



BANISSA NG-CDF

Banissa National Government Constituency Development Fund
Banissa NG-CDF Offices
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MANDERA, Kenya
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Our Ref: NG-CDF/BANISSA/NGCDFC/PROPOSAL/2022/2023/01

13th February 2023

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

**RE: SUBMISSION OF BANISSA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023**

Kindly find the attached documents for submission of Banissa NG-CDF project proposal for financial year 2022/2023.

Thank You.

Yours *Sincerely*



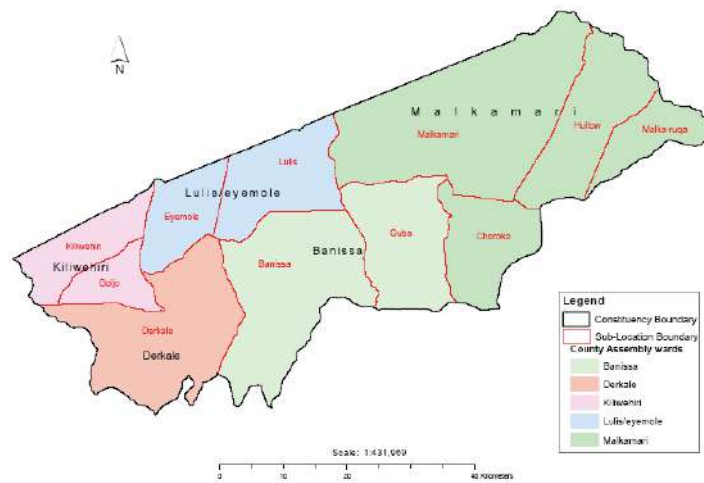
Yussuf Abdi Ali
Fund Account Manager
NG-CDF BANISSA CONSTITUENCY



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BANISSA CONSTITUENCY

IEBC REVISED BANISSA CONSTITUENCY COUNTY ASSEMBLY WARDS



OPEN WARD PUBLIC PARTICIPATION REPORT

JANUARY 2023

BACKGROUND

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the state department of Planning. The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development agenda at the constituency level.

ABOUT BANISSA CONSTITUENCY.

Banissa Constituency is an electorate unit in Mandera County. The Constituency Borders Mandera West Constituency to the South and Mandera North Constituency to the East.

Banissa Constituency is Comprised of five Wards as detailed bellow.

S/NO	NAME OF WARD	WARD NUMBER	WARD POPULATION (2009 CENSUS)	WARD LOCATIONS
1	Banissa	0196	44,501	Comprises Banissa and Lulis Sub-Locations of Mandera County
2	Derkhale	0197	32,078	Comprises Derkhale and Goljo sub Locations of Mandera County.
3	Guba	0198	20,068	Comprises of Goba and Choroqo Sub locations of Mandera County.
4	Malkamari Ward	0199	27,602	Comprises Malkamari,Hullo and Malkaroqa Sub Locations of Mandera County.
5	Kiliwehiri Ward	0200	33,825	Comprises of Kiliwehiri and Eymole Sub Locations of Mandera County.

The Banisa Constituency Open Public Participation Fora was held from Saturday, 7th January 2023 and ended on Wednesday, 11th January 2023.

BANISA WARD (Banisa Town)

The meeting held on Saturday, 7th January 2023 at Banisa Old DCC Compound from 9.30 am to 12.45 pm.

Those present included

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyerrrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Hussein Mohamed	Project Officer
12	Fred Leparleen	OCS Banisa Police
13	Dickson Chuaga	Sub County Accountant
14	Issack Kano Bare	Senior Sergeant Banisa AP
15	Bishar Hussein Hajji	Chief Banisa Location
16	Mohamed Adan Kerow	Assisstant Chief Banisa
17	Dr Issack M Adow	Principal Wayam Secondary
18	Abdinasir Ahmed Adan	Principal Banisa Girls
19	Shaban Nurow Abdi	KEPSHA Chairman, Banisa
20	Ali Ibrahim Abdi	Chief Yatani Location
21	Issack Kollo Ibraho	Community Elder
22	Hassan Hillow Issack	Community Elder
23	Mohamed Gabo Issack	Youth
24	Abdullahi Ibrahim Abdi	Lulis Pry Head Teacher
25	Mohamed Ali Mahad	Community Elder
26	Hassan Abdi Mala	Community Elder
27	Alio Mahad Abdullahi	Businessman
28	Abdi Hassan Emoi	Tarama Pry Head Teacher
29	Adan Maalim Eda	Banisa Ward Resident
30	Abdi Eda Jarso	Banisa Ward Resident
31	Alinoor Alio Ahmed	Banisa Ward Resident
32	Abdi Mohamud Dika	Banisa Ward Resident
33	Habiba Mohamed Yussuf	Banisa Pry Teacher
34	Abdi Hassanow Abdirahman	Community Elder
35	Habiba Hassan Hillow	Businesslady
36	Maryam Hajji Ibrahim	Health Practicioner

37	Abdi Hasssan Amina	Community Elder
38	Hussein Hassan Godana	BOM Chairperson
39	Hassan Mohamed Dika	Community Elder
40	Alio Issack Rako	BOM Chairperson
41	Alio Mohamed Hassan	Banisa Ward Resident
42	Alio Roble Godana	Banisa Ward Resident
43	Ismail Ali Tuse	Banisa Ward Resident
44	Eda Ibrahim Abdi	Banisa Ward Resident
45	Makay Abdi Shamo	Banisa Ward Resident
46	Halima Hassan Maalim	Businesslady
47	Issack Molu Mamo	Community Elder
48	Shuki Ibrahim Abdi	Banisa Ward Resident
49	Amina Mohamed Mahad	Banisa Ward Resident
50	Sharif Edin Tulicha	Community Elder
51	Hassan Maalim Issack	Banisa Ward Resident
52	Fatuma Nurow Edin	Businesslady
53	Issack Maalim Eda	Banisa Ward Resident
54	Ali Ibrahim Adan	Youth
55	Ibrahim Issack Kala	Banisa Village Administrator
56	Ibrahim Ali Hassan	Banisa Village Administrator
57	Adan Aliow Issack	Banisa Village Administrator
58	Hassan Abdi Mahad	Youth

Comments

Comments by the DCC Banisa Sub County

The DCC Banisa presided over the meeting and called the gathering into order at 9.30 am and invited Banisa Chief to lead with an opening prayer.

The DCC thanked everyone for sacrificing their time to attend the important meeting. He invited the Chair NG-CDF Committee to introduce the members present.

The Banissa NG-CDF Committee Chairperson thanked the community for the participation and the commended the impact of NG-CDF on the local community. He further congratulated the NG-CDF team for their commitment, dedication and hard work to ensure projects that add values to the communities were selected and implemented.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The Fund Manager highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act. He outlined, at depth, the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. He precisely told the attendants that NGCDF are advised to undertake non-devolved projects only e.g. Security, Education among

others. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2022/2023 and FY 2023/2024.

Projects priorities identified in the Ward (Banisa)

S/No	Proposed Project Name	Proposed Project Activities	Ward
1.	Mata Arba Primary School	• 4no. classrooms and toilets	Banisa
		• Administration block	
		• Fence	
		• Underground water tank	
		• Desks	
		• Office Furniture, Sports Field & Equipment	
2.	Qalim Primary School	• 4no. classrooms and 4 toilets	Banisa
		• Underground Water tank	
		• Kitchen/Store	
		• Desks	
		• Office furniture	
3.	Sigirso Primary School	• 4no. classrooms & toilets	Banisa
		• Administration block & furniture	
		• Desks	
		• Sports field & Equipment	
4.	Banisa Primary School	• Dining hall, beds	Banisa
		• 5no. classrooms & 4 toilets	
		• Underground water tank, staff quarters	
		• Kitchen & Store, Mattresses	
		• Repairs of existing structures	
		• Desks, Sports equipment	
		• Office furniture, tree planting	
5.	Chief Mohamed Primary School	• Dining hall, beds	Banisa
		• 5no. classrooms & 6 toilets	
		• Office furniture, tree planting	
		• Administration block & furniture	
		• Underground water tank, staff quarters	
		• Kitchen & Store, Mattresses	
		• Repairs of existing structures	
		• Desks, Sports field and equipment	
6.	Gira Primary School	• 4no. classrooms & 4 toilets	Banisa
		• Kitchen/Store	
		• Desks	
		• Office furniture	
		• Tree planting	

