



Mandera West National Government Constituency Development Fund
Mandera West NG-CDF Offices
Opposite Takaba AP Camp
P.O Box 254-70300
MANDERA, Kenya
Cell: 0728205570

MANDERA WEST NG-CDF

Email: cdfmanderawest@ngcdf.go.ke Website: www.ngcdf.go.ke

Our Ref: NG-CDF/MDRWEST/NGCDFC/PROPOSAL/2021/22

30th September 2021

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: SUBMISSION OF MANDERA WEST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSAL FOR FINANCIAL YEAR 2021/2022

Kindly find the attached documents for submission of Mandera West NG-CDF project proposal for financial year 2021/2022.

Thank You.

Yours *Sincerely*

Yussuf Abdi Ali
Fund Account Manager
NG-CDF MANDERA WEST CONSTITUENCY



MANDERA WEST NG-CDF

National Government Constituencies Development Fund
Mandera West Constituency
P.O Box 254-70300
MANDERA

Cell: +254 728205570

Email: ngcdfmanderawest@ngcdf.go.ke | Website: www.cdf.go.ke

MINUTES OF MANDERA WEST NG-CDF COMMITTEE HELD ON 16TH SEPTEMBER 2021 AT NG-CDFC BOARD ROOM

AGENDA

1. Preliminaries
2. Confirmation of previous minutes
3. Project Proposal for Financial year 2021/2022
4. A.O.B.

MEMBERS PRESENT.

- | | | |
|--------------------------|---|--------------|
| 1. Mohamed Noor Daud | - | Chairperson |
| 2. Mohamed Ibrahim | - | Secretary |
| 3. Fatuma Hassan Mohamed | - | Member |
| 4. Mohamud Mohamed Alio | - | Member |
| 5. Sahara Ahmed Mohamed | - | Member |
| 6. Mohamed Nur Adan Abdi | - | Member |
| 7. Abdikadir Abdi Kala | - | Member |
| 8. Fatuma Adan Mohamed | - | Member |
| 9. Yussuf Abdi Ali | - | Fund Manager |

ABSENT WITH APOLOGY

- | | | |
|--------------------|---|-----------------------------------|
| 1. Kipkoech Labbat | - | Deputy County Commissioner/Member |
|--------------------|---|-----------------------------------|

MIN 01/016/009/2021 INTRODUCTION

The meeting was called into order at 8.00 am. The chairman introduced the agenda. Thereafter he requested Mr. Mohamud Mohamed to open the sitting with a word of prayers.

Agenda Agreed and adopted

MIN 02/016/009/2021 CONFIRMATION OF PREVIOUS MINUTES

The Secretary read out the minutes of the previous meeting after which the members confirmed as true matters discussed in the previous meeting. Thereafter, the secretary was told to proceed to the next agenda.

MIN 03/016/009/2021 PROJECT PROPOSAL FOR FINANCIAL YEAR 2021/2022

The Chairman introduced that the core business of the day was to discuss and approve the project proposal for the Financial Year 2021/2022 using the ward reports that had been generated from ward consultative fora conducted in all the five wards.

The Fund Manager thereafter drew members' attention to NG-CDF Board Circular reference number NG-CDFB/CEO/BOARD CIRCULARs Vol. II (030) dated 26th August 2021 on submission of constituency project proposals for the 2021/2022 financial year which the committee discussed at length.

He also informed the Committee members of the requirement to submit project proposal for the NG-CDF Board's approval in compliance with Sections 24, 25, 26, 27, 28, 29, 30 and 31 of the Act. He urged the members to ensure that the project proposals are prepared based on the outcome of the open forum public meetings and that the proposal should take into consideration the provisions of the National Development Plans and Policies as outlined in the vision 2030 – Medium Term III; the Big Four Agenda; the Mandera West Constituency Strategic Plan among others. The Fund Manager further advised the members to consider the prevailing challenges related to the Coronavirus.

The Chair informed the sitting that the role of the members using the needs from the five wards in the constituency was to select projects amongst those requested by different institutions and also approve reasonable costs and estimates while using the ward reports. After agreeing on these roles, the members came up with bench marks that will guide them in approving the projects. These included; -

- Projects in Ward Reports – The members agreed to only select from the projects in the ward reports;
- Equality – The members agreed to ensure that there was equality in resource distribution;
- Priority – The members agreed that they would prioritize the needs of the community as the needs would always outweigh the resources available;
- Legality – The members also agreed that all projects proposed shall be within the scope of NG-CDF legal framework;
- Cost – in approving the projects the members also agreed to consider reasonability and value for money.

The members also agreed to give special attention to projects that address the development challenges brought about by the COVID-19 pandemic.

After discussing all these bench marks and assessing the different needs of the different wards, members approved the following projects for submission:

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PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT					
Employee Salaries	Payment of staff salaries for nine employees	1,087,000		1,087,000	Ongoing
Employee Gratuity	Payment of staff gratuity	3,887,400		3,887,400	Ongoing
Goods and Services	Purchase of fuel, Printing, stationery, telephone, travel and subsistence, office supplies	1,802,822		1,802,822	Ongoing
NSSF	Payment of NSSF Deductions	15,000		15,000	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,050,000		1,050,000	Ongoing
Monitoring & Evaluation/Capacity Building		-		-	
Goods and Services	Purchase of fuel, stationery, vehicle hire, travel and subsistence	2,180,000		2,180,000	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	950,500		950,500	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFs/Staff on NG-CDF Related issues	980,000		980,000	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207		7,192,207	Ongoing
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMMES					
Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	8,000,000		8,000,000	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	20,000,000		20,000,000	Ongoing
Mandera West Social Security Programme	Payment of NHIF Cover Premiums for 500 vulnerable families in the Constituency (Kshs 6,000 each Household for one year for 500 Households)	3,000,000		3,000,000	Ongoing
SPORTS					
Dandu Secondary School	Purchase of 2 Branded trophies, 132 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5	400,000		400,000	New

