



BANISSA NG-CDF

Banissa National Government Constituency Development Fund
Banissa NG-CDF Offices
Along Mandera Takaba Road
P.O Box 231 - 70300
MANDERA, Kenya
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Our Ref: NG-CDF/BANISSA/NGCDFC/PROPOSAL/2023/2024/01

9th January 2024

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: SUBMISSION OF BANISSA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024

Kindly find the attached documents for submission of Banissa NG-CDF project proposal for financial year 2023/2024.

Thank You.

Yours *Sincerely*

Yussuf Abdi Ali
Fund Account Manager
NG-CDF BANISSA CONSTITUENCY





Banissa National Government Constituency Development Fund
Banissa Mandera Road
P.O Box 231-70300
MANDERA, KENYA
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MINUTES OF BANISA NG-CDF COMMITTEE HELD ON 9TH JANUARY 2024 AT BANISSA NG-CDF BOARD ROOM

MEMBERS PRESENT

- | | | |
|----------------------------|---|---|
| 1. Sharif Sheikh Dahir | - | Chairperson |
| 2. Hassan Mohamed Hillow | - | Secretary |
| 3. Abdirahman Ibrahim Abey | - | Member |
| 4. Makai Hussein Ibrahim | - | Member |
| 5. Saadia Gedi Dakane | - | Member |
| 6. Hussein Maalim Mohamed | - | Member |
| 7. Saadia Aliyerrow Abdi | - | Member |
| 8. Abdi Sheikh Alio | - | Member |
| 9. Yussuf A Ali | - | Fund Manager / Ex-officio Member |
| 10. Hesbon Kayesi | - | Deputy County Commissioner/ Ex-officio Member |

AGENDA

1. Preliminaries
 - a) Prayers
 - b) Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Review of Projects proposal financial year 2023/2024
 - a) Statutory ceilings
 - b) Strategic planning
 - c) Climate Mitigation Activities
 - d) Infrastructure development for junior secondary schools (Match funding with the Ministry of Education)
 - e) Prioritization of projects under normal allocation for 2023/2024
6. Adjournment

MIN 1/NG-CDFC/009/01/2024: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 9.00am and requested the Secretary to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/009/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Hussein Maalim and seconded by Saadia Gedi.

Name: Sharif Sheikh Dahir

Chairman

Signature..........Date..9th January 2024

Name: Hassan Mohamed Hillow

Secretary

Signature..........Date..9th January 2024

MIN 3/NG-CDFC/009/01/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/009/01/2024: ONGOING PROJECTS

The Fund Manager explained to members the provisions of the Act on ongoing projects that must be given first priority when considering projects to be funded. He further informed members that there are three ongoing projects namely Completion of one medium size 45 student capacity Science Laboratory at Guba Secondary, Completion of 6 Rooms office Block at Banisa Police Station Administration Office and Development of a new 5-year Constituency Strategic Plan for Banissa NG-CDF. Members resolved to allocated the remaining Kshs. 2,000,000, Kshs. 3,000,000 and Kshs. 1,800,000 respectively to ensure completion of the aforementioned projects.

MIN 5/NG-CDFC/009/01/2024: REVIEW OF PROJECTS PROPOSALS FOR FINANCIAL YEAR 2023/2024

The Fund Account Manager informed the members of the CEO's circular Ref NG-CDFB-CEO/NG-CDF CIRCULARS/VOL II (035) dated 4th January 2024 which called for the realignment of constituencies Project Proposals for the 2023/2024 financial year with NG-CDF (Amendment) Act 2023.

The Fund Manager, thereafter, brought the committee to the attention of the aforementioned circular and urged the members to relook at the 2023/2024 project proposal with a view to realigning them with the new legal position.

From the circular, the members noted that the provision for sports activities and Constituency Oversight Committee have been repealed and all pertinent allocations to be channeled to other development projects as well as the consideration of ICT hub in the project proposal.

The members also noted that the ceiling for allocation towards funding of social security programmes, education bursary schemes, mock examinations, and continuous assessment tests have been increased from thirty-five per centum to forty per centum of the total allocation to the constituency in the financial year. It was further noted that the constituency can allocate funds to cater for education bursary schemes, education days, teaching and learning activities and other learners' social support programmes whose guidelines shall be provided by the NG-CDF Board.

The members also noted that the provision for environmental activities has been changed to Climate Change Mitigation which includes afforestation, reforestation, grassroot sensitization and tree seedling production with a budget ceiling of 5 Per centum of the total allocation to the constituency in the financial year.

The Fund Account Manager informed members that the allocation to the Constituency remains Kshs.175,361,810 for the current financial year.

Below are the key highlights of the deliberation on items presented to members after the reiview.

a. Statutory ceilings

The Fund Manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The Fund Manager highlighted the following to members as conditions given by the Board;

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Chairman

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Name: Hassan Mohamed Hillow
Secretary

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- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the Fund Manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Budget on administration and recurrent expenditure

Item	Description	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Clerk of Works	1	30,000	30,000	360,000
	Projects Assistant	2	28,500	57,000	684,000
	Records Management Assistant	2	25,000	50,000	600,000
	Accounts Assistant	1	25,000	25,000	300,000
	Front office/Receptionist	1	25,000	25,000	300,000
	Cleaner	1	22,000	22,000	264,000
	Security Officers	3	22,000	66,000	792,000
	Sub Total	11	177,500	275,000	3,300,000
	Vote book Balance as at 30.06.2023				1,500,000
	TOTAL				1,800,000
Payment of staff gratuity (31% of basic salary)	Clerk of Works	1	9,300	9,300	111,600
	Projects Assistant	2	8,835	17,670	212,040
	Records Management Assistant	2	7,750	15,500	186,000
	Accounts Assistant	1	7,750	7,750	93,000
	Front office/Receptionist	1	7,750	7,750	93,000
	Cleaner	1	6,820	6,820	81,840
	Security Officers	3	6,820	20,460	245,520
	Sub Total	11	55,025	85,250	1,023,000
	Vote book Balance as at 30.06.2023				600,000
	TOTAL				423,000

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Employer Contribution to Housing Levy	Description	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
	Clerk of Works	1	450	450	5,400
	Projects Assistant	2	428	855	10,260
	Records Management Assistant	2	375	750	9,000
	Accounts Assistant	1	375	375	4,500
	Front office/Receptionist	1	375	375	4,500
	Cleaner	1	330	330	3,960
	Security Officers	3	330	990	11,880
	Sub Total	11	2,663	4,125	49,500
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
NSSF	Employer Contribution to NSSF	11	1,080	11,880	142,560
Sub total					142,560.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Courier and Postal Services	Payment of Courier and Postal Services			-	350,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				1,200,000
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				2,057,198
Bank service commission and charges	Payment of Bank service commission and charges				70,000
Sub Total					3,677,198
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Payment of NGCDFC Allowances	Members	8	5,000	40,000	960,000
	Chair	1	7,000	7,000	168,000
Sub Total					1,128,000
Grand Total					7,220,258

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Budget for Monitoring and Evaluation/Capacity

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Daily Subsistence Allowance	Payment of domestic travel allowances				1,000,000
Hire of Transport	Payment of Hire of Transport				1,350,000
Sub Total					2,350,000
Capacity Building					
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues				1,000,000
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues				900,000
Sub Total					1,900,000
Committee Expenses					
Other Committee Expenses	Payment of Other Committee Expenses			-	800,000
Sub Total					800,000
Grand Total					5,050,000

b. Strategic Plan

The committee agreed to allocate an additional Kshs 1,800,000 to the Banissa NG-CDF Strategic Plan as the initial Kshs 2,200,000 allocated during the financial year 2022/2023 is not enough for the aforementioned activity.

c. Climate Mitigation Activities

The committee deliberated on this matter and due to lack of enough water in most areas in the constituency, to factor in construction of echo friendly toilet at Banisa Mixed Day Secondary School at a cost of Kshs.2,200,000 and planting of trees in Wayam and Banisa Mixed secondary schools that have reasonable water supply to maintain the trees upto maturity after planting.

d. Infrastructure development for junior secondary schools (Match funding with the Ministry of Education).

The members deliberated on the decision made during the consultative meeting between the NG-CDF Committee and the Subcounty Directors of Education of Banisa and Kiliwehiri Sub Counties on the issue of

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co-funding projects with the Ministry of Education as was guided by the CEO's circular Ref NG-CDF-CEO/MOE/VOL I (046) dated 16th October, 2023. The committee members adopted the resolution of the consultative meeting that approved the below tabled schools to be funded for the construction of One classroom, two door Toilet with one chamber disability friendly and purchase and Supply of 73 metallic/wooden Chairs and Lockers at Tarama Primary and Junior Secondary School at a cost of Kshs. 2,052,983 to be funded by Banissa NG-CDF and construction of One classroom, two door Toilet with one chamber disability friendly and purchase and Supply of 73 metallic/wooden Chairs and Lockers at Qatis Primary and Junior Secondary School at a cost of Kshs. 2,052,983 to be funded by the Ministry of Education.

S/NO	Project name	Project activity	Cost
1.	Tarama Primary and Junior Secondary School	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983). This is proposed to be funded by the Banissa NG-CDF.	2,052,983
2.	Qatis Primary and Junior Secondary School	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983). This is proposed to be funded by the Ministry of Education.	2,052,983
TOTAL			4,105,966

e. Review of prioritization of projects under normal allocation for 2023/2024 financial year

The committee after lengthy deliberations considering the community priorities approved the below reviewed projects that includes the statutory costs on administration, monitoring, bursary, climate change mitigation activities, and in addition projects to be co-funded with the Ministry of education to be factored in the financial year 2023/2024 for consideration and approval by the Board. The committee agreed to consider digital hubs in subsequent financial years.

PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT					
Employees Salaries	Payment of salaries for Eleven employees	1,800,000	-	1,800,000	Ongoing
Employees gratuity	Payment of gratuity for Eleven employees	423,000	-	423,000	Ongoing
NSSF	Payment of NSSF Employer Deductions for Eleven employees	142,560	-	142,560	Ongoing
Housing Levy	Payment of Housing Levy Employer Deductions for Eleven employees	49,500	-	49,500	Ongoing

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PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Courier and Postal Services	Payment of Courier and Postal Services	350,000	-	350,000	Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	1,200,000	-	1,200,000	Ongoing
General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	2,057,198	-	2,057,198	Ongoing
Bank service commission and charges	Payment of Bank service commission and charges	70,000	-	70,000	Ongoing
NG-CDFC Allowances	Payment of NG-CDFC sitting allowances	1,128,000	-	1,128,000	Ongoing
TOTAL		7,220,258	-	7,220,258	
MONITORING & EVALUATION/CAPACITY BUILDING					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	1,000,000	-	1,000,000	Ongoing
Hire of Transport	Payment of Hire of Transport for NG-CDFC, Staff and Technical Officers	1,350,000	-	1,350,000	Ongoing
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	1,000,000	-	1,000,000	Ongoing
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	900,000	-	900,000	Ongoing
Other Committee Expenses	Payment of Other Committee Expenses	800,000	-	800,000	Ongoing
TOTAL		5,050,000		5,050,000	
EMERGENCY					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	-	9,229,569	Ongoing
TOTAL		9,229,569		9,229,569	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMMES					
Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	3,400,000	-	3,400,000	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	31,000,000	-	31,000,000	Ongoing
TOTAL		34,400,000		34,400,000	

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PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
CLIMATE CHANGE MITIGATION ACTIVITIES					
Banisa Mixed Day Secondary School	Planting of 150 Neem tree seedlings (purchase of mature trees, hedges/fence of dense row of shrubs and watering for two weeks)	250,000	-	250,000	New
Wayam Secondary School	Planting of 150 Neem tree seedlings (purchase of mature trees, hedges/fence of dense row of shrubs and watering for two weeks)	250,000	-	250,000	New
TOTAL		500,000		500,000	
PRIMARY SCHOOLS					
Andarak Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Sigirso Primary School	Construction to completion of four door Toilet with one chamber disability friendly	800,000	-	800,000	New
Bode Primary School	Construction to completion of One classroom	1,100,000	-	1,100,000	New
Hardawa Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Kalim Primary School	Construction to completion of 50 M ³ Underground Water Tank	1,500,000	-	1,500,000	New
Merile Primary School	Construction to completion of 50 M ³ Underground Water Tank.	1,500,000	-	1,500,000	New
Qorobo Abero Primary School	Construction to completion of 50 M ³ Underground Water Tank	1,500,000	-	1,500,000	New
Umur Primary School	Construction to completion of 50 M ³ Underground Water Tank	1,500,000	-	1,500,000	New
Malkaroqa Primary School	Construction to completion of 50 M ³ Underground Water Tank	1,500,000	-	1,500,000	New
Mata Arba Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Ogoqaba Primary School	Construction to completion of two classrooms	2,200,000	-	2,200,000	New

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PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Diribbor Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Yatani Primary School	Renovation to completion of 4 Classrooms (re-plastering, repainting, replacement of doors and windows, and re-flooring)	1,900,000	-	1,800,000	New
Arda Timirti Primary School	Construction to completion of two classrooms (2,200,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	2,600,000	-	2,600,000	New
Kukuba Primary School	Renovation to completion of 4 Classrooms (re-plastering, repainting, replacement of doors and windows, and re-flooring)	1,900,000	-	2,000,000	New
Qorobo Lakole Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Qorobo Shaba Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Karari Dertu Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Garbi Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Arda Garse Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Aemey Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Eymole Primary School	Construction to completion of Chain link fence measuring 545 Meters with Concrete posts (1,700,000),	2,000,000	-	2,000,000	New

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PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Construction to completion of Gate Wall measuring 6 meters with a gate (300,000)				
Urile Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Kahaba Guto Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Doomal Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Hullow Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Shobtoy Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Choroqo Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Muratelo Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Qotqot Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000	-	1,500,000	New
Banisa Primary and Junior Secondary School	Renovation to completion of 6 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	3,600,000	-	3,600,000	New
Banisa Primary and Junior	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	770,000	-	770,000	New

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PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Secondary School					
Derkale Primary and Junior Secondary School	Renovation to completion of 5 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	3,000,000	-	3,000,000	New
TOTAL		54,370,000	-	54,370,000	
JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)					
Tarama Primary and Junior Secondary School	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983)	2,052,983	-	2,052,983	New
TOTAL		2,052,983	-	2,052,983	
SECONDARY SCHOOLS					
Banisa Mixed Day Secondary School	Construction to completion of 6-Door Toilet Block with one Disability friendly Unit	2,200,000	-	2,200,000	New
Wayam Secondary School	Construction to completion of 80-student capacity Dormitory	6,000,000	-	6,000,000	New
Wayam Secondary School	Renovation to completion of 80-student capacity Dormitory (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	2,200,000	-	2,200,000	New
Wayam Secondary School	Purchase and supply of Dining Hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @30,000	3,000,000	-	3,000,000	New
Wayam Secondary School	Purchase & Delivery of 55 Metallic Double Decker Beds	1,100,000	-	1,100,000	New
Banisa Girls Secondary School	Construction to completion of 80-student capacity Dormitory	6,000,000	-	6,000,000	New
Banisa Girls Secondary School	Purchase and supply of Dining Hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @30,000	3,000,000	-	3,000,000	New
Banisa Girls Secondary School	Purchase & Delivery of 55 Metallic Double Decker Beds	1,100,000	-	1,100,000	New

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PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Banisa Mixed Day Secondary School	Construction to roofing level of Multipurpose Hall with inbuilt Kitchen, Servoury & 2 Stores	10,000,000	-	4,000,000	New
Banisa Mixed Day Secondary School	Renovation to completion of 4 Classrooms (Repairing wall cracks and re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	2,400,000	-	2,400,000	New
Kiliwehiri Secondary School	Renovation to completion of 4 Classrooms (Repairing wall cracks and re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	2,400,000	-	2,400,000	New
Senior Chief Abdullahi Girls Secondary School	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	2,500,000	-	2,500,000	New
Senior Chief Abdullahi Girls Secondary School	Construction to Completion of 60m ³ Underground water Tank (Kshs.1,800,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.250,000)	2,800,000	-	2,800,000	New
Senior Chief Abdullahi Girls Secondary School	Purchase & Delivery of 10 Metallic Double Decker Beds	200,000	-	200,000	New
Senior Chief Abdullahi Girls Secondary School	Purchase and delivery of 50 Metallic/Wooden Lockers & Chairs	385,000	-	385,000	New
Eymole Secondary School	Construction to Completion of 60m ³ Underground water Tank (Kshs.1,800,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.250,000)	2,800,000	-	2,800,000	New

Name: Sharif Sheikh Dahir

Signature..........Date..9th January 2024**Chairman**

Name: Hassan Mohamed Hillow

Signature..........Date..9th January 2024**Secretary**

PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Eymole Secondary School	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	2,500,000	-	2,500,000	New
Malkamari Secondary School	Construction to Completion of 60m ³ Underground water Tank	1,800,000	-	1,800,000	New
Eymole Secondary School	Purchase & Delivery of 10 Metallic Double Decker Beds	200,000	-	200,000	New
Eymole Secondary School	Purchase and delivery of 40 Metallic/Wooden Lockers & Chairs	308,000	-	308,000	New
Malkamari Secondary School	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	770,000	-	770,000	New
Guba Secondary School	Completion of one medium size 45 student capacity Science Laboratory (plastering, doors, windows, Painting & fittings)	5,500,000	3,500,000	2,000,000	Ongoing
TOTAL		59,163,000		49,663,000	
TERTIARY INSTITUTIONS					
Banisa Sub County Director of Education Office	Construction to completion of 2 roomed Office Block	2,000,000	-	2,000,000	New
TOTAL		2,000,000	-	2,000,000	
SECURITY PROJECTS					
Banisa Police Station Administration Office	Completion of 6 Rooms office Block (Reception, 2 Cells, OCS & Deputy OCS Offices and Registry) (plastering, fixing doors and windows, Painting & fittings)	6,000,000	3,000,000	3,000,000	Ongoing
Malkamari Police Station	Construction to completion of 2 roomed staff quarters	1,500,000	-	1,500,000	New
TOTAL		7,500,000	3,000,000	4,500,000	
OTHERS PROJECTS					
Banissa NG-CDF Office	Purchase of Kyocera Ecosys M3540idn multifunctional printer (130,000), Reception Desk (200,000), 3 Executive Office Desks with side cabinets and Drawers (405,000), 10 Executive Office Chairs (700,000), 3 Number three-seater padded link Chairs (171,000) and 3.6 Meters Conference Table	2,076,000	-	2,076,000	New

Name: Sharif Sheikh Dahir

Chairman

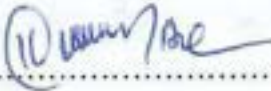
Name: Hassan Mohamed Hillow

SecretarySignature..........Date..9th January 2024Signature..........Date..9th January 2024

PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	with 10 seats with power modules (470,000)				
Banissa NG-CDF Office	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation. SUBMIT BQs	2,500,000	-	2,500,000	New
Banissa NG-CDF Strategic Plan	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	4,000,000	2,200,000	1,800,000	New
TOTAL		8,576,000	2,200,000	6,376,000	
TOTAL CONSTITUENCY ALLOCATION		190,061,810	8,700,000	175,361,810	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)					
Qatis Primary and Junior Secondary School	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983). This is proposed to be funded by the Ministry of Education.	2,052,983		2,052,983	
TOTAL		2,052,983		2,052,983	
GRAND TOTAL ALLOCATION INCLUSION OF MATCH FUNDING		192,114,793		177,414,793	

MIN 6/NGCDFC/009/01/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4.20PM with a word of prayer by Mr. Hassan Mohamed Adan.