		<ul style="list-style-type: none"> • Renovation of existing structures • Sports field & equipment 	
7.	Merile Primary School	<ul style="list-style-type: none"> • 4no. classrooms • 4 toilets • Administration block • Desks • Office furniture 	Banisa
8.	Chiracha Primary School	<ul style="list-style-type: none"> • Kitchen/Store • 4no. Classroom & Toilets • Fence, Desks • Tree planting • Office furniture, Renovation works, Water Tank • Sports field & Equipment 	Banisa
9.	Lulis Primary School	<ul style="list-style-type: none"> • Administration block & Staff room • Fence, staff quarters, Kitchen with Store & Water Tank • 4 no. classrooms & 4 toilets, Dormitory, Beds, Mattresses • Desks & Office furniture • Tree planting, sports field & equipment 	Banisa
10.	Yatani Primary School	<ul style="list-style-type: none"> • Administration block/staff room • 4 Classrooms & no. toilets • Kitchen/Store, Water Tank • Fence, staff quarters • Desks, Office furniture, Sports Field & Equipment 	Banisa
11.	Jilomarsa Primary School	<ul style="list-style-type: none"> • 4no. classrooms & toilets • Administration block • Office furniture, Underdound Water Tank • Desks, Sports field and equipment 	Banisa
12	Ogoqaba Primary School	<ul style="list-style-type: none"> • 4no. classrooms & toilets • Administration block • Office furniture, Underdound Water Tank • Desks, Sports field and equipment 	Banisa
13	Andarak Primary School	<ul style="list-style-type: none"> • 4no. classrooms & toilets • Administration block • Office furniture, Underdound Water Tank • Desks, Sports field and equipment 	Banisa
14	Hardawa Primary School	<ul style="list-style-type: none"> • 6no. classrooms and 6 toilets • Administration block • Water tank, Fence • Desks, Furniture, School field, Seedlings 	Banisa
15	Wayam	<ul style="list-style-type: none"> • 6no. classrooms and 6 toilets 	Banisa

	Primary School	<ul style="list-style-type: none"> • Administration block • Water tank, Fence • Desks, Furniture, School field, Seedlings 	
16	Wayam Secondary School	<ul style="list-style-type: none"> • Library & Fittings • Water tank, 4 Classrooms and toilets • Laboratory & Lab Equipment • Dining Hall & Fittings • Chairs and Chambers • Dormitory & Double decker beds • Renovation of existing structures • School Van, Sports equipment • Tree planting • Computer Lab & fittings 	Banisa
17	Banisa Mixed Secondary School	<ul style="list-style-type: none"> • School Van • Laboratory & Lab Equipment • 5 Classrooms and toilets • Dining hall & Furniture • Chairs and Chambers • Renovation of existing structure • Sports items and field • Tree planting 	Banisa
18	Banisa Girls Secondary School	<ul style="list-style-type: none"> • 2no. classrooms and 4 toilets • Dormitory & Beds • Staff quarters • Sports Field & Equipment • Chairs and chambers • Administration block & office furniture • School Van • Dining hall & furniture • Underground Water Tanks • Laboratory & Lab equipment • Renovation works • Computer Lab & fittings 	Banisa
19	Banisa Youth Empowerment Centre	<ul style="list-style-type: none"> • Construction of Youth Empowerment center • Furniture/Equipment • Toilets and Water tank 	Banisa
20	Banisa Chief Camp	<ul style="list-style-type: none"> • Administration block & furniture • Toilets, Fence, Water tank 	Banisa
21	Lulis chief Camp	<ul style="list-style-type: none"> • Staff houses, Water tank • Fence, Toilets, office block, Electrification 	Banisa
22	Banisa sub –	<ul style="list-style-type: none"> • Staff houses 	Banisa

	county Commissioner residence	<ul style="list-style-type: none"> • Water tank • Toilets • Fence 	
23	Banisa AP Camp	<ul style="list-style-type: none"> • Staff houses, Water tank • Fence, Toilets, office block, Electrification 	Banisa
24	Banisa Police Station	<ul style="list-style-type: none"> • Staff houses, Water tank • Fence, Toilets, office block, Electrification 	Banisa
25	Banissa NG- CDFC office	<ul style="list-style-type: none"> • Banisa NG-CDFC office, Furniture & Fittings • Motor cycle & 4WD vehicle, Solar, Strategic Plan • Water Tank, Fence, 8 Door Toilet, Tree Planting 	Banisa
26	Banisa Sub- County Education	<ul style="list-style-type: none"> • Administration block, Water tank • Furniture, Fencing • Toilets 	Banisa
27	Banisa Sub- county National Treasury	<ul style="list-style-type: none"> • Office equipment • Toilets • Water tank 	Banisa
28	Banisa DCC Residence	<ul style="list-style-type: none"> • Staff houses • Water tank • Fence • Toilets and Bathrooms 	Banisa
29	Banisa ACC Residence	<ul style="list-style-type: none"> • Renovation works, Water tank • Fence, Toilets, Electrification 	Banisa
30	Banisa sub- county registrar of persons	<ul style="list-style-type: none"> • Administration block • Water tank • Toilets • Fence 	Banisa
31	Banisa Constituency Sports Team	<ul style="list-style-type: none"> • Sports Field & Sports equipment 	Banisa
32	Bode Primary School	<ul style="list-style-type: none"> • 6no. classrooms and 6 toilets • Administration block, Fence • Underground water tank • Desks & Office furniture • Kitchen/Store 	Banisa

DERKALE WARD (Derkale Town)

The meeting held on Sunday, 8th January 2023 at Derkale Baraza Area from 9.00 am to 12.45 pm.

Those present included

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyerrrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Hussein Mohamed	Project Officer
12	Issack Kano Bare	Senior Sergent Banisa AP
13	Ibrahim Alio Happy	Derkale Pry BOM Chair
14	Mohamed Mahad Eymoi	Tarama Pry BOM Chair
15	Issack Adan Mahad	Derkale Ward Resident
16	Ibrahim Mohamed Ali	Derkale Ward Resident
17	Halima Ibrahim Ahmed	Derkale Ward Resident
18	Halima Sheikh Matker	Derkale Ward Resident
19	Hawa Ibrahim Abdi	Derkale Ward Resident
20	Issack Ibrahim Alio	Community Elder
21	Hassan Abdulla Mahad	Derkale Ward Resident
22	Khadija Ahmed Alio	Derkale Ward Resident
23	Ahmed Mohamed Alio	Derkale Ward Resident
24	Edin Mamo Hassanow	Community Elder
25	Ismail Maalim Hassan	Community Elder
26	Adan Issack Kala	Derkale Ward Resident
27	Shukria Hilow Adaw	Derkale Ward Resident
28	Abdullahi Issack Eymoi	Derkale Ward Resident
29	Ahmed Abdiwahid Sheikh	Derkale Ward Resident
30	Mohamed Gollow Adan	bode school chairman
31	Ali Adan Edo	Derkale Ward Resident
32	Mohamed Issack Happi	Derkale Ward Resident
33	Abdikadir Dwale Edo	Derkale Ward Resident
34	Adan Issack Happi	Derkale Ward Resident
35	Halima Billow Alio	Derkale Ward Resident
36	Fatuma Gabow Boshe	Derkale Ward Resident
37	Halima Haro Edin	Derkale Ward Resident
38	Quresha Edin Issack	Derkale Ward Resident

39	Yarey Mohamed Ali	Derkale Ward Resident
40	Hidigo Aliow Diyad	Derkale Ward Resident
41	Abdi Edin Kulu	Derkale Ward Resident
42	Maryan Ibrahim Ali	Derkale Ward Resident
43	Khadija Edin Mamo	Derkale Ward Resident
44	Makai Ismail Abdi	Derkale Ward Resident
45	Habiba Mohamed Alio	Derkale Ward Resident
46	Adan Haret Ali	Derkale Ward Resident
47	Mohaed Tuse Eymoi	Derkale Ward Resident
48	Gollow Adan Adaw	Derkale Ward Resident
49	Fatuma Adan Galla	Businesslady
50	Hassan Ibrein Hassanow	Derkale Ward Resident
51	Issack Abdow Ibrahim	Derkale Ward Resident
52	Zeinab Abdi Mohamed	Youth
53	Enow Adan Adaw	Community Elder

Comments

Comments by the DCC Banisa Sub County

The DCC Banisa presided over the meeting and called the Open Public Baraza into order at 9.00 am and invited Sharif Sheikh, Banissa NG-CDF Chairperson, to lead with an opening prayer.

The DCC thanked the participants for sacrificing their time to attend the important meeting. He informed the attendants of the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The Fund Manager explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2022/2023 and FY 2023/2024.