	Branded leather volleyball balls, 2 Football Nets				
Dandu Secondary School	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	555,000		555,000	New
Gather Secondary School	Purchase of 2 Branded trophies, 132 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	400,000		400,000	New
Gather Secondary School	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	555,000		555,000	New
ENVIRONMENT		-		-	
Mandera West Constituency NG-CDF Office	Construction of 6- Door Toilet Block with one Disability friendly Unit to completion	2,000,000		2,000,000	New
NG-CDF OFFICE		-		-	
Mandera West Constituency NG-CDF Office	Construction of 50M3 Underground Water Tank to completion	1,500,000		1,500,000	New
Mandera West Constituency NG-CDF Office	Construction of Elevated Concrete Water Tank Tower (675,000) with 5,000 Litre Plastic Water Tank and Piping (75,000) to Completion	750,000		750,000	New
Mandera West Constituency NG-CDF Office	Purchase of Office Furniture (3 Executive Office Desks with side cabinets and Drawers Kshs 228,450, 3 Executive Office Chairs Kshs 165,000, 5 metallic Office Cabinets Kshs 175,000, Reception desk Kshs 150,000, 10 Fabric Office Chairs Kshs 60,000, 3 Number three-seater padded link Chairs Kshs 135,000	913,450		913,450	New
PRIMARY SCHOOLS		-		-	

Ardahalo Primary	construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	1,250,000		1,250,000	New
Gambela Primary	construction of One Number Classroom to completion	950,000		950,000	New
Iyan Abakula Primary	construction of One Number Classroom to completion	950,000		950,000	New
Haji Rashid Primary	construction of One Number Classroom to completion	950,000		950,000	New
Bamba Taka Primary	construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	1,250,000		1,250,000	New
Rocky Hill Primary School	Construction of Chain link fence with Concrete posts of 1425 Meters length to completion (4,360,500) Construction of Gate Wall of 6M & Gate to completion (250,000), Construction of Guard House (400,000) to completion	5,010,500		5,010,500	New
Takaba Primary	construction of Kitchen And Store to completion	1,200,000		1,200,000	New
Wangaidahan Primary	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	1,250,000		1,250,000	New
Didkoru Primary	Construction of One Number Classroom to completion	950,000		950,000	New
Bolowle Primary	Construction of One Number Classroom to completion	950,000		950,000	New
Lagsure Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Darwed Primary	Construction of One Number Classroom to completion	950,000		950,000	New
Sukela Qalqacha Primary	Construction of One Number Classroom to completion	950,000		950,000	New

(Signature)

(Signature)

Gutole Primary	Construction of One Number Classroom to completion	950,000		950,000	New
Dandu Primary	Construction of Two Number Classrooms to completion	1,900,000		1,900,000	New
Dadabo Primary	Construction of One Number Classroom to completion	950,000		950,000	New
Kubihalo Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Eresteno Primary	Construction of Chain link fence with Concrete posts of 535M length to completion	1,600,000		1,600,000	New
Harbuyo Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Gather Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Medina Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Gesreb Primary	Construction of One Number Classroom to completion (950,000), 2-Door Toilet (one disability friendly) to completion (300,000) & Construction of 30 M3 Underground Water Tank (1,200,000) to completion	2,450,000		2,450,000	New
Mubarak Intergarted Primary	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	1,250,000		1,250,000	New
Sake Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Gagaba Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Tesoramu Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Burduras Primary	Construction of Chain link fence with Concrete posts of 535M length to completion	1,600,000		1,600,000	New
Dobu Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New

Kinisa Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Hardimtu Primary	Construction of 30 M3 Underground Water Tank to completion	1,200,000		1,200,000	New
Sigirso Primary	Construction of One Number Classroom to completion	950,000		950,000	New
Qurdofo Sagalan Primary	Construction of One Number Classroom to completion	950,000		950,000	New
Sukela Lowo Primary	Construction of One Number Classroom to completion	950,000		950,000	New
SECONDARY SCHOOLS					
Takaba Girls Secondary	Construction of 50 Students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	3,000,000		3,000,000	New
Takaba Girls Secondary	Purchase & Installation of Computer Laboratory fittings (30 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 1,300,000) and Purchase of 30 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 2,910,000	4,210,000		4,210,000	New
Takaba Boys Secondary	Construction of 50 Students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	3,000,000		3,000,000	New
Takaba Boys Secondary	Purchase & Installation of Computer Laboratory fittings (30 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 1,300,000) and Purchase of 30 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 2,910,000	4,210,000		4,210,000	New
Darwed Mix Secondary	Construction of 80-bed Capacity Dormitory to Roofing Level (Phase I)	5,000,000		4,000,000	New

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MIN 04/016/009/2021 A.O.B

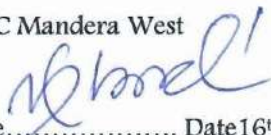
There being no any other business to discuss, the meeting was adjourned at 05.00 PM with a word of prayers from the Chairperson.

