

# Banissa National Government Constituency Development Fund

Banissa NG-CDF Offices Along Mandera Takaba Road P.O Box 231 - 70300

> MANDERA, Kenya Cell: 0728205570

Email: <a href="mailto:cdfbanisa@ngcdf.go.ke">cdfbanisa@ngcdf.go.ke</a> | Website: <a href="mailto:www.ngcdf.go.ke">www.ngcdf.go.ke</a>

Our Ref: NG-CDF/BANISSA/NGCDFC/PROPOSAL/2021/22

28th September 2021

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: SUBMISSION OF BANISSA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL FOR FINANCIAL YEAR 2021/2022

Kindly find the attached documents for submission of Banissa NG-CDF project proposal for financial year 2021/2022.

Thank You.

Yours Sincerely

Yussuf Abdi Ali

Fund Account Manager

NG-CDF BANISSA CONSTITUENCY

Vision: Equitable social-economic development constituency-wide



# Banissa National Government Constituency Development Fund

Banissa Mandera Road P.O Box 231-70300 MANDERA, KENYA

Tel: 0728 205570 | Cell: 0723 231469

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# MINUTES OF BANISA NG-CDF COMMITTEE HELD ON 17<sup>TH</sup> SEPTEMBER 2021 AT BANISSA NG-CDF BOARD ROOM

### **AGENDA**

- 1. Preliminaries
- 2. Confirmation of previous minutes
- 3. Project Proposal for financial year 2021/2022
- 4. A.O.B.

# MEMBERS PRESENT.

Chairperson 1. Ahamed Wethow Issack 2. Mohamed Maalim Hassan Secretary 3. Abdirahman Ibrahim Abey Member 4. Makai Hussein Ibrahim Member Member 5. Kaltuma Maalim Hassan Member 6. Hussein Maalim Mohamed Member 7. Saadia Aliyerrow Abdi 8. Sharif Sheikh Dahir Member Fund Manager 9. Yussuf A Ali

### ABSENT WITH APOLOGY

1. Peter N Lotulia

Deputy County Commissioner/Member

# MIN 01/017/009/2021 INTRODUCTION

The meeting was called into order at 8.30 am. The chairman introduced the agenda. Thereafter he requested the Secretary to open the sitting with a word of prayers.

# Agenda Agreed and adopted

# MIN 02/017/009/2021 CONFIRMATION OF PREVIOUS MINUTES

The Secretary read out the minutes of the previous meeting after which the members confirmed as true matters discussed in the previous meeting. Thereafter, the secretary was told to proceed to the next agenda.

MIN 03/017/009/2020 PROJECT PROPOSAL FOR FINANCIAL YEAR 2021/2022

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1 | Page

The Chairman thanked the members for their punctuality and informed the members that the main business of the day was to discuss and approve the project proposal for the financial year 2021/2022 while using the ward reports that had been generated from the open for public meetings.

The Fund Manager thereafter drew members' attention to NG-CDF Board Circular reference number NG-CDFB/CEO/BOARD CIRCULARs Vol. II (030) dated 26<sup>th</sup> August 2021 on submission of constituency project proposals for the 2021/2022 financial year which he tabled before the committee for discussion.

The Fund Manager informed the Committee members of the requirement to submit project proposal for the NG-CDF Board's approval in compliance with Sections 24, 25, 26, 27, 28, 29, 30 and 31 of the Act. He urged the members to ensure that the project proposals were prepared based on the outcome of the open forum public meetings and that the proposal considers the provisions of the National Development Plans and Policies as outlined in the vision 2030 – Medium Term III; the Big Four Agenda; the Banissa Constituency Strategic Plan among others. The Fund Manager further advised the members to consider projects that would help address the prevailing challenges posed by the COVID-19 Pandemic.

The members used the criteria below to guide them in approving the projects; -

- Projects in Ward Reports The members agreed to select projects in the ward reports;
- Equality The members agreed to ensure that there was equality in resource distribution and that ALL wards are considered;
- Priority The members agreed that they would prioritize the needs of the community as the needs would always outweigh the resources available;
- Legality The members also agreed that all projects proposed shall be within the scope of NG-CDF legal framework;
- Cost in approving the projects the members also agreed to consider reasonability and value for money.

The members agreed to give special consideration to projects that address the development challenges brought about by the COVID-19 pandemic.

After thorough discussion of all the needs and priorities of different institutions, members approved the following projects for submission:

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# PROJECTS APPROVED BY BANISSA NG-CDFC FOR SUBMISSION TO THE NG-CDF BOARD

PROJECT NAME	ACTIVITY	ESTIMATED	CUMULATIVE	ALLOCATED	STATUS
ADMINISTRATION & RECURRENT	ENT				
Employee Salaries	Payment of staff salaries (795,000) and gratuity (2,855,000)	3,650,000	1	3,650,000	Ongoing
Goods and Services	Purchase of fuel, Printing, stationery, telephone, travel and subsistence, office supplies	3,010,522		3,010,522	Ongoing
NSSF	Payment of NSSF Deductions	40,500	ž	40,500	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000	1	1,500,000	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING	N/CAPACITY BUILDING	ž	3		
Goods and Services	Purchase of fuel, stationery, vehicle hire, travel and subsistence	1,438,550	,	1,438,550	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	731,950	, x	731,950	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	000,006	ŧ	000,000	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	,	7,192,207	Ongoing
EDUCATION BURSARY AND S	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMMES	ı	,	i	
Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	000,000,6	1	000,000,6	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	20,500,000	ŧ	20,500,000	Ongoing
SPORTS			t	ì	
Diribbor Primary School	Purchase of 2 Branded trophies, 132 Pairs of branded t- shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	400,000		400,000	New
Diripbor Primary School	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	555,000	14.	555,000	New
Chief Haji Mohamed Primary	Purchase of 2 Branded trophies, 132 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	400,000	i	400,000	New

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Chief Haji Mohamed Primary	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	555,000	555.000	New
T LUTTE TO THE TOTAL TO THE TOT		1	1	
Constru  complet  water T  Water T  Water T  PRIMABY AND SCHOOL	Construction of 60M3 Underground water Tank to completion (1,700,000), Construction of Elevated Concrete Water Tank Tower (675,000) with 5,000 Litre Plastic Water Tank and Piping (75,000) to Completion	2,450,000	2.450.000	New
DESTRUCTION OF THE PROPERTY OF	SCHOOLS	1		
Banisa Frimary School	Furchase and delivery of 31 three-Seater wooden desks	201.500	201 500	Nom
Milwehiri Primary School	Purchase and delivery of 30 three-Seater wooden desks		300,107	TACM
Haji Mohamed Primary	Purchase and delivery of 30 three-Seater wooden desks	195,000	000,661	New
Bode Primary School	Purchase and delivery of 20 three Seater woods.	200,000	195,000	New
Mata Arba Primary School	Purchase and delivery of 20 thus cont.	130,000	130,000	New
Soroba Primary School	Purchase and delinear of 20 th.	195,000	195,000	New
Guba Primary School	Purchase and delivery of 50 three-Seater Wooden desks	195,000	195,000	New
Dakar Primary School	Purchase and delivery of 30 three-Seater wooden desks	195,000	195,000	New
Shopton Dimes 6.1.	rurchase and delivery of 30 three-Seater wooden desks	195,000	195,000	New
Shoping rimary school	Purchase and delivery of 30 three-Seater wooden desks	195,000	195,000	New
runan Teso Frimary School	Purchase and delivery of 30 three-Seater wooden desks	195,000	195,000	N. T.
Kiliwehiri Secondary School	Purchase and delivery of 80 Metallic/Wooden Lockers & Chairs		584 000	MCW
Eymole Secondary School	Purchase and delivery of 80 Metallic/Wooden Lockers &	584 000	200, 100	New
Banisa Mix Secondary	Purchase and delivery of 50 Metallic/Wooden Lockers &	2000 398	000,100	New
Wayam Secondary School	Purchase and delivery of 35 Metallic/Wooden Lockers &	2 200,000	000,686	New
	Purchase and deliminate of the time	299,500	255,500	New
Banisa Girls Secondary	Chairs	255,500	255,500	
Malkamari Secondary	Purchase and delivery of 30 Metallic/Wooden Lockers & Chairs	219,000	219,000	New
Kukuba Primary School	Purchase & Delivery of 20 Metallic Double Decker Beds	286 500		New
Birkan Primary School	Purchase & Delivery of 20 Metallic Double Decker Beds		786,500	Nom
Diribbor Primary School	Purchase & Delivery of 20 Metallic Double Decker Beds	200,000	286,500	Nom
Chief Abdullahi Secondary	Purchase & Delivery of 30 Metallic Double Deal	7000,007	286,500	MON
	transmiss of Delivery of On Interacting Double Decker beds	429,750	429,750	New

