,000.00	New
Abaqdere Primary School	Construction to completion of two classrooms Kshs. 2,000,000 and purchase and supply of 66 metallic/wooden lockers and chairs	2,498,383.00		2,498,383.00	New
<b>PRIMARY SCHOOLS</b>					

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kibilay Girls Primary School	Purchase of office furniture(2 Executive tables measuring 1.8m each -Kshs170,000 , 2 executive chairs-Kshs90,000 one reception desks measuring 1.8m-kshs60,000, Secretarial Mesh chair-Kshs30,000, 15 office desks with drawer measuring 1.6m each-kshs600,000 ,15 high back office mesh chairs-kshs300,000, 100 Plastic chairs with metallic legs-kshs500,000, 5 metallic four drawer cabinets-kshs150,000, 2 three seater non-padded link chair-Kshs50,000	1,950,000.00		1,950,000.00	New
Kibilay Girls Primary School	Purchase of 238 three seater wooden School desk	1,550,000.00		1,550,000.00	New
Ndege Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Meri Primary School	Construction to completion of two classrooms	1,000,000.00		1,000,000.00	New
Sala Primary School	Construction to completion of 1300m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, Six meter gate wall and a gate	4,000,000.00		4,000,000.00	New
Banane-Shantatal Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Wajir bor South Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Warsan Primary School	Establishment of New Primary School by Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two-door Pit latrine with one chamber for persons with disabilities (Kshs300,000)	2,300,000.00		2,300,000.00	New
Adheyder Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Rababale Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curr ent Statu s
Alanus Primary School	Renovation completion of two classrooms (Reflooring with ceramic Tiles, plastering ,replacing door and windows and Painting)	1,300,000.00		1,300,000.00	New
Jiriqa Primary School	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of a door Pit latrine with one chamber for persons with disabilities (Kshs300,000)	2,300,000.00		2,300,000.00	New
Algoley Primary School	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	2,300,000.00		2,300,000.00	New
Waregder Primary School	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disabilities (Kshs300,000)	2,300,000.00		2,300,000.00	New
Daryoley Primary School	Establishment of New Primary School by Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	2,300,000.00		2,300,000.00	New
Shildley Primary School	Construction to completion of administration office comprising of head teacher's office, staff room and store	2,000,000.00		2,000,000.00	New
Mathahlibah Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Dilmanyale Primary School	Construction to completion of 1300m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, Six meter gate wall and a gate	4,000,000.00		4,000,000.00	New
Aktalehel Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Karu Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Midnimo Primary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Abaqijaba Primary School	Construction to completion of one classroom Kshs. 1,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disabilities (Kshs300,000)	1,300,000.00		1,300,000.00	New
Mathahbaqay Primary School	Construction to completion of two door Pit latrine with one chamber for persons with disability	300,000.00		300,000.00	New
Argane Primary School	Renovation of 8 classrooms to completion ( Re-flooring with ceramic tiles, replacement of doors & windows, repair of wall cracks, plastering & Painting)	4,000,000.00		4,000,000.00	New

### SECONDARY SCHOOL PROJECTS

Ndege Girls Secondary School	Construction to completion of four classrooms (Kshs4,000,000) & construction to completion of 2 units of two door Pit latrine with one chamber for persons with disabilities (Kshs600,000)	4,600,000.00		4,600,000.00	New
Leheley Girls Secondary School	Construction to completion of 40 students capacity science laboratory	2,500,000.00		2,500,000.00	New
Sarif Secondary School	Construction to completion of 40 students capacity science laboratory	2,500,000.00		2,500,000.00	New
Machesa Secondary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Laghbogol South Secondary School	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
Dadajabula Girls Secondary School	Construction to completion of two classrooms (Kshs2,000,000) & construction to completion of 2 units of two door Pit latrine with one chamber for persons with disability (Kshs600,000)	2,600,000.00		2,600,000.00	New
Habaswein Boys Secondary School	Renovation to completion of ten classrooms ( Re-flooring with ceramic tiles, replacement of doors & windows, repair of wall cracks, plastering & Painting)	5,000,000.00		5,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sabuli Mixed day Secondary School	Purchase of Laboratory Equipment	2,000,000.00		2,000,000.00	New
Habaswein Boys Secondary School	Purchase of Laboratory Equipment	2,000,000.00		2,000,000.00	New
<b>TERTIARY PROJECTS</b>					
Habaswein Sub-county Education Office	Construction to completion of office block comprising of three offices	3,000,000.00		3,000,000.00	New
<b>SECURITY PROJECTS</b>					
Biyamathow Police Post	Construction to completion of office block comprising of two offices and armory room	2,000,000.00		2,000,000.00	New
Biyamathow Police Post	Construction to completion of six roomed house- Kshs3,000,000 and construction to completion of 2 units two door Pit latrine with one chamber for persons with disabilities (Kshs600,000)	3,600,000.00		3,600,000.00	New
Lehelely Police Station	Construction to completion of six-roomed staff house	3,000,000.00		3,000,000.00	New
Diff Police Station	Construction to completion of six-roomed staff house	3,000,000.00		3,000,000.00	New
<b>TOTAL ALLOCATION</b>		<b>192,897,991.00</b>		<b>192,897,991.00</b>	