Prepared by:

Mohamed Ibrahim

Secretary

NG-CDFC Mandera West

Signature..... Date 16th September 2021

Confirmed By:

Mohamed Noor Daud

Chairperson

NG-CDFC Mandera West

Signature..... Date 16-09-2021

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 039

CONSTITUENCY NAME: MANDERA WEST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
039/AP1	Administration/Recurrent	7,842,222.00
039/AP2	Monitoring and evaluation/Capacity Building	4,110,500.00
039/2640100	Bursary/Mocks/Cats	31,000,000.00
039/2640200	Emergency Projects	7,192,207.00
039/2630204	Primary School Projects	47,570,500.00
039/2630205	Secondary School Projects	30,130,000.00
039/2640507	Security Projects	2,170,000.00
039/2640509	Sports Activities	1,910,000.00
039/2640510	Environmental Projects	2,000,000.00
039/3110202	CDFC offices	3,163,450.00
TOTAL		137,088,879.00

Mohamed Noor



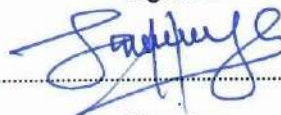
13, 10, 2021

Chairman

Signature

Date

Fusifa A. Ag



13, 10, 2021

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 039
 Constituency Name MANDERA WEST County MANDERA
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,842,222.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0009-039-2110000-100-2021-2022-1	Payment of staff salaries for Nine Employees	New Project	1,087,000.00
Goods and Services	4-0009-039-2210000-100-2021-2022-2	Purchase of fuel, Printing, stationery, telephone, travel and subsistence, office supplies	New Project	1,802,822.00
NSSF	4-0009-039-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	15,000.00
Committee Expenses	4-0009-039-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences	New Project	1,050,000.00
Employee Gratuity	4-0009-039-2110000-100-2021-2022-5	Payment of Staff Gratuity	New Project	3,887,400.00
			TOTAL:	7,842,222.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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[Handwritten Name]

13, 10, 2021

[Handwritten Position]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039
 Constituency Name MANDERA WEST County MANDERA
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,110,500.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0009-039-2210000-111-2021-2022-1	Purchase of fuel, stationery, vehicle hire, travel and subsistence	New Project	2,180,000.00
Committee Expenses	4-0009-039-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	950,500.00
Capacity Building	4-0009-039-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	New Project	980,000.00
TOTAL:				4,110,500.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Samuel A. Aeri
 13, 10, 2021
 Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039
 Constituency Name MANDERA WEST County MANDERA
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 31,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0009-039-2640101-103-2021-2022-1	Payment of bursary to needy students in Secondary Schools.	New Project	8,000,000.00
Bursary Tertiary School	4-0009-039-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges and universities.	New Project	20,000,000.00
Mandera West Social Security Programme	4-0009-039-2640103-103-2021-2022-3	Payment of NHIF Cover Premiums for 500 vulnerable families in the Constituency (Kshs 6,000 each Household for one year for 500 Households)	New Project	3,000,000.00
TOTAL:				31,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Sammy
Musa A-Ali

13, 10, 2021
Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039
Constituency Name MANDERA WEST County MANDERA
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-039-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: _____



DATE: _____

13.10.2021

NAME: _____

YUSUF A. AHI

POSITION: _____

Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 039

Constituency Name MANDERA WEST County MANDERA

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 47,570,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ardahalo Primary School	4-0009-039-2630204-104-2021-2022-1	construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	New Project	1,250,000.00
Gambela Primary School	4-0009-039-2630204-104-2021-2022-2	construction of One Number Classroom to completion	New Project	950,000.00
Iyan Abakula Primary School	4-0009-039-2630204-104-2021-2022-3	construction of One Number Classroom to completion	New Project	950,000.00
Haji Rashid Primary School	4-0009-039-2630204-104-2021-2022-4	construction of One Number Classroom to completion	New Project	950,000.00
Rocky Hill Primary School	4-0009-039-2630204-104-2021-2022-6	Construction of Chain link fence with Concrete posts of 1425 Meters length to completion (4,360,500) Construction of Gate Wall of 6M & Gate to completion (250,000), Construction of Guard House (400,000) to completion	New Project	5,010,500.00
Takaba Primary School	4-0009-039-2630204-104-2021-2022-7	construction of Kitchen And Store to completion	New Project	1,200,000.00
Wangaidahan Primary School	4-0009-039-2630204-104-2021-2022-8	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	New Project	1,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Didkuro Primary School	4-0009-039-2630204-104-2021-2022-9	Construction of One Number Classroom to completion	New Project	950,000.00
Bolowle Primary School	4-0009-039-2630204-104-2021-2022-10	Construction of One Number Classroom to completion	New Project	950,000.00
Lagsure Primary School	4-0009-039-2630204-104-2021-2022-11	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Darwed Primary School	4-0009-039-2630204-104-2021-2022-12	Construction of One Number Classroom to completion	New Project	950,000.00
Sukela Qalqalcha Primary School	4-0009-039-2630204-104-2021-2022-13	Construction of One Number Classroom to completion	New Project	950,000.00
Gutole Primary School	4-0009-039-2630204-104-2021-2022-14	Construction of One Number Classroom to completion	New Project	950,000.00
Dadabo Primary School	4-0009-039-2630204-104-2021-2022-15	Construction of One Number Classroom to completion	New Project	950,000.00
Kubihalo Primary School	4-0009-039-2630204-104-2021-2022-16	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Eresteno Primary School	4-0009-039-2630204-104-2021-2022-17	Construction of Chain link fence with Concrete posts of 535M length to completion	New Project	1,600,000.00
Harbuvo Primary School	4-0009-039-2630204-104-2021-2022-19	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Gather Primary School	4-0009-039-2630204-104-2021-2022-20	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Medina Primary School	4-0009-039-2630204-104-2021-2022-21	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Gesreb Primary School	4-0009-039-2630204-104-2021-2022-22	Construction of One Number Classroom to completion (950,000), 2-Door Toilet (one disability friendly) to completion (300,000) & Construction of 30 M3 Underground Water Tank (1,200,000) to completion	New Project	2,450,000.00
Mubarak Intergarted Primary School	4-0009-039-2630204-104-2021-2022-23	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	New Project	1,250,000.00
Sake Primary School	4-0009-039-2630204-104-2021-2022-24	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Gagaba Primary School	4-0009-039-2630204-104-2021-2022-25	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Tesoramu Primary School	4-0009-039-2630204-104-2021-2022-26	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Burduras Primary School	4-0009-039-2630204-104-2021-2022-27	Construction of Chain link fence with Concrete posts of 535M length to completion	New Project	1,600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Dobu Primary School	4-0009-039-2630204-104-2021-2022-28	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Kinisa Primary School	4-0009-039-2630204-104-2021-2022-29	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Hardimtu Primary School	4-0009-039-2630204-104-2021-2022-30	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Sigirso Primary School	4-0009-039-2630204-104-2021-2022-31	Construction of One Number Classroom to completion	New Project	950,000.00
Qorobo Saglan Primary School	4-0009-039-2630204-104-2021-2022-32	Construction of One Number Classroom to completion	New Project	950,000.00
Sukela Lowo Primary School	4-0009-039-2630204-104-2021-2022-33	Construction of One Number Classroom to completion	New Project	950,000.00
Takaba Boys Secondary School	4-0009-039-2630204-104-2021-2022-36	Purchase & Installation of Computer Laboratory fittings (30 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 1,300,000) and Purchase of 30 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 2,910,000	New Project	4,210,000.00
Bamba Taka Primary School	4-0009-039-2630204-104-2021-2022-37	construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	New Project	1,250,000.00
Dandu Primary School	4-0009-039-2630204-104-2021-2022-38	Construction of Two Number Classrooms to completion	New Project	1,900,000.00
TOTAL:				47,570,500.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

