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**MANDERA WEST CONSTITUENCY**

**IEBC NUMBER 039**

**NATIONAL GOVERNEMNT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

|  |  |
| --- | --- |
| CDF logo 4 MsWord  NG-CDF | National Government Constituencies Development Fund  Mandera West Constituency  P.O Box 37-70303.  **TAKABA**  Cell: +254 728205570  Email: [ngcdfmanderawest@ngcdf.go.ke](mailto:ngcdfmanderawest@ngcdf.go.ke) | Website: www.cdf.go.ke |

**MINUTES OF MANDERA WEST NG-CDF COMMITTEE HELD ON 8TH NOVEMBER, 2018 AT HELD AT NG-CDFC BOARD ROOM**

**AGENDA**

1. Preliminaries
2. Confirmation of previous minutes
3. Project Proposal for Financial year 2018/19
4. A.O.B.

MEMBERS PRESENT.

1. Mohamed Noor Daud - Chairperson
2. Mohamed Ibrahim - Secretary
3. Fatuma Hassan Mohamed - Member
4. Mohamud Mohamed Alio – Member
5. Sahara Ahmed Mohamed – Member
6. Mohamed Nur Adan Abdi - Member
7. Abdikadir Abdi Kala - Member
8. Fatuma Adan Mohamed - Member
9. Yussuf Abdi Ali – Fund Manager

**ABSENT WITH APOLOGY**

1. Kipkoech Labbat - Deputy County Commissioner/Member

**MIN 01/008/011/2018 INTRODUCTION**

The meeting was called into order at 10.30 am. The chairman introduced the agendas. Thereafter he requested Mr. Mohamed Ibrahim to open the sitting with a word of prayers.

**Agenda Agreed and adopted**

**MIN 02/008/011/2018 CONFIRMATION OF PREVIOUS MINUTES**

The Secretary read out the minutes of the previous meeting after which the members confirmed as true matters discussed in the previous meeting. Thereafter, the secretary was told to proceed to the next agenda.

**MIN 03/008/011/2018 PROJECT PROPOSAL FOR FINANCIAL YEAR 2018/19**

The Chairman introduced that the core business of the day was to discuss and approve the project proposal for the Financial Year 2018/2019.

The Fund Manager thereafter drew members’ attention to NG-CDF board circular NG-CDF/CIRCULARS Vol. II (008) dated 30th October, 2018 on Preparation and Submission of Constituency Project proposals for the 2018/2019 financial year which the committee discussed at length. He also informed the members of the NG-CDF Act in relation to projects identification and regulations.

The Chair informed the sitting that the role of the members using the needs from the five wards in the constituency was to select projects amongst those requested by different institutions and also approve reasonable costs and estimates. The members also scrutinized the needs assessment reports that were carried out in the previous financial year. After agreeing on these roles, the members came up with bench marks that will guide them in approving the projects. These included; -

* Equality – The members agreed to ensure that there was equality in resource distribution;
* Priority – The members agreed that they would prioritize the needs of the community as the needs would always outweigh the resources available;
* Legality – The members also agreed that all projects proposed shall be within the scope of NGCDF legal framework;
* Cost – in approving the projects the members also agreed to consider reasonability and value for money.

After discussing all these bench marks and assessing the different needs of the different wards, members approved the following projects for submission:

**PROJECTS APPROVED BY MANDERA WEST NG-CDFC FOR SUBMISSION TO THE NG-CDF BOARD**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| **ADMINISTRATION & RECURRENT** |  |  |  |
| Employees Salaries | Payment of staff salaries and gratuity | 3,452,000.00 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 1,501,262.50 | Ongoing |
| NSSF | Payment of NSSF Deductions | 21,600.00 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,567,589.30 | Ongoing |
| **Monitoring & Evalution/Capacity Building** |  |  |  |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 998,226.27 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 923,000.00 | Ongoing |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues | 1,350,000.00 | Ongoing |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | Ongoing |
| **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMMES** |  |  |  |
| Bursary Secondary School | Payment of bursary to needy students in Secondary Schools. | 6,500,000.00 | Ongoing |
| Bursary Tertiary School | Payment of bursary to needy students in colleges and universities. | 13,500,000.00 | Ongoing |
| Mandera West Social Security Programme | Payment of NHIF Cover Premiums for vulnerable families in the Constituency (Kshs 6,000 each Household for one year for 750 Households) | 4,500,000.00 | New |
| **SPORTS** |  |  |  |
| Mandera West Constituency Sports Tournament | Supply of uniforms, balls and Trophies to Mandera West Sports Tournament | 368,204.00 | New |
| **PRIMARY SCHOOL PROJECTS** |  |  |  |
| Alokoba Primary School | Completion of 2no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 220,000.00 | Ongoing |
| Gambela Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 110,000.00 | Ongoing |
| Iyanabakula Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 110,000.00 | Ongoing |
| Ardahalo Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Sukela Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Bolowle Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Hardimtu Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Dobu Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Makutano Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Karsadima Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Gobogala Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Kinisa Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Sigirso Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Abubakar Integrated Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 100,000.00 | Ongoing |
| Imam Shafi Integrated Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 100,000.00 | Ongoing |
| Sake Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Tesoramu Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Eresteno Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Hada Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Kubihalo Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Argesa Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Dadabo Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Didkoba Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Harbuyo Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Dirib Mafuko Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Gulani Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Mir Dakara Primary | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 210,000.00 | Ongoing |
| Abakote Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Malaba Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Iresteno Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Tesoramu Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Sukela Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Dobu Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Eldanaba Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Qoqai Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Kobadadi Primary | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Mansho Primary | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Didkoba Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Wayama dera Primary | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Qorobo Saglan Primary | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Ogode Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Karsadima Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Gulani Primary School | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Rocky Primary School | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Kubdishan Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Gambela Primary School | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Bachile Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Alokoba Primary School | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Kotkoto Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| El Bofa Primary School | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Amasa Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Didkuro Primary School | Concrete Chain Link Fencing of 430 Meters school compound | 1,075,000.00 | Ongoing |
| Datach Tune Primary | Construction of 1No. Classroom | 950,000.00 | New |
| Wayamadera Primary | Construction of 50M3 Masonry Water Tank | 1,500,000.00 | New |
| Kobadadi Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Itilal Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Takaba Primary School | Concrete Chain Link Fencing of 1600 Meters school compound | 4,000,000.00 | New |
| Darwed Primary School | Renovation works to Four (4) No. Classrooms (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 1,000,000.00 | New |
| Sambur Primary School | Construction of 50M3 Masonry Water Tank | 1,500,000.00 | New |
| Qorobo Saglan Primary | Construction of 1No. Classroom | 950,000.00 | New |
| Ogode Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Malaba Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Burduras Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Kinisa Primary School | Construction of 1No. Classroom | 950,000.00 | New |
| Sukela Lowo Primary | Construction of 1No. Classroom | 950,000.00 | New |
| Karsahama Primary | Construction of 1No. Classroom | 950,000.00 | New |
| Mansho Primary | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Gutole Primary | Concrete Chain Link Fencing of 430 Meters school compound | 1,075,000.00 | Ongoing |
| **SECONDARY SCHOOL PROJECTS** |  |  |  |
| Darwed Mix Sec School | Completion of 1no. Classroom (Facia Board, Painting Works and labeling) | 110,000.00 | Ongoing |
| Gither Mix Day Sec School | Completion of 2no. Classrooms (Facia Board, Painting Works and labeling) | 320,000.00 | Ongoing |
| Takaba Boys Secondary | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Takaba Mixed Day Sec | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Burduras Secondary | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Darwed Mixed Day Sec | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Gither Mix Day Secondary | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Takaba Girls Secondary | Completion of 80 Bed Dormitory (Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling) | 2,505,000.00 | Ongoing |
| Takaba Girls Secondary | Purchase and Delivery of 104 number Double Decker Beds | 1,495,000.00 | New |
| Takaba Boys Secondary | Rennovation of Dining Hall & Kitchen (Removal, Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 1,998,000.00 | New |
| Takaba Boys Secondary | Purchase and Delivery of 194 number Dining Chairs | 1,552,000.00 | New |
| Takaba Boys Secondary | Purchase and Delivery of 20 number Dining Tables | 450,000.00 | New |
| Darwed Secondary | Construction of 2no. Classrooms | 1,900,000.00 | New |
| Gither Day Secondary | Construction of Two-Room staff Houses | 1,500,000.00 | New |
| Burduras Secondary | Construction of Kitchen and Store | 1,200,000.00 | New |
| **TERTIARY INSTITUTION PROJECTS** |  |  |  |
| Mandera West Sub County Education Office | Renovation Works to Mandera West Sub County Education Office (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 1,500,000.00 | New |
| Takaba Adult Education Centre | Concrete Chain Link Fencing of 360 Meters Takaba Adult Education Centre | 900,000.00 | New |
| **SECURITY PROJECTS** |  |  |  |
| Gagaba Chief’s Office | Construction of Assistant Chief’s Office | 900,000.00 | New |
| Mandera West Deputy County Commissioner's Official Residence Office | Renovation Works to Mandera West Deputy County Commissioner's Residence (Floor Tiles, Replacement of Roofing Sheets, facia Board, gutters, Finishes - Painiting, Windows, doors, Ceiling Board, Project Labeling) | 2,500,000.00 | New |
| Takaba Police Station | Completion of Administration offices at Takaba Police Line (Armoury, Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling) | 2,400,000.00 | Ongoing |
| Takaba Police Station | Contruction of Administration offices for Mandera West Criminal Investigations Office | 1,600,000.00 | New |
| Ardahalo Chief's Office | Construction of Chief’s Office | 1,200,000.00 | New |
| Lagsure South Chief's Office | Construction of Chief’s Office | 1,200,000.00 | New |
| **OTHERS** |  |  |  |
| Takaba Gender Office | Renovation Works to Takaba Gender Office (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 600,000.00 | New |
| **TOTAL** |  | **109,040,875.52** |  |

**MIN 04/008/011/2018 A.O.B**

There being no any other business to discuss, the meeting was adjourned at 03.40 PM with a word of prayers from the Chairman.