Prepared by
Secretary..........Date: 9th January 2024
Hassan Mohamed Hillo

Approved by
Chairman.......... Date: 9th January 2024
Sharif Sheikh Dahir

Name: Sharif Sheikh Dahir
Chairman

Signature..........Date..9th January 2024

Name: Hassan Mohamed Hillo
Secretary

Signature.......... Date..9th January 2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 040

CONSTITUENCY NAME: BANISSA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
040/AP1	Administration/Recurrent	7,220,258.00
040/AP2	Monitoring and evaluation/Capacity Building	5,050,000.00
040/2640100	Bursary/Mocks/Cats	34,400,000.00
040/2640200	Emergency Projects	9,229,589.00
040/2630204	Primary School Projects	58,475,966.00
040/2630205	Secondary School Projects	49,663,000.00
040/2630206	Tertiary Institution Projects	2,000,000.00
040/2640507	Security Projects	4,500,000.00
040/2640510	Environmental Projects	500,000.00
040/3110202	CDPC offices	4,576,000.00
040/2211310	Contracted Professional Services - e.g Strategic Planning	1,800,000.00
TOTAL		177,414,793.00

Sharif Sheikh Dahir

Chairman

[Signature]

Signature

09.01.2024

Date

Yussuf Abdi Ali

Fund Manager

[Signature]

Signature

09.01.2024

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
 Constituency Name BANISSA County MANDERA
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent
 Status of projects
 Brief statement on project status at time of submission
 Financial year 2023-07-01 to 2024-08-30
 Original Cost Estimates, in Ksh 7,220,258.00 dated
 Amount allocated last financial year dated
 Sub projects




Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0009-040-2110000-100-2023-2024-1	Payment of salaries for Eleven employees	New Project	1,800,000.00
Employees gratuity	4-0009-040-2710102-100-2023-2024-2	Payment of gratuity for Eleven employees	New Project	423,000.00
NSSF	4-0009-040-2120101-100-2023-2024-3	Payment of NSSF Employer Deductions for Eleven employees	New Project	142,560.00
Housing Levy	4-0009-040-2110301-100-2023-2024-4	Payment of Housing Levy Employer Deductions for Eleven employees	New Project	49,500.00
Courier and Postal Services	4-0009-040-2210203-100-2023-2024-5	Payment of Courier and Postal Services	New Project	350,000.00
Daily Subsistence Allowance	4-0009-040-2210303-100-2023-2024-6	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	New Project	1,200,000.00
General Office Supplies	4-0009-040-2211101-100-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	2,057,198.00
Bank service commission and charges	4-0009-040-2211301-100-2023-2024-8	Payment of Bank service commission and charges	New Project	70,000.00
NG-CDFC Allowances	4-0009-040-2210811-100-2023-2024-9	Payment of NG-CDFC sitting allowances	New Project	1,128,000.00
TOTAL:				7,220,258.00

Signature
 YUSSUF Abchi Ali Fund Account Manager
 09/01/2024



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE: 09.07.2024

NAME: Yussuf A. Ali

POSITION: FAM



11

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
 Constituency Name BANISSA County MANDERA
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,050,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0009-040-2210303-111-2023-2024-1	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	New Project	1,000,000.00
Hire of Transport	4-0009-040-2210604-111-2023-2024-2	Payment of Hire of Transport for NG-CDFC, Staff and Technical Officers	New Project	1,350,000.00
Travel Allowance on training	4-0009-040-2210701-111-2023-2024-3	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,000,000.00
Hire of Training Facilities and Equipment	4-0009-040-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	900,000.00
Other Committee Expenses	4-0009-040-2210802-111-2023-2024-5	Payment of Other Committee Expenses	New Project	800,000.00
TOTAL:				5,050,000.00

Person completing form

SIGNATURE: _____

DATE: _____

[Handwritten Signature]

MUSUP Achi Achi - Fund Accountant



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
 Constituency Name BANISSA County MANDERA
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 34,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0009-040-2640101-103-2023-2024-1	Payment of bursary to needy students in Secondary Schools.	New Project	3,400,000.00
Bursary Tertiary School	4-0009-040-2640102-103-2023-2024-2	Payment of bursary to needy students in colleges and universities.	New Project	31,000,000.00
TOTAL:				34,400,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

NAME:

TUSIF ASH ALI

POSITION:

FUND MANAGER
BANISSA NG - CDF

09, 01, 2024

P. O. BOX 231 - 70300, MANDERA
[Handwritten Signature]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040

Constituency Name BANISSA County MANDERA

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0006-040-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040

Constituency Name BANISSA County MANDERA

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 68,475,966.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Andarak Primary School	4-0009-040-2630204-104-2023-2024-1	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Sigirso Primary School	4-0009-040-2630204-104-2023-2024-2	Construction to completion of four door Toilet with one chamber disability friendly	New Project	800,000.00
Bode Primary School	4-0009-040-2630204-104-2023-2024-3	Construction to completion of One classroom	New Project	1,100,000.00
Herdawa Primary School	4-0009-040-2630204-104-2023-2024-4	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Kalim Primary School	4-0009-040-2630204-104-2023-2024-5	Construction to completion of 50 M3 Underground Water Tank	New Project	1,500,000.00
Merlie Primary School	4-0009-040-2630204-104-2023-2024-6	Construction to completion of 50 M3 Underground Water Tank.	New Project	1,500,000.00
Qorobo Abero Primary School	4-0009-040-2630204-104-2023-2024-7	Construction to completion of 50 M3 Underground Water Tank	New Project	1,500,000.00
Umur Primary School	4-0009-040-2630204-104-2023-2024-8	Construction to completion of 50 M3 Underground Water Tank	New Project	1,500,000.00

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Fourth Schedule Report

Malkaroqa Primary School	4-0009-040-2630204-104-2023-2024-9	Construction to completion of 50 M3 Underground Water Tank	New Project	1,500,000.00
Mata Arba Primary School	4-0009-040-2630204-104-2023-2024-10	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Ogoqaba Primary School	4-0009-040-2630204-104-2023-2024-11	Construction to completion of two classrooms	New Project	2,200,000.00
Diribbar Primary School	4-0009-040-2630204-104-2023-2024-12	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Yatani Primary School	4-0009-040-2630204-104-2023-2024-13	Renovation to completion of 4 Classrooms (re-plastering, repainting, replacement of doors and windows, and re-flooring)	New Project	1,800,000.00
Arda Timirti Primary School	4-0009-040-2630204-104-2023-2024-14	Construction to completion of two classrooms (2,200,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	2,600,000.00
Kukuba Primary School	4-0009-040-2630204-104-2023-2024-15	Renovation to completion of 4 Classrooms (re-plastering, repainting, replacement of doors and windows, and re-flooring)	New Project	2,000,000.00
Qorobo Lakole Primary School	4-0009-040-2630204-104-2023-2024-16	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Qorobo Shaba Primary School	4-0009-040-2630204-104-2023-2024-17	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Karari Dertu Primary School	4-0009-040-2630204-104-2023-2024-18	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Garbi Primary School	4-0009-040-2630204-104-2023-2024-19	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Arda Garse Primary School	4-0009-040-2630204-104-2023-2024-20	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00

FUND MANAGER
BAHISSA NG - CDF
09 JAN 2024
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National Government Constituencies Development Fund
Fourth Schedule Report



Aamay Primary School	4-0009-040-2630204-104-2023-2024-21	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Eymole Primary School	4-0009-040-2630204-104-2023-2024-22	Construction to completion of Chain link fence measuring 545 Meters with Concrete posts (1,700,000), Construction to completion of Gate Wall measuring 6 meters with a gate (300,000)	New Project	2,000,000.00
Urile Primary School	4-0009-040-2630204-104-2023-2024-23	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Kahaba Gulo Primary School	4-0009-040-2630204-104-2023-2024-24	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Doomal Primary School	4-0009-040-2630204-104-2023-2024-25	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Hullow Primary School	4-0009-040-2630204-104-2023-2024-26	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Shobtoy Primary School	4-0009-040-2630204-104-2023-2024-28	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Choroqo Primary School	4-0009-040-2630204-104-2023-2024-29	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Muratel Primary School	4-0009-040-2630204-104-2023-2024-30	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Qotqot Primary School	4-0009-040-2630204-104-2023-2024-31	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Banisa Primary and Junior Secondary School	4-0009-040-2630204-104-2023-2024-32	Renovation to completion of 6 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	New Project	3,600,000.00
Banisa Primary and Junior Secondary School	4-0009-040-2630204-104-2023-2024-33	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	New Project	770,000.00
Derkale Primary and Junior Secondary School	4-0009-040-2630204-104-2023-2024-34	Renovation to completion of 5 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	New Project	3,000,000.00
Tarama Primary and Junior Secondary School	4-0009-040-2630204-104-2023-2024-35	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983)	New Project	2,052,983.00
Gatis Primary and Junior Secondary School	4-0009-040-2630204-104-2023-2024-36	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983). This is proposed to be funded by the Ministry of Education.	New Project	2,052,983.00
TOTAL:				58,475,966.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040

Constituency Name BANISSA County MANDERA

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,663,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Mixed Day Secondary School	4-0009-040-2630205-104-2023-2024-1	Construction to completion of 6-Door Toilet Block with one Disability friendly Unit	New Project	2,200,000.00
Wayam Secondary School	4-0009-040-2630205-104-2023-2024-2	Construction to completion of 80-student capacity Dormitory	New Project	6,000,000.00
Wayam Secondary School	4-0009-040-2630205-104-2023-2024-3	Renovation to completion of 80-student capacity Dormitory (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	New Project	2,200,000.00
Wayam Secondary School	4-0009-040-2630205-104-2023-2024-4	Purchase and supply of Dining Hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @30,000)	New Project	3,000,000.00
Wayam Secondary School	4-0009-040-2630205-104-2023-2024-5	Purchase & Delivery of 55 Metallic Double Decker Beds	New Project	1,100,000.00
Banisa Girls Secondary School	4-0009-040-2630205-104-2023-2024-6	Construction to completion of 80-student capacity Dormitory	New Project	6,000,000.00
Banisa Girls Secondary School	4-0009-040-2630205-104-2023-2024-7	Purchase and supply of Dining Hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @30,000)	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Banisa Girls Secondary School	4-0009-040-2630205-104-2023-2024-8	Purchase & Delivery of 55 Metallic Double Decker Beds	New Project	1,100,000.00
Banisa Mixed Day Secondary School	4-0009-040-2630205-104-2023-2024-9	Construction to roofing level of Multipurpose Hall with inbuilt Kitchen, Servoury & 2 Stores	New Project	4,000,000.00
Banisa Mixed Day Secondary School	4-0009-040-2630205-104-2023-2024-10	Renovation to completion of 4 Classrooms (Repairing wall cracks and re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	New Project	2,400,000.00
Kilwehri Secondary School	4-0009-040-2630205-104-2023-2024-11	Renovation to completion of 4 Classrooms (Repairing wall cracks and re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	New Project	2,400,000.00
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2023-2024-12	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation	New Project	2,500,000.00
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2023-2024-13	Construction to Completion of 60m3 Underground water Tank (Kshs.1,800,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.250,000)	New Project	2,800,000.00
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2023-2024-14	Purchase & Delivery of 10 Metallic Double Decker Beds	New Project	200,000.00
Senior Chief Abdullahi Girls Secondary School	4-0009-040-2630205-104-2023-2024-15	Purchase and delivery of 50 Metallic/Wooden Lockers & Chairs	New Project	385,000.00
Eymole Secondary School	4-0009-040-2630205-104-2023-2024-16	Construction to Completion of 60m3 Underground water Tank (Kshs.1,800,000), Construction to completion of Elevated Concrete Water Tank Tower (Kshs. 675,000) with 3,000 Litre Plastic Water Tank and Piping (Kshs.75,000) and rain water gutters (Kshs.250,000)	New Project	2,800,000.00
Eymole Secondary School	4-0009-040-2630205-104-2023-2024-17	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	New Project	2,500,000.00
Mekemari Secondary School	4-0009-040-2630205-104-2023-2024-18	Construction to Completion of 60m3 Underground water Tank	New Project	1,800,000.00
Eymole Secondary School	4-0009-040-2630205-104-2023-2024-19	Purchase & Delivery of 10 Metallic Double Decker Beds	New Project	200,000.00