13 / 10 / 2021

NAME:

[Handwritten Name: Yusuf A. Ali]

POSITION:

[Handwritten Position: Fund Manager]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039

Constituency Name MANDERA WEST

County MANDERA

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 30,130,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Takaba Girls Secondary	4-0009-039-2630205-104-2021-2022-1	Construction of 50 Students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	New Project	3,000,000.00
Takaba Girls Secondary School	4-0009-039-2630205-104-2021-2022-34	Purchase & Installation of Computer Laboratory fittings (30 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 1,300,000) and Purchase of 30 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 2,910,000	New Project	4,210,000.00
Takaba Boys Secondary School	4-0009-039-2630205-104-2021-2022-35	Construction of 50 Students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	New Project	3,000,000.00
Darwed Mix Secondary School	4-0009-039-2630205-104-2021-2022-37	Construction of 80-bed Capacity Dormitory to Roofing Level (Phase I)	New Project	4,000,000.00
Takaba Girls Secondary School	4-0009-039-2630205-104-2021-2022-2	Construction of Chain link fence with Concrete posts of 360 linear meters (of the perimeter length) to completion (1,100,000), Construction of Guard House (400,000)	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Haji Yussuf Girls Secondary School	4-0009-039-2630205-104-2021-2022-3	Completion of Medium Size Laboratory (60 Student Capacity) (Finishes, Gas System fittings, Water System Fittings, Electrical fittings)	New Project	1,020,000.00
Eldanaba Secondary School	4-0009-039-2630205-104-2021-2022-38	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet (one disability friendly) (300,000) to completion	New Project	1,250,000.00
Eldanaba Secondary School	4-0009-039-2630205-104-2021-2022-39	Construction of 60M3 Underground water Tank to completion (1,700,000), Construction of Elevated Concrete Water Tank Tower (675,000) with 5,000 Litre Plastic Water Tank and Piping (75,000) to Completion	New Project	2,450,000.00
Gather Secondary School	4-0009-039-2630205-104-2021-2022-40	Construction of Two Number Classrooms to completion	New Project	1,900,000.00
Gather Secondary School	4-0009-039-2630205-104-2021-2022-41	Construction of 1 Number Medium Size Science Laboratory (60 Student Capacity) to Finishing level	New Project	4,000,000.00
Dandu Secondary School	4-0009-039-2630205-104-2021-2022-42	Construction of Chain link fence with Concrete posts of 1110 Meters length to completion (3,400,000), Construction of Guard House (400,000) to completion	New Project	3,800,000.00
TOTAL:				30,130,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

13, 10, 2021

NAME:

Yussuf A. Ali

POSITION:

Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039
Constituency Name MANDERA WEST County MANDERA
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,170,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Takaba Police Station	4-0009-039-2640507-113-2021-2022-1	Construction of 130 Linear Meters Solid Masonry Wall to completion (1,770,000), Construction of Guard House (400,000)	New Project	2,170,000.00
TOTAL:				2,170,000.00

Person completing form
SIGNATURE: *[Signature]* **DATE:** 13, 10, 2021
NAME: YUSSUF A. AG **POSITION:** Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039
Constituency Name MANDERA WEST County MANDERA
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,910,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dandu Secondary School	4-0009-039-2640509-112-2021-2022-2	Purchase of 2 Branded trophies, 132 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	New Project	400,000.00
Dandu Secondary School	4-0009-039-2640509-112-2021-2022-3	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	New Project	555,000.00
Gather Secondary School	4-0009-039-2640509-112-2021-2022-4	Purchase of 2 Branded trophies, 132 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	New Project	400,000.00
Gather Secondary School	4-0009-039-2640509-112-2021-2022-5	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	New Project	555,000.00
TOTAL:				1,910,000.00