**WS/NG-CDFC -5/11/2023: ADJOURNMENT**

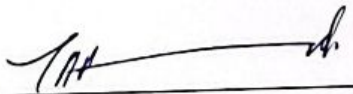
There being no other business, the meeting adjourned at 4: 30pm with a word of prayer by Mrs. Ali dahir  
Confirmed as true proceedings of the meeting by:



**Secretary/Aden Duale Kadid**

Date 30<sup>th</sup> October, 2023

Minutes confirmed by



**Chairman/Yussuf Abdi Abdullahi**

Date 30<sup>th</sup> October, 2023

Chairman's Signature



Secretary's Signature





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
 Constituency Name WAJIR SOUTH County Wajir  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**


Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 11,463,496.46 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0008-038-2210811-100-2023-2024-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Other committee expenses	4-0008-038-2210802-100-2023-2024-2	Payment of Other committee expenses	New Project	1,600,000.00
Contractual employees	4-0008-038-2110000-100-2023-2024-3	Payment of staff Basic salaries for 14 NG-CDFC staff	New Project	3,607,560.00
	4-0008-038-2710102-100-2023-2024-4	Payment of gratuity to 14 NGCDFC staff	New Project	1,118,343.60
NSSF	4-0008-038-2120101-100-2023-2024-5	Employer contribution to NSSF	New Project	352,512.00
Advertising, Awareness and Publicity Campaigns	4-0008-038-2210504-100-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	1,800,000.00
Water & sewerage charges	4-0008-038-2210102-100-2023-2024-7	Payment of Water & sewerage charges	New Project	24,000.00
Internet Connections	4-0008-038-2210202-100-2023-2024-8	Payment of Internet Connections	New Project	24,000.00
Courier and Postal Services	4-0008-038-2210203-100-2023-2024-9	Payment of Courier and Postal Services	New Project	300,000.00
Catering Services	4-0008-038-2210801-100-2023-2024-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

General Office Supplies	4-0008-038-2211101-100-2023-2024-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,000,000.00
Bank service commission and charges	4-0008-038-2211301-100-2023-2024-12	Payment of Bank service commission and charges	New Project	54,617.00
Sundry Items (e.g., airport tax, taxis, etc.)	4-0008-038-2210304-100-2023-2024-13	Payment of sundry items (e.g., airport tax, taxis, expenses)	New Project	100,000.00
Maintenance of Buildings and Stations – Non-Residential	4-0008-038-2220205-100-2023-2024-14	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	200,307.86
Housing Levy	4-0008-038-2110301-100-2023-2024-15	Employer contribution to affordable Housing for 14 NG-CDFC staff	New Project	54,156.00
<b>TOTAL:</b>				<b>11,463,496.46</b>

Person completing form

**SIGNATURE:**  **DATE:** 3 15 2024

**NAME:** Shafee Hesser **POSITION:** F Am

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
 Constituency Name WAJIR SOUTH County Wajir  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

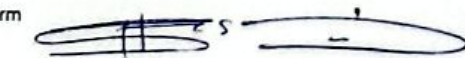
**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,237,939.73 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0008-038-2210401-111-2023-2024-1	Payment of Transport Expenses	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0008-038-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	1,000,000.00
Accommodation - Domestic Travel	4-0008-038-2210302-111-2023-2024-3	Payment of Accommodation - Domestic Travel	New Project	800,000.00
Daily Subsistence Allowance	4-0008-038-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	800,000.00
Hire of Transport	4-0008-038-2210604-111-2023-2024-5	Payment of Hire of Transport	New Project	1,500,000.00
Other committee expenses	4-0008-038-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	937,939.73
<b>TOTAL:</b>				<b>5,237,939.73</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