FUND MANAGER
BANISSA NG - CDF
 C 9 JAN 2024
 P. O. BOX 231 - 70300, MANDERA

National Government Constituencies Development Fund
Fourth Schedule Report

Eymole Secondary School	4-0009-040-2630205-104-2023-2024-20	Purchase and delivery of 40 Metallic/Wooden Lockers & Chairs	New Project	308,000.00
Malkumari Secondary School	4-0009-040-2630205-104-2023-2024-21	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	New Project	770,000.00
Guba Secondary School	4-0009-040-2630205-104-2023-2024-22	Completion of one medium size 45 student capacity Science Laboratory (plastering, doors, windows, Painting & fittings)	New Project	2,000,000.00
TOTAL:				49,663,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Sub County Director of Education Office	4-0009-040-2630206-104-2023-2024-1	Construction to completion of 2 roomed Office Block	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

Yussuf Abchi Ali

POSITION:



Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Police Station Administration Office	4-0009-040-2640507-113-2023-2024-1	Completion of 6 Rooms office Block (Reception, 2 Cells, OCS & Deputy OCS Offices and Registry) (plastering, fixing doors and windows, Painting & fittings)	New Project	3,000,000.00
Malkamari Police Station	4-0009-040-2640507-113-2023-2024-2	Construction to completion of 2 roomed staff quarters	New Project	1,500,000.00
TOTAL:				4,500,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

NAME:

MUSOP ABELI AHI

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040

Constituency Name BANISSA County MANDERA

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Mixed Day Secondary School	4-0009-040-2640510-110-2023-2024-1	Planting of 150 Neem tree seedlings (purchase of mature trees, hedges/fence of dense row of shrubs and watering for two weeks)	New Project	250,000.00
Wayam Secondary School	4-0009-040-2640510-110-2023-2024-2	Planting of 150 Neem tree seedlings (purchase of mature trees, hedges/fence of dense row of shrubs and watering for two weeks)	New Project	250,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
 Constituency Name BANISSA County MANDERA
 Project Number 3110202
 Project Title CDFC offices
 Sector Others
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,576,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banissa NG-CDF Office	4-0009-040-3110202-108-2023-2024-1	Purchase of Kyocera Ecosys M3540idn multifunctional printer (130,000), Reception Desk (200,000), 3 Executive Office Desks with side cabinets and Drawers (405,000), 10 Executive Office Chairs (700,000), 3 Number three-seater padded link Chairs (171,000) and 3.6 Meters Conference Table with 10 seats with power modules (470,000)	New Project	2,076,000.00
Banissa NG-CDF Office	4-0009-040-3110202-108-2023-2024-2	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation. SUBMIT BQs	New Project	2,500,000.00
TOTAL:				4,576,000.00

Person completing form

SIGNATURE: _____

DATE: _____

Yussuf Abchi Agi

**FUND MANAGER
BANISSA NG - CDF**
 09 JAN 2024
 09, 01, 2024
 P. O. BOX 234 - 70300, MANDERA
Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 040
Constituency Name BANISSA County MANDERA
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,800,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banissa NG-CDF Strategic Plan	4-0009-040-2211310-108-2023-2024-1	To facilitate Development of a new 5-year Constituency Strategic Plan 2023-2027	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



Fund Manager

REPUBLIC OF KENYA



MINISTRY OF WATER, ENERGY, ENVIRONMENT & CLIMATE CHANGE
ENERGY DEPARTMENT

**PROPOSED ELECTRICAL
SOLAR INSTALLATION WORKS
AT
SENIOR CHIEF ABDULLAHI
GIRLS SECONDARY SCHOOL**

IN

BANISA COUNSTITUENCY

BILLS OF QUANTITIES



QUOTATION NO:

Prepared: -

County Electrical Engineer,
Energy Department,
P.O. Box 13-70300,
Mandera.

Issued to: -

Mandera West NG-CDF,
P.O. Box 254-70300,
Mandera.

JANUARY, 2024

BQ- SOLAR FOR SENIOR CHIEF ABDULLAHI GIRLS SECONDARY SCHOOL

ITEM	DESCRIPTION	UNIT	QTY	RATES (Kshs)	AMOUNT (Kshs)
SUPPLY AND DELIVERY TO SITE, CONSTRUCTION, TESTING AND COMMISSIONING.					
A ELECTRICAL WORKS					
1	200W Solar Module Monocrystalline as SolarMax or Equivalent and approved	No	14	40,500.00	567,000.00
2	Roof mounting structure 14 panel 200wp	ITEM	1	81,853.00	81,853.00
3	200AH 12 V Solar Battery Deep Cycle	No	6	88,245.00	529,470.00
4	5KVA Hybrid Inverter with in-built Charge controller	No	1	220,000.00	220,000.00
5	63A,32A Battery Fuse and carrier, wall mounted.	No	1	9,000.00	9,000.00
6	Battery Box/rack 6x200AH	ITEM	1	64,850.00	64,850.00
7	125A Isolator double pole	No	1	8,000.00	8,000.00
8	Allow for internal Electrical works: wires,DB,Consumer units,trunking, lights, Fan and socket outlets for all the units	ITEM	1	495,000.00	495,000.00
TOTAL FOR ELECTRICAL WORKS CARRIED FORWARD TO SUMMARY PAGE					1,975,173.00
B PRIME COST AND PROVISIONAL SUM					
1	Allow for a Provisional Sum of Kenyan Shilling One Hundred Thousand (Kshs.100,000) for contingency	ITEM	1	100,000.00	100,000.00
2	Allow for a Provisional Sum of Kenyan Shilling Eighty Thousand (Kshs.80,000) For Project Documentation and Supervision	ITEM	1	80,000.00	80,000.00
TOTAL FOR PCA PROVISIONAL SUM CARRIED FORWARD TO GRAND SUMMARY PAGE					180,000.00



 MANDERA COUNTY GOVERNMENT
 DEPARTMENT OF ENERGY &
 NATURAL RESOURCES
25 JAN 2024
CHIEF OFFICER
 P. O. Box 13 - 70300, MANDEPA.

GRAND SUMMARY

ITEM	DESCRIPTION	Page No.	CONTRACTOR'S USE AMOUNT(Kshs)	OFFICIAL USE AMOUNT(Kshs)
I	Preliminaries			
II	Electrical solar installation		1,975,173.00	
III	PC & Provisional sum		180,000.00	180,000.00
SUBTOTAL			2,155,173.00	
16% VAT			344,827.68	
TOTAL CARRIED TO FORM OF TENDER			2,500,000.68	

AMOUNT IN WORDS:



SIGNED:-
FOR AND ON BEHALF OF:-

TENDERER:-
Contractor:
VAT Registration No:.....
PIN NO:
Address:.....
Signature:
Date:

WITNESS:-
Name:
Address:
Signature:
Date:

REPUBLIC OF KENYA



MINISTRY OF WATER, ENERGY, ENVIRONMENT & CLIMATE CHANGE
ENERGY DEPARTMENT

**PROPOSED ELECTRICAL
SOLAR INSTALLATION WORKS
AT
EYMOLE SECONDARY SCHOOL
IN**

BANISA COUNSTITUENCY

BILLS OF QUANTITIES

QUOTATION NO:



Prepared: -

County Electrical Engineer,
Energy Department,
P.O. Box 13-70300,
Mandera.

Issued to: -

Mandera West NG-CDF,
P.O. Box 254-70300,
Mandera.

JANUARY, 2024

BQ- SOLAR FOR EYMOLE SECONDARY SCHOOL

ITEM	DESCRIPTION	UNIT	QTY	RATES (Kshs)	AMOUNT (Kshs)
SUPPLY AND DELIVERY TO SITE, CONSTRUCTION, TESTING AND COMMISSIONING.					
A ELECTRICAL WORKS					
1	200W Solar Module Monocrystalline as SolarMax or Equivalent and approved	No	14	40,500.00	567,000.00
2	Roof mounting structure 14 panel 200wp	ITEM	1	81,853.00	81,853.00
3	200AH 12 V Solar Battery Deep Cycle	No	6	88,245.00	529,470.00
4	5KVA Hybrid Inverter with in-built Charge controller	No	1	220,000.00	220,000.00
5	63A,32A Battery Fuse and carrier, wall mounted.	No	1	9,000.00	9,000.00
6	Battery Box/rack 6x200AH	ITEM	1	64,850.00	64,850.00
7	125A Isolator double pole	No	1	8,000.00	8,000.00
8	Allow for internal Electrical works: wires, DB, Consumer units, trunking, lights, Fan and socket outlets for all the units	ITEM	1	495,000.00	495,000.00
TOTAL FOR ELECTRICAL WORKS CARRIED FORWARD TO SUMMARY PAGE					1,975,173.00
B PRIME COST AND PROVISIONAL SUM					
1	Allow for a Provisional Sum of Kenyan Shilling One Hundred Thousand (Kshs. 100,000) for contingency	ITEM	1	100,000.00	100,000.00
2	Allow for a Provisional Sum of Kenyan Shilling Eighty Thousand (Kshs. 80,000) For Project Documentation and Supervision	ITEM	1	80,000.00	80,000.00
TOTAL FOR PC& PROVISIONAL SUM CARRIED FORWARD TO GRAND SUMMARY PAGE					180,000.00

CHIEF OFFICER
 P. O. Box 13 - 70300, MANDELA.

GRAND SUMMARY

ITEM	DESCRIPTION	Page No.	CONTRACTOR'S USE AMOUNT(Kshs)	OFFICIAL USE AMOUNT(Kshs)
I	Preliminaries			
II	Electrical solar installation		1,975,173.00	
III	PC & Provisional sum		180,000.00	180,000.00
	SUBTOTAL		2,155,173.00	
	16% VAT		344,827.68	
	TOTAL CARRIED TO FORM OF TENDER		2,500,000.68	

AMOUNT IN WORDS:



SIGNED:-

FOR AND ON BEHALF OF:-

TENDERER:-

Contractor:

VAT Registration No:

PIN NO:

Address:

Signature:

Date:

WITNESS:-

Name:

Address:

Signature:

Date:

REPUBLIC OF KENYA



MINISTRY OF WATER, ENERGY, ENVIRONMENT & CLIMATE CHANGE
ENERGY DEPARTMENT

**PROPOSED ELECTRICAL
SOLAR INSTALLATION WORKS
AT
BANISA NG-CDF OFFICE
IN**

BANISA COUNSTITUENCY

BILLS OF QUANTITIES

QUOTATION NO:



Prepared: -

County Electrical Engineer,
Energy Department,
P.O. Box 13-70300,
Mandera.