Person completing form *[Signature]*
SIGNATURE: *[Signature]* **DATE:** *13, 10, 2021*
MUSSAP A. ALI' Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039
 Constituency Name MANDERA WEST County MANDERA
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera West Constituency NG-CDF Office	4-0009-039-2640510-110-2021-2022-1	Construction of 6- Door Toilet Block with one Disability-friendly Unit to completion	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

13, 10, 2021

Yusuf A. Ali

Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 039
 Constituency Name MANDERA WEST County MANDERA
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 3,163,450.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera West Constituency NG-CDF Office	4-0009-039-3110202-108-2021-2022-1	Construction of 50M3 Underground Water Tank to completion	New Project	1,500,000.00
Mandera West Constituency NG-CDF Office	4-0009-039-3110202-108-2021-2022-2	Construction of Elevated Concrete Water Tank Tower (675,000) with 5,000 Litre Plastic Water Tank and Piping (75,000) to Completion	New Project	750,000.00
Mandera West Constituency NG-CDF Office	4-0009-039-3110202-108-2021-2022-3	Purchase of Office Furniture (3 Executive Office Desks with side cabinets and Drawers Kshs 228,450, 3 Executive Office Chairs Kshs 165,000, 5 metallic Office Cabinets Kshs 175,000, Reception desk Kshs 150,000, 10 Fabric Office Chairs Kshs 60,000, 3 Number three-seater padded link Chairs Kshs 135,000	New Project	913,450.00
TOTAL:				3,163,450.00

Person completing form
SIGNATURE: *Joseph A. Agi* **DATE:** *13, 10, 2021*
Fund Manager



MANDERA WEST

IEBC NUMBER 039

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

About NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the state department of Planning. The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development agenda at the constituency level.

About Mandera West.

Mandera West Constituency is an electrical Constituency in Kenya. It is one of the Constituencies in Mandera County. Mandera West Constituency details is as follows:-
Constituency number 039, Constituency name is Mandera West with a population of 161,701 and constituency area (Approx.) 4,587.30 in Sq. Km

Mandera West Constituency

Constituency No:	039
County:	Mandera
Population:	161,701 (National 2009)
Area:	4,587.30 Sq. Km
No. of County Assembly Wards:	5

County Assembly Wards in Mandera West Constituency

Ward Name	Population (2009 National Census)	Area (Sq. Km)	Description
Takaba South	42,557	1,725.20	Wangai Dahan, Duduble and Didkuro Sub-Locations of Mandera County
Takaba	33,542	435.80	Takaba and Kubdishan Sub-Locations of Mandera County
Lagsure	14,837	982.50	Lagsure Sub-Locations of Mandera County
Dandu	37,494	791.80	Dandu, El Danaba Kubi Halo and Iresteno Sub-Locations of Mandera County

Gither	33,271	652.00	Gither and Sake Sub-Locations of Mandera County
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The Mandera West Constituency Ward Consultative Fora was held from Wednesday, 1st September 2021 and ended on Tuesday, 7th September 2021.

Those present included

- Deputy County Commissioner Mandera West Sub County
- All Mandera NG- CDF Members
- Chiefs and Assistant Chiefs from the respective Divisions, locations in the wards
- Principals of Secondary Schools & Head Teachers of Primary Schools from the respective wards
- Members of the public representing the elders, youth, women, persons living with disability, religious groups and the general public.

**PROJECTS REQUESTS FROM THE FIVE WARDS IN MANDERA WEST
CONSTITUENCY**

PROJECT NAME	PROJECTS REQUESTED	WARD
Ardahalo Primary	Underground water tank, 6 Door Toilets, 6 number classrooms, Fencing of School Compound, Renovation of 4 number classrooms and 3-seater desks, Staff Quarters	Takaba
Haji Rashid Primary	Underground water tank, 5 Door Toilets, 6 number classrooms, Fencing of School Compound and 3-seater desks, Staff Quarters	Takaba
Gambela Primary	Underground water tank, 6 Door Toilets, 5 number classrooms, Administration Block, Fencing of School Compound and 3-seater desks, Staff Quarters, Kitchen & Store	Takaba
Haji Yussuf Girls Day Secondary	4 Number Classrooms, 3 Number Science Laboratory & Laboratory Equipment, Administration Block, Underground water tank, 8 Door Toilets, Fencing of School Compound and Lockers & Chairs, Dining Hall and fittings, Office furniture , Staff Quarters, Boarding wing	Takaba
Takaba Adult Education Center	Concrete fencing works, Renovation works, 4 Door Toilets, Furniture, Office & Learners' Equipment, Water Tank, tree planting	Takaba
Takaba Police Station	Underground water tank, 8-Door Toilets, Furniture, Fencing works	Takaba
Iyan Abakula Primary	6 Classrooms, Underground water tank, 8 Door Toilets, Administration Block, Fencing of School Compound and 3-seater desks, Staff Quarters, Kitchen & Store	Takaba
Gubato Primary School	6 number Classrooms, 6 Door toilets, Administration Block, Underground water tank, Fencing of School Compound and 3-seater desks, Staff Quarters	Takaba
Bamba Taka Primary School	4 Classrooms, 4 Door toilets, Administration block, Water Tank	Takaba
Kobdishan Primary School	5 number Classrooms, 8 Door toilets, Administration Block, Underground water tank, Fencing of School Compound and 3-seater desks, Staff Quarters, Kitchen & Store, Renovation works	Takaba