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O.

Guha Secondary School	Purchase & Delivery of 30 Metallic Double Decker Beds	429.750	1	429.750	New
Evmole Secondary School	Purchase & Delivery of 30 Metallic Double Decker Beds	429,750	,	429,750	New
Kukuba Primary School	Purchase & Delivery of 40 Mattresses	198,000	ı	198,000	New
Birkan Primary School	Purchase & Delivery of 40 Mattresses	198,000	ı	198,000	New
Diribbor Primary School	Purchase & Delivery of 40 Mattresses	198,000	ı	198,000	New
Guba Secondary School	Completion of 80-bed Capacity Dormitory (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	4,500,000	2,500,000	2,000,000	Ongoing
Lulis Primary School	Completion of 80-bed Capacity Dormitory (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	4,500,000	2,500,000	2,000,000	Ongoing
Guba Secondary School	Purchase of Office Furniture (2 Executive Office Desks with side cabinets and Drawers Kshs 152,300, Executive Office Chair Kshs 55,000, 8 office Chairs Kshs 172,000, 5 Office Desks Kshs 105,000 and 3 metallic Office Cabinets Kshs 105,000	589,300	а	589,300	New
Kiliwehiri Secondary School	Purchase of Office Furniture (2 Executive Office Desks with side cabinets and Drawers Kshs 152,300, Executive Office Chair Kshs 55,000, 8 office Chairs Kshs 172,000, 5 Office Desks Kshs 105,000 and 3 metallic Office Cabinets Kshs 105,000	589,300	Ł	589,300	New
Banisa Girls Secondary School	Purchase of Office Furniture (2 Executive Office Desks with side cabinets and Drawers Kshs 152,300, Executive Office Chair Kshs 55,000, 8 office Chairs Kshs 172,000, 5 Office Desks Kshs 105,000 and 3 metallic Office Cabinets Kshs 105,000	589,300	i	589,300	New
Wayam Secondary School	Construction of 50 students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	3,000,000	1	3,000,000	New
Wayam Secondary School	Purchase & Installation of Computer Laboratory fittings (46 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 2,000,000) and Purchase of 50 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 4,850,000	6,850,000	,	6,850,000	New
Wayam Secondary School	Completion of Medium Size Laboratory (60 Student Capacity) (Finishes, Gas System fittings, Water System Fittings, Electrical fittings)	5,500,000	4,500,000	1,000,000	Ongoing
Banisa Mixed Secondary School	Completion of Medium Size Laboratory (60 Student Capacity) (Finishes, Gas System fittings, Water System Fittings, Electrical fittings)	5,500,000	4,500,000	1,000,000	Ongoing
		39	4		

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School	Construction of 50 Students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	3,000,000		3,000,000	Monne
Banisa Girls Secondary School	Purchase & Installation of Computer Laboratory fittings (46 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 2,000,000) and Purchase of 50 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 4,850,000			200 020	Was No
Kiliwehiri Secondary School	Construction of 50 Students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	3,000,000	1	3,000,000	Now.
Kiliwehiri Secondary School	Purchase & Installation of Computer Laboratory fittings (46 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 2,000,000) and Purchase of 50 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 4 850,000	000 018		000000000000000000000000000000000000000	
Merile Primary School	Construction of One Number Classroom to completion	950,000	1 1	950,000	New
Chief Haji Mohamed Primary	Construction of Kitchen and Store to completion	1,200,000	*	1,200,000	New
Lulis Location Chief's Office	Construction of 3 Room Office Block to Completion	1,500,000		1,500,000	New
Andarak Primary School	Construction of One Number Classroom to completion	950,000	1	950,000	New
Hardawa Primary School	Construction of 2 Room Office Block to Completion	1,200,000	1	1,200,000	New
Yatani Primary School	Construction of Kitchen and Store to completion	1,200,000	ı	1,200,000	New
Qalım Primary School	Construction of One Number Classroom to completion	950,000	ı	950,000	New
Doomal Primary School	Construction of One Number Classroom to completion	950,000		950,000	New
Banisa Primary School	Renovation works to 2 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling)	700,000	2	700,000	No.
Gesrebki Primary School	Construction of One Number Classroom to completion	950,000		950 000	Non
Eymole Secondary School	Construction of One Number Classroom to completion	950,000		950,000	N N
Eymole Location Chief's Office	Construction of 2 Room Office Block to Completion	1,200,000		1,200,000	Nom.
Birkan Primary School	Construction of 2 Room Office Block to Completion	1,200,000	,	1.200.000	New
Senior Chief Abdullahi Girls Secondary	Construction of 3 Room Administration Office Block to Completion	1,500,000		1,500,000	New New
Kiliwehiri Police Station	Construction of 2 Room Office Block to Completion	1,200,000	,	1.200.000	Non

Kiliwehiri Primary School	Construction of Chain link fence with Concrete posts of 415M length to completion (1,250,000) Construction of Gate Wall of 6M & Gate to completion (150,000)	0,000,000,0	1	1,400,000	New
Funan Teso Primary School	Renovation works to 1 Classroom to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling) (Kshs 300,00) and Construction of 4-Door Toilet to completion (Kshs 600,000)	000,000	1	000,000	New
Arda Garse Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet to completion (300,000)	1,250,000	1	1,250,000	New
Umur Primary School	Construction of One Number Classroom to completion	950,000	1	950,000	New
Qarari Dertu Primary School	Construction of 2-Door Toilet to completion	300,000	Ł	300,000	New
Derkhale Primary School	Construction of Chain link fence with Concrete posts of 415M length to completion (1,250,000) Construction of Gate Wall of 6M & Gate to completion (150,000)	000,000,9	1	1,400,000	New
Bode Primary School	Construction of One Number Classroom to completion	950,000	ŧ	950,000	New
Diribbor Primary School	Construction of 30 M³ Underground Water Tank to completion	1,200,000	•	1,200,000	New
Tarama Primary School	Construction of 30 M3 Underground Water Tank to completion	1,200,000	1	1,200,000	New
Qorobo Lakole Primary	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet to completion (300,000)	1,250,000	r	1,250,000	New
Kukuba Primary School	Construction of Chain link fence with Concrete posts of 465M length to completion	000,000,9	1,500,000	1,400,000	Ongoing
Qorobo Shaba Primary School	Construction of One Number Classroom to completion	950,000	1	950,000	New
Chabi Primary School	Construction of One Number Classroom to completion	950,000	ı	950,000	New
Afgoye Primary School	Construction of 2-Door Toilet to completion	300,000	t	300,000	New
Guba Secondary School	Construction of 2 Number Classrooms to completion	1,900,000	Ł	1,900,000	New
Tarbey Primary School	Construction of One Number Classroom to completion	950,000	ı	950,000	New
Murutho Primary School	Construction of One Number Classroom to completion (950,000) & 2-Door Toilet to completion (300,000)	1,250,000	t	1,250,000	New
Malkamari Primary School	Renovation works to 2 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling)	200,000	1	700,000	New