03/03/24

NAME: Shafa Hessa POSITION: Team

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
Constituency Name WAJIR SOUTH County Wajir  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

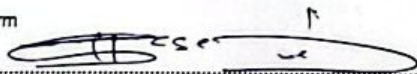
Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 23,000,645.81 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0008-038-2640101-264-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	23,000,645.81
<b>TOTAL:</b>				23,000,645.81

Person completing form

SIGNATURE:



DATE:

03, 03, 24

NAME:

Shafee Hasso.

POSITION:

fam

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
Constituency Name WAJIR SOUTH County Wajir  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 40,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0008-038-2640102-264-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	40,000,000.00
			<b>TOTAL:</b>	<b>40,000,000.00</b>

Person completing form

SIGNATURE:



DATE:

03/03/24

NAME:

Shafee Hasso

POSITION:

farm

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038

Constituency Name WAJIR SOUTH

County Wajir

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0008-038-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
<b>TOTAL:</b>				10,152,526.00

Person completing form

SIGNATURE:

 DATE:

03, 03, 24

NAME:

Sulefa H. S. O. POSITION:

FAO

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
 Constituency Name WAJIR SOUTH County Wajir  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities  
 Status of projects

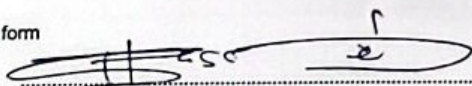
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 4,080,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Habaswein Boys Secondary School	4-0008-038-2640510-110-2023-2024-1	Establishment of Plant nurseries, Seedlings, Plant propagation & trees centre	New Project	4,080,000.00
<b>TOTAL:</b>				<b>4,080,000.00</b>

Person completing form

SIGNATURE:



DATE:

03, 03, 24

NAME:

Shafiq Hussain

POSITION:

FAO



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
Constituency Name WAJIR SOUTH County Wajir  
Project Number 2640511  
Project Title Social Halls / Youth Empowerment  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

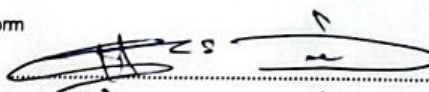
Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 320,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Habaswein Social Development office	4-0008-038-2640511-108-2023-2024-1	Purchase of office furniture and equipment (1.2m executive desk kshs40,000, executive chair-kshs35,000 ,10 plastic chairs-kshs20,000, Hp desktop computer core i5 kshs100,000 ,Hp printer mfp m135a-kshs 45,000, Epson printer L850-kshs80,000	New Project	320,000.00
<b>TOTAL:</b>				320,000.00

Person completing form

SIGNATURE:



DATE:

03, 03, 24

NAME:

Shafiq Hussain

POSITION:

Team

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
 Constituency Name WAJIR SOUTH County Wajir  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 55,841,766.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Meri Primary School	4-0008-038-2630209-263-2023-2024-1	Construction to completion of one classroom	New Project	1,000,000.00
Abaqdere Primary School	4-0008-038-2630209-263-2023-2024-2	Construction to completion of two classrooms Kshs.2,000,000 and purchase and supply of 66 metallic/wooden lockers and chairs	New Project	2,498,383.00
Kibilay Girls Primary School	4-0008-038-2630209-263-2023-2024-3	Purchase of office furniture (2 Executive tables measuring 1.8m each -Kshs.170,000 , 2 executive chairs-Kshs90,000 one reception desks measuring 1.8m-kshs60,000, Secretarial Mesh chair-Kshs30,000, 15 office desks with drawer measuring 1.6m each-kshs600,000 ,15 high back office mesh chairs-kshs.300,000, 100 Plastic chairs with metallic legs-kshs500,000, 4 metallic four drawer cabinets-kshs150,000, 2 three seater non-padded link chairs-Kshs.50,000	New Project	1,950,000.00
Kibilay Girls Primary School	4-0008-038-2630209-263-2023-2024-4	Purchase of 230 three seater wooden School desks	New Project	1,495,000.00
Ndege Primary	4-0008-038-2630209-263-2023-2024-5	Construction to completion of	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