Takaba Primary	Kitchen & store, 4 number Classrooms, 10 Door toilets, Renovation works, Underground water tank, 3-seater desks, Staff Quarters, office furniture, Sports Field & Equipment, Kitchen & store	Takaba
Rocky Hill Primary	Five number Classrooms, 6 Door toilets, Renovation works, Underground water tank, Fencing Works, 3-seater desks, Staff Quarters, office furniture, Kitchen & store, Sports Field & Equipment	Takaba
Eldaso Primary School	4 Classrooms, 4 Door toilets, Administration block, Water Tank	Takaba
Bulla Power Primary School	4 Classrooms, 4 Door toilets, Administration block, Water Tank	Takaba
Bachile Primary	Underground water tank, Five number Classrooms, 6 Door toilets, Renovation works, 3-seater desks, Staff Quarters, Kitchen & Store	Takaba
Takaba Boys Secondary	Fencing works, Four number Classrooms, 7 Door toilets, Renovation works, Staff Quarters, office furniture, Lockers & Chairs, Science Laboratory & equipment, Computer Laboratory and equipment, Double decker beds	Takaba
DCC Residence	6 Door Toilets, Tree Planting, Renovation works	Takaba
Mandera West Sub County Education Office	Renovation works to office blocks in wing B, 4WD Vehicle, Motor Bike, Office equipment, 6 Door Toilets	Takaba
Mandera West Sub County Treasury	4WD Vehicle, Motor Bike, Office equipment	Takaba
Mandera West NG-CDFC Office	Office Construction, Fencing works, water tank and toilets, Tree Planting, Motor Bike and 4WD Vehicle, Office Furniture	Takaba
Takaba Chief's Office	Conference Hall, 4 Door toilets and office equipment, Fencing works	Takaba
Alokoba Primary School	6 classrooms, Kitchen & store, Administration Block, 4 Door toilets, Underground water tank, 3-seater desks, Staff Quarters, office furniture, sports equipment	Takaba
Mandera West Youth Empowerment Centre	Office Block, equipment, toilets, Water Tank, Tree planting	Takaba
Mandera West Sports Tournament	Sports Field and equipment	Takaba
Abubakar Integrated Primary	Four Classrooms and 4 door toilets	Takaba
Imam Shafi Integrated Primary	3 Classrooms and 4 door toilets, Water Tank	Takaba
Mandera West DCI Office	Office Block & Equipment, Water Tank	Takaba
Ardahalo Chief's Office	Water Tank, 6 Door Toilet, Fencing of office	Takaba
Mandera West Gender Office	Office Block, Renovation works, 6 Door Toilets, Tree planting	Takaba
Elbofa Primary	Four Number Classrooms, Administration Block, Kitchen & store, 6 Door toilets, Renovation works, Underground water tank, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Takaba South
Bolowle Primary	Underground water tank, 3-seater desks, 4 Number Classrooms, Administration Block, Kitchen & store, 4 Door toilets, Renovation works, fencing works	Takaba South


Wangaidahan Primary	Renovation works, Underground water tank, 3-seater desks, 5 Number Classrooms, Administration Block, Kitchen & store, 10 Door toilets, fencing works, Staff quarters	Takaba South
Didkuro Primary	4 Classrooms, Underground water tank, Renovation works, 3-seater desks, Administration Block, Kitchen & store, 6 Door toilets, fencing works, Staff quarters	Takaba South
Kotkoto Primary	4 Classrooms, Renovation works, 3-seater desks, Administration Block, Kitchen & store, 6 Door toilets, Renovation works, fencing works, Staff quarters, Water Tank	Takaba South
Wayamdera Primary	4 Classrooms, 3-seater desks, Administration Block, Staff quarters, Water Tank	Takaba South
Sukela Primary	3 Classrooms, 3-seater desks, Administration Block, Kitchen & store, 4 Door toilets, Staff quarters	Takaba South
Datach Tune Primary	5 Classrooms, 3-seater desks, Administration Block, Kitchen & store, 4 Door toilets, Staff quarters, Underground Water Tank, fencing works, Renovation of Classrooms	Takaba South
Qoqai Primary	4 Classrooms, 3-seater desks, 4 Door toilets, Underground Water Tank	Takaba South
Didkuro Chief's office	Office Construction, Fencing works, 4 door toilet, Office equipment	Takaba South
Wangaidahan Chief's Office	Office Construction, Fencing works, 4 door toilet, Office equipment	Takaba South
Kubi Majgaram Primary	4 Classrooms, 3-seater desks, 4 Door toilets, Underground Water Tank	Takaba South
Amasa Primary	6 Classrooms, Underground Water Tank, 3-seater desks, 4 Door toilets	Takaba South
Kobadadi Primary	3 Classrooms, fencing works, water tank	Takaba South
Takaba Day Secondary	Fencing works, Renovation works, Five number Classrooms, 8 Door toilets, Staff Quarters, office furniture, Lockers & Chairs, Science Laboratory equipment, Dining Hall equipment	Takaba South
Itlal Primary School	4 Classrooms, Underground Water Tank, 3-seater desks, 4 Door toilets	Takaba South
Gulani Primary School	4 Classrooms & 4 Door toilets, 3-seater desks, Underground Water Tank	Takaba South
Lagsure Primary	Four Number Classrooms, Administration Block, Kitchen & store, 10 Door toilets, Renovation works, Underground water tank, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Lagsure
Darwed Primary School	Underground water tank, 8 Door toilets, Four Number Classrooms, Administration Block, Kitchen & store, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Lagsure
Mirr Dakara Primary	4 Classrooms, 4 Door toilets, 3-seater desks, Underground Water Tank	Lagsure
Sukela Qalqalsha Primary	4 Classrooms, Administration Block, Underground Water Tank, 4 Door toilets, 3-seater desks	Lagsure
Takaba Girls Secondary	Science Laboratory and equipment, Computer Laboratory and equipment, 2 Number 80 Bed Dormitory, 8 Door toilets, Renovation works, Lockers & Chairs, Five number Classrooms, Staff Quarters, office furniture, Double decker beds and mattresses, Fencing works	Lagsure