	Completion of One Number Classroom to completion	950,000	950,000	New
Goro Athi Primary School	Collst detion of one manner commercial			
Hullow Location Chief's	Construction of 2 Room Office Block to Completion	1,200,000	1,200,000	New
CITICS	Collect action of a recommendation of the			
Farian Primary School	Construction of 80-bed Capacity Dormitory to Rooting Level	4,500,000	2,300,000	New
	(Flase I) (Flase I)		000000	
Mattenade Deimany Cohool	Construction of 2. Door Toilet to completion	300,000	300,000	New
Maikaroda riinary senson	Colish delich of 2-200 remains	CRO COC III	127 028 279	870
TAMOMA		155,888,879	131,000,1	200

# MIN 04/017/009/2020 A.O.B

There being no any other business to discuss, the meeting was adjourned at 5.30 PM with a word of prayers from the Chairperson.

Confirmed By:

Ahamed Wethow Issack

Chairperson

NG-CDF Banissa

Signature Date 17/09/2021

Secretary

Mohamed Maalim Hassan

Prepared by:

NG-CDF Banissa

Signature. Signature. 17th September 2021

# THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

040

CONSTITUENCY NAME: BANISSA

FINANCIAL YEAR:

2021-2022

OUNT ALLOCATED (KSHS)	NAME OF PROJECT	SERIAL
8,201,022.00	Administration/Recurrent	040/AP1
3,070,500.00	Monitoring and evaluation/Capacity Building	040/AP2
29,500,000.00	Bursary/Mocks/Cats	040/2640100
7,192,207.00	Emergency Projects	040/2640200
36,445,000.00	Primary School Projects	040/2630204
43,220,150.00	Secondary School Projects	040/2630205
5,100,000.00	Security Projects	040/2640507
1,910,000.00	Sports Activities	040/2640509
2,450,000.00	Environmental Projects	040/2640510
137,088,879.00	TOTAL	040/2040510

Ahamed Wetton Chairman TUSUF ABON ACH

04,10 2021

Signature

Date

**Fund Manager** 

Signature

Date

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name BANISSA

County

MANDERA

**Project Number** 

AP1

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

8,201,022.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0009-040-2110000-100-2021-2022-1	Payment of staff salaries	New Project	795,000.00
Staff gratuity	4-0009-040-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	2,855,000.00
Goods and Services	4-0009-040-2210000-100-2021-2022-3	Purchase of fuel, Printing, stationery, telephone, travel and subsistence, office supplies	New Project	3,010,522.00
NSSF	4-0009-040-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	40,500.00
Committee Expenses	4-0009-040-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
	1		TOTAL:	8,201,022.00

Person completing form

SIGNATURE:

HUST A- AP

DATE:

timel Man

NAME:

POSITION:

### (s.30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

040

Constituency

BANISSA

County

MANDERA

**Project Number** 

AP1

**Project Title** 

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

3,070,500.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0009-040-2210000-111-2021-2022-1	Purchase of fuel, stationery, vehicle hire, travel and subsistence	New Project	1,438,550.00
Committee Expenses	4-0009-040-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	731,950.00
Capacity Building	4-0009-040-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	New Project	900,000.00
			TOTAL:	3,070,500.00

Person completing t	form Semily's	1004 in 0001
SIGNATURE:	DATE:	57, 10, 2020
NAME:	POSITION:	Fand Manager

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 

040

Constituency Name BANISSA

County

MANDERA

**Project Number** 

2640100

**Project Title** 

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

29,500,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0009-040-2640101-103-2021-2022-1	Payment of bursary to needy students in Secondary Schools.	New Project	9,000,000.00
Bursary Tertiary School	4-0009-040-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges and universities.	New Project	20,500,000.00
			TOTAL:	29,500,000.00

Person completing t	form Paullys		
SIGNATURE:	7240	DATE:	04, 10, 2021
NAME:	TVESTY A-AG	POSITION:	Fund Manager

### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

**Constituency No** 

040

Constituency

BANISSA

County

MANDERA

**Project Number** 

2640200

**Project Title** 

**Emergency projects** 

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

7,192,207.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-040-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE:

NAME:

- POSITION:

04, (0, 2021 Fund Manager

### **FOURTH SCHEDULE** (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 

040

Constituency

BANISSA

County

MANDERA

**Project Number** 

2630204

**Project Title** 

Primary School Projects

Sector

Name

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

36,445,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Primary School	4-0009-040-2630204-104-2021-2022-1	Purchase and delivery of 31 three-Seater wooden desks	New Project	201,500.00
Kiliwehiri Primary School	4-0009-040-2630204-104-2021-2022-2	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Haji Mohamed Primary	4-0009-040-2630204-104-2021-2022-3	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Bode Primary School	4-0009-040-2630204-104-2021-2022-4	Purchase and delivery of 20 three-Seater wooden desks	New Project	130,000.00
Mata Arba Primary School	4-0009-040-2630204-104-2021-2022-5	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Soroba Primary School	4-0009-040-2630204-104-2021-2022-6	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Guba Primary School	4-0009-040-2630204-104-2021-2022-7	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Dakar Primary School	4-0009-040-2630204-104-2021-2022-8	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Shobtoy Primary School	4-0009-040-2630204-104-2021-2022-9	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Funan Teso Primary School	4-0009-040-2630204-104-2021-2022-10	Purchase and delivery of 30 three-Seater wooden desks	New Project	195,000.00
Kukuba Primary School	4-0009-040-2630204-104-2021-2022-11	Purchase & Delivery of 20 Metallic Double Decker Beds	New Project	286,500.00