Projects priorities identified in the Ward (Derkale)

S/No	Proposed Project Name	Proposed Project Activities	Ward
1	Dakar Primary School	• 6 no. classrooms, 4no. toilets	Derkale
		• Kitchen/Store, underground water Tank	
		• Administration block	
		• Desks & Office furniture	
2	Qorobo Shaba Primary School	• 6 no. classrooms & 4no. toilets	Derkale
		• Kitchen/Store	
		• Administration block	
		• Desks & Office furniture	
3	Chabi Primary School	• 4no. classrooms & 4 toilets	Derkale
		• Water tank & Administration block	
		• Fence, Desks, Office furniture	
4	Afgoye Primary School	• 4no. classrooms & 4 toilets	Derkale
		• Water tank & Administration block	
		• Fence, Desks, Office furniture	
5	Diribbor Primary School	• 6no. classrooms & 6 toilets	Derkale
		• Administration block & furniture	
		• Underground water tank	
		• Fence, staff quarters	
		• Kitchen/Store	
		• Desks, Office Furniture	
		• Dormitory, beds & Mattresses, Tree planting	
		• Repairs of existing structures	
		• Sports field and equipment	
6	Tarama Primary School	• 5no. classrooms & Toilets	Derkale
		• Water tank & Fence	
		• Desks & Office furniture	
		• Seedlings Sports	
		• Renovation works	
		• Staff quarters	
7	Derkale Primary School	• 6no. classrooms & 4no. toilets	Derkale
		• Fence, staff quarters	
		• Desks & Office furniture	
		• Tree planting, Renovation works	
		• Sports field & equipment	
8	Burashum Primary School	• 4no. classrooms	Derkale
		• Administration block	
		• 4 toilets	

		<ul style="list-style-type: none"> • Kitchen/Store • Fence • Desks • Office furniture 	
9	Kukuba Primary School	<ul style="list-style-type: none"> • 5no. classrooms & 6 toilets • Water tank, staff quarters • Administration block & Office Furniture, Fence • Desks, Sports Field & Equipment • Dormitory, beds & Mattresses, Renovation works 	Derkale
10	Sukela suga Primary School	<ul style="list-style-type: none"> • 3no. classrooms & 4 toilets • Water tank & Desks • Administration block & furniture 	Derkale
11	Goljo Primary School	<ul style="list-style-type: none"> • Kitchen/Store, Underground water Tank • 5 classrooms & 4 toilets • Fence, Desk, Office furniture • Renovation works 	Derkale
12	Qorobo Abero Primary School	<ul style="list-style-type: none"> • 4no. classrooms & 4 toilets • Water tank & Administration block • Fence, Desks, Office furniture 	Derkale
13	Qorobo Lakole Primary School	<ul style="list-style-type: none"> • 4no. classrooms & 4 toilets • Water tank & Administration block • Fence, Desks, Office furniture 	Derkale
14	Derkale Chief Camp	<ul style="list-style-type: none"> • Administration block & Fence • Toilets & Water tank • Furniture, fencing 	Derkale
15	Golgo Chief Camp	<ul style="list-style-type: none"> • Administration block & Fence • Toilets & Water tank • Furniture, fencing 	Derkale

KILIWEHIRI WARD (Kiliwehiri Town)

The meeting held on Monday, 9th January 2023 at Kiliwehiri Town Baraza Park from 10.00 am to 1.00 pm.

Those present included

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyarrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Hussein Mohamed	Project Officer
12	Issack Kano Bare	Senior Sergent Banisa AP
13	Abdullahi Mohamed Alio	Senior Chief Kiliwehiri Location
14	Abdullahi Hassanow Hussein	Kiliwehiri Ward Resident
15	Adan Ibrahim Abdow	Kiliwehiri Ward Resident
16	Abdikadir Alio Mohamed	Kiliwehiri Ward Resident
17	Aliyarrow Alio Bulle	Kiliwehiri Ward Resident
18	Suley Alio Mahad	Youth
19	Bishar Mohamed Guracha	Kiliwehiri Ward Resident
20	Musluma Adow Mohamed	Kiliwehiri Ward Resident
21	Hassan Mohamed Issack	Kiliwehiri Ward Resident
22	Musdafa Sheikh Mohamed	Kiliwehiri Ward Resident
23	Abdisalam Maalim Mohamed	Kiliwehiri Ward Resident
24	Ugas Hussein Kassim	Kiliwehiri Pry BOM Chair
25	Muktar Musdafa Sheikh	Youth
26	Issack Adan Mohamed	Community Elder
27	Alio Hussein Abdi	Kiliwehiri Ward Resident
28	Adan Alio Mohamed	Kiliwehiri Ward Resident
29	Habiba Maalim Abdullahi	Kiliwehiri Ward Resident
30	Issack Musdafa Sheikh	Kiliwehiri Ward Resident
31	Yussuf Issack Sheikh	Kiliwehiri Ward Resident
32	Habiba Mahat Edow	Businesslady
33	Hassan Sheikh Adan	Kiliwehiri Ward Resident
34	Ibrahim Hussein Kassim	Kiliwehiri Ward Resident
35	Abdikadir Dauno Matker	Kiliwehiri Ward Resident
36	Adaw Abdirahman	Kiliwehiri Ward Resident
37	Ali Maalim Issack	Community Elder
38	Issack Nurow Ibrein	Kiliwehiri Ward Resident
39	Abdi Ibrahim Alio	Kiliwehiri Ward Resident
40	Hadija Issack Hussein	Kiliwehiri Ward Resident

41	Mathyarow Mohamed Abdi	Kiliwehiri Ward Resident
42	Abdulhamid Sheikh Issack	Community Elder

Comments

Comments by the Banissa NG-CDF Committee Chairperson

Mr. Sharif Sheikh Dahir, the Banissa NG-CDF Committee Chairperson thanked the participants for making time to attend the important meeting. He informed the attendants of the importance of engaging the community in project identification as they are well aware of the challenges faced at the grassroots. He further encouraged the community to build quality projects that will serve the community for a long duration.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The Fund Manager to explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2022/2023 and FY 2023/2024.

The Fund Manager further informed the attendants that they will consider Junior Secondary Schools infrastructure to facilitate seamless transition.

Projects priorities identified in the Ward (Kiliwehiri)

S/No	Proposed Project Name	Proposed Project Activities	Ward
1	Urile Primary School	• 5no. classrooms and toilets	Kiliwehiri
		• Administration block	
		• Underground water tank	
		• Kitchen/Store	
		• Desks, Office Furniture	
2	Bulla Fulay Primary School	• 6no. classrooms & toilets	Kiliwehiri
		• Kitchen/Store, Underground water Tank	
		• Administration block	
		• Desks & Office furniture	
3	Achini Primary School	• 6no. classrooms & toilets	Kiliwehiri
		• Kitchen/Store, Underground water Tank	
		• Administration block	
		• Desks & Office furniture	

4	Snr Chief Abdullahi Girls Secondary School	• 6no. classrooms and 6 Toilets	Kiliwehiri
		• Administration block	
		• Laboratory & Lab equipment	
		• Fencing, Dormitory, Beds	
		• Chairs and Chambers, dining hall/Kitchen, Dining Furniture	
		• Office Furniture, Water Tank	
		• School field & Sports equipment, Staff House	
		• Library & fittings	
5	Dakabor Primary School	• 6no. classrooms & 4 toilets	Kiliwehiri
		• Water tank	
		• Administration block	
		• Desks & Office furniture	
6	Kahabaguto Primary School	• 5no. classrooms & toilets	Kiliwehiri
		• Water tank	
		• Administration block	
		• Desks & Office furniture	
7	Gesrebki Primary School	• 4no. classrooms & 4 toilets	Kiliwehiri
		• Water tank, Sports Field & Items	
		• Administration block	
		• Desks & Office furniture	
8	Eymole Primary School	• 6no. classrooms & 4 toilets, Fencing of Compound	Kiliwehiri
		• Water tank, staff quarters	
		• Administration block and Office Equipment	
		• Desks & Office furniture	
		• Renovation works	
		• Sports field & items,	
		• Tree planting, Dining hall & Beds	
9	Eymole Secondary School	• 6no. classrooms & 4 toilets, Fencing of Compound	Kiliwehiri
		• Water tank, staff quarters, Laboratory with Fittings	
		• Administration block and Office Equipment	
		• Chairs & Chambers	
		• Sports field & items,	
		• Tree planting, Dining hall & Beds	
		• Dormitory, Beds & Mattresses	
10	Aemey Primary School	• 5no. classrooms & Toilets	Kiliwehiri
		• Administration block, water tank	
		• Desks & Office furniture	
11	Arda Garse	• 5no. classrooms & Toilets, Renovation Works	Kiliwehiri

	Primary School	<ul style="list-style-type: none"> • Administration block, water tank • Desks & Office furniture 	
12	Birkan Primary School	<ul style="list-style-type: none"> • 5no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture • Kitchen & store, renovation works • Dining hall & furniture • Dormitory & beds, Mattresses, staff quarters 	Kiliwehiri
13	Khorgowla Primary School	<ul style="list-style-type: none"> • 4no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture 	Kiliwehiri
14	Sukela Bima Primary School	<ul style="list-style-type: none"> • 4no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture 	Kiliwehiri
15	Kiliwehiri Primary School	<ul style="list-style-type: none"> • Fence, 5no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture • Kitchen & store, renovation works • Dining hall & furniture • Dormitory & beds, staff quarters • Underground water tank, staff quarters • Kitchen & Store, Mattresses • Repairs of existing structures • Sports field and equipment 	Kiliwehiri
16	Dambala Gale Primary School	<ul style="list-style-type: none"> • 4no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture 	Kiliwehiri
17	Khatis Primary School	<ul style="list-style-type: none"> • 4no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture 	Kiliwehiri
18	Garbi Primary School	<ul style="list-style-type: none"> • 4no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture 	Kiliwehiri
19	Funan Teso Primary School	<ul style="list-style-type: none"> • 5no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture, • Dormitory & beds, staff quarters • Fence, kitchen & store • Repairs of existing structures 	Kiliwehiri
20	Qarari Dertu Primary School	<ul style="list-style-type: none"> • 5no. classrooms & Toilets • Administration block, water tank • Desks & Office furniture 	Kiliwehiri