**Prepared by:**  **Confirmed By:**

Mohamed Ibrahim Mohamed Noor Daud

Secretary Chairperson

NG-CDF Mandera West NG-CDF Mandera West

Signature………………. Date......... Signature………… Date……………

*National Government Constituencies Development Fund*

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0: 039 CONSTITUENCY NAME**: MANDERA WEST FINANCIAL **YEAR**: 2018-19

Chairman NG-CDFC Committee: ………………….…………… Date: 11th November, 2018

Signature: …………………………

|  |  |  |
| --- | --- | --- |
| SERIAL NO. | NAME OF PROJECT | AMOUNT ALLOCATED |
| 039/AP1 | Administration & Recurrent | 6,542,451.80 |
| 039/AP2 | Monitoring & Evaluation/Capacity Building | 3,271,226.27 |
| 039/2640200 | Emergency | 5,738,993.45 |
| 039/2640100 | Bursary | 24,500,000.00 |
| 039/2640509 | Sports | 368,204.00 |
| 039/2630204 | Primary School Projects | 40,480,000.00 |
| 039/2630205 | Secondary School Projects | 15,340,000.00 |
| 039/2630206 | Tertiary Institution Projects | 2,400,000.00 |
| 039/2640507 | Security | 9,800,000.00 |
| 039/2640511 | Takaba Gender Office | 600,000.00 |
| **TOTAL** | | **109,040,875.52** |

Signature: ………………………… Date **11th November, 2018**

Name: YUSSUF ABDI ALI

Position: FUND ACCOUNT MANAGER

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number .039/AP1**

**Project Title: ADMINISTRATION/RECURENT**

**Sector: ADMINISTRATION/RECURENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The allocation is to cater for NG-CDFCs Allowances, staff salaries, office expenses and other administrative costs**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **6,542,451.80** Date **11th November 2018**

Amount allocated last financial year Kshs **5,858,620.69**

Amount allocated this financial year Kshs **6,542,451.80**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Employee Salaries | Payment of staff salaries and gratuity | 4-009-039-2110000-100-2018/19-001 | 3,452,000.00 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 4-009-039-2210000-100-2018/19-002 | 1,501,262.50 | Ongoing |
| NSSF | Payment of NSSF Deductions | 4-009-039-2120101-100-2018/19 - 004 | 21,600.00 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-009-039-2210802-100-2018/19-005 | 1,567,589.30 | Ongoing |
|  | **TOTAL** |  | **6,542,451.80** |  |

Signature: ……………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number.039/AP2**

**Project Title: MONITORING & EVALUATION/CAPACITY BUILDING**

**Sector: MONITORING & EVALUATION/CAPACITY BUILDING**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for Monitoring and Evaluation of NG- CDF projects and capacity building of NG-CDFCs/staff and PMCs in the constituency**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **3,271,226.27** Date **11th November, 2018**

Amount allocated last financial year Kshs **2,944,655.66**

Amount allocated this financial year Kshs **3,271,226.27**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 4-009-039-2210000-111-2018/19-002 | 998,226.27 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-009-039-2210802-111-2018/19-004 | 923,000.00 | Ongoing |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues | 4-009-039-2210700-111-2018/19-003 | 1,350,000.00 | Ongoing |
| **TOTAL** | | | **3,271,226.27** |  |

Signature: …………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County: **MANDERA**

**Project Number: 039/2640200**

**Project Title: EMERGENCY**

**Sector: EMERGENCY**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for any unforeseen occurrences in the constituency during the financial year**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **5,738,993.45** Date **11th November 2018**

Amount allocated last financial year Kshs **5,137,931.03**

Amount allocated this financial year Kshs **5,738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4-009-041-2640200-101-2018/19-001 | 5,738,993.45 | Ongoing |
| **TOTAL** | | | **5,738,993.45** |  |

Signature: ……………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number.039/2640100**

**Project Title: BURSARY**

**Sector: EDUCATION**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for fees/scholarship for bright and needy students in the constituency in both Secondary Schools and Tertiary Institutions**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **24,500,000.00** Date **11th November 2018**

Amount allocated last financial year Kshs **17,000,000.00**

Amount allocated this financial year Kshs **24,500,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Bursary Secondary School | Payment of bursary to needy students in Secondary Schools. | 4-009-039-2640101-101-2018/19-001 | 6,500,000.00 | Ongoing |
| Bursary Tertiary School | Payment of bursary to needy students in colleges and universities. | 4-009-039-2640102-102-2018/19-002 | 13,500,000.00 | Ongoing |
| Mandera West Social Security Programme | Payment of NHIF Cover Premiums for vulnerable families in the Constituency (Kshs 6,000 each Household for one year for 750 Households) | 4-009-039-2640103-103-2018/19-003 | 4,500,000.00 | New |
| **TOTAL** | | | **24,500,000.00** |  |

Signature: …………………………… Date **11th November, 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number.039/2640509**

**Project Title: SPORTS PROJECTS**

**Sector: SPORTS**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Clearing and leveling of sport grounds and purchase of Sports Items**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **368,204.00** Date **11th November, 2018**

Amount allocated last financial year Kshs **1,736,206.00**

Amount allocated this financial year Kshs **368,204.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Mandera West Constituency Sports Tournament | Supply of uniforms, balls and Trophies to Mandera West Sports Tournament | 4-009-039-2640509-112-2018/19-001 | 368,204.00 | New |
| **TOTAL** | | | **368,204.00** |  |

Signature: …………………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number.039/2630204**

**Project Title: PRIMARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New………√………….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The projects are aimed at improving the learning condition in the school through construction of a new classrooms, Teachers quarters, toilets and Perimeter fence to prevent trespassers**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **40,480,000.00** Date **26th January 2018**