Birkan Primary School	4-0009-040-2630204-104-2021-2022-12	Purchase & Delivery of 20 Metallic Double Decker Beds	New Project	286,500.00
Diribbor Primary School	4-0009-040-2630204-104-2021-2022-13	Purchase & Delivery of 20 Metallic Double Decker Beds	New Project	286,500.00
Kukuba Primary School	4-0009-040-2630204-104-2021-2022-14	Purchase & Delivery of 3by6 40 Mattresses	New Project	198,000.00
Birkan Primary School	4-0009-040-2630204-104-2021-2022-15	Purchase & Delivery of 3by6 40 Mattresses	New Project	198,000.00
Diribbor Primary School	4-0009-040-2630204-104-2021-2022-16	Purchase & Delivery of 3by6 40 Mattresses	New Project	198,000.00
Lulis Primary School	4-0009-040-2630204-104-2021-2022-17	Completion of 80-bed Capacity Dormitory (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	New Project	2,000,000.00
Merile Primary School	4-0009-040-2630204-104-2021-2022-18	Construction of One Classroom to completion	New Project	950,000.00
Chief Haji Mohamed Primary	4-0009-040-2630204-104-2021-2022-19	Construction of Kitchen with Store to completion	New Project	1,200,000.00
Andarak Primary School	4-0009-040-2630204-104-2021-2022-20	Construction of One Classroom to completion	New Project	950,000.00
Hardawa Primary School	4-0009-040-2630204-104-2021-2022-21	Construction of 2 Room Office Block to Completion	New Project	1,200,000.00
Yatani Primary School	4-0009-040-2630204-104-2021-2022-22	Construction of Kitchen and Store to completion	New Project	1,200,000.00
Qalim Primary School	4-0009-040-2630204-104-2021-2022-23	Construction of One Classroom to completion	New Project	950,000.00
Doomal Primary School	4-0009-040-2630204-104-2021-2022-24	Construction of One Classroom to completion	New Project	950,000.00
Banisa Primary School	4-0009-040-2630204-104-2021-2022-25	Renovation works to 2 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling)	New Project	700,000.00
Gesrebki Primary School	4-0009-040-2630204-104-2021-2022-26	Construction of One Classroom to completion	New Project	950,000.00
Birkan Primary School	4-0009-040-2630204-104-2021-2022-27	Construction of 2 Room Office Block to Completion	New Project	1,200,000.00
Kiliwehiri Primary School	4-0009-040-2630204-104-2021-2022-28	Construction of Chain link fence with Concrete posts of 415M length to completion (1,250,000) Construction of Gate Wall of 6M & Gate to completion (150,000)	New Project	1,400,000.00
Funan Teso Primary School	4-0009-040-2630204-104-2021-2022-29	Renovation works to 1 Classroom to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling) (Kshs 300,00) and Construction of 4-Door Pit latrine (one disability friendly) to completion (Kshs 600,000)	New Project	900,000.00
Arda Garse Primary School	4-0009-040-2630204-104-2021-2022-30	Construction of One Number Classroom to completion (950,000) & 2-Door pit latrine	New Project	1,250,000.00

		(one disability friendly)to completion (300,000)		
Umur Primary School	4-0009-040-2630204-104-2021-2022-31	Construction of One Classroom to completion	New Project	950,000.00
Qarari Dertu Primary School	4-0009-040-2630204-104-2021-2022-32	Construction of 2-Door Pit latrine (one disability friendly) to completion	New Project	300,000.00
Derkhale Primary School	4-0009-040-2630204-104-2021-2022-33	Construction of Chain link fence with Concrete posts of 415M length to completion (1,250,000) Construction of Gate Wall of 6M & Gate to completion (150,000)	New Project	1,400,000.00
Bode Primary School	4-0009-040-2630204-104-2021-2022-34	Construction of One Classroom to completion	New Project	950,000.00
Diribbor Primary School	4-0009-040-2630204-104-2021-2022-35	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Tarama Primary School	4-0009-040-2630204-104-2021-2022-36	Construction of 30 M3 Underground Water Tank to completion	New Project	1,200,000.00
Qorobo Lakole Primary School	4-0009-040-2630204-104-2021-2022-37	Construction of One Number Classroom to completion (950,000) & 2-Door Pit latrine (one disability friendly) to completion (300,000)	New Project	1,250,000.00
Kukuba Primary School	4-0009-040-2630204-104-2021-2022-38	Additional funds for Construction of Chain link fence (measuring 1,950M) with Concrete posts. A distance of 450m already done, current allocation to construct 465M length to completion leaving 1,035M	New Project	1,400,000.00
Qorobo Shaba Primary School	4-0009-040-2630204-104-2021-2022-39	Construction of One Classroom to completion	New Project	950,000.00
Chabi Primary School	4-0009-040-2630204-104-2021-2022-40	Construction of One Classroom to completion	New Project	950,000.00
Afgoye Primary School	4-0009-040-2630204-104-2021-2022-41	Construction of 2-Door Pit latrine (one disability friendly) to completion	New Project	300,000.00
Tarbey Primary School	4-0009-040-2630204-104-2021-2022-42	Construction of One Classroom to completion	New Project	950,000.00
Murutho Primary School	4-0009-040-2630204-104-2021-2022-43	Construction of One Classroom to completion (950,000) & 2-Door Pit latrine (one disability friendly) to completion (300,000)	New Project	1,250,000.00
Aalkamari Primary School	4-0009-040-2630204-104-2021-2022-44	Renovation works to 2 Classrooms to completion (Repairing wall cracks, floor cracks, replacing broken doors and Windows, painting works and labeling)	New Project	700,000.00
Goro Athi Primary School	4-0009-040-2630204-104-2021-2022-45	Construction of One Classroom to completion	New Project	950,000.00
Farjan Primary School	4-0009-040-2630204-104-2021-2022-46	Construction of 80-bed Capacity Dormitory to Roofing Level (Phase I)	New Project	2,300,000.00

# National Government Constituencies Development Fund

Fourth Schedule Report

Malkaroqa Primary School	4-0009-040-2630204-104-2021-2022-47	Construction of 2-Door Pit latrine (one disability friendly) to completion	New Project	300,000.00
			TOTAL:	36,445,000.00

Person completing form

Security

SIGNATURE:

DATE:

POSITION:

POSITION:

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency

BANISSA

County

MANDERA

Project Number

2630205

**Project Title** 

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

Estimates, in Ksh

43,220,150.00

dated

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiliwehiri Secondary School	4-0009-040-2630205-104-2021-2022-11	Purchase and delivery of 80 Metallic/Wooden Lockers & Chairs	New Project	584,000.00
Eymole Secondary School	4-0009-040-2630205-104-2021-2022-12	Purchase and delivery of 80 Metallic/Wooden Lockers & Chairs	New Project	584,000.00
Banisa Mix Secondary	4-0009-040-2630205-104-2021-2022-1	Purchase and delivery of 50 Metallic/Wooden Lockers & Chairs	New Project	365,000.00
Wayam Secondary School	4-0009-040-2630205-104-2021-2022-13	Purchase and delivery of 35 Metallic/Wooden Lockers & Chairs	New Project	255,500.00
Banisa Girls Secondary School	4-0009-040-2630205-104-2021-2022-14	Purchase and delivery of 35 Metallic/Wooden Lockers & Chairs	New Project	255,500.00
Malkamari Secondary School	4-0009-040-2630205-104-2021-2022-15	Purchase and delivery of 30 Metallic/Wooden Lockers & Chairs	New Project	219,000.00
Guba Secondary School	4-0009-040-2630205-104-2021-2022-16	Purchase & Delivery of 30 Metallic Double Decker Beds	New Project	429,750.00
Chief Abdullahi Secondary	4-0009-040-2630205-104-2021-2022-17	Purchase & Delivery of 30 Metallic Double Decker Beds	New Project	429,750.00
Eymole Secondary School	4-0009-040-2630205-104-2021-2022-18	Purchase & Delivery of 30 Metallic Double Decker Beds	New Project	429,750.00