21	Khotkhot Primary School	• 5no. classrooms & Toilets	Kiliwehiri
		• Administration block, water tank	
		• Desks & Office furniture, staff quarters	
22	Umur Primary School	• 3no. classrooms	Kiliwehiri
		• Underground water tank	
		• Administration block	
		• 4 toilets	
		• Desks	
		• Office furniture	
23	Kiliwehiri Secondary School	• Dormitory, beds	Kiliwehiri
		• 4no. classrooms & 8 Toilets	
		• Fence,	
		• Admin Office & Office Furniture	
		• Laboratory & Lab equipment	
		• Dining hall, Dining hall furniture	
		• Water tank, Chairs and chambers	
		• Tree planting	
		• Computer Lab & fittings	
24	Kiliwehiri Chief Camp	• Administration block, Toilets	Kiliwehiri
		• Fence, Water tank, Furniture	
25	Birkan Chief Camp	• Administration block, Toilets	Kiliwehiri
		• Fence, Water tank, Furniture	
26	Eymole Chief Camp	• Administration block, Toilets	Kiliwehiri
		• Fence, Water tank, Furniture	
27	Kiliwehiri DCC Office	• Administration block, Furniture, Toilets	Kiliwehiri
		• Water tank, Toilets, Fence	
28	Kiliwehiri DCC Residence	• Residence House	Kiliwehiri
		• Water tank, Toilets, Fence	
29	Kiliwehiri AP Camp	• Office block, Staff houses	Kiliwehiri
		• Water tank, Toilets, Fence	
30	Kiliwehiri Police station	• Office Block, Staff houses	Kiliwehiri
		• Water tank, Toilets, Fence	
31	Eymole Police Station	• Office Block, Staff houses	Kiliwehiri
		• Water tank, Toilets, Fence	
32	Kiliwehiri Sub-County Education	• Office Block, Staff houses	Kiliwehiri
		• Water tank, Toilets, Fence	
		• Water tank, Toilets, Fence	
34	Kiliwehiri sub-county register of persons	• Office Block, Staff houses	Kiliwehiri
		• Water tank, Toilets, Fence	

GUBA WARD (Guba Town)

The meeting held on Tuesday, 10th January 2023 at Guba Town Baraza area from 9.00 am to 12.00 pm.

Those present included

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyorrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Hussein Mohamed	Project Officer
12	Issack Kano Bare	Senior Sergent Banisa AP
13	Abdi Mohamed Haji	Chief Guba Location
14	Ismail Yussuf	Ass Chief Guba Location
15	Amina Ahmed Salat	Businesslady
16	Hussein Abass Duale	Guba Ward Resident
17	Mumina Hussein Abdi	Guba Ward Resident
18	Abdille Abdullahi Dawit	Guba Ward Resident
19	Ladhan Mohamed Duale	Guba Ward Resident
20	Adey Mohamed Ahmed	Guba Ward Resident
21	Saadia Adan Maalim	Guba Ward Resident
22	Dakane Maalim Farah	Community Elder
23	Nadifa Abass Duale	Guba Ward Resident
24	Suban Maalim Abdi	Guba Ward Resident
25	Alasey Mohamed	Guba Ward Resident
26	Ebla Sheikh Mohamed	Guba Ward Resident
27	Fatuma Ali Hassan	Guba Ward Resident
28	Saadia Ali Saman	Guba Ward Resident
29	Kamila Maalim Farah	Guba Ward Resident
30	Rashid Abdi Amin	Guba Ward Resident
31	Hassan Abdikarim Abdirahman	Guba Ward Resident
32	Habiba Abdi Hillow	Community Elder
33	Sowda Abey Ali	Guba Ward Resident
34	Mohamed Ali Hassan	Guba Ward Resident
35	Fatuma Ali Farah	Guba Ward Resident
36	Abdi Abdullahi Hussein	Community Elder
37	Mohamed Omar Mohamed	Guba Ward Resident
38	Abdinoor Abdi Amin	Youth
39	Farah Abdiraman Sheikh	Youth
40	Bishar Bulle Mohamud	Youth

41	Amina Hassan Adow	Youth
42	Nuria Ali Hassan	Youth
43	Abdullahi Maalim Alasow	Youth
44	Mohamed Ahmed Mohamud	Guba Ward Resident
45	Zeinab Abdi Jimale	Youth

Comments

Comments by the Banissa NG-CDF Committee Chairperson

Mr. Sharif Sheikh Dahir, the Banissa NG-CDF Committee Chairperson thanked the participants for making time to attend the important meeting. He informed the attendants that they had convened to discuss the needs of Guba Ward as regards to the identification of NG-CDF Banissa Projects for the financial year 2022/2023 and FY 2023/2024 and dwelled on the importance of engaging the community in project identification as they are well aware of the challenges faced at the grassroots. He further encouraged the community to be give priority to the most deserving projects and consider projects that are under the National Government.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The FAM to explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2022/2023 and FY 2023/2024.

The Fund Manager further informed the attendants that they will consider Junior Secondary Schools infrastructure to facilitate seamless transition.

Projects priorities identified in the Ward (Guba)

S/No	Proposed Project Name	Proposed Project Activities	Ward
1	Jibal Primary School	• 6no. classrooms & 4no. toilets	Guba
		• Administration block, Water Tank	
		• Desks & Office furniture	
2	Guba Primary School	• 4 no. classrooms & toilets	Guba
		• Desk & Office furniture	
		• Dining hall & furniture	
		• Dormitory & Beds, fence	
		• Tree planting, renovation works	
		• Repairs of existing structures	

3	Murutho Primary School	• 6no. classrooms & 4no. toilets	Guba
		• Administration bloc	
		• Desks & Office furniture	
4	Qotqot Primary School	• 6no. classrooms & 4no. toilets	Guba
		• Administration block, Water Tank	
		• Desks & Office furniture	
5	Muratelo Primary School	• 6no. classrooms & 4no. toilets	Guba
		• Administration bloc	
		• Desks & Office furniture	
6	Tarbey Primary School	• 4no. classrooms & 4no. toilets	Guba
		• Administration bloc	
		• Desks & Office furniture	
7	Choroqo Primary School	• 6no. classrooms & toilets, Water Tank	Guba
		• Administration block, staff quarters	
		• Desks & Office furniture, renovation works	
		• Sports field & equipment, Fence	
8	Shobtoy Primary School	• 6no. classrooms & 4no. toilets	Guba
		• Administration block, water tank	
		• Desks & Office furniture	
9	Murudo Primary School	• 5no. classrooms & 4no. toilets	Guba
		• Administration block, water tank	
		• Desks & Office furniture	
10	Guba Secondary School	• 4no. classrooms and 8 toilets	Guba
		• Administration block, Office furniture, Water tank	
		• Laboratory & lab equipment	
		• Dining hall & Dining hall furniture	
		• School field & Sport kits	
		• Chairs and chambers	
		• Dormitory & beds, Fence	
11	Guba Chief Camp	• Administration block & furniture	Guba
		• Toilets	
		• Fence, Water tank	
12	Guba Police & AP Camp	• Administration block & furniture	Guba
		• Toilets	
		• Fence, Water tank	
13	Chorogo AP Camp	• Administration block & furniture	Guba
		• Toilets	
		• Fence, Water tank	

MALKAMARI WARD (Malkamari Town)

The meeting held on Tuesday, 10th January 2023 at Malkamari Chief's Office Compound from 2.00 pm to 4.30 pm.