Amount allocated last financial year Kshs **38,917,500.00**

Amount allocated this financial year Kshs **40,480,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Alokoba Primary School | Completion of 2no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-001 | 220,000.00 | Ongoing |
| Gambela Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-002 | 110,000.00 | Ongoing |
| Iyanabakula Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-003 | 110,000.00 | Ongoing |
| Ardahalo Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-004 | 320,000.00 | Ongoing |
| Sukela Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-005 | 160,000.00 | Ongoing |
| Bolowle Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-006 | 160,000.00 | Ongoing |
| Hardimtu Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-007 | 160,000.00 | Ongoing |
| Dobu Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-008 | 160,000.00 | Ongoing |
| Makutano Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-009 | 160,000.00 | Ongoing |
| Karsadima Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-010 | 160,000.00 | Ongoing |
| Gobogala Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-011 | 160,000.00 | Ongoing |
| Kinisa Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-012 | 160,000.00 | Ongoing |
| Sigirso Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-013 | 160,000.00 | Ongoing |
| Abubakar Integrated Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-014 | 100,000.00 | Ongoing |
| Imam Shafi Integrated Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-015 | 100,000.00 | Ongoing |
| Sake Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-016 | 160,000.00 | Ongoing |
| Tesoramu Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-017 | 320,000.00 | Ongoing |
| Eresteno Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-018 | 320,000.00 | Ongoing |
| Hada Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-019 | 160,000.00 | Ongoing |
| Kubihalo Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-020 | 160,000.00 | Ongoing |
| Argesa Primary School | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-021 | 320,000.00 | Ongoing |
| Dadabo Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-022 | 160,000.00 | Ongoing |
| Didkoba Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-023 | 160,000.00 | Ongoing |
| Harbuyo Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-024 | 160,000.00 | Ongoing |
| Dirib Mafuko Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-025 | 160,000.00 | Ongoing |
| Gulani Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-026 | 160,000.00 | Ongoing |
| Mir Dakara Primary | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-027 | 210,000.00 | Ongoing |
| Abakote Primary School | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 4-009-039-2630204-104-2018/19-028 | 160,000.00 | Ongoing |
| Malaba Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-029 | 168,000.00 | New |
| Iresteno Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-030 | 168,000.00 | New |
| Tesoramu Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-031 | 168,000.00 | New |
| Sukela Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-032 | 168,000.00 | New |
| Dobu Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-033 | 168,000.00 | New |
| Eldanaba Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-034 | 168,000.00 | New |
| Qoqai Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-035 | 168,000.00 | New |
| Kobadadi Primary | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-036 | 168,000.00 | New |
| Mansho Primary | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-037 | 168,000.00 | New |
| Didkoba Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-038 | 168,000.00 | New |
| Wayama dera Primary | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-039 | 168,000.00 | New |
| Qorobo Saglan Primary | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-040 | 168,000.00 | New |
| Ogode Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-041 | 168,000.00 | New |
| Karsadima Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-042 | 168,000.00 | New |
| Gulani Primary School | Purchase and Delivery of 28 number 3-seater desks | 4-009-039-2630204-104-2018/19-043 | 168,000.00 | New |
| Rocky Primary School | Construction of 2 No. Classrooms | 4-009-039-2630204-104-2018/19-044 | 1,900,000.00 | New |
| Kubdishan Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-045 | 950,000.00 | New |
| Gambela Primary School | Construction of 2 No. Classrooms | 4-009-039-2630204-104-2018/19-046 | 1,900,000.00 | New |
| Bachile Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-047 | 950,000.00 | New |
| Alokoba Primary School | Construction of 2 No. Classrooms | 4-009-039-2630204-104-2018/19-048 | 1,900,000.00 | New |
| Kotkoto Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-049 | 950,000.00 | New |
| El Bofa Primary School | Construction of 2 No. Classrooms | 4-009-039-2630204-104-2018/19-050 | 1,900,000.00 | New |
| Amasa Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-051 | 950,000.00 | New |
| Didkuro Primary School | Concrete Chain Link Fencing of 430 Meters school compound | 4-009-039-2630204-104-2018/19-052 | 1,075,000.00 | Ongoing |
| Datach Tune Primary | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-053 | 950,000.00 | New |
| Wayamadera Primary | Construction of 50M3 Masonry Water Tank | 4-009-039-2630204-104-2018/19-054 | 1,500,000.00 | New |
| Kobadadi Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-055 | 950,000.00 | New |
| Itilal Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-056 | 950,000.00 | New |
| Takaba Primary School | Concrete Chain Link Fencing of 1600 Meters school compound | 4-009-039-2630204-104-2018/19-057 | 4,000,000.00 | New |
| Darwed Primary School | Renovation works to Four (4) No. Classrooms (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 4-009-039-2630204-104-2018/19-058 | 1,000,000.00 | New |
| Sambur Primary School | Construction of 50M3 Masonry Water Tank | 4-009-039-2630204-104-2018/19-059 | 1,500,000.00 | New |
| Qorobo Saglan Primary | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-060 | 950,000.00 | New |
| Ogode Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-061 | 950,000.00 | New |
| Malaba Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-062 | 950,000.00 | New |
| Burduras Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-063 | 950,000.00 | New |
| Kinisa Primary School | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-064 | 950,000.00 | New |
| Sukela Lowo Primary | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-065 | 950,000.00 | New |
| Karsahama Primary | Construction of 1No. Classroom | 4-009-039-2630204-104-2018/19-066 | 950,000.00 | New |
| Mansho Primary | Construction of 2 No. Classrooms | 4-009-039-2630204-104-2018/19-067 | 1,900,000.00 | New |
| Gutole Primary | Concrete Chain Link Fencing of 430 Meters school compound | 4-009-039-2630204-104-2018/19-068 | 1,075,000.00 | Ongoing |
| **TOTAL** |  |  | **40,480,000.00** |  |

Signature: …………………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number.039/2630205**

**Project Title: SECONDARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The project is aimed at improving the education by construction of new classrooms and toilets for proper sanitation**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **15,340,000.00** Date **11th November 2018**