Guba Secondary School	4-0009-040-2630205-104-2021-2022-19	Completion of 80-bed Capacity Dormitory (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	New Project	2,000,000.00
Guba Secondary School	4-0009-040-2630205-104-2021-2022-20	Purchase of Office Furniture (2 Executive Office Desks with side cabinets and Drawers Kshs 152,300, Executive Office Chair Kshs 55,000, 8 office Chairs Kshs 172,000, 5 Office Desks Kshs 105,000 and 3 metallic Office Cabinets Kshs 105,000	New Project	589,300.00
Kiliwehiri Secondary School	4-0009-040-2630205-104-2021-2022-21	Purchase of Office Furniture (2 Executive Office Desks with side cabinets and Drawers Kshs 152,300, Executive Office Chair Kshs 55,000, 8 office Chairs Kshs 172,000, 5 Office Desks Kshs 105,000 and 3 metallic Office Cabinets Kshs 105,000	New Project	589,300.00
Banisa Girls Secondary School	4-0009-040-2630205-104-2021-2022-22	Purchase of Office Furniture (2 Executive Office Desks with side cabinets and Drawers Kshs 152,300, Executive Office Chair Kshs 55,000, 8 office Chairs Kshs 172,000, 5 Office Desks Kshs 105,000 and 3 metallic Office Cabinets Kshs 105,000	New Project	589,300.00
Wayam Secondary School	4-0009-040-2630205-104-2021-2022-23	Construction of 50 students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	New Project	3,000,000.00
Wayam Secondary School	4-0009-040-2630205-104-2021-2022-24	Purchase & Installation of Computer Laboratory fittings (46 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 2,000,000) and Purchase of 50 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 4,850,000	New Project	6,850,000.00
Wayam Secondary School	4-0009-040-2630205-104-2021-2022-25	Completion of Medium Size Laboratory (60 Student Capacity) (Finishes, Gas System fittings, Water System Fittings, Electrical fittings)	New Project	1,000,000.00
Banisa Mixed Secondary School	4-0009-040-2630205-104-2021-2022-26	Completion of Medium Size Laboratory (60 Student Capacity) (Finishes, Gas System fittings, Water System Fittings, Electrical fittings)	New Project	1,000,000.00
Banisa Girls Secondary School	4-0009-040-2630205-104-2021-2022-27	Construction of 50 students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	New Project	3,000,000.00
Banisa Girls Secondary School	4-0009-040-2630205-104-2021-2022-28	Purchase & Installation of Computer Laboratory fittings (46 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to	New Project	6,850,000.00

			TOTAL:	43,220,150.00
Guba Secondary School	4-0009-040-2630205-104-2021-2022-33	Construction of 2 Classrooms to completion	New Project	1,900,000.00
Senior Chief Abdullahi Girls Secondary	4-0009-040-2630205-104-2021-2022-32	Construction of 3 Room Administration Office Block to Completion	New Project	1,500,000.00
Eymole Secondary School	4-0009-040-2630205-104-2021-2022-31	Construction of One Classroom to completion	New Project	950,000.00
Kiliwehiri Secondary School	4-0009-040-2630205-104-2021-2022-30	Purchase & Installation of Computer Laboratory fittings (46 Computer Desks & Chairs, Electrical Installations & Network Cables Installations to completion - Kshs 2,000,000) and Purchase of 50 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 4,850,000	New Project	6,850,000.00
Kiliwehiri Secondary School	4-0009-040-2630205-104-2021-2022-29	Construction of 50 students Capacity Computer Laboratory (Computer Hall, Office & Store) to completion	New Project	3,000,000.00
,		completion - Kshs 2,000,000) and Purchase of 50 Desk Top Computers with Pre-installed software, UPS & AVS to completion Kshs 4,850,000		

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SIGNATURE:	DATE:	G 1 1
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### (s. 30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name

BANISSA

County

MANDERA

**Project Number** 

2640507

**Project Title** 

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

Estimates, in Ksh

5,100,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lulis Location Chiefs Office	4-0009-040-2640507-113-2021-2022-1	Construction of 3 Room Office Block to Completion	New Project	1,500,000.00
Eymole Location Chiefs Office	4-0009-040-2640507-113-2021-2022-2	Construction of 2 Room Office Block to Completion	New Project	1,200,000.00
Kiliwehiri Police Station	4-0009-040-2640507-113-2021-2022-3	Construction of 2 Room Office Block to Completion	New Project	1,200,000.00
Hullow Location Chiefs Office	4-0009-040-2640507-113-2021-2022-4	Construction of 2 Room Office Block to Completion	New Project	1,200,000.00
			TOTAL:	5,100,000.00

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### **FOURTH SCHEDULE** (s. 30)PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name

BANISSA

County

MANDERA

Project Number

2640509

**Project Title** 

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

1,910,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Diribbor Primary School	4-0009-040-2640509-112-2021-2022-1	Purchase of 2 Branded trophies, 132 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	New Project	400,000.00
Diribbor Primary School	4-0009-040-2640509-112-2021-2022-2	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	New Project	555,000.00
Chief Haji Mohamed Primary	4-0009-040-2640509-112-2021-2022-3	Purchase of 2 Branded trophies, 132 Pairs of branded t-shirts and shorts, 10 Branded leather football balls, 5 Branded leather volleyball balls, 2 Football Nets	New Project	400,000.00
Chief Haji Mohamed Primary	4-0009-040-2640509-112-2021-2022-4	Bush Clearing of football and volleyball pitches, leveling off the ground, labeling, erection of goal posts to completion	New Project	555,000.00
			TOTAL:	1,910,000.00

Person completing form

SIGNATURE:

DATE: 04, 10, 2021 USSUF A. Ah' Fund Manager

page 1/2

# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency

BANISSA

County

MANDERA

**Project Number** 

2640510

**Project Title** 

**Environmental Projects** 

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

**Original Cost** 

Estimates, in Ksh

2,450,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiliwehiri Secondary School	4-0009-040-2640510-110-2021-2022-1	Construction of 60M3 Underground water Tank to completion (1,700,000), Construction of Elevated Concrete Water Tank Tower (675,000) with 5,000 Litre Plastic Water Tank and Piping (75,000) to Completion	New Project	2,450,000.00
		1	TOTAL:	2,450,000.00

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# BANISSA IEBC NUMBER 040

# NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2020/2021 FINANCIAL YEAR

SUBMITTED
SEPTEMBER 2021

### BACKGROUND

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the state department of Planning. The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development agenda at the constituency level.

# ABOUT BANISSA CONSTITUENCY.

Banissa Constituency is an electorate unit in Mandera County. The Constituency Borders Mandera West Constituency to the South and Mandera North Constituency to the East.

Banissa Constituency is Comprised of five Wards as detailed bellow.

S/NO	NAME OF WARD	WARD NUMBER	WARD POPULATION(2009 CENSUS)	WARD LOCATIONS
1	Banissa	0196	44,501	Comprises Banissa and Lulis Sub-Locations of Mandera County
2	Derkhale	0197	32,078	Comprises Derkhale and Goljo sub Locations of Mandera County.
3	Guba	0198	20,068	Comprises of Goba and Choroqo Sub locations of Mandera County.
4	Malkamari Ward	0199	27,602	Comprises Malkamari, Hullow and Malkaroqa Sub Locations of Mandera County.
5	Kiliwehiri Ward	0200	33,825	Comprises of Kiliwehiri and Eymole Sub Locations of Mandera County.

The Banisa Constituency Ward Consultative Fora was held from Thursday, 9th September 2021 and ended on Wednesday, 15th September 2021.

# Those present included

- Deputy County Commissioner Banisa Sub County
- > All Banisa NG- CDF Members
- > Chiefs and Assistant Chiefs from the respective Divisions, locations in the wards

Countre

Swaham & Sadjul

- > Principals of Secondary Schools & Head Teachers of Primary Schools from the respective wards
- Members of the public representing the elders, youth, women, persons living with disability, religious groups and the general public.