Those present included

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyerrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Hussein Mohamed	Project Officer
12	Issack Kano Bare	Senior Sergeant Banisa AP
13	Farah Noor Haji	Chief Malkamari Location
14	Abdirahman Maalim Adan	Shobtoy Pry BOM Chair
15	Abdi Ibrahim Ibrein	Chief Ardagarbicha Location
16	Ali Maalim Adan	Malkamari Ward Resident
17	Ali Ibrahim Ibrein	Malkamari Ward Resident
18	Mohamed Samow	Community Elder
19	Ibrahim Adan Gab	Malkamari Ward Resident
20	Halima Mohamed Salat	Malkamari Ward Resident
21	Suban Hussein Mohamed	Businesslady
22	Habiba Omar Adan	Businesslady
23	Kheira Mohamed Hussein	Malkamari Ward Resident
24	Muhubo Mohamed Gudow	Malkamari Ward Resident
25	Hussein Mohamed Buol	Malkamari Ward Resident
26	Sahara Yussuf Adan	Youth
27	Musa Elyas Suleiman	Youth
28	Abdirizak Mohamed Ibrahim	Youth
29	Adan Kassim Ahmed	Malkamari Ward Resident
30	Dakane Olow Saney	Malkamari Ward Resident
31	Saadia Daud Keley	Malkamari Ward Resident
32	Idle Dakane Ali	Malkamari Ward Resident
33	Yussuf Abdi Ali	Malkamari Ward Resident
34	Osman Sabria Omar	Malkamari Ward Resident
35	Osman Muhumud Osmail	Malkamari Ward Resident
36	Adey Mohamed Bash	Malkamari Ward Resident
37	Dakan Sabdow Farah	Community Elder

38	Rukia Mohamud Hussein	Malkamari Ward Resident
39	Zeinab Dahir Mohamed	Malkamari Ward Resident
40	Hamida Abdinoor Ali	Malkamari Ward Resident
41	Ali Ibrahim Salat	Malkamari Ward Resident
42	Mumina Dies Farah	Community Elder
43	Asha Ali Hussein	Malkamari Ward Resident
44	Alasow Nur Ahmed	Community Elder
45	Daud Madey Jimale	Malkamari Ward Resident
46	Sowda Abass Sheikh	Malkamari Ward Resident
47	Dahara Ali Mursal	Malkamari Ward Resident
48	Abikar Adan Gab	Malkamari Ward Resident
49	Sahara Muhumed Abdi	Malkamari Ward Resident

Comments

Comments by the Banissa NG-CDF Committee Chairperson

Mr. Sharif Sheikh Dahir, the Banissa NG-CDF Committee Chairperson thanked the participants for making time to attend the important meeting. He informed the attendants that the purpose of their meeting is to discuss the needs of Malkamari Ward as regards to the identification of NG-CDF Banissa Projects for the financial year 2022/2023 and FY 2023/2024 and explained the importance of engaging the community in project identification as they are well aware of the challenges faced at the grassroots. He further encouraged the community to be give priority to the most deserving projects and consider projects that are under the National Government.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The FAM to explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2022/2023 and FY 2023/2024.

The Fund Manager further informed the attendants that they will consider Junior Secondary Schools infrastructure to facilitate seamless transition.

Projects priorities identified in the Ward (Malkamari)

S/No	Proposed Project Name	Proposed Project Activities	Ward
1	Hullo Chief Camp	• Administration block & furniture	Malkamari
		• Toilets	
		• Fence, Water tank	
2	Arda Garbicha Chief Camp	• Administration block & furniture	Malkamari
		• Toilets	
		• Fence, Water tank	
3	Malkamari Primary School	• 5 no. classrooms & toilets	Malkamari
		• Desks & Office furniture, water tank	
		• Dining hall & furniture, renovation works	
		• Dormitory & Beds, fence	
		• Tree planting, renovation works	
4	Goro Athi Primary School	• 6no. classrooms & 4no. toilets	Guba
		• Administration block, Water Tank	
		• Desks & Office furniture	
5	Hullo Primary School	• 4 no. classrooms & toilets	Malkamari
		• Desk & Office furniture	
		• Dining hall & furniture	
		• Dormitory & Beds, fence	
		• Tree planting, renovation works	
6	Malkaroqa Primary School	• 2no. classrooms & 4no. toilets	Malkamari
		• Water tank, Fences	
		• Desks, Staff houses	
		• Desks, Office furniture	
7	Farjan Primary School	• 4no. classrooms & 4no. Toilets, Desks	Malkamari
		• Administration block, staff quarters	
		• Desks & Office furniture, Renovation works, Water Tank	
		• Dormitories, Beds & Mattresses	
8	Soroba Primary School	• 6no. classrooms & 4no. Toilets, Water Tank	Malkamari
		• Administration block, staff quarters	
		• Desks & Office furniture	
9	Doomal Primary School	• 4no. classrooms & toilets	Malkamari
		• Administration block, Water tank	
		• Kitchen/Store, Fence, staff quarters	
		• Desks, Office furniture	
10	Malkamari Secondary	• 4no. classrooms & toilets	Malkamari
		• Library & Fittings, Water tank	



	school	<ul style="list-style-type: none"> Laboratory & Lab Equipment Dining Hall & Fittings Chairs and Chambers Dormitory & Double decker beds Renovation of existing structures School Van, Sports equipment Tree planting, fence 	
11	Malkamari Ap Camp	<ul style="list-style-type: none"> Administration block & furniture Toilets Fence, Water tank 	Malkamari
12	Arda Garbicha AP Camp	<ul style="list-style-type: none"> Administration block & furniture Toilets, Fence, Water tank 	Malkamari

Challenges

The main challenges noted was that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus National, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases, misunderstanding of priority areas and illiteracy. Mushrooming new villages was also a great challenge that was seen as hampering adequate resource allocation.

Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution and on prioritization.


 Signed (DCC Banisa) 

Signed (Chairperson NG-CDFC)


Signed (Fund Account Manager)



Date 10/01/2023

Date 10 JAN 2023


ANNEXE 1: PHOTOS

















BANISSA NG-CDF

Banissa National Government Constituency Development Fund
Banissa Mandera Road
P.O Box 231-70300
MANDERA, KENYA
Tel: 0728 205570 | **Cell:** 0723 231469
Email: cdfbanissa@ngcdf.go.ke | **Website:** www.ngcdf.go.ke

MINUTES OF BANISSA NG-CDF COMMITTEE HELD ON 12TH JANUARY 2023 AT BANISSA

NG-CDF BOARD ROOM

AGENDA

1. Preliminaries
2. Confirmation of previous minutes
3. Project Proposal for financial year 2022/2023
4. A.O.B.

MEMBERS PRESENT.

- | | | |
|----------------------------|---|-----------------------------------|
| 1. Sharif Sheikh Dahir | - | Chairperson |
| 2. Hassan Mohamed Hillow | - | Secretary |
| 3. Abdirahman Ibrahim Abey | - | Member |
| 4. Makai Hussein Ibrahim | - | Member |
| 5. Saadia Gedi Dakane | - | Member |
| 6. Hussein Maalim Mohamed | - | Member |
| 7. Saadia Aliyerrow Abdi | - | Member |
| 8. Abdi Sheikh Alio | - | Member |
| 9. Yussuf A Ali | - | Fund Manager |
| 10. Hesbon Kayesi | - | Deputy County Commissioner/Member |

MIN 01/012/001/2023 INTRODUCTION

The meeting was called into order at 9.00 am. The chairman introduced the agenda. Thereafter he requested the Secretary to open the sitting with a word of prayers.

Agenda Agreed and adopted

MIN 02/012/001/2023 CONFIRMATION OF PREVIOUS MINUTES

The Secretary read out the minutes of the previous meeting after which the members confirmed as true matters discussed in the previous meeting. Thereafter, the secretary was told to proceed to the next agenda.

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MIN 03/012/001/2023 PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

The Chairman thanked the members for their punctuality and informed the members that the main business of the day was to discuss and approve the project proposal for the financial year 2022/2023 while using the ward reports that had been generated from the open Public Participation Fora.

The Fund Manager thereafter drew members' attention to NG-CDF Board Circular reference NG-CDFB/CEO/NG-CDF CIRCULARS/Vol II (033) dated 15th December 2022 on preparation and submission of constituencies' project proposals for the 2022/2023 financial year which he tabled before the committee for discussion.

The Fund Manager informed the Committee members of the requirement to submit project proposal for the NG-CDF Board's approval in compliance with Sections 24, 25, 26, 27, 28, 29, 30 and 31 of the Act. He urged the members to ensure that the project proposals were prepared based on the outcome of the open forum public meetings and that the proposal considers the provisions of the National Development Plans and Policies. The Fund Manager further advised the members to consider funding of necessary school infrastructure to facilitate transition to Junior Secondary Schools.

The members used the criteria below to guide them in approving the projects; -

- Projects in Ward Reports – The members agreed to select projects in the ward reports;
- Equality – The members agreed to ensure that there was equality in resource distribution and that ALL wards are considered;
- Priority – The members agreed that they would prioritize the needs of the community as the needs would always outweigh the resources available;
- Legality – The members also agreed that all projects proposed shall be within the scope of NG-CDF legal framework;
- Cost – in approving the projects the members also agreed to consider reasonability and value for money.