Amount allocated last financial year Kshs **11,920,000.00**

Amount allocated this financial year Kshs **15,340,000.00**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Darwed Mix Sec School | Completion of 1no. Classroom (Facia Board, Painting Works and labeling) | 4-009-039-2630205-104-2018/19-001 | 110,000.00 | Ongoing |
| Gither Mix Day Sec School | Completion of 2no. Classrooms (Facia Board, Painting Works and labeling) | 4-009-039-2630205-104-2018/19-002 | 320,000.00 | Ongoing |
| Takaba Boys Secondary | Purchase and Delivery of 66 number Lockers and Chairs | 4-009-039-2630205-104-2018/19-003 | 462,000.00 | New |
| Takaba Mixed Day Sec | Purchase and Delivery of 66 number Lockers and Chairs | 4-009-039-2630205-104-2018/19-004 | 462,000.00 | New |
| Burduras Secondary | Purchase and Delivery of 66 number Lockers and Chairs | 4-009-039-2630205-104-2018/19-005 | 462,000.00 | New |
| Darwed Mixed Day Sec | Purchase and Delivery of 66 number Lockers and Chairs | 4-009-039-2630205-104-2018/19-006 | 462,000.00 | New |
| Gither Mix Day Secondary | Purchase and Delivery of 66 number Lockers and Chairs | 4-009-039-2630205-104-2018/19-007 | 462,000.00 | New |
| Takaba Girls Secondary | Completion of 80 Bed Dormitory (Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling) | 4-009-039-2630205-104-2018/19-008 | 2,505,000.00 | Ongoing |
| Takaba Girls Secondary | Purchase and Delivery of 104 number Double Decker Beds | 4-009-039-2630205-104-2018/19-009 | 1,495,000.00 | New |
| Takaba Boys Secondary | Rennovation of Dining Hall & Kitchen (Removal, Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 4-009-039-2630205-104-2018/19-010 | 1,998,000.00 | New |
| Takaba Boys Secondary | Purchase and Delivery of 194 number Dining Chairs | 4-009-039-2630205-104-2018/19-011 | 1,552,000.00 | New |
| Takaba Boys Secondary | Purchase and Delivery of 20 number Dining Tables | 4-009-039-2630205-104-2018/19-012 | 450,000.00 | New |
| Darwed Secondary | Construction of 2no. Classrooms | 4-009-039-2630205-104-2018/19-013 | 1,900,000.00 | New |
| Gither Day Secondary | Construction of Two-Room staff Houses | 4-009-039-2630205-104-2018/19-014 | 1,500,000.00 | New |
| Burduras Secondary | Construction of Kitchen and Store | 4-009-039-2630205-104-2018/19-015 | 1,200,000.00 | New |
| **TOTAL** |  |  | **15,340,000.00** |  |

Signature: …………………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number. 039/2630206**

**Project Title: TERTIARY INSTITUTION PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New……√…………….Extension…………………….Ongoing…………Rehabilitation…………

Brief Statement on progress at time of submission

**To finance the construction of Offices, Staff houses, Toilets and Renovation works**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **2,400,000.00** Date **11th November 2018**

Amount allocated last financial year Kshs **Nil**

Amount allocated this financial year Kshs **2,400,000.00**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Mandera West Sub County Education Office | Renovation Works to Mandera West Sub County Education Office (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 4-009-039-2630206-104-2018/19-001 | 1,500,000.00 | New |
| Takaba Adult Education Centre | Concrete Chain Link Fencing of 360 Meters Takaba Adult Education Centre | 4-009-039-2630206-104-2018/19-002 | 900,000.00 | New |
| **TOTAL** | | | **2,400,000.00** |  |

Signature: ……………………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number. 039/2640507**

**Project Title: SECURITY PROJECTS**

**Sector: SECURITY**

Status of projects (Tick one)

New……√…………….Extension…………………….Ongoing…………Rehabilitation…………

Brief Statement on progress at time of submission

**To finance the construction of staff houses, Toilets and Renovation at Administration Police camps/DCC residential house so as to deliver services closer to the people and improve Security**

Financial year under reference **1st July 2018 – 30th June 2019**

Original Cost Estimates, in Kshs **9,800,000.00** Date **11th November 2018**

Amount allocated last financial year Kshs **6,050,000.00**

Amount allocated this financial year Kshs **9,800,000.00**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Gagaba Chief’s Office | Construction of Assistant Chief’s Office | 4-009-039-2640507-113-2018/19-001 | 900,000.00 | New |
| Mandera West Deputy County Commissioner's Official Residence Office | Renovation Works to Mandera West Deputy County Commissioner's Residence (Floor Tiles, Replacement of Roofing Sheets, facia Board, gutters, Finishes - Painiting, Windows, doors, Ceiling Board, Project Labeling) | 4-009-039-2640507-113-2018/19-002 | 2,500,000.00 | New |
| Takaba Police Station | Completion of Administration offices at Takaba Police Line (Armoury, Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling) | 4-009-039-2640507-113-2018/19-003 | 2,400,000.00 | Ongoing |
| Takaba Police Station | Contruction of Administration offices for Mandera West Criminal Investigations Office | 4-009-039-2640507-113-2018/19-004 | 1,600,000.00 | New |
| Ardahalo Chief's Office | Construction of Chief’s Office | 4-009-039-2640507-113-2018/19-005 | 1,200,000.00 | New |
| Lagsure South Chief's Office | Construction of Chief’s Office | 4-009-039-2640507-113-2018/19-007 | 1,200,000.00 | New |
| **TOTAL** | | | **9,800,000.00** |  |

Signature: ……………………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **039**  Constituency name: **MANDERA WEST** County **MANDERA**

**Project Number.039/2640511**

**Project Title: TAKABA GENDER OFFICE**

**Sector: OTHERS**

Status of projects (Tick one)

New……√…………….Extension…………………….Ongoing……………….