School		two classrooms		
Meri Primary School	4-0008-038-2630209-263-2023-2024-6	Construction to completion of one classroom	New Project	1,000,000.00
Sala Primary School	4-0008-038-2630209-263-2023-2024-7	Construction to completion of 1300m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, Six meter gate wall and a gate	New Project	4,000,000.00
Banane-Shantara Primary School	4-0008-038-2630209-263-2023-2024-8	Construction to completion of two classrooms	New Project	2,000,000.00
Wajir bor South Primary School	4-0008-038-2630209-263-2023-2024-9	Construction to completion of two classrooms	New Project	2,000,000.00
Warsan Primary School	4-0008-038-2630209-263-2023-2024-10	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two-door Pit latrine with one chamber for persons with disabilities (Kshs300,000)	New Project	2,300,000.00
Adheyder Primary School	4-0008-038-2630209-263-2023-2024-11	Construction to completion of two classrooms	New Project	2,000,000.00
Rababale Primary School	4-0008-038-2630209-263-2023-2024-12	Construction to completion of two classrooms	New Project	2,000,000.00
Alanus Primary School	4-0008-038-2630209-263-2023-2024-13	Renovation completion of two classrooms (Reflooring with ceramic Tiles, plastering ,replacing door and windows and Painting)	New Project	1,300,000.00
Jirqa Primary School	4-0008-038-2630209-263-2023-2024-14	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	2,300,000.00
Algoley Primary School	4-0008-038-2630209-263-2023-2024-15	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	2,300,000.00
Waregder Primary School	4-0008-038-2630209-263-2023-2024-16	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	2,300,000.00
Daryoley Primary School	4-0008-038-2630209-263-2023-2024-17	Construction to completion of two classrooms-Kshs2,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disability (Kshs300,000)	New Project	2,300,000.00
Shildley Primary School	4-0008-038-2630209-263-2023-2024-18	Construction to completion of administration office comprising of headteachers office, staff room and store	New Project	2,000,000.00
Mathahlibah Primary School	4-0008-038-2630209-263-2023-2024-19	Construction to completion of two classrooms	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Dilmanyale Primary School	4-0008-038-2630209-263-2023-2024-20	Construction to completion of 1300m Chain-link Perimeter Fence with concrete poles rounded with Razor Wire, Six meter gate wall and a gate	New Project	4,000,000.00
Aktalehel Primary School	4-0008-038-2630209-263-2023-2024-21	Construction to completion of two classrooms	New Project	2,000,000.00
Karu Primary School	4-0008-038-2630209-263-2023-2024-22	Construction to completion of two classrooms	New Project	2,000,000.00
Midnimo Primary School	4-0008-038-2630209-263-2023-2024-23	Construction to completion of two classrooms	New Project	2,000,000.00
Shomagan Primary School	4-0008-038-2630209-263-2023-2024-24	Construction to completion of two classrooms	New Project	2,000,000.00
Abaqjaba Primary School	4-0008-038-2630209-263-2023-2024-25	Construction to completion of one classroom Kshs. 1,000,000 & construction to completion of two door Pit latrine with one chamber for persons with disabilities (Kshs300,000)	New Project	1,300,000.00
Madahbaqay Primary School	4-0008-038-2630209-263-2023-2024-26	Construction to completion of two door Pit latrine with one chamber for persons with disabilities	New Project	300,000.00
Leheley Primary School	4-0008-038-2630209-263-2023-2024-27	Construction to completion of one classroom Kshs. 1,000,000 and purchase and supply of 66 metallic/wooden lockers and chairs-KSH498,383.00	New Project	1,498,383.00
Bron Primary School	4-0008-038-2630209-263-2023-2024-28	Construction to completion of Two classrooms	New Project	2,000,000.00
<b>TOTAL:</b>				<b>55,841,766.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 038