Issued to: -

Mandera West NG-CDF,
P.O. Box 254-70300,
Mandera.

JANUARY, 2024

BQ- SOLAR FOR BANISSA NGCDF OFFICE

ITEM	DESCRIPTION	UNIT	QTY	RATES (Kshs)	AMOUNT (Kshs)
SUPPLY AND DELIVERY TO SITE, CONSTRUCTION, TESTING AND COMMISSIONING.					
A ELECTRICAL WORKS					
1	200W Solar Module Monocrystalline as SolarMax or Equivalent and approved	No	14	40,500.00	567,000.00
2	Roof mounting structure 14 panel 200wp	ITEM	1	81,853.00	81,853.00
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TOTAL FOR ELECTRICAL WORKS CARRIED FORWARD TO SUMMARY PAGE					1,975,173.00
B PRIME COST AND PROVISIONAL SUM					
1	Allow for a Provisional Sum of Kenyan Shilling One Hundred Thousand (Kshs.100,000) for contingency	ITEM	1	100,000.00	100,000.00
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TOTAL FOR PC& PROVISIONAL SUM CARRIED FORWARD TO GRAND SUMMARY PAGE					180,000.00


25 JAN 2024
CHIEF OFFICER
 P. O. Box 13 - 70300, MANDERA.

GRAND SUMMARY

ITEM	DESCRIPTION	Page No.	CONTRACTOR'S USE AMOUNT(Kshs)	OFFICIAL USE AMOUNT(Kshs)
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ii	Electrical solar installation		1,975,173.00	
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SUBTOTAL			2,155,173.00	
16% VAT			344,827.68	
TOTAL CARRIED TO FORM OF TENDER			2,500,000.68	

AMOUNT IN WORDS:



SIGNED:-

FOR AND ON BEHALF OF:-

TENDERER:-

Contractor:

VAT Registration No:.....

PIN NO:

Address:.....

Signature:

Date:

WITNESS:-

Name:

Address:

Signature:

Date:



BANISSA NG-CDF

Banissa National Government Constituency Development Fund
Banissa Mandera Road
P.O Box 231-70300
MANDERA, KENYA
Tel: 0728 205570 | Cell: 0717 688418
Email: cdfbanissa@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF BANISA NG-CDF COMMITTEE HELD ON 14TH NOVEMBER 2023 AT BANISSA

NG-CDF BOARD ROOM

MEMBERS PRESENT.

- | | | |
|----------------------------|---|---|
| 1. Sharif Sheikh Dahir | - | Chairperson |
| 2. Hassan Mohamed Hillow | - | Secretary |
| 3. Abdirahman Ibrahim Abey | - | Member |
| 4. Makai Hussein Ibrahim | - | Member |
| 5. Saadia Gedi Dakane | - | Member |
| 6. Hussein Maalim Mohamed | - | Member |
| 7. Saadia Aliyerrrow Abdi | - | Member |
| 8. Abdi Sheikh Alio | - | Member |
| 9. Yussuf A Ali | - | Fund Manager / Ex-officio Member |
| 10. Hesbon Kayesi | - | Deputy County Commissioner/ Ex-officio Member |

IN ATTENDANCE

- | | | |
|------------------------|---|--|
| 1. Abdi Mohamed Abdiow | - | Sub County Education Director (Banissa) |
| 2. Abdullahi Kassim | - | Sub County Education Director (Kiliwehiri) |

AGENDA

1. Introduction
2. Confirmation of previous minutes
3. Infrastructure development for Junior Secondary Schools (Co-funding with the Ministry of Education).
4. A.O.B.

MIN 01/014/011/2023 INTRODUCTION

The meeting was called into order at 9.00 am. The chair requested the Secretary to open the sitting with a word of prayers. The Chair then introduced the agenda.

Agenda agreed and adopted

MIN 02/014/011/2023 CONFIRMATION OF PREVIOUS MINUTES

The Secretary circulated copies of the previous minutes and after thorough scrutiny the members approved the minutes for adoption as true document of NG-CDFC Banissa. There were no matters arising from the previous sitting.


MIN 03/014/011/2023 INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (CO-FUNDING WITH THE INISTRY OF EDUCATION)

The Fund Account Manager brought to the attention of the members of NG-CDF Board Circular, reference number NG-CDF-CEO/MOE/VOL I (046), and requested one of the committee members to read and circulate copies for better understanding. After a lengthy deliberation NG-CDF Committee members, the DCC and the Sub County Directors of Education agreed to co-fund two Junior Secondary Schools matching shilling to a shilling based on needs priority with the Ministry of Education at a cost of two million fifty two thousand nine hundred eighty three (Ksh 2,052,983). In the process of co-funding Banissa NG-CDF will construct one classroom, two door toilet and purchase 73 lockers and chairs for Tarama Primary and Junior School while the Ministry of Education will construct one classroom, two door toilet and purchase 73 lockers and chairs for Qatis Primary and Junior School. The schools identified were as tabled below: -

S/NO	Project name	Project activity	Cost
1.	Tarama Primary and Junior Secondary School	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983). This is proposed to be funded by the Banissa NG-CDF.	2,052,983
2.	Qatis Primary and Junior Secondary School	Construction to completion of One classroom (1,100,000), Construction to completion of two door Toilet with one chamber disability friendly (400,000) and purchase and Supply of 73 metallic/wooden Chairs and Lockers (552,983). This is proposed to be funded by the Ministry of Education.	2,052,983
TOTAL			4,105,966

MIN 04/014/011/2023 A.O B

Having no other business to discuss, the meeting was adjourned at 12.30 pm with a word of prayers from the Chairperson.

Prepared by
Secretary..........Date: 16th November 2023
Hassan Mohamed Hillow

Approved by
Chairman..........Date: 16th November 2023
Sharif Sheikh Dahir

REPUBLIC OF KENYA



MANDERA COUNTY GOVERNMENT

MINISTRY OF ROADS, TRANSPORT & PUBLIC WORKS
DEPARTMENT OF PUBLIC WORKS

PROPOSED CONSTRUCTION OF MODERN DINING HALL

AT

BANISA MIXED DAY SECONDARY SCHOOL

BANISA CONSTITUENCY

TENDER DOCUMENTS

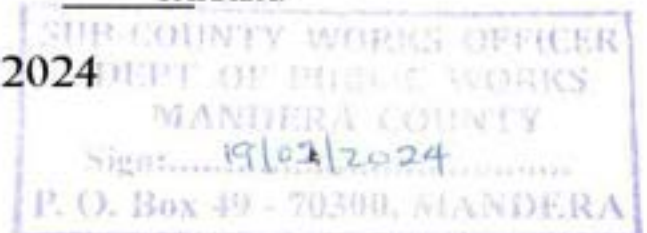
Prepared by: -

Sub County Works Officer,
Department of Public Works,
Mandera County,
P.O. Box 49,
MANDERA.

Issued by:-

Fund Manager,
NG Constituency Development Fund,
Banisa constituency,
P.O. Box 37,
TAKABA.

January 2024



A handwritten signature in blue ink, appearing to be "Amman F. H. H.", written over a light blue circular stamp.

BILL No. 1: PRELIMINARIES

Bills Of Quantities For The Proposed Construction Of Modern Dining Hall At Banisa Mixed Day Secondary School – Banisa Constituency

TABLE OF CONTENTS

ITEM NO	PAGE NO.
1. Contents Page-----	i
2. Signature page and Notes-----	ii
 SECTION ONE: - STANDARD TENDER DOCUMENTS	
3. Form of contract-----	FC/01
4. Appendix to Conditions of Contract-----	ACC/01 – ACC/02
5. Standard Forms-----	STD/01 – STD/14
 SECTION TWO: - PRELIMINARIES	
6. Particular Preliminaries-----	P/1 – PP/6
7. General Preliminaries-----	GP/1 – GP/13
8. Preambles and Pricing Notes-----	PN/1 – PN/3
 SECTION THREE: BILLS OF QUANTITIES	
9. New Dining Hall-----	DH/01 – DH/10
10. 2NO. Underground Water Tanks-----	WT/1 – WT/3
11. P.C. and Provisional Sums-----	PC&PS/01
12. Grand Summary-----	GS/01

SUP COUNTY WORKS OFF
DEPT OF PUBLIC WORKS
MANDERA COUNTY
SIGN:..... 19/02/2024.....
P. O. Box 49 - 70300, MANDERA

**BILLS OF QUANTITIES FOR THE PROPOSED CONSTRUCTION OF MODERN DINING HALL
AT BANISA MIXED DAY SECONDARY SCHOOL – BANISA CONSTITUENCY**

Supplied as part of Contract for the proposed construction of modern dining hall at Banisa mixed day secondary school – Banisa constituency

Issued by: -

FUND MANAGER
NG CONSTITUENCY DEVELOPMENT FUND
BANISA CONSTITUENCY,
P. O. BOX 37-70303,
TAKABA.

The contract for the above-mentioned works entered into this day of 2024 by undersigned refers to these Bills of Quantities and the Ministry of Public works General Specification dated March, 1976 (together with any amendments issued thereto) shall be read and construed as part of the said contract.

.....
Contractor

.....
**FUND MANAGER,
NG CONSTITUENCY DEVELOPMENT FUND**

Date:

Date:

SPECIAL NOTES

The contractor is required to check the numbers of the pages of these Bills of Quantities and should he find any missing or in duplicate or figures indistinct he must inform the District Works Officer for Public Works, BANISA CONSTITUENCY District at once and have the same rectified.

Should the contractor be in doubt about the precise meaning of any item or figure for any reason whatsoever, he must inform the DWO, Ministry of Public Works, BANISA CONSTITUENCY District in order that the correct meaning may be decided before the date for submission of tenders.

No liability will be admitted nor claim allowed in respect of errors in the Contractor's Tender due to mistakes in the specifications, which should have been rectified in the manner, described above.

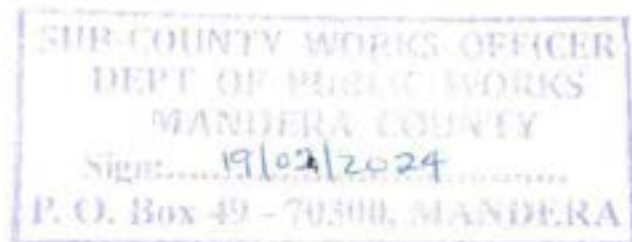
SIGNATURE PAGE AND NOTES

FORM OF CONTRACT

The form of contract shall be as stipulated in the Republic of Kenya's Standard Tendering Document for procurement of Building and associated Civil Engineering works (December 2009 Edition).