# PROJECTS REQUESTS FROM THE FIVE WARDS IN BANISSA CONSTITUENCY

s/NO.	PROJECT NAME	NEEDS	WARD
1.	Mata Arba Primary School	<ul> <li>4no. classrooms and toilets</li> <li>Administration block</li> <li>Fence</li> <li>Underground water tank</li> <li>Desks</li> <li>Office Furniture</li> </ul>	Banisa
2.	Qalim Primary School	<ul> <li>4no. classrooms and 4 toilets</li> <li>Underground Water tank</li> <li>Kitchen/Store</li> <li>Desks</li> <li>Office furniture</li> </ul>	Banisa
3.	Sigirso Primary School	<ul> <li>4no. classrooms &amp; toilets</li> <li>Administration block &amp; furniture</li> <li>Desks</li> <li>Sports field &amp; Equipment</li> </ul>	Banisa
4.	Banisa Primary School	<ul> <li>Dining hall, beds</li> <li>5no. classrooms &amp; 4 toilets</li> <li>Underground water tank, staff quarters</li> <li>Kitchen &amp; Store, Mattresses</li> <li>Repairs of existing structures</li> <li>Desks, Sports field and equipment</li> </ul>	Banisa
5.	Chief Mohamed Primary School	<ul> <li>Desks, sports field and equipment</li> <li>Office furniture, tree planting</li> <li>Dining hall, beds</li> <li>5no. classrooms &amp; 6 toilets</li> <li>Office furniture, tree planting</li> <li>Administration block &amp; furniture</li> <li>Underground water tank, staff quarters</li> <li>Kitchen &amp; Store, Mattresses</li> <li>Repairs of existing structures</li> <li>Desks, Sports field and equipment</li> </ul>	Banisa
6.	Gira Primary School	<ul> <li>4no. classrooms &amp; 4 toilets</li> <li>Kitchen/Store</li> <li>Desks</li> <li>Office furniture</li> <li>Tree planting</li> <li>Renovation of existing structures</li> <li>Sports field &amp; equipment</li> </ul>	Banisa
7.	Merile Primary School	<ul><li>4no. classrooms</li><li>4 toilets</li></ul>	Banisa

		<ul><li>Administration block</li><li>Desks</li><li>Office furniture</li></ul>	
8.	Chiracha Primary School	<ul> <li>Kitchen/Store</li> <li>4no. Classroom &amp; Toilets</li> <li>Fence, Desks</li> <li>Tree planting</li> <li>Office furniture</li> <li>Sports field &amp; Equipment</li> </ul>	Banisa
9.	Lulis Primary School	<ul> <li>Administration block &amp; Staff room</li> <li>Fence, staff quarters</li> <li>4 no. classrooms &amp; 4 toilets, Dormitory, beds, Mattresses</li> <li>Desks &amp; Office furniture</li> <li>Tree planting, sports field &amp; equipment</li> </ul>	Banisa
10.	Yatani Primary School	<ul> <li>Administration block/staff room</li> <li>4 Classrooms &amp; no. toilets</li> <li>Kitchen/Store</li> <li>Fence, staff quarters</li> <li>Desks &amp; Office furniture</li> </ul>	Banisa
11.	Andarak Primary School	<ul> <li>4no. classrooms &amp; toilets</li> <li>Administration block</li> <li>Office furniture</li> <li>Desks</li> </ul>	Banisa
12.	Hardawa Primary School	<ul> <li>6no. classrooms and 6 toilets</li> <li>Administration block</li> <li>Water tank, Fence</li> <li>Desks, Furniture, School field, Seedlings</li> </ul>	Banisa
13.	Wayam Primary School	<ul> <li>6no. classrooms and 6 toilets</li> <li>Administration block</li> <li>Water tank, Fence</li> <li>Desks, Furniture, School field, Seedlings</li> </ul>	Banisa
14.	Wayam Secondary School	<ul> <li>Library &amp; Fittings</li> <li>Water tank, 4 Classrooms and toilets</li> <li>Laboratory &amp; Lab Equipment</li> <li>Dining Hall &amp; Fittings</li> <li>Chairs and Chambers</li> <li>Dormitory &amp; Double decker beds</li> <li>Renovation of existing structures</li> <li>School Van, Sports equipment</li> <li>Tree planting</li> <li>Computer Lab &amp; fittings</li> </ul>	Banisa
15.	Banisa Mixed Secondary School	School Van     Laboratory & Lab Equipment     5 Classrooms and toilets	Banisa





16.	Banisa Girls Secondary School	<ul> <li>Dining hall &amp; Furniture</li> <li>Chairs and Chambers</li> <li>Renovation of existing structure</li> <li>Sports items and field</li> <li>Tree planting</li> <li>2no. classrooms and 4 toilets</li> <li>Dormitory &amp; Beds</li> <li>Staff quarters</li> <li>Sports Field &amp; Equipment</li> <li>Chairs and chambers</li> <li>Administration block &amp; office furniture</li> <li>School Van</li> <li>Dining hall &amp; furniture</li> </ul>	Banisa
		<ul> <li>Dining Hall</li> <li>Laboratory &amp; Lab equipment</li> <li>Renovation works</li> <li>Computer Lab &amp; fittings</li> </ul>	
17.	Banisa Youth Empowerment Centre	<ul> <li>Construction of Youth Empowerment center</li> <li>Furniture/Equipment</li> <li>Toilets and Water tank</li> </ul>	Banisa
18.	Banisa Chief Camp	<ul><li>Administration block &amp; furniture</li><li>Toilets, Fence, Water tank</li></ul>	Banisa
19.	Lulis chief Camp	<ul> <li>Staff houses, Water tank</li> <li>Fence, Toilets, office block, Electrification</li> </ul>	Banisa
20.	Banisa sub – county Commissioner residence	<ul> <li>Staff houses</li> <li>Water tank</li> <li>Toilets</li> <li>Fence</li> </ul>	Banisa
21.	Banisa AP Camp	<ul> <li>Staff houses, Water tank</li> <li>Fence, Toilets, office block, Electrification</li> </ul>	Banisa
22.	NG-CDFC office	<ul> <li>Banisa NG-CDFC office</li> <li>Motor cycle &amp; 4WD vehicle</li> <li>Water Tank, Fence, 8 Door Toilet, Tree Planting</li> </ul>	Banisa Constituency
23.	Banisa Sub-County Education	<ul> <li>Administration block, Water tank</li> <li>Furniture, Fencing</li> <li>Toilets</li> </ul>	Banisa
24.	Banisa Sub-county National Treasury	<ul><li>Office equipment</li><li>Toilets</li><li>Water tank</li></ul>	Banisa
25.	Deputy Sub –county Commissioner	<ul> <li>Staff houses</li> <li>Water tank</li> <li>Fence</li> <li>Toilets and Bathrooms</li> </ul>	Banisa

26.	Banisa sub-county registrar of persons	<ul> <li>Administration block</li> <li>Water tank</li> <li>Toilets</li> <li>Fence</li> </ul>	Banisa
27.	Banisa Constituency Sports Team	Sports Field & Sports equipment	Banisa constituency
28.	Bode Primary School	<ul> <li>6no. classrooms and 6 toilets</li> <li>Administration block, Fence</li> <li>Underground water tank</li> <li>Desks &amp; Office furniture</li> <li>Kitchen/Store</li> </ul>	Banisa
29.	Dakar Primary School	<ul> <li>6 no. classrooms, 4no. toilets</li> <li>Kitchen/Store</li> <li>Administration block</li> <li>Desks &amp; Office furniture</li> </ul>	Derkale
30.	Qorobo Shaba Primary School	<ul> <li>6 no. classrooms &amp; 4no. toilets</li> <li>Kitchen/Store</li> <li>Administration block</li> <li>Desks &amp; Office furniture</li> </ul>	Derkale
31.	Chabi Primary School	<ul> <li>4no. classrooms &amp; 4 toilets</li> <li>Water tank &amp; Administration block</li> <li>Fence, Desks, Office furniture</li> </ul>	Derkale
32.	Afgoye Primary School	<ul> <li>4no. classrooms &amp; 4 toilets</li> <li>Water tank &amp; Administration block</li> <li>Fence, Desks, Office furniture</li> </ul>	Derkale
33.	Diribbor Primary School	<ul> <li>6no. classrooms &amp; 6 toilets</li> <li>Administration block &amp; furniture</li> <li>Underground water tank</li> <li>Fence, staff quarters</li> <li>Kitchen/Store</li> <li>Desks,</li> <li>Dormitory, beds &amp; Mattresses, Tree planting</li> <li>Repairs of existing structures</li> <li>Sports field and equipment</li> </ul>	Derkale
34.	Tarama Primary School	<ul> <li>5no. classrooms &amp; Toilets</li> <li>Water tank &amp; Fence</li> <li>Desks &amp; Office furniture</li> <li>Seedlings Sports</li> <li>Renovation works</li> <li>Staff quarters</li> </ul>	Derkale
35.	Derkale Primary School	<ul> <li>6no. classrooms &amp; 4no. toilets</li> <li>Fence, staff quarters</li> <li>Desks &amp; Office furniture</li> <li>Tree planting, Renovation works</li> </ul>	Derkale