Constituency Name WAJIR SOUTH County Wajir

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 31,200,000.00 dated

Amount allocated last financial year dated

Sub projects

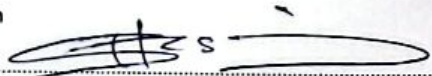
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndege Girls Secondary School	4-0008-038-2630210-263-2023-2024-1	Construction to completion of four classrooms Kshs4,000,000) & construction to completion of 2 units of two door Pit latrine with one chamber for persons with disabilities (Kshs600,000	New Project	4,600,000.00
Leheley Girls Secondary School	4-0008-038-2630210-263-2023-2024-2	Construction of 45 students capacity science laboratory-phase one(Total Cost kshs4,500,000)	New Project	2,500,000.00
Sarif Secondary School	4-0008-038-2630210-263-2023-2024-3	Construction of 45 students capacity science laboratory-phase one(Total Cost kshs4,500,000)	New Project	2,500,000.00
Machesa Secondary School	4-0008-038-2630210-263-2023-2024-4	Construction to completion of two classrooms	New Project	2,000,000.00
Dadajabula Girls Secondary School	4-0008-038-2630210-263-2023-2024-5	Construction to completion of two classrooms (Kshs2,000,000) & construction to completion of 2 units of two door Pit latrine with one chamber for persons with disability (Kshs600,000	New Project	2,600,000.00
Habaswein Boys Secondary School	4-0008-038-2630210-263-2023-2024-6	Renovation to completion of ten classrooms ( Re-flooring with ceramic tiles, replacement of doors & windows, repair of wall cracks, plastering & Painting)	New Project	5,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Habaswein Boys Secondary School	4-0008-038-2630210-263-2023-2024-7	Purchase of Laboratory Equipment	New Project	2,000,000.00
Sabuli Mixed Day Secondary School	4-0008-038-2630210-263-2023-2024-8	Purchase of Laboratory Equipment	New Project	2,000,000.00
Burder Mixed Day Secondary School	4-0008-038-2630210-263-2023-2024-9	Purchase of Laboratory Equipment	New Project	1,500,000.00
Burder Mixed Day Secondary School	4-0008-038-2630210-263-2023-2024-10	Purchase of office furniture(3 Executive tables measuring 1.8m each -Kshs255,000 , 3 executive chairs-Kshs135,000 one reception desks measuring 1.8m-kshs60,000, Secretarial Mesh chair-Kshs30,000, 15 office desks with drawer measuring 1.2m each-kshs600,000 ,15 high back office mesh chairs-kshs300,000, 100 Conference Chairs-kshs700,000, 4 metallic four drawer cabinets-kshs150,000, 5 three seater non-padded Waiting chair-Kshs.130,000, 100 Laboratory chairs heavy gauge-Kshs600,000, 2 Visitors chairs-Kshs40,000	New Project	3,000,000.00
Senior Chief Ogle Girls Secondary School	4-0008-038-2630210-263-2023-2024-11	Construction to completion of 500 capacity dining hall that comprises of Dining hall, Kitchen and store	New Project	4,000,000.00
<b>TOTAL:</b>				<b>31,700,000.00</b>

Person completing form

SIGNATURE:



DATE:

01.03.24

NAME:

Shake Hesse

POSITION:

Team

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
 Constituency Name WAJIR SOUTH County Wajir  
 Project Number 2630211  
 Project Title Capital Grants to Tertiary Institutions and Universities  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Habaswein Sub-County Education Office	4-0008-038-2630211-263-2023-2024-1	Construction to completion of office block comprising of three offices	New Project	3,000,000.00
			<b>TOTAL:</b>	3,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 02.02.24  
 NAME: Stacey Hesse POSITION: form

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 038  
 Constituency Name WAJIR SOUTH County Wajir  
 Project Number 2640507  
 Project Title Security Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

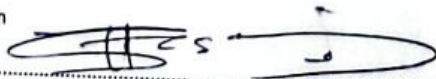
**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 11,600,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Biyamathow Police Post	4-0008-038-2640507-264-2023-2024-1	Construction to completion of office block comprising of two offices and armory room	New Project	2,000,000.00
Biyamathow Police Post	4-0008-038-2640507-264-2023-2024-2	Construction to completion of six roomed house-Kshs.3,000,000 and construction to completion of 2 units two door Pit latrine with one chamber for persons with disabilities (Kshs600,000)	New Project	3,600,000.00
Lehelely Police Station	4-0008-038-2640507-264-2023-2024-3	Construction to completion of six-roomed staff house	New Project	3,000,000.00
Diff Police Station	4-0008-038-2640507-264-2023-2024-4	Construction to completion of six-roomed staff house	New Project	3,000,000.00
<b>TOTAL:</b>				<b>11,600,000.00</b>

Person completing form

SIGNATURE:



DATE:

03, 03, 24

NAME:

Stafey fress a

POSITION:

farm