Rehabilitation…………………………………

Brief Statement on progress at time of submission

**Construction of Offices, Toilets and Renovation works**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs **600,000.00** Date **11th November 2018**

Amount allocated last financial year Kshs **4,550,022.67**

Amount allocated this financial year Kshs **600,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Takaba Gender Office | Renovation Works to Takaba Gender Office (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 4-009-039-2640511-108-2018/19-001 | 600,000.00 | New |
| **TOTAL** | | | **600,000.00** |  |

Signature: ……………………………………… Date **11th November 2018**

Name: **YUSSUF ABDI ALI** Position: **FUND ACCOUNT MANAGER**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **MANDERA WEST CODELIST FY 2018-19** | | | | | | |
| **PROJECT NAME** | **PROEJCT NUMBER** | **ORIGINAL COST** | **PREVIOUS CUMULATIVE ALLOCATION** | **ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| **ADMINISTRATION & RECURRENT** |  |  |  |  |  |  |
| Employees Salaries | 4-009-039-2110000-100-2018/19-001 | 3,452,000.00 |  | Payment of staff salaries and gratuity | 3,452,000.00 | Ongoing |
| Goods and Services | 4-009-039-2210000-100-2018/19-002 | 1,501,262.50 |  | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 1,501,262.50 | Ongoing |
| NSSF | 4-009-039-2120101-100-2018/19 - 004 | 21,600.00 |  | Payment of NSSF Deductions | 21,600.00 | Ongoing |
| Committee Expenses | 4-009-039-2210802-100-2018/19-005 | 1,567,589.30 |  | Payment of Committee sitting allowances, transport, conferences | 1,567,589.30 | Ongoing |
| **Monitoring & Evalution/Capacity Building** |  |  |  |  |  |  |
| Goods and Services | 4-009-039-2210000-111-2018/19-002 | 998,226.27 |  | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 998,226.27 | Ongoing |
| Committee Expenses | 4-009-039-2210802-111-2018/19-004 | 923,000.00 |  | Payment of Committee sitting allowances, transport, conferences | 923,000.00 | Ongoing |
| Capacity Building | 4-009-039-2210700-111-2018/19-003 | 1,350,000.00 |  | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues | 1,350,000.00 | Ongoing |
| Emergency | 4-009-041-2640200-101-2018/19-001 | 5,738,993.45 |  | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | Ongoing |
| **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMMES** |  |  |  |  |  |  |
| Bursary Secondary School | 4-009-039-2640101-101-2018/19-001 | 6,500,000.00 |  | Payment of bursary to needy students in Secondary Schools. | 6,500,000.00 | Ongoing |
| Bursary Tertiary School | 4-009-039-2640102-102-2018/19-002 | 13,500,000.00 |  | Payment of bursary to needy students in colleges and universities. | 13,500,000.00 | Ongoing |
| Mandera West Social Security Programme | 4-009-039-2640103-103-2018/19-003 | 4,500,000.00 |  | Payment of NHIF Cover Premiums for vulnerable families in the Constituency (Kshs 6,000 each Household for one year for 750 Households) | 4,500,000.00 | New |
| **SPORTS** |  |  |  |  |  |  |
| Mandera West Constituency Sports Tournament | 4-009-039-2640509-112-2018/19-001 | 368,204.00 |  | Supply of uniforms, balls and Trophies to Mandera West Sports Tournament | 368,204.00 | New |
| **PRIMARY SCHOOL PROJECTS** |  |  |  |  |  |  |
| Alokoba Primary School | 4-009-039-2630204-104-2018/19-001 | 1,820,000.00 | 1,600,000.00 | Completion of 2no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 220,000.00 | Ongoing |
| Gambela Primary School | 4-009-039-2630204-104-2018/19-002 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 110,000.00 | Ongoing |
| Iyanabakula Primary School | 4-009-039-2630204-104-2018/19-003 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 110,000.00 | Ongoing |
| Ardahalo Primary School | 4-009-039-2630204-104-2018/19-004 | 1,820,000.00 | 1,600,000.00 | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Sukela Primary School | 4-009-039-2630204-104-2018/19-005 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Bolowle Primary School | 4-009-039-2630204-104-2018/19-006 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Hardimtu Primary School | 4-009-039-2630204-104-2018/19-007 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Dobu Primary School | 4-009-039-2630204-104-2018/19-008 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Makutano Primary School | 4-009-039-2630204-104-2018/19-009 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Karsadima Primary School | 4-009-039-2630204-104-2018/19-010 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Gobogala Primary School | 4-009-039-2630204-104-2018/19-011 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Kinisa Primary School | 4-009-039-2630204-104-2018/19-012 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Sigirso Primary School | 4-009-039-2630204-104-2018/19-013 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Abubakar Integrated Primary School | 4-009-039-2630204-104-2018/19-014 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 100,000.00 | Ongoing |
| Imam Shafi Integrated Primary School | 4-009-039-2630204-104-2018/19-015 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 100,000.00 | Ongoing |