After thorough discussion of all the needs and priorities of different institutions, members approved the following projects for submission:



PROJECTS APPROVED BY BANISSA NG-CDFC FOR SUBMISSION TO THE NG-CDF BOARD

PROJECT NAME	ACTIVITY	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT					
ADMINISTRATION & RECURRENT					
Employees Salaries	Payment of salaries for ten employees	2,964,000	-	2,964,000	Ongoing
Employees gratuity	Payment of gratuity for ten employees	918,840	-	918,840	Ongoing
NSSF	Payment of NSSF Employer Deductions for ten employees	24,000	-	24,000	Ongoing
Courier and Postal Services	Payment of Courier and Postal Services	330,000	-	330,000	Ongoing
Electricity charges	Payment of Electricity charges	100,000	-	100,000	Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	700,000	-	700,000	Ongoing
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,399,573	-	1,399,573	Ongoing
Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	50,000	-	50,000	Ongoing
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	125,000	-	125,000	Ongoing
Bank service commission and charges	Payment of Bank service commission and charges	50,000	-	50,000	Ongoing
NG-CDFC Allowances	Payment of NG-CDFC sitting allowances	705,000	-	705,000	Ongoing
Monitoring & Evaluation/Capacity Building					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	850,000	-	850,000	Ongoing
Hire of Transport	Payment of Hire of Transport for NG-CDFC, Staff and Technical Officers	1,350,000	-	1,350,000	Ongoing
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	600,000	-	600,000	Ongoing
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	900,000	-	900,000	Ongoing

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Other Committee Expenses	Payment of Other Committee Expenses	600,000	-	600,000	Ongoing
Constituency Oversight Committee			-		
Committee Allowances	Payment of Constituency Oversight Committee Allowances	150,000	-	150,000	New
Daily Subsistence Allowance	Payment of domestic travel allowances for Constituency Oversight Committee	300,000	-	300,000	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMMES			-		
Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	3,000,000	-	3,000,000	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	26,434,216	-	26,434,216	Ongoing
SPORTS			-		
North Eastern Regional Sports Tournament	Organizing Regional Sports Tournament in partnership with other constituencies within the region	600,000	-	600,000	New
Banissa Constituency Sports Tournament	Carrying out Constituency Sports tournament	200,000	-	200,000	New
Jiromarsa Primary School	leveling of ground, labeling, erection of goal posts of 100 by 100 feet of football pitch	555,000	-	555,000	New
Banisa Primary School	Purchase of 2 Branded trophies, 130 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	400,000	-	400,000	New
Yatani Primary School	leveling of ground, labeling, erection of goal posts of 100 by 100 feet of football pitch	555,000	-	555,000	New
Yatani Primary School	Purchase of 2 Branded trophies, 130 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	400,000	-	400,000	New
ENVIRONMENT		2,710,000		2,710,000	
Banisa Girls Secondary	Construction to Completion of 60m3 Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	2,600,000	-	2,600,000	New

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NG-CDF OFFICE					
Banissa NG-CDF Office	Construction to completion of Six roomed NG-CDF Office (Reception, Fund Manager's Office, Chairman's Office, Records Office, Procurement Office and Clerk of Works Office)	5,550,000	-	5,550,000	New
Banissa NG-CDF Office	Construction to completion of 135 Linear Meters Solid Masonry Wall	2,500,000	-	2,500,000	New
Banissa NG-CDF Office	Construction to Completion of 60m3 Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	2,600,000	-	2,600,000	New
Banissa NG-CDF Office	Construction to completion of 4- Door Toilet Block with one Disability friendly Unit	1,500,000	-	1,500,000	New
Banissa NG-CDF Office	Purchase of Honda ACE Motorcycle	165,784	-	165,784	New
PRIMARY SCHOOLS					New
Lulis Primary School	Purchase and delivery of 40 three-Seater wooden desks	260,000	-	260,000	
Chabi Primary School	Purchase and delivery of 20 three-Seater wooden desks	130,000	-	130,000	
Jiromarsa Primary School	Purchase and delivery of 20 three-Seater wooden desks	130,000	-	130,000	
Diribbor Primary School	Purchase and delivery of 30 three-Seater wooden desks	195,000	-	195,000	
Kiliwehiri Primary School	Purchase and delivery of 40 three-Seater wooden desks	260,000	-	260,000	
Mata Arba Primary School	Purchase and delivery of 30 three-Seater wooden desks	195,000	-	195,000	
Chiracha Primary School	Purchase and delivery of 40 three-Seater wooden desks	260,000	-	260,000	
Qotqot Primary School	Purchase and delivery of 30 three-Seater wooden desks	195,000	-	195,000	
Gesreb Primary School	Purchase and delivery of 30 three-Seater wooden desks	195,000	-	195,000	
Andarak Primary School	Purchase and delivery of 20 three-Seater wooden desks	130,000	-	130,000	
Umur Primary School	Purchase and delivery of 20 three-Seater wooden desks	130,000	-	130,000	
Lulis Primary School	Purchase & Delivery of 40 Metallic Double Decker Beds	668,000	-	668,000	
Mata Arba Primary	Construction to Completion of 60m3 Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	2,600,000	-	2,600,000	New

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Banisa Primary School	Construction to completion of Chain link fence with Concrete posts of 1210 Meters length (3,730,000), Construction to completion of Gate Wall of 6M & Gate (280,000), Construction to completion of Guard House (450,000)	4,460,000	-	4,460,000	New
Mata Arba Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Chiracha Primary School	Construction to completion of 30 M3 Underground Water Tank	1,300,000	-	1,300,000	New
Haji Mohamed Gira Primary School	Construction to completion of One Classroom	950,000	-	950,000	New
Jiromarsa Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Yatani Primary School	Construction to completion of 30 M3 Underground Water Tank	1,300,000	-	1,300,000	New
Lulis Primary School	Construction to completion of Kitchen and Store	1,300,000	-	1,300,000	New
Andrak Primary School	Construction to completion of Two Classrooms	1,900,000	-	1,900,000	New
Hardawa Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Derkhale Primary School	Construction to completion of Chain link fence with Concrete posts of 230 Meters length	700,000	-	700,000	New
Kukub Primary School	Construction to completion of Chain link fence with Concrete posts of 230 Meters length	700,000	-	700,000	New
Tarama Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Goljo Primary School	Construction to completion of One Classroom	950,000	-	950,000	New
Dakar Primary School	Construction to completion of One Classroom	950,000	-	950,000	New
Diribbor Primary School	Renovation works to 2 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling) (650,000) and Construction to completion of One Classroom (950,000)	1,600,000	-	1,600,000	New
Dambalagale Primary School	Construction to completion of One Classroom	950,000	-	950,000	New
Kiliwehiri Primary School	Construction to completion of Chain link fence with Concrete posts of 230M length	600,000	-	600,000	New

Achini Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Bulla Fulay Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Sukela Bima Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Chabi Primary School	Construction to completion of 30 M3 Underground Water Tank	1,300,000	-	1,300,000	New
Khorgowla Primary School	Construction to completion of One Classroom	950,000	-	950,000	New
Dakabor Primary School	Construction to completion of 30 M3 Underground Water Tank	1,300,000	-	1,300,000	New
Arda Garse Primary School	Renovation works to 3 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling)	1,000,000	-	1,000,000	New
Urile Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Khabaguto Primary School	Construction to completion of two door Toilet with one disability friendly chamber	300,000	-	300,000	New
Khotkhot Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Choroqo Primary School	Construction to completion of 30 M3 Underground Water Tank	1,300,000	-	1,300,000	New
Jibal Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Farjan Primary School	Completion of 80-bed Capacity Dormitory (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	4,500,000	2,300,000	2,200,000	New
Goroathi Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Soroba Primary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Gesrebki Primary School	Construction to completion of One Classroom	950,000	-	950,000	New
SECONDARY SCHOOLS					
Senior Chief Abdullahi Girls Secondary School	Construction to completion of Two Classrooms (1,900,000) & two door Toilet with one disability friendly chamber (300,000)	2,200,000	-	2,200,000	New

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Senior Chief Abdullahi Girls Secondary School	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	750,000	-	750,000	
Senior Chief Abdullahi Girls Secondary School	Purchase & Delivery of 30 Metallic Double Decker Beds	501,000	-	501,000	
Senior Chief Abdullahi Girls Secondary School	Construction to Completion of 60m3 Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	2,600,000	-	2,600,000	New
Eymole Secondary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Eymole Secondary School	Purchase and delivery of 80 Metallic/Wooden Lockers & Chairs	600,000	-	600,000	
Eymole Secondary School	Purchase & Delivery of 30 Metallic Double Decker Beds	501,000	-	501,000	
Eymole Secondary School	Construction to completion of Chain link fence with Concrete posts of 1885 Meters length (5,810,000), Construction to completion of Gate Wall of 6M & Gate (280,000), Construction to completion of Guard House (450,000)	6,540,000	-	6,540,000	New
Guba Secondary School	Construction to roofing level of 45 Student Capacity Science Laboratory	4,500,000	-	3,500,000	New
Guba Secondary School	Construction to completion of One Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	1,250,000	-	1,250,000	New
Guba Secondary School	Purchase and delivery of 80 Metallic/Wooden Lockers & Chairs	600,000	-	600,000	
Banisa Mixed Day Secondary School	Purchase and delivery of 50 Metallic/Wooden Lockers & Chairs	375,000	-	375,000	
SECURITY					
Banisa Administration Police Station	Construction to Completion of 60m3 Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	2,600,000	-	2,600,000	New
Banissa Deputy County Commissioner's Residence	Construction to completion of VIP 2- Door Toilet Block with one disability friendly chamber	500,000	-	500,000	New

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Amma De

Banisa Police Station Administration Office	Construction to roofing level of Six-Room Banisa Police Office Block (Reception, 2 Cells, OCS & Deputy OCS Offices and Registry)	6,000,000	-	3,000,000	New
Hullo Chief's Office	Construction to completion of three roomed Office Block	1,500,000	-	1,500,000	New
Kiliwehiri Deputy County Commissioner's Residence	Construction to completion of VIP two door Toilet block with one disability friendly chamber	500,000	-	500,000	New
OTHERS					
Banissa NG-CDF Strategic Plan Review	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	2,200,000	-	2,200,000	New
TOTAL		156,271,190	8,000,000	145,087,603	

MIN 04/012/001/2023 A.O.B

There being no any other business to discuss, the meeting was adjourned at 4.20 PM with a word of prayers from the Secretary.