Darwed Mixed Secondary	Staff Quarters, Five number Classrooms, Science Laboratory and equipment, Computer Laboratory and equipment, 4 Door toilets, Renovation works, Lockers & Chairs, office furniture, Dormitory & Double decker beds, Kitchen & Store, Sports Field and Equipment	Lagsure
Gutole Primary	Six Number Classrooms, Kitchen & store, 8 Door toilets, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment	Lagsure
Lagsure North Chief's Office	Office Construction, Fencing works, 4 door toilet, Office equipment	Lagsure
Darwed Chief's Office	Office Construction & equipment, 4 door toilet, Water Tank	Lagsure
Ogode Primary	4 Classrooms, Underground Water Tank, 3 Door toilets, 3-seater desks,	Lagsure
Sambur Primary	4 Classrooms & 4 Door toilets, 3-seater desks, Underground Water Tank, Sports Field & Equipment	Lagsure
Qorobo Saglan Primary	4 Classrooms, Underground Water Tank, 3 Door toilets, 3-seater desks, Sports Filed & Equipment	Lagsure
Donqai Primary School	4 Classrooms & 3 Door toilets, 3-seater desks	Lagsure
Lagsure South Chief's Office	4 Door Toilets, fencing of compound, tree planting, underground water tank	Lagsure
Dandu Police Station	Administration Block, Underground water tank, 6-Door Toilets, Furniture, Fencing works	Dandu
Dandu Secondary	Three Number Classrooms, Renovation works, 8 Door toilets, Fencing works, Staff Quarters, office furniture, sports field & equipment, Lockers & Chairs, Laboratory & equipment, Computer Laboratory and equipment	Dandu
Hada Primary	4 Classrooms, Underground Water Tank, 6 Door toilets, 3-seater desks	Dandu
Harbuyo Primary	Four Classrooms & 6 Door toilets, Underground Water Tank, 3-seater desks	Dandu
Dadabo Primary School	5 Classrooms & 6 Door toilets, Underground Water Tank, 3-seater desks	Dandu
Kubihalo Primary	Five Classrooms & 8 Door toilets, Renovation works, Underground Water Tank, 3-seater desks	Dandu
Argesa Primary	5 Classrooms & 6 Door toilets, Underground Water Tank, 3-seater desks	Dandu
Eresteno pri	Fencing of school compound, 4 Classrooms & 6 Door toilets, Underground Water Tank, 3-seater desks	Dandu
Dandu Primary	5 Number Classrooms & 10 Door toilets, Underground water tank, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works, Kitchen & Store, Tree planting	Dandu
Didkoba Primary	4 Classrooms & 4 Door toilets, Underground Water Tank, 3-seater desks, Administration Block	Dandu
Dirib Mafuko Primary	4 Classrooms & 6 Door toilets, 3-seater desks	Dandu
Abakote Primary	3 Classrooms & 4 Door toilets, 3-seater desks	Dandu
Eldanaba Primary	4 Number Classrooms & 8 Door toilets, Administration Block, Renovation works, water tank, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, footbridge	Dandu

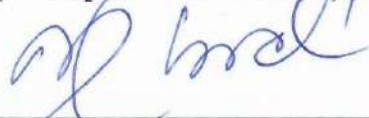
Wangaidahan Primary	Renovation works, Underground water tank, 3-seater desks, 5 Number Classrooms, Administration Block, Kitchen & store, 10 Door toilets, fencing works, Staff quarters	Takaba South
Didkuro Primary	4 Classrooms, Underground water tank, Renovation works, 3-seater desks, Administration Block, Kitchen & store, 6 Door toilets, fencing works, Staff quarters	Takaba South
Kotkoto Primary	4 Classrooms, Renovation works, 3-seater desks, Administration Block, Kitchen & store, 6 Door toilets, Renovation works, fencing works, Staff quarters, Water Tank	Takaba South
Wayamdera Primary	4 Classrooms, 3-seater desks, Administration Block, Staff quarters, Water Tank	Takaba South
Sukela Primary	3 Classrooms, 3-seater desks, Administration Block, Kitchen & store, 4 Door toilets, Staff quarters	Takaba South
Datach Tune Primary	5 Classrooms, 3-seater desks, Administration Block, Kitchen & store, 4 Door toilets, Staff quarters, Underground Water Tank, fencing works, Renovation of Classrooms	Takaba South
Qoqai Primary	4 Classrooms, 3-seater desks, 4 Door toilets, Underground Water Tank	Takaba South
Didkuro Chief's office	Office Construction, Fencing works, 4 door toilet, Office equipment	Takaba South
Wangaidahan Chief's Office	Office Construction, Fencing works, 4 door toilet, Office equipment	Takaba South
Kubi Majgaram Primary	4 Classrooms, 3-seater desks, 4 Door toilets, Underground Water Tank	Takaba South
Amasa Primary	6 Classrooms, Underground Water Tank, 3-seater desks, 4 Door toilets	Takaba South
Kobadadi Primary	3 Classrooms, fencing works, water tank	Takaba South
Takaba Day Secondary	Fencing works, Renovation works, Five number Classrooms, 8 Door toilets, Staff Quarters, office furniture, Lockers & Chairs, Science Laboratory equipment, Dining Hall equipment	Takaba South
Itilal Primary School	4 Classrooms, Underground Water Tank, 3-seater desks, 4 Door toilets	Takaba South
Gulani Primary School	4 Classrooms & 4 Door toilets, 3-seater desks, Underground Water Tank	Takaba South
Lagsure Primary	Four Number Classrooms, Administration Block, Kitchen & store, 10 Door toilets, Renovation works, Underground water tank, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Lagsure
Darwed Primary School	Underground water tank, 8 Door toilets, Four Number Classrooms, Administration Block, Kitchen & store, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Lagsure
Mirr Dakara Primary	4 Classrooms, 4 Door toilets, 3-seater desks, Underground Water Tank	Lagsure
Sukela Qalqalsha Primary	4 Classrooms, Administration Block, Underground Water Tank, 4 Door toilets, 3-seater desks	Lagsure
Takaba Girls Secondary	Science Laboratory and equipment, Computer Laboratory and equipment, 2 Number 80 Bed Dormitory, 8 Door toilets, Renovation works, Lockers & Chairs, Five number Classrooms, Staff Quarters, office furniture, Double decker beds and mattresses, Fencing works	Lagsure