| Sake Primary School | 4-009-039-2630204-104-2018/19-016 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Tesoramu Primary School | 4-009-039-2630204-104-2018/19-017 | 1,820,000.00 | 1,600,000.00 | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Eresteno Primary School | 4-009-039-2630204-104-2018/19-018 | 1,820,000.00 | 1,600,000.00 | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Hada Primary School | 4-009-039-2630204-104-2018/19-019 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Kubihalo Primary School | 4-009-039-2630204-104-2018/19-020 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Argesa Primary School | 4-009-039-2630204-104-2018/19-021 | 1,820,000.00 | 1,600,000.00 | Completion of 2no. Classrooms (Facia Board, Wall finishes, Painting Works and labeling) | 320,000.00 | Ongoing |
| Dadabo Primary School | 4-009-039-2630204-104-2018/19-022 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Didkoba Primary School | 4-009-039-2630204-104-2018/19-023 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Harbuyo Primary School | 4-009-039-2630204-104-2018/19-024 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Dirib Mafuko Primary School | 4-009-039-2630204-104-2018/19-025 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Gulani Primary School | 4-009-039-2630204-104-2018/19-026 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Mir Dakara Primary | 4-009-039-2630204-104-2018/19-027 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 210,000.00 | Ongoing |
| Abakote Primary School | 4-009-039-2630204-104-2018/19-028 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Wall finishes, Painting Works and labeling) | 160,000.00 | Ongoing |
| Malaba Primary School | 4-009-039-2630204-104-2018/19-029 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Iresteno Primary School | 4-009-039-2630204-104-2018/19-030 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Tesoramu Primary School | 4-009-039-2630204-104-2018/19-031 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Sukela Primary School | 4-009-039-2630204-104-2018/19-032 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Dobu Primary School | 4-009-039-2630204-104-2018/19-033 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Eldanaba Primary School | 4-009-039-2630204-104-2018/19-034 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Qoqai Primary School | 4-009-039-2630204-104-2018/19-035 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Kobadadi Primary | 4-009-039-2630204-104-2018/19-036 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Mansho Primary | 4-009-039-2630204-104-2018/19-037 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Didkoba Primary School | 4-009-039-2630204-104-2018/19-038 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Wayama dera Primary | 4-009-039-2630204-104-2018/19-039 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Qorobo Saglan Primary | 4-009-039-2630204-104-2018/19-040 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Ogode Primary School | 4-009-039-2630204-104-2018/19-041 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Karsadima Primary School | 4-009-039-2630204-104-2018/19-042 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Gulani Primary School | 4-009-039-2630204-104-2018/19-043 | 168,000.00 |  | Purchase and Delivery of 28 number 3-seater desks | 168,000.00 | New |
| Rocky Primary School | 4-009-039-2630204-104-2018/19-044 | 1,900,000.00 |  | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Kubdishan Primary School | 4-009-039-2630204-104-2018/19-045 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Gambela Primary School | 4-009-039-2630204-104-2018/19-046 | 1,900,000.00 |  | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Bachile Primary School | 4-009-039-2630204-104-2018/19-047 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Alokoba Primary School | 4-009-039-2630204-104-2018/19-048 | 1,900,000.00 |  | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Kotkoto Primary School | 4-009-039-2630204-104-2018/19-049 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| El Bofa Primary School | 4-009-039-2630204-104-2018/19-050 | 1,900,000.00 |  | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Amasa Primary School | 4-009-039-2630204-104-2018/19-051 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Didkuro Primary School | 4-009-039-2630204-104-2018/19-052 | 5,075,000.00 | 4,000,000.00 | Concrete Chain Link Fencing of 430 Meters school compound | 1,075,000.00 | Ongoing |
| Datach Tune Primary | 4-009-039-2630204-104-2018/19-053 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Wayamadera Primary | 4-009-039-2630204-104-2018/19-054 | 1,500,000.00 |  | Construction of 50M3 Masonry Water Tank | 1,500,000.00 | New |
| Kobadadi Primary School | 4-009-039-2630204-104-2018/19-055 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Itilal Primary School | 4-009-039-2630204-104-2018/19-056 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Takaba Primary School | 4-009-039-2630204-104-2018/19-057 | 7,000,000.00 |  | Concrete Chain Link Fencing of 1600 Meters school compound | 4,000,000.00 | New |
| Darwed Primary School | 4-009-039-2630204-104-2018/19-058 | 1,000,000.00 |  | Renovation works to Four (4) No. Classrooms (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 1,000,000.00 | New |
| Sambur Primary School | 4-009-039-2630204-104-2018/19-059 | 1,500,000.00 |  | Construction of 50M3 Masonry Water Tank | 1,500,000.00 | New |