Prepared by:

Hassan Mohamed Hillow

Secretary

NG-CDF Banissa

Signature  12th January 2023

Confirmed By:

Sharif Sheikh Dahir

Chairperson

NG-CDF Banissa

Signature  Date 12/01/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 040

CONSTITUENCY NAME: BANISSA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
040/AP1	Administration/Recurrent	7,366,413.00
040/AP2	Monitoring and evaluation/Capacity Building	4,300,000.00
040/AP3	Constituency Oversight Committee	450,000.00
040/2640100	Bursary/Mocks/Cats	29,434,216.00
040/2640200	Emergency Projects	7,636,190.00
040/2630204	Primary School Projects	47,308,000.00
040/2630205	Secondary School Projects	20,667,000.00
040/2640507	Security Projects	8,100,000.00
040/2640509	Sports Activities	2,710,000.00
040/2640510	Environmental Projects	2,600,000.00
040/3110202	CDFC offices	12,150,000.00
040/3110701	Purchase of Motor vehicles	165,784.00
040/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
TOTAL		145,087,603.00

Sharif Sh. Dahir

[Signature]

13, 02, 2023

Chairman

Signature

Date

Yuseuf A. Ali

[Signature]

13, 02, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 040

Constituency Name BANISSA County MANDERA

Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,366,413.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0009-040-2110000-100-2022-2023-1	Payment of salaries for ten employees	New Project	2,964,000.00
Employees gratuity	4-0009-040-2710102-100-2022-2023-2	Payment of gratuity for ten employees	New Project	918,840.00
NSSF	4-0009-040-2120101-100-2022-2023-3	Payment of NSSF Employer Deductions for ten employees	New Project	24,000.00
Courier and Postal Services	4-0009-040-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	330,000.00
Electricity charges	4-0009-040-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	100,000.00
Daily Subsistence Allowance	4-0009-040-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	New Project	700,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-040-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,399,573.00
Refined Fuels & Lubricants	4-0009-040-2211201-100-2022-2023-8	Purchase of Refined Fuels & Lubricants	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0009-040-2210504-100-2022-2023-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	125,000.00
Bank service commission and charges	4-0009-040-2211301-100-2022-2023-10	Payment of Bank service commission and charges	New Project	50,000.00
NG-CDFC Allowances	4-0009-040-2210811-100-2022-2023-11	Payment of NG-CDFC sitting allowances	New Project	705,000.00
TOTAL:				7,366,413.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040

Constituency Name BANISSA

County MANDERA

Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0009-040-2210403-111-2022-2023-1	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	New Project	850,000.00
Hire of Transport	4-0009-040-2210604-111-2022-2023-2	Payment of Hire of Transport for NG-CDFC, Staff and Technical Officers	New Project	1,350,000.00
Travel Allowance on training	4-0009-040-2210701-111-2022-2023-3	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	600,000.00
Hire of Training Facilities and Equipment	4-0009-040-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	900,000.00
Other Committee Expenses	4-0009-040-2210802-111-2022-2023-5	Payment of Other Committee Expenses	New Project	600,000.00
TOTAL:				4,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number AP3
Project Title Constituency Oversight Committee
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 450,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0009-040-2210802-114-2022-2023-6	Payment of Constituency Oversight Committee Allowances	New Project	150,000.00
Daily Subsistence Allowance	4-0009-040-2210303-114-2022-2023-7	Payment of domestic travel allowances for Constituency Oversight Committee	New Project	300,000.00
TOTAL:				450,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Name: JESSIE A. ARI]
[Handwritten Date: 13, 02, 2023]
[Handwritten Position: Fund Manager]



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,434,216.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0009-040-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools.	New Project	3,000,000.00
Bursary Tertiary School	4-0009-040-2640102-103-2022-2023-2	Payment of bursary to needy students in colleges and universities.	New Project	26,434,216.00
TOTAL:				29,434,216.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Name: FUSAR A. Ali]
[Handwritten Date: 13, 02, 2023]
[Handwritten Position: Fund Manager]



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-040-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Name: FRED A. ALE]
[Handwritten Date: 13, 02, 2023]
[Handwritten Position: Fund Manager]



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 47,308,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lulis Primary School	4-0009-040-2630204-104-2022-2023-1	Purchase and delivery of 40 three-Seater wooden desks	New Project	260,000.00
Chabi Primary School	4-0009-040-2630204-104-2022-2023-2	Purchase and delivery of 20 three-Seater wooden desks	New Project	130,000.00
Jilomarsa Primary School	4-0009-040-2630204-104-2022-2023-3	Purchase and delivery of 20 three-Seater wooden desks	New Project	130,000.00
Diribbor Primary Schoolq	4-0009-040-2630204-104-2022-2023-4	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Kiliwehiri Primary School	4-0009-040-2630204-104-2022-2023-5	Purchase and delivery of 40 three-Seater wooden desks	New Project	260,000.00
Mata Arba Primary School	4-0009-040-2630204-104-2022-2023-6	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Chiracha Primary School	4-0009-040-2630204-104-2022-2023-7	Purchase and delivery of 40 three-Seater wooden desks	New Project	260,000.00
Qotqot Primary School	4-0009-040-2630204-104-2022-2023-8	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Gesreb Primary School	4-0009-040-2630204-104-2022-2023-9	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Andarak Primary School	4-0009-040-2630204-104-2022-2023-10	Purchase and delivery of 20 three-Seater wooden desks	New Project	130,000.00
Umur Primary School	4-0009-040-2630204-104-2022-2023-11	Purchase and delivery of 20 three-Seater wooden desks	New Project	130,000.00

FUND MANAGER
BANISSA NG-CDF
13 FEB 2023
P. O. Box 231 - 70300
MANDERA

National Government Constituencies Development Fund
Fourth Schedule Report

Lulis Primary School	4-0009-040-2630204-104-2022-2023-12	Purchase & Delivery of 40 Metallic Double Decker Beds	New Project	668,000.00
Mata Arba Primary	4-0009-040-2630204-104-2022-2023-13	Construction to Completion of 60m ³ Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	New Project	2,600,000.00
Banisa Primary School	4-0009-040-2630204-104-2022-2023-14	Construction to completion of Chain link fence with Concrete posts of 1210 Meters length (3,730,000), Construction to completion of Gate Wall of 6M & Gate (280,000), Construction to completion of Guard House (450,000)	New Project	4,460,000.00
Mata Arba Primary School	4-0009-040-2630204-104-2022-2023-15	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Chiracha Primary School	4-0009-040-2630204-104-2022-2023-16	Construction to completion of 30 M ³ Underground Water Tank	New Project	1,300,000.00
Haji Mohamed Gira Primary School	4-0009-040-2630204-104-2022-2023-17	Construction to completion of One Number Classroom	New Project	950,000.00
Jilomarsa Primary School	4-0009-040-2630204-104-2022-2023-18	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Yatani Primary School	4-0009-040-2630204-104-2022-2023-19	Construction to completion of 30 M ³ Underground Water Tank	New Project	1,300,000.00
Lulis Primary School	4-0009-040-2630204-104-2022-2023-20	Construction to completion of Kitchen and Store	New Project	1,300,000.00
Andrak Primary School	4-0009-040-2630204-104-2022-2023-21	Construction to completion of Two Number Classrooms	New Project	1,900,000.00
Hardawa Primary School	4-0009-040-2630204-104-2022-2023-22	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Derkhale Primary School	4-0009-040-2630204-104-2022-2023-23	Construction to completion of Chain link fence with Concrete posts of 230M length	Ongoing Project	700,000.00
Kukub Primary School	4-0009-040-2630204-104-2022-2023-24	Construction to completion of Chain link fence with Concrete posts of 230M length	Ongoing Project	700,000.00
Tarama Primary School	4-0009-040-2630204-104-2022-2023-25	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Goljo Primary School	4-0009-040-2630204-104-2022-2023-26	Construction to completion of One Number Classroom	New Project	950,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Dakar Primary School	4-0009-040-2630204-104-2022-2023-27	Construction to completion of One Number Classroom	New Project	950,000.00
Diribbor Primary School	4-0009-040-2630204-104-2022-2023-28	Renovation works to 2 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling) (650,000) and Construction to completion of One Number Classroom (950,000)	New Project	1,600,000.00
Dambalagale Primary School	4-0009-040-2630204-104-2022-2023-29	Construction to completion of One Number Classroom	New Project	950,000.00
Kiliwehiri Primary School	4-0009-040-2630204-104-2022-2023-30	Construction to completion of Chain link fence with Concrete posts of 230M length	New Project	600,000.00
Achini Primary School	4-0009-040-2630204-104-2022-2023-31	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Bulla Fulay Primary School	4-0009-040-2630204-104-2022-2023-32	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Sukela Bima Primary School	4-0009-040-2630204-104-2022-2023-33	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Chabi Primary School	4-0009-040-2630204-104-2022-2023-34	Construction to completion of 30 M3 Underground Water Tank	New Project	1,300,000.00
Khorgowla Primary School	4-0009-040-2630204-104-2022-2023-35	Construction to completion of One Number Classroom	New Project	950,000.00
Dakabor Primary School	4-0009-040-2630204-104-2022-2023-36	Construction to completion of 30 M3 Underground Water Tank	New Project	1,300,000.00
Arda Garse Primary School	4-0009-040-2630204-104-2022-2023-37	Renovation works to 3 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling)	New Project	1,000,000.00
Urile Primary School	4-0009-040-2630204-104-2022-2023-38	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Kahabaguto Primary School	4-0009-040-2630204-104-2022-2023-39	Construction to completion of two door Toilet with one disability friendly chamber	New Project	300,000.00
Khotkhot Primary School	4-0009-040-2630204-104-2022-2023-40	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Choroqo Primary	4-0009-040-2630204-104-2022-2023-41	Construction to completion of 30	New Project	1,300,000.00