The tenderer is advised to first read and understand this document especially the first two sections i.e. instructions to tenderers and the conditions of contract before pricing these Bills.

A copy of the document is available at the Department of Public Works, P.O. Box 49 - MANDERA



FC/01

APPENDIX TO CONDITIONS OF CONTRACT

THE EMPLOYER IS

Name: FUND MANAGER-NG CONSTITUENCY DEVELOPMENT FUND
BANISA CONSTITUENCY.

Address: P. O. BOX 37-70303, TAKABA.

Name of Authorized Representative: FUND MANAGER-NG CONSTITUENCY
DEVELOPMENT FUND-BANISA CONSTITUENCY.

Address: P. O. BOX 37-70303, TAKABA.
Cell phone: -
E-mail: ymaalim@gmail.com

The Project Manager Is: Sub County Works Officer – BANISA CONSTITUENCY
Address: P.O. BOX 49, MANDERA
Cell phone: -
E-mail: mdrpublicworks@gmail.com

The name (and identification number) of the Contract is:

**PROPOSED CONSTRUCTION OF MODERN DINING HALL AT BANISA MIXED DAY
SECONDARY SCHOOL – BANISA CONSTITUENCY**

The works consist of: Construction of Modern Dining Hall

The Start Date shall be **AGREED WITH THE PROJECT MANAGER**

The Intended Completion Date for the whole of the Works shall be **Twenty (20) weeks from the commencement date as agreed with the Project Manager.**

The following documents also form part of the Contract:

AS LISTED IN CLAUSE 2.3 OF CONDITIONS OF CONTRACT

The Contractor shall submit a revised program for the Works within **SEVEN (7) days** of delivery of the Letter of Acceptance.

The Site Possession Date shall be **AGREED WITH THE PROJECT MANAGER**

The Site is located at **Banisa Mixed Day Secondary School – Banisa Constituency**

The Defects Liability period is **180 days**

The minimum insurance covers shall be; "ALL RISKS INSURANCE"

The following events shall also be Compensation Events:

1. NONE (ONLY AS LISTED IN CLAUSE 24 OF THE CONDITIONS OF CONTRACT

2. _____

3. _____

4. _____

The period between Program updates is 15 days.

The amount to be withheld for late submission of an updated Program is FULL CERTIFICATE

The proportion of payments retained is 10% percent. The Price Adjustment Clause SHALL NOT apply

The liquidated damages for the whole of the Works is Kshs.1, 000.00 (per week)

The Performance Security shall be for the following minimum amounts equivalent as a percentage of the Contract Price 5 percent (%)

The Completion Period for the Works is 20 Weeks.

The rate of exchange for calculation of foreign currency payments is not applicable

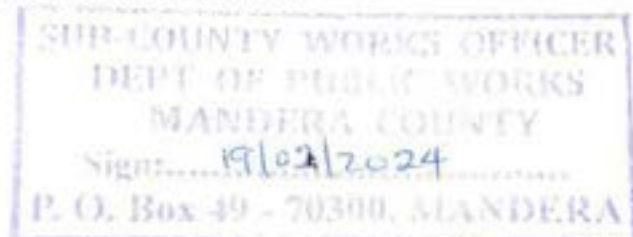
The schedule of basic rates used in pricing by the Contractor is as attached [Contractor to attach].

Advance Payment SHALL NOT be granted.

Prices for V.A.T should be included in the Contractor's Rates in the Bills of Quantities where applicable.

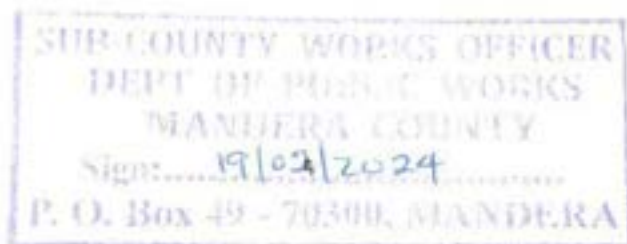
The Bidder should submit ONLY ONE (1 NO.) ORIGINAL COPY of the Bills of Quantities and not two (2No.) as indicated in Clause 4.1 of the Instruction to Tenderers.

ACC/02



STANDARD FORMS

- (i) Form of Tender
- (ii) Form of Agreement
- (iii) Form of Tender Security
- (iv) Performance Bank Guarantee
- (v) Qualification Information
- (vi) Tender Questionnaire
- (vii) Confidential Business Questionnaire
- (viii) Details of Sub-Contractors



FORM OF TENDER

TO: _____ [Name of Employer] _____ [Date]

_____ [Name of Contract]

Dear Sir,

1. In accordance with the Conditions of Contract, Specifications, Drawings and Bills of Quantities for the execution of the above named Works, we, the undersigned offer to construct, install and complete such Works and remedy any defects therein for the sum of
Kshs. _____ [Amount in figures] Kenya
Shillings _____ [Amount in words] [A]
2. We undertake, if our tender is accepted, to commence the Works as soon as is reasonably possible after the receipt of the Project Manager's notice to commence, and to complete the whole of the Works comprised in the Contract within the time stated in the Appendix to Conditions of Contract.
3. We agree to abide by this tender until _____ [Insert date], and it shall remain binding upon us and may be accepted at any time before that date.
4. Unless and until a formal Agreement is prepared and executed this tender together with your written acceptance thereof, shall constitute a binding Contract between us.
5. We understand that you are not bound to accept the lowest or any tender you may receive.

Dated this _____ day of _____ 20 _____

Signature _____ in the capacity of _____

duly authorized to sign tenders for and on behalf of
_____ [Name of Contractor]

of _____ [Address of Contractor]

Witness; Name _____

Address _____

Signature _____

Date _____

FORM OF AGREEMENT

THIS AGREEMENT, made the _____ day of _____ 20 _____

between _____ of [or whose registered

office is situated at] _____
(hereinafter called "the Employer") of the one part AND

_____ of [or whose registered
office is situated at] _____
(hereinafter called "the Contractor") of the other part.

WHEREAS THE Employer is desirous that the Contractor executes

_____ *(Name and identification number of Contract)* (Hereinafter called "the Works") located at _____ *[Place/location of the Works]* and the Employer has accepted the tender submitted by the Contractor for the execution and completion of such Works and the remedying of any defects therein for the Contract Price of

Kshs. *[Amount in figures]*, Kenya
Shillings. *[Amount in words]*.

NOW THIS AGREEMENT WITNESSETH as follows:

1. In this Agreement, words and expressions shall have the same meanings as are respectively assigned to them in the Conditions of Contract hereinafter referred to.
2. The following documents shall be deemed to form and shall be read and construed as part of this Agreement i.e.
 - (i) Letter of Acceptance
 - (ii) Form of Tender
 - (iii) Conditions of Contract Part I
 - (iv) Conditions of Contract Part II and Appendix to Conditions of Contract
 - (v) Specifications
 - (vi) Drawings
 - (vii) Priced Bills of Quantities

3. In consideration of the payments to be made by the Employer to the Contractor as hereinafter mentioned, the Contractor hereby covenants with the Employer to execute and complete the Works and remedy any defects therein in conformity in all respects with the provisions of the Contract.
4. The Employer hereby covenants to pay the Contractor in consideration of the execution and completion of the Works and the remedying of defects therein, the Contract Price or such other sum as may become payable under the provisions of the Contract at the times and in the manner prescribed by the Contract.

IN WITNESS whereof the parties thereto have caused this Agreement to be executed the day and year first before written.

The common Seal of _____

Was hereunto affixed in the presence of _____

Signed Sealed, and Delivered by the said _____

Binding Signature of Employer _____

Binding Signature of Contractor _____

In the presence of

(i) Name _____

Address _____

Signature _____

(ii) Name _____

Address _____

Signature _____

SUP-COUNTY WORKS OFFICER
DEPT OF PUBLIC WORKS
MANDERA COUNTY
Sign: 19/02/2024
P. O. Box 49 - 70300, MANDERA

SF/05



FORM OF TENDER SECURITY

WHEREAS (Hereinafter called "the Tenderer")

has submitted his tender dated for the construction of

.....(Name Of Contract)

KNOW ALL PEOPLE by these presents that WE having our registered office at (hereinafter called "the Bank"), are bound unto(hereinafter called "the Employer") in the sum of Kshs.....for which payment well and truly to be made to the said Employer, the Bank binds itself, its successors and assigns by these presents sealed with the Common Seal of the said Bank this Day of20.....

THE CONDITIONS of this obligation are:

- 1. If after tender opening the tenderer withdraws his tender during the period of tender validity specified in the instructions to tenderers
Or
- 2. If the tenderer, having been notified of the acceptance of his tender by the Employer during the period of tender validity:
 - (a) fails or refuses to execute the form of Agreement in accordance with the Instructions to Tenderers, if required; or
 - (b) fails or refuses to furnish the Performance Security, in accordance with the Instructions to Tenderers;

We undertake to pay to the Employer up to the above amount upon receipt of his first written demand, without the Employer having to substantiate his demand, provided that in his demand the Employer will note that the amount claimed by him is due to him, owing to the occurrence of one or both of the two conditions, specifying the occurred condition or conditions.

This guarantee will remain in force up to and including thirty (30) days after the period of tender validity, and any demand in respect thereof should reach the Bank not later than the said date.

[Date]	[signature Of Bank]
[Witness]	[Seal]

PERFORMANCE BANK GUARANTEE

To: _____ (Name of Employer) _____ (Date)
_____ (Address of Employer)

Dear Sir,

WHEREAS _____ (hereinafter called "the Contractor") has

undertaken, in pursuance of Contract No. _____ dated _____ to execute

_____ (hereinafter called "the works")

AND WHEREAS it has been stipulated by you in the said Contract that the Contractor shall furnish you with a Bank Guarantee by a recognized bank for the sum specified therein as security for compliance with his obligations in accordance with the Contract;

AND WHEREAS we have agreed to give the Contractor such a Bank Guarantee:

NOW THEREFORE we hereby affirm that we are the Guarantor and responsible to you, on behalf of the Contractor, up to a total of Kshs. _____ (amount of Guarantee in figures) Kenya Shillings _____ (amount of Guarantee in words), and we undertake to pay you, upon your first written demand and without cavil or argument, any sum or sums within the limits of Kenya Shillings _____ (amount of Guarantee in words) as aforesaid without your needing to prove or to show grounds or reasons for your demand for the sum specified therein.