		<ul> <li>Sports field &amp; equipment</li> </ul>	
36.	Burashum Primary School	<ul> <li>4no. classrooms</li> </ul>	Derkale
		<ul> <li>Administration block</li> </ul>	
		<ul> <li>4 toilets</li> </ul>	
		Kitchen/Store	
		<ul> <li>Fence</li> </ul>	
		<ul> <li>Desks</li> </ul>	
		Office furniture	
37.	Kukuba Primary School	5no. classrooms & 6 toilets	Derkale
		<ul> <li>Water tank, staff quarters</li> </ul>	
		<ul> <li>Administration block &amp; Office Furniture,</li> </ul>	
	1	Fence, Renovation works	
	1 -	<ul> <li>Desks, Sports Field &amp; Equipment</li> </ul>	
		<ul> <li>Dormitory, beds &amp; Mattresses</li> </ul>	
38.	Sukela suga Primary School	3no. classrooms & 4 toilets	Derkale
	3, 333,	Water tank & Desks	
		Administration block & furniture	
39.	Goljo Primary School	Kitchen/Store	Derkale
	,	• 5 classrooms & 4 toilets	Derkale
		Fence, Desk, Office furniture	
		Renovation works	
40.	Qorobo Abero Primary	4no. classrooms & 4 toilets	Derkale
	School	Water tank & Administration block	Derkale
		Fence, Desks, Office furniture	
41.	Qorobo Lakole Primary	4no. classrooms & 4 toilets	Derkale
-00.	School	Water tank & Administration block	Derkale
		Fence, Desks, Office furniture	
42.	Derkale Chief Camp	Administration block & Fence	Derkale
3334		Toilets & Water tank	Derkale
		Furniture, fencing	
43.	Golgo Chief Camp	Administration block & Fence	Derkale
		Toilets & Water tank	Derkale
		Furniture, fencing	
44.	Urile Primary School	5no. classrooms and toilets	Kiliwehiri
	one rimary sensor	Administration block	Killwelliff
		Underground water tank	
	-	Kitchen/Store	
		Desks, Office Furniture	
45.	Bulla Fulay Primary School	6no. classrooms & toilets	Kiliwehiri
7.5	Bana Fally Filliary School	Kitchen/Store	Killweniri
		Administration block	
46.	Achini Primary School	Desks & Office furniture     See allogroups & tailets	(dilina bin)
,0.	Action Finnary School	6no. classrooms & toilets     Vitaban /Store	Kiliwehiri
11,-11		Kitchen/Store     Administration block	
		<ul> <li>Administration block</li> </ul>	

		Desks & Office furniture	1211 1.1.1
47.	Snr Chief Abdullahi Girls Secondary School	<ul> <li>6no. classrooms and 6 Toilets</li> <li>Administration block</li> <li>Laboratory &amp; Lab equipment</li> <li>Fencing, Dormitory, beds</li> </ul>	Kiliwehiri
		<ul> <li>Chairs and Chambers, dining hall/Kitchen, Dining Furniture</li> <li>Office Furniture</li> <li>School field, Staff House</li> </ul>	
48.	Dakabor Primary School	<ul> <li>Library &amp; fittings</li> <li>6no. classrooms &amp; 4 toilets</li> <li>Water tank</li> <li>Administration block</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
49.	Gaba Guto Primary School	<ul> <li>5no. classrooms &amp; toilets</li> <li>Water tank</li> <li>Administration block</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
50.	Gesrebki Primary School	<ul> <li>4no. classrooms &amp; 4 toilets</li> <li>Water tank</li> <li>Administration block</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
51.	Eymole Primary School	<ul> <li>6no. classrooms &amp; 4 toilets</li> <li>Water tank, staff quarters</li> <li>Administration block</li> <li>Desks &amp; Office furniture</li> <li>Renovation works</li> <li>Sports field &amp; items,</li> <li>Tree planting, Dining hall &amp; Beds</li> </ul>	Kiliwehiri
52.	Eymole Secondary School	<ul> <li>6no. classrooms &amp; 4 toilets</li> <li>Water tank, staff quarters</li> <li>Administration block</li> <li>Chairs &amp; Chambers &amp; Office furniture</li> <li>Sports field &amp; items,</li> <li>Tree planting, Dining hall &amp; Beds</li> <li>Dormitory, beds &amp; Mattresses</li> </ul>	Kiliwehiri
53.	Aemey Primary School	<ul> <li>5no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
54.	Arda Garse Primary School	<ul> <li>5no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
55.	Birkan Primary School	<ul> <li>5no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri





56.	Khorgowla Primary School	<ul> <li>Dormitory &amp; beds, Mattresses, staff quarters</li> <li>4no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> </ul>	Kiliwehiri
57.	Kiliwehiri Primary School	<ul> <li>Desks &amp; Office furniture</li> <li>Fence, 5no. classrooms &amp; Toilets</li> </ul>	Kiliwehiri
		<ul> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> <li>Kitchen &amp; store, renovation works</li> <li>Dining hall &amp; furniture</li> <li>Dormitory &amp; beds, staff quarters</li> <li>Underground water tank, staff quarters</li> <li>Kitchen &amp; Store, Mattresses</li> <li>Repairs of existing structures</li> </ul>	
		Sports field and equipment	
58.	Dambala Gale Primary School	<ul> <li>4no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
59.	Khatis Primary School	<ul> <li>4no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
60.	Garbi Primary School	<ul> <li>4no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
61.	Funan Teso Primary School	<ul> <li>5no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture,</li> <li>Dormitory &amp; beds, staff quarters</li> <li>Fence, kitchen &amp; store</li> <li>Repairs of existing structures</li> </ul>	Kiliwehiri
62.	Qarari Dertu Primary School	<ul> <li>5no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Kiliwehiri
63.	Khotkhot Primary School	<ul> <li>5no. classrooms &amp; Toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture, staff quarters</li> </ul>	Kiliwehiri
64.	Umur Primary School	<ul> <li>3no. classrooms</li> <li>Underground water tank</li> <li>Administration block</li> <li>4 toilets</li> <li>Desks</li> <li>Office furniture</li> </ul>	Kiliwehiri
65.	Kiliwehiri Secondary School	Dormitory, beds	Kiliwehiri