FUND MANAGER
BANISSA NG-CDF
13 FEB 2023
P. O. Box 231 - 70300
MANDERA

National Government Constituencies Development Fund
Fourth Schedule Report

School		M3 Underground Water Tank		
Jibal Primary School	4-0009-040-2630204-104-2022-2023-42	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Farjan Primary School	4-0009-040-2630204-104-2022-2023-43	Completion of 80-bed Capacity Dormitory (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	New Project	2,200,000.00
Goroathi Primary School	4-0009-040-2630204-104-2022-2023-44	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Soroba Primary School	4-0009-040-2630204-104-2022-2023-45	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Gesrebki Primary School	4-0009-040-2630204-104-2022-2023-46	Construction to completion of One Number Classroom	New Project	950,000.00
TOTAL:				47,308,000.00

Person completing form

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DATE:

NAME:

POSITION:

Tussif A. Ali
13.02.2023
Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
 Constituency Name BANISSA County MANDERA
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 20,667,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2022-2023-1	Construction to completion of Two Number Classrooms (1,900,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	2,200,000.00
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2022-2023-2	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	New Project	750,000.00
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2022-2023-3	Purchase & Delivery of 30 Metallic Double Decker Beds	New Project	501,000.00
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2022-2023-4	Construction to Completion of 60m3 Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	New Project	2,600,000.00
Eymole Secondary School	4-0009-040-2630205-104-2022-2023-5	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Eymole Secondary School	4-0009-040-2630205-104-2022-2023-6	Purchase and delivery of 80 Metallic/Wooden Lockers &	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Chairs		
Eymole Secondary School	4-0009-040-2630205-104-2022-2023-7	Purchase & Delivery of 30 Metallic Double Decker Beds	New Project	501,000.00
Eymole Secondary School	4-0009-040-2630205-104-2022-2023-8	Construction to completion of Chain link fence with Concrete posts of 1885 Meters length (5,810,000), Construction to completion of Gate Wall of 6M & Gate (280,000), Construction to completion of Guard House (450,000)	New Project	6,540,000.00
Guba Secondary School	4-0009-040-2630205-104-2022-2023-9	Construction to roofing level of one Number Medium Size Science Laboratory (60 Student Capacity)	New Project	3,500,000.00
Guba Secondary School	4-0009-040-2630205-104-2022-2023-10	Construction to completion of One Number Classroom (950,000) & two door Toilet with one disability friendly chamber (300,000)	New Project	1,250,000.00
Guba Secondary School	4-0009-040-2630205-104-2022-2023-11	Purchase and delivery of 80 Metallic/Wooden Lockers & Chairs	New Project	600,000.00
Banisa Mixed Day Secondary School	4-0009-040-2630205-104-2022-2023-12	Purchase and delivery of 50 Metallic/Wooden Lockers & Chairs	New Project	375,000.00
TOTAL:				20,667,000.00

Person completing form

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POSITION:

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[Handwritten Name: JUSVA-ALI]
 DATE: *13, 02, 2023*
 POSITION: *Fund Manager*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040

Constituency Name BANISSA County MANDERA

Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Administration Police Station	4-0009-040-2640507-113-2022-2023-1	Construction to Completion of 60m3 Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	New Project	2,600,000.00
Banissa Deputy County Commissioners Residence	4-0009-040-2640507-113-2022-2023-2	Construction to completion of VIP 2- Door Toilet Block with one disability friendly chamber	New Project	500,000.00
Banisa Police Station Administration Office	4-0009-040-2640507-113-2022-2023-3	Construction to roofing level of Six-Room Banisa Police Office Block (Reception, 2 Cells, OCS& Deputy OCS Offices and Registry)	New Project	3,000,000.00
Hullow Chiefs Office	4-0009-040-2640507-113-2022-2023-4	Construction to completion of three roomed Office Block	New Project	1,500,000.00
Kiliwehiri Deputy County Commissioners Residence	4-0009-040-2640507-113-2022-2023-5	Construction to completion of VIP two door Toilet block with one disability friendly chamber	New Project	500,000.00
TOTAL:				8,100,000.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040

Constituency Name BANISSA

County MANDERA

Project Number 2640509

Project Title Sports Activities
Sector Sports

Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,710,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Eastern Regional Sports Tournament	4-0009-040-2640509-112-2022-2023-1	Organizing Regional Sports Tournament in partnership with other constituencies within the region	New Project	600,000.00
Banissa Constituency Sports Tournament	4-0009-040-2640509-112-2022-2023-2	Carrying out Constituency Sports tournament	New Project	200,000.00
Jilomarsa Primary School	4-0009-040-2640509-112-2022-2023-3	leveling of ground, labeling, erection of goal posts of 100 by 100 feet of football pitch	New Project	555,000.00
Banisa Primary School	4-0009-040-2640509-112-2022-2023-4	Purchase of 2 Branded trophies, 130 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	New Project	400,000.00
Yatani Primary School	4-0009-040-2640509-112-2022-2023-5	leveling of ground, labeling, erection of goal posts of 100 by 100 feet of football pitch	New Project	555,000.00
Yatani Primary School	4-0009-040-2640509-112-2022-2023-6	Purchase of 2 Branded trophies, 130 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	New Project	400,000.00
TOTAL:				2,710,000.00

Person completing form

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DATE:

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POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Girls Secondary	4-0009-040-2640510-110-2022-2023-1	Construction to Completion of 60m ³ Underground water Tank (Kshs.1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.150,000)	New Project	2,600,000.00
TOTAL:				2,600,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 040

Constituency Name BANISSA County MANDERA

Project Number 3110202
Project Title CDFC offices
Sector ACQUISITION OF ASSETS

Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 12,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banissa NG-CDF Office	4-0009-040-3110202-310-2022-2023-1	Construction to completion of Six roomed NG-CDF Office (Reception, Fund Managers Office, Chairmans Office, Records Office, Procurement Office and Clerk of Works Office)	New Project	5,550,000.00
Banissa NG-CDF Office	4-0009-040-3110202-310-2022-2023-2	Construction to completion of 135 Linear Meters Solid Masonry Wall	New Project	2,500,000.00
Banissa NG-CDF Office	4-0009-040-3110202-310-2022-2023-3	Construction to Completion of 60m ³ Underground water Tank (Kshs. 1,700,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs. 75,000) and rain water gutters (Kshs. 150,000)	New Project	2,600,000.00
Banissa NG-CDF Office	4-0009-040-3110202-310-2022-2023-4	Construction to completion of 4-Door Toilet Block with one Disability friendly Unit	New Project	1,500,000.00
TOTAL:				12,150,000.00

Person completing form

SIGNATURE:

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DATE:

13, 02, 2023

NAME:

MUSUNZA ALI

POSITION:

Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 165,784.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banissa NG-CDF Office	4-0009-040-3110701-310-2022-2023-1	Purchase of Honda ACE Motorcycle	New Project	165,784.00
TOTAL:				165,784.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Yussuf A. Ali
13, 02, 2023
Fund Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banissa NG-CDF Strategic Plan Review	4-0009-040-2211310-108-2022-2023-1	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