We hereby waive the necessity of your demanding the said debt from the Contractor before presenting us with the demand.

We further agree that no change, addition or other modification of the terms of the Contract the Works to be performed there under or of any of the Contract documents which may be made between you and the Contractor shall in any way release us from any liability under this Guarantee, and we hereby waive notice of any change, addition, or modification.

This guarantee shall be valid until the date of issue of the Certificate of Completion.

SIGNATURE AND SEAL OF THE GUARANTOR _____

Name of Bank _____

Address _____

Date _____

QUALIFICATION INFORMATION

1. Individual Tenderers or Individual Members of Joint Ventures

1.1 Constitution or legal status of tenderer (attach copy or Incorporation Certificate)

Place of registration: _____

Principal place of business _____

Power of attorney of signatory of tender _____

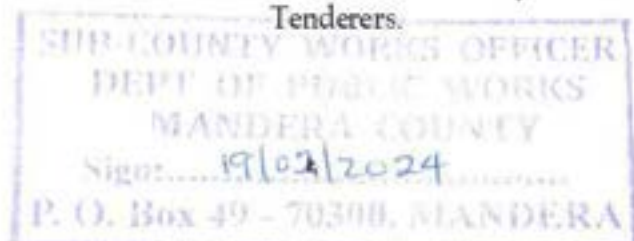
1.2 Total annual volume of construction work performed in the last five years

Year	Volume	
	Currency	Value

1.3 Work performed as Main Contractor on works of a similar nature and volume over the last five years. Also list details of work under way or committed, including expected completion date.

Project name	Name of client and contact person	Type of work performed and year of completion	Value of Contract

1.4 Major items of Contractor's Equipment proposed for carrying out the Works. List all information requested below. Refer also to Clause 1.7 (c) of the Instructions to Tenderers.



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Item of Equipment	Description, Make and age (years)	Condition (new, good, poor) and number available	Owned, leased (from whom?), or to be purchased (from whom?)

- 1.5 Qualifications and experience of key personnel proposed for administration and execution of the Contract. Attach biographical data. Refer also to clause 1.5 (e) of the Instructions to Tenderers and Clause 9.1 of the Conditions of Contract.

Position	Name	Years of experience (general)	Years of experience in proposed position

- 1.6 Proposed subcontracts and firms involved. Refer to Clause 7.1 of the Conditions of Contract.

Sections of the Works	Value of Subcontract	Subcontractor (name and address)	Experience in similar work

- 1.7 Financial reports for the last five years: balance sheets, profit and loss statements, auditor's reports, etc. List below and attach copies.

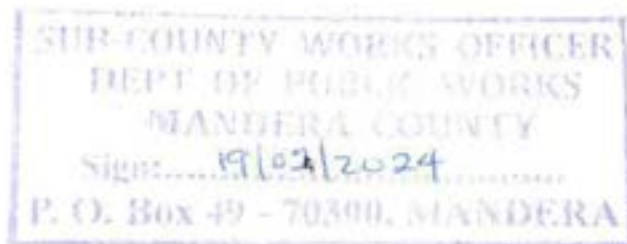
- 1.8 Evidence of access to financial resources to meet the qualification requirements: cash in hand, lines of credit, etc. List below and attach copies of supportive documents.

- 1.9 Name, address and telephone, telex and facsimile numbers of banks that may provide reference if contacted by the Employer.

- 1.10 Statement of compliance with the requirements of Clause 1.2 of the Instructions to Tenderers.

2 Joint Ventures

- 2.4 The information listed in 1.1 – 1.10 above shall be provided for each partner of the joint venture.
- 2.5 Attach the power of attorney of the signatory(ies) of the tender authorizing signature of the tender on behalf of the joint venture
- 2.6 Attach the Agreement among all partners of the joint venture (and which is legally binding on all partners), which shows that:
 - a) all partners shall be jointly and severally liable for the execution of the Contract in accordance with the Contract terms;
 - b) one of the partners will be nominated as being in charge, authorized to incur liabilities and receive instructions for and on behalf of any and all partners of the joint venture; and
 - c) the execution of the entire Contract, including payment, shall be done exclusively with the partner in charge.



TENDER QUESTIONNAIRE

Please fill in block letters.

1. Full names of tenderer

.....

2. Full address of tenderer to which tender correspondence is to be sent (unless an agent has been appointed below)

.....

3. Telephone number (s) of tenderer

.....

4. Telex address of tenderer

.....

5. Name of tenderer's representative to be contacted on matters of the tender during the tender period

.....

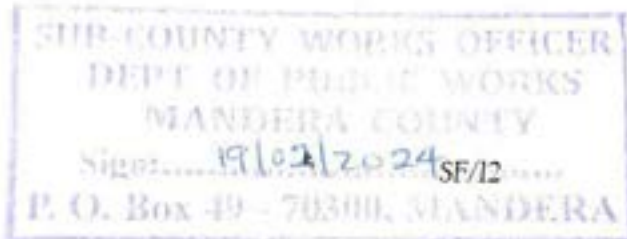
6. Details of tenderer's nominated agent (if any) to receive tender notices. This is essential if the tenderer does not have his registered address in Kenya (name, address, telephone, telex)

.....

.....

Signature of Tenderer

Make copy and deliver to : _____ (Name of Employer)



CONFIDENTIAL BUSINESS QUESTIONNAIRE

You are requested to give the particulars indicated in Part 1 and either Part 2 (a), 2 (b) or 2 (c) and 2(d) whichever applies to your type of business.

You are advised that it is a serious offence to give false information on this Form.

Part 1 – General

Business Name

Location of business premises; Country/Town.....

Plot No..... Street/Road

Postal Address..... Tel No.....

Nature of Business.....

Current Trade License No..... Expiring date.....

Maximum value of business which you can handle at any time: K pound.....

Name of your bankers.....

Branch.....

Part 2 (a) – Sole Proprietor

Your name in full..... Age.....

Nationality..... Country of Origin.....

Citizenship details

Part 2 (b) – Partnership

Give details of partners as follows:

SUB-COUNTY WORKS OFFICER
DEPT OF PUBLIC WORKS
MANDERA COUNTY
Sign:..... 19/02/2024

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	Name in full	Nationality	Citizenship Details	Shares
1.			
2.			
3.			

Part 2(c) – Registered Company:

Private or public.....

State the nominal and issued capital of the company:

Nominal Kshs.....

Issued Kshs.....

Give details of all the directors as follows:

Name in full . Nationality. Citizenship Details*. Shares.

1.....

2.....

3.....

4.....

Part 2 (d) – Interest in the Firm:

Is there any person/persons in..... (Name of Employer) who has interest in this firm?
Yes/No.....

..... (Delete as necessary).

I certify that the above information is correct.

.....
(Title)

.....
(Signature)

(Date)

- Attach proof of citizenship

DETAILS OF SUB-CONTRACTORS

If the Tenderer wishes to sublet any portions of the Works under any heading, he must give below details of the sub-contractors he intends to employ for each portion.

Failure to comply with this requirement may invalidate the tender.

(1) Portion of Works to be sublet.....

(i) Full name of Sub-contractor
and address of head office:

.....

(ii) Sub-contractor's **experience**
of similar works carried out
in the last 3 years with
Contract value.....

.....

.....

(2) Portion of Works to sublet:

(i) Full name of sub-contractor
and address of head office:

.....

.....

(ii) Sub-contractor's
experience of similar works
carried out in the last 3 years
with contract value:

[Signature of Tenderer)

Date

PREAMBLES AND PRICING NOTES

A. GENERALLY

All work to be carried out in accordance with the Ministry of Public Works General Specifications for Building Works issued in 1976 or as qualified or amended.

B. MANUFACTURERS' NAMES

Where manufacturers' names and catalogue references are given for guidance to quality and standard only, alternative manufacturer of equal quality will be accepted at the discretion of the Project Manager.

C. WALLING

All precast concrete blocks shall be manufactured by the methods and to the sizes specified in the Ministry of Public Works "Specification for Metric Sized Concrete Blocks for Building (1972)"

Walling of 100 mm thickness or under shall be reinforced with hoop iron every alternate course.

Prices for walling must allow for all costs in preparing, packing and sending sample blocks for testing as and when required by the Project Manager.

D. CARPENTRY

The grading rules for cypress shall be the same as for podocarpus and all timber used for structural work shall be select (second grade).

All structural timber must conform to the minimum requirements for moisture content and preservative treatment and timber prices must allow for preparing, packing and sending samples for testing when required.

Prices must also include for all nails and fasteners.

A. JOINERY

Cypress for joinery shall be second grade in accordance with the latest grading rules of the Kenya Government.

Where Mahogany is specified, this refers to prime grade only. The Contractor may with the approval of the Project Manager, use either Msharagi or Mvuli in lieu of Mahogany but such approval will be given only in the case of shortages of the hardwoods specified.

Plugging shall be carried out by drilling walling or concrete with masonry drill and filling with propriety plugs of the correct sizes. Cutting with hammer and chisel will not be allowed.

Prices for joinery must include for pencil rounded arises, protection against damage, nails, screws, framing and bedding in cement mortar as required.

Sizes given for joinery items are nominal sizes and exact dimensions of doors, etc, must be ascertained on site.

B. IRONMONGERY

Ironmongery shall be as specified in the Bills of Quantities or equal and approved.

Prices must include for removing and re-fixing during and after painting, labeling all keys, and for fixing to hardwood, softwood, concrete or block work.

Catalogue references given for ironmongery are for purposes of indicating quality and size of item(s). Should the Contractor wish to substitute the specified item(s) with others of equal quality, he must inform the Project Manager and obtain approval in writing.

C. STRUCTURAL STEELWORK

All structural steelwork shall comply with the Ministry of Public Works "Structural Steelwork Specification (1973) and shall be executed by an approved Sub-contractor.

A PLASTERWORK AND OTHER FINISHES

All finishing shall be as described in the general specifications and in these Bills of Quantities.

Prices for paving are to include for brushing concrete clean, wetting and coating with cement and sand grout 1:1.

Rates for glazed wall tiling are to include for a 12 mm cement and sand (1:4) backing screed specified in these Bills of Quantities.

B. GLAZING

Where polished plate glass is specified, this refers to general glazing quality.

Prices for glazing shall include for priming of rebates before placing putty.

The Contractor will be responsible for replacing any broken or scratched glass and handing over in perfect condition.

C. PAINTING

All paint shall be 1st quality "Crown" or other equal and approved

Painting shall be applied in accordance with the manufacturers' instructions.