| Qorobo Saglan Primary | 4-009-039-2630204-104-2018/19-060 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Ogode Primary School | 4-009-039-2630204-104-2018/19-061 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Malaba Primary School | 4-009-039-2630204-104-2018/19-062 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Burduras Primary School | 4-009-039-2630204-104-2018/19-063 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Kinisa Primary School | 4-009-039-2630204-104-2018/19-064 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Sukela Lowo Primary | 4-009-039-2630204-104-2018/19-065 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Karsahama Primary | 4-009-039-2630204-104-2018/19-066 | 950,000.00 |  | Construction of 1No. Classroom | 950,000.00 | New |
| Mansho Primary | 4-009-039-2630204-104-2018/19-067 | 1,900,000.00 |  | Construction of 2 No. Classrooms | 1,900,000.00 | New |
| Gutole Primary | 4-009-039-2630204-104-2018/19-068 | 5,075,000.00 | 4,000,000.00 | Concrete Chain Link Fencing of 430 Meters school compound | 1,075,000.00 | Ongoing |
| **SECONDARY SCHOOL PROJECTS** |  |  |  |  |  |  |
| Darwed Mix Sec School | 4-009-039-2630205-104-2018/19-001 | 910,000.00 | 800,000.00 | Completion of 1no. Classroom (Facia Board, Painting Works and labeling) | 110,000.00 | Ongoing |
| Gither Mix Day Sec School | 4-009-039-2630205-104-2018/19-002 | 1,820,000.00 | 1,600,000.00 | Completion of 2no. Classrooms (Facia Board, Painting Works and labeling) | 320,000.00 | Ongoing |
| Takaba Boys Secondary | 4-009-039-2630205-104-2018/19-003 | 462,000.00 |  | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Takaba Mixed Day Sec | 4-009-039-2630205-104-2018/19-004 | 462,000.00 |  | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Burduras Secondary | 4-009-039-2630205-104-2018/19-005 | 462,000.00 |  | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Darwed Mixed Day Sec | 4-009-039-2630205-104-2018/19-006 | 462,000.00 |  | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Gither Mix Day Secondary | 4-009-039-2630205-104-2018/19-007 | 462,000.00 |  | Purchase and Delivery of 66 number Lockers and Chairs | 462,000.00 | New |
| Takaba Girls Secondary | 4-009-039-2630205-104-2018/19-008 | 4,505,000.00 | 2,000,000.00 | Completion of 80 Bed Dormitory (Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling) | 2,505,000.00 | Ongoing |
| Takaba Girls Secondary | 4-009-039-2630205-104-2018/19-009 | 1,495,000.00 |  | Purchase and Delivery of 104 number Double Decker Beds | 1,495,000.00 | New |
| Takaba Boys Secondary | 4-009-039-2630205-104-2018/19-010 | 1,998,000.00 |  | Rennovation of Dining Hall & Kitchen (Removal, Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 1,998,000.00 | New |
| Takaba Boys Secondary | 4-009-039-2630205-104-2018/19-011 | 1,552,000.00 |  | Purchase and Delivery of 194 number Dining Chairs | 1,552,000.00 | New |
| Takaba Boys Secondary | 4-009-039-2630205-104-2018/19-012 | 450,000.00 |  | Purchase and Delivery of 20 number Dining Tables | 450,000.00 | New |
| Darwed Secondary | 4-009-039-2630205-104-2018/19-013 | 1,900,000.00 |  | Construction of 2no. Classrooms | 1,900,000.00 | New |
| Gither Day Secondary | 4-009-039-2630205-104-2018/19-014 | 1,500,000.00 |  | Construction of Two-Room staff Houses | 1,500,000.00 | New |
| Burduras Secondary | 4-009-039-2630205-104-2018/19-015 | 1,200,000.00 |  | Construction of Kitchen and Store | 1,200,000.00 | New |
| **TERTIARY INSTITUTION PROJECTS** |  |  |  |  |  |  |
| Mandera West Sub County Education Office | 4-009-039-2630206-104-2018/19-001 | 1,500,000.00 |  | Renovation Works to Mandera West Sub County Education Office (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 1,500,000.00 | New |
| Takaba Adult Education Centre | 4-009-039-2630206-104-2018/19-002 | 900,000.00 |  | Concrete Chain Link Fencing of 360 Meters Takaba Adult Education Centre | 900,000.00 | New |
| **SECURITY PROJECTS** |  |  |  |  |  |  |
| Gagaba Chief’s Office | 4-009-039-2640507-113-2018/19-001 | 900,000.00 |  | Construction of Assistant Chief’s Office | 900,000.00 | New |
| Mandera West Deputy County Commissioner's Official Residence Office | 4-009-039-2640507-113-2018/19-002 | 2,500,000.00 |  | Renovation Works to Mandera West Deputy County Commissioner's Residence (Floor Tiles, Replacement of Roofing Sheets, facia Board, gutters, Finishes - Painiting, Windows, doors, Ceiling Board, Project Labeling) | 2,500,000.00 | New |
| Takaba Police Station | 4-009-039-2640507-113-2018/19-003 | 3,900,000.00 | 1,500,000.00 | Completion of Administration offices at Takaba Police Line (Armoury, Windows, Doors, Walling, Roofing & Finishes - Plaster, Floor Screed, Painting & Project Labeling) | 2,400,000.00 | Ongoing |
| Takaba Police Station | 4-009-039-2640507-113-2018/19-004 | 1,600,000.00 |  | Contruction of Administration offices for Mandera West Criminal Investigations Office | 1,600,000.00 | New |
| Ardahalo Chief's Office | 4-009-039-2640507-113-2018/19-005 | 1,200,000.00 |  | Construction of Chief’s Office | 1,200,000.00 | New |
| Lagsure South Chief's Office | 4-009-039-2640507-113-2018/19-007 | 1,200,000.00 |  | Construction of Chief’s Office | 1,200,000.00 | New |
| **OTHERS** |  |  |  |  |  |  |
| Takaba Gender Office | 4-009-039-2640511-108-2018/19-001 | 600,000.00 |  | Renovation Works to Takaba Gender Office (Repairing of floor & wall cracks, Repairing and/or Replacing broken Doors and Windows, repainting of interior and exterior, Roofing Works where necessary, Project Labeling) | 600,000.00 | New |
| **GRAND TOTAL** | | | | | **109,040,875.52** |  |