Eldanaba Secondary	4 Classrooms, 6 Door toilets, Dormitory, Beds, Administration Block, Science laboratory and equipment, Water Tank, fence	Dandu
Karsahama Primary	3 Number Classrooms & 4 Door Toilets, Underground Water Tank, Administration Block, renovation of classrooms	Dandu
Mansho Primary	5 Classrooms & 6 Door toilets, Underground Water Tank, 3-seater desks	Dandu
New Dandu Primary	4 Classrooms & 4 Door toilets, Underground Water Tank, 3-seater desks	Dandu
Dandu Girls Secondary	4 Classrooms, 6 Door toilets, Dormitory, Beds, Administration Block, Science laboratory and equipment	Dandu
Gather Primary	6 Number Classrooms & 12 Door toilets, Underground water tank, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Gather
Gather Secondary School	Five Number Classrooms & 8 Door toilets, Staff Quarters, Water Tank, Fencing works, office furniture, Science Laboratory & Laboratory Equipment, sports field & equipment, Lockers & Chairs, 2 Number Dornitory, Beds and Mattresses, Dining Hall & fittings	Gather
Kalaf Primary School	6 Classrooms & 6 Door toilets, 3-seater desks, Water Tank	Gather
Medina Primary School	Administration Block, 5 Classrooms & 6 Door toilets, 3-seater desks, Water Tank	Gather
Sigirso Primary School	4 Classrooms & 6 Door toilets, Water Tank, 3-seater desks	Gather
Qorobo Bima Primary	4 Classrooms & 6 Door toilets, 3-seater desks	Gather
Gesreb Primary	4 Classrooms & 6 Door toilets, 3-seater desks	Gather
Mubarak Integrated Primary	5 Classrooms & 6 Door toilets, 3-seater desks, Administration Block, Water	Gather
Sake Primary School	4 Number Classrooms & 6 Door toilets, Underground water tank, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Gather
Gagaba Primary School	4 Number Classrooms & 8 Door toilets, Underground water tank, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Gather
Tesoramu Primary School	5 Number Classrooms & 6 Door toilets, Underground water tank, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works	Gather
Sukela Lowo Primary	4 Classrooms & 6 Door toilets, 3-seater desks, Water Tank, Administration Block	Gather
Mkutano Primary	6 Classrooms & 6 Door toilets, Water Tank, 3-seater desks	Gather
Burduras Primary	4 Number Classrooms & 4 Door toilets, Underground water tank, Renovation works, 3-seater desks, Staff Quarters, office furniture, sports field & equipment, Fencing works, Kitchen & Store	Gather
Burduras Secondary School	3 Number Classrooms & 6 Door toilets, Staff Quarters, Fencing works, office furniture, Science Laboratory & Equipment, sports field & equipment, Lockers & Chairs, Dormitory, Beds and Mattresses, Kitchen & Store, Multipurpose Hall & Fittings	Gather
Dobu Primary	6 Classrooms & 8 Door toilets, Water Tank, 3-seater desks, Administration Block, Fencing of School compound	Gather
Burduras Police Station	Administration Block, Underground water tank, 6-Door Toilets, Furniture, Fencing works, Staff Houses	Gather

Burduras Chief's Office	Office Construction, Fencing works, 4 door toilet, Office equipment	Gather
Dadach Dera Primary	4 Classrooms & 6 Door toilets, Water Tank, 3-seater desks	Gather
Harshilmi Primary	2 Classrooms & 2 Door toilets, Water Tank, 3-seater desks	Gather
Kinisa Primary School	4 Classrooms & 6 Door toilets, Water Tank, 3-seater desks	Gather
Malaba Primary School	5 Classrooms & 6 Door toilets, 3-seater desks, Administration Block, Water Tank,	Gather
Gobogala Primary	5 Classrooms & 6 Door toilets, Water Tank, 3-seater desks	Gather
Hardimtu Primary	4 Classrooms & 6 Door toilets, Water Tank, 3-seater desks	Gather
Karsadima Primary	4 Classrooms & 6 Door toilets, Water Tank, 3-seater desks	Gather
Gither Police Station	Administration block & Toilets, Water Tank, Staff Quarters, furniture	Gather
Gither Chief's Office	Office block & Toilets, Office furniture, Water Tank	Gather



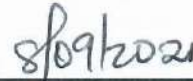
Signed (Chairperson NG-CDFC)



Signed (Secretary NG-CDFC)



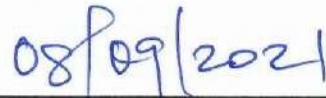
Signed (Fund Account Manager)



Date



Date



Date