		<ul> <li>4no. classrooms &amp; 8 Toilets</li> <li>Fence,</li> <li>Admin Office &amp; Office Furniture</li> <li>Laboratory &amp; Lab equipment</li> <li>Dining hall, Dining hall furniture</li> <li>Water tank, Chairs and chambers</li> <li>Tree planting</li> <li>Computer Lab &amp; fittings</li> </ul>	
66.	Kiliwehiri Chief Camp	Administration block, Toilets     Fence, Water tank, Furniture	Kiliwehiri
67.	Birkan Chief Camp	<ul> <li>Administration block, Toilets</li> <li>Fence, Water tank, Furniture</li> </ul>	Kiliwehiri
68.	Eymole Chief Camp	<ul> <li>Administration block, Toilets</li> <li>Fence, Water tank, Furniture</li> </ul>	Kiliwehiri
69.	Kiliwehiri sub – county Commissioner residence	<ul><li>Staff houses</li><li>Water tank, Toilets, Fence</li></ul>	Kiliwehiri
70.	Kiliwehiri Ap Camp	<ul><li>Office block, Staff houses</li><li>Water tank, Toilets, Fence</li></ul>	Kiliwehiri
71.	Kiliwehiri Police station	<ul><li>Office Block, Staff houses</li><li>Water tank, Toilets, Fence</li></ul>	Kiliwehiri
72.	Eymole Police Station	<ul><li>Office Block, Staff houses</li><li>Water tank, Toilets, Fence</li></ul>	Kiliwehiri
73.	Kiliwehiri Sub-County Education	<ul><li>Office Block, Staff houses</li><li>Water tank, Toilets, Fence</li></ul>	Kiliwehiri
74.	Kiliwehiri Sub –county Commissioner's office	<ul><li>Office Block, Staff houses</li><li>Water tank, Toilets, Fence</li></ul>	Kiliwehiri
75.	Kiliwehiri sub-county register of persons	<ul><li>Office Block, Staff houses</li><li>Water tank, Toilets, Fence</li></ul>	Kiliwehiri
76.	Jibal Primary School	<ul> <li>6no. classrooms &amp; 4no. toilets</li> <li>Administration bloc</li> <li>Desks &amp; Office furniture</li> </ul>	Guba
77.	Guba Primary School	<ul> <li>4 no. classrooms &amp; toilets</li> <li>Desk &amp; Office furniture</li> <li>Dining hall &amp; furniture</li> <li>Dormitory &amp; Beds, fence</li> <li>Tree planting, renovation works</li> <li>Repairs of existing structures</li> </ul>	Guba
78.	Murutho Primary School	<ul> <li>6no. classrooms &amp; 4no. toilets</li> <li>Administration bloc</li> <li>Desks &amp; Office furniture</li> </ul>	Guba
79.	Qotqot Primary School	<ul> <li>6no. classrooms &amp; 4no. toilets</li> <li>Administration bloc</li> <li>Desks &amp; Office furniture</li> </ul>	Guba
80.	Muratelo Primary School	<ul><li>6no. classrooms &amp; 4no. toilets</li><li>Administration bloc</li></ul>	Guba



Gulalan & Saulings

		Desks & Office furniture	
81.	Tarbey Primary School	<ul><li>4no. classrooms &amp; 4no. toilets</li><li>Administration bloc</li></ul>	Guba
82.	Chorogo Primary School	<ul> <li>Desks &amp; Office furniture</li> <li>6no. classrooms &amp; toilets</li> <li>Administration block, staff quarters</li> <li>Desks &amp; Office furniture, renovation works</li> <li>Sports field &amp; equipment</li> </ul>	Guba
83.	Shobtoy Primary School	<ul> <li>6no. classrooms &amp; 4no. toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Guba
84.	Murudo Primary School	<ul> <li>5no. classrooms &amp; 4no. toilets</li> <li>Administration block, water tank</li> <li>Desks &amp; Office furniture</li> </ul>	Guba
85.	Guba Secondary School	<ul> <li>4no. classrooms and 8 toilets</li> <li>Administration block, Office furniture,         Water tank</li> <li>Laboratory &amp; lab equipment</li> <li>Dining hall &amp; Dining hall furniture</li> <li>School field &amp; Sport kits</li> <li>Chairs and chambers</li> <li>Dormitory &amp; beds, Fence</li> </ul>	Guba
86.	Guba Chief Camp	<ul> <li>Administration block &amp; furniture</li> <li>Toilets</li> <li>Fence, Water tank</li> </ul>	Guba .
87.	Guba Police & AP Camp	<ul> <li>Administration block &amp; furniture</li> <li>Toilets</li> <li>Fence, Water tank</li> </ul>	Guba
88.	Chorogo AP Camp	<ul> <li>Administration block &amp; furniture</li> <li>Toilets</li> <li>Fence, Water tank</li> </ul>	Guba
89.	Hulow Chief Camp	<ul> <li>Administration block &amp; furniture</li> <li>Toilets</li> <li>Fence, Water tank</li> </ul>	Malkamari
90.	Arda Garbicha Chief Camp	<ul> <li>Administration block &amp; furniture</li> <li>Toilets</li> <li>Fence, Water tank</li> </ul>	Malkamari
91.	Malkamari Primary School	<ul> <li>5 no. classrooms &amp; toilets</li> <li>Desks &amp; Office furniture, water tank</li> <li>Dining hall &amp; furniture, renovation works</li> <li>Dormitory &amp; Beds, fence</li> <li>Tree planting, renovation works</li> </ul>	Malkamari
92.	Goro Athi Primary School	<ul> <li>6no. classrooms &amp; 4no. toilets</li> <li>Administration bloc</li> <li>Desks &amp; Office furniture</li> </ul>	Guba

93.	Hullow Primary School	<ul> <li>4 no. classrooms &amp; toilets</li> <li>Desk &amp; Office furniture</li> <li>Dining hall &amp; furniture</li> <li>Dormitory &amp; Beds, fence</li> <li>Tree planting, renovation works</li> </ul>	Malkamari
94.	Malkaroqa Primary School	<ul> <li>2no. classrooms &amp; 4no. toilets</li> <li>Water tank, Fences</li> <li>Desks, Staff houses</li> <li>Desks, Office furniture</li> </ul>	Malkamari
95.	Farjan Primary School	<ul> <li>4no. classrooms &amp; 4no. toilets</li> <li>Administration block, staff quarters</li> <li>Desks &amp; Office furniture</li> <li>Dorm, Beds &amp; Mattresses</li> </ul>	Malkamari
96.	Soroba Primary School	<ul> <li>6no. classrooms &amp; 4no. toilets</li> <li>Administration block, staff quarters</li> <li>Desks &amp; Office furniture</li> </ul>	Malkamari
97.	Doomal Primary School	<ul> <li>4no. classrooms &amp; toilets</li> <li>Administration block, Water tank</li> <li>Kitchen/Store, Fence, staff quarters</li> <li>Desks, Office furniture</li> </ul>	Malkamari
98.	Malkamari Secondary school	<ul> <li>4no. classrooms &amp; toilets</li> <li>Library &amp; Fittings, Water tank</li> <li>Laboratory &amp; Lab Equipment</li> <li>Dining Hall &amp; Fittings</li> <li>Chairs and Chambers</li> <li>Dormitory &amp; Double decker beds</li> <li>Renovation of existing structures</li> <li>School Van, Sports equipment</li> <li>Tree planting, fence</li> </ul>	Malkamari
99.	Malkamari Ap Camp	<ul> <li>Administration block &amp; furniture</li> <li>Toilets</li> <li>Fence, Water tank</li> </ul>	Malkamari
100.	Arda Garbicha AP Camp	Administration block & furniture     Toilets, Fence, Water tank	Malkamari

Communication	18-09-2021
Signed (Chairperson NG-CDFC)	Date 16/09/2021
Signed (Secretary NG-CDFC)	Date 16th September 202
Signed (Fund Account Manager)	Date