Prices for painting are to include for scaffolding, preparatory work, priming coats, protection of other works and for cleaning up on completion. Prices for painting on galvanized metal are to include for mordant solution as necessary.

BILL NO. 2: DINING HALL

ITEM	DESCRIPTION	QTY.	UNIT	RATES	SHS.
	<u>ELEMENT NO. 1: SUBSTRUCTURES</u> <u>ALL PROVISIONAL</u> <u>NOTE:</u> All work measured under this element is upto and including the floor slabs but excluding the finishes thereon: -				
A	Clear the site of all bushes, shrubs, undergrowth and small trees, grab, uproot and cart away all arising.	532	SM	50	26,600.00
B	Excavate over site average 250mm deep to remove vegetable soil load up wheel and deposit on site not exceeding 100m	358	SM	450	161,100.00
C	Excavate for strip foundation trenches not exceeding 1.5m deep commencing from reduced level.	71	CM	600	42,600.00
D	Ditto for column bases	32	CM	400	12,800.00
E	Extra over for excavating in rock	20	CM	450	9,000.00
F	Allow for keeping excavations free from mud and all water including spring and running water by pumping, pailing or other approved means.	-	ITEM	2,000	2,000.00
G	Allow for planking and strutting to sides of excavations.	-	ITEM	2,000	2,000.00
	<u>DISPOSAL</u>				
H	Load surplus excavated material wheel and deposit onsite not exceeding 100m away.	49	CM	500	24,500.00
	<u>Filling:</u>				
I	Return, fill and ram selected excavated material around foundations.	53	CM	350	18,550.00
	<u>Hardcore as described:</u>				
J	250mm thick Approved hardcore filling including leveling, consolidating and or hand packing in layers 150mm thick.	95	CM	550	52,250.00
	CARRIED TO COLLECTION				351,400.00

SUB COUNTY WORKS OFFICE
 DEPT OF PUBLIC WORKS
 MANDERA COUNTY
 P. O. Box 49 - 70300, MANDERA

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ITEM	DESCRIPTION	QTY.	UNIT	RATE	SHS.
A	<u>Blinding:</u> 50mm thick layer murrum or other equal and approved blinding to the surface of hardcore; rolled smooth to receive polythene sheeting"s (m.s.)	317	SM	1,800	570,600.00
B	<u>Insecticide treatment</u> „Termidor“ or other equal and approved chemical insecticide treatment prepared and applied according to the manufacturer"s printed instructions.	317	SM	550	174,350.00
C	<u>Remove of termites nests</u> Remove termite"s nests by approved means and destroy the termites by applying „termidor“ or other equal and approved chemicals as per the manufacturers printed instructions.	-	ITEM	2,000	2,000.00
D	<u>Damp proof membrane</u> 500 gauge polythene or other equal and approved plastic sheets damp proof membrane laid over blinding (measured net – allow for laps)	340	SM	550	187,000.00
E	<u>In-situ concrete work</u> <u>mass concrete (1:4:8/38-38mm aggregate)</u> 50mm thick blinding under foundations	87	SM	1,800	156,600.00
F	<u>Vibrated reinforced concrete (1:2:4/20-20mm) aggregate as described in:-</u> Strip foundations				140,000.00
G	Columns and bases	14	CM	10,000	100,000.00
H	150mm thick floor slab (1:2:4)	10	CM	10,000	527,000.00
I	Ramps and steps.	340	SM	1,550	20,000.00
		2	CM	10,000	-
	<u>Steel Reinforcement</u> Supply and fix bar/rod reinforcement including bending hooks trying wire cutting spacer and supporting all in position as described.				-
J	<u>High tensile square twisted bars to b.s. 4461</u> 12mm diameter	879	KG	250	219,750.00
K	10mm diameter	275	KG	250	68,750.00
L	8mm diameter	47	KG	250	11,750.00
	CARRIED TO COLLECTION				2,177,800.00

ITEM	DESCRIPTION	QTY.	UNIT	RATE	SHS.
	<u>Mesh reinforcement</u>				
A.	Fabric mesh reinforcement to B.S. 4484 ref. A142 including laps trying wire and spacer blocks complete (measure net allow for lap)	340	SM	500	170,000.00
	<u>Sawn formwork as described to:</u>				
B.	Edges of floor slabs 75 - 150mm high	88	LM	450	39,600.00
C.	Sides and ends of steps	6	SM	600	3,600.00
D.	Sides of columns.	39	SM	500	19,500.00
	<u>Foundation walling</u>				
E.	200mm thick rough chiseled natural stone walling bedded and joined in cement and sand (1:3) mortar and reinforced with and including 20 Gauge 25mm wide hoop iron in every alternate course.	148	SM	850	125,800.00
	<u>Plinth area finishes</u>				
F.	20mm thick cement and sand (1:3) wood float render to plinth area.	44	SM	600	26,400.00
G.	Prepare and apply three coats black bitumastic paints to rendered area.	44	SM	600	26,400.00
	<u>Paving slabs</u>				
H.	600mmx 600mmx50mm thick precast concrete paving slabs laid on compacted murrum and pointed in cement and sand (1:3) mortar.	54	SM	700	37,800.00
TOTAL CARRIED TO COLLECTION BELOW					449,100.00
<u>COLLECTION</u>					
Brought Forward page DH/01					351,400.00
Brought forward page DH/02					2,177,800.00
Brought down from above					449,100.00
TOTAL FOR ELEMENT NO. 01 SUB - STRUCTURES CARRIED TO SUMMARY					2,978,300.00
DH/03					

ITEM DESCRIPTION

QTY. UNIT RATE SHS.

ELEMENT NO. 02R.C. Frame(Superstructure)Vibrated reinforced concrete (1:2:4/20-25 – 20mm aggregates) as described in:-

A R.C Columns 4 CM 10,000 40,000.00

B Ring Beams and arches 5 CM 10,000 50,000.00

Steel reinforcementSupply and Fix steel bar/rod reinforcement including bending hooks trying wire cutting spacer blocks and supporting all in position.High Tensile square twisted bars to B.S. 4461 as described in:-

C 12mm diameter 313 KG 250 78,250.00

D 8mm diameter 167 KG 250 41,750.00

Sawn Form Works as described to:-

E Side and soffits to ring beams/arches 60 SM 500 30,000.00

F Sides of columns 73 SM 700 51,100.00

TOTAL FOR ELEMENT NO. 02 REINFORCED
CONCRETE FRAME CARRIED TO
SUMMARY

291,100.00

DH/04

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DEPT OF PUBLIC WORKS
MANDERA COUNTY
Sign:..... 19/02/2024

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ITEM DESCRIPTION

QTY. UNIT RATE SHS.

ELEMENT NO. 03 : WALLINGFine chisel dressed natural stone walling bedded and joined in cement and sand (1:3) mortar as described:-

A	200mm thick reinforcement with and including 25mm wide x 3mm thick galvanized hoop iron in every alternate course.	233	SM	900	209,700.00
	<u>Horizontal damp proof course; one layer of 3ply bituminous felt or other equal and approved (measured nett-allow for laps)</u>				
B	200mm wide leveled and bedded in cement and sand (1:3) mortar under walls.	84	LM	850	71,400.00
	<u>SUNDRIES</u>				
C	Labour and material for 200mm wide x 300mm (average) high eaves filling to top of 200mm wall.	24	SM	450	10,800.00
D	Fair raking cutting on top of 200mm wall.	28	LM	500	14,000.00
E	Pair of 300mm x 300mm x30mm thick precast permanent vent fitted with mosquito gauze reinforced with coffee tray wire mesh.	19	PRS	550	10,450.00

TOTAL FOR ELEMENT NO. 03 WALLING
CARRIED TO SUMMARY

316,350.00

DH/05

SUB-COUNTY WORKS OFFICER
DEPT OF PUBLIC WORKS
MANDERA COUNTY
Sign:.....19/02/2024.....
P. O. Box 49 - 70300, MANDERA



ITEM DESCRIPTION

QTY. UNIT RATE SHS.

ELEMENT NO. 05 : ROOFING(All Provisional)The following in structural steel with welded orbolted joints finished with red oxide or otherapproved primer including hoisting more than 4.0m
above ground level.Hot rolled hollow steel sectionsRoof truss (100 x 50 x 3mm):-Trusses girder:-

A 100 x 50 x 3mm thick Rafter 224 LM 2200 492,800.00

B 50 x 25 x 2mm struts/ties. 390 LM 1800 702,000.00

'Z' Purlins

C 100x50x2mm thick (14gauge) Zed purlins on steel girder trusses 487 LM 1600 779,200.00

D Allow for cleats, bolts, plates, weld & rivets. - ITEM 150,000.00

Roof Covering

E Pre-painted Gauge 28 IT5 BP950 Profiled sheets 906mm wide (857mm effective cover) fixed onto Z-purlins with J-bolts. 500 SM 1,200 600,000.00

F Extra over roof for fixing truss girder ends to concrete ring beam. 24 NO 1,000 24,000.00

Steel sheet metal fascia

G 250mm wide x 3mm thick steel fascia board fixed to end of RHS hollow section rafters including weld. 70 LM 1250 87,500.00

H 250mm wide x 3mm barge board including fixing in position 28 LM 1250 35,000.00

PaintingTouch up, prime, prepare and apply one under coat
and two finishing coats of gloss oil paint (abd) to:

I General surface of metal 200 - 300 mm girth in roof steel work. 98 SM 200 19,600.00

TOTAL FOR ELEMENT NO.05 ROOFING CARRIED TO SUMMARY 2,890,100.00

DH/06

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DEPT. OF PUBLIC WORKS
MANDERA COUNTY
P. O. Box 49 - 70300 MANDERA



ITEM	DESCRIPTION	QTY.	UNIT	RATE	SHS.
	ELEMENT NO. 06				
	WINDOWS				
A	200mm x 100mm x 75mm average throated concrete windows cill finished smooth in red oxide plaster to surfaces. <u>Steel Casement windows</u> <u>Purpose made casement windows with standard "Z" section framing including all coupling mullions etchant complete with bronze handles ,peg stays and other ironmongery, and 12mm mild steel round bars at 200mm centres both ways; all factory primed with red oxide primer including cutting and pinning fixing lugs to concrete or masonry work jambs ; bedding in cement and sand (1:3) mortar , pointing all round frames in mastic ,easing ,oiling and adjusting opening lights on completion</u>	37	LM	650	24,050.00
B	Window size 2000 x 1200mm high in three equal parts one part fixed and two parts openable outwards. <u>Glazing</u> 4mm Clear sheet glass and glazing:-	16	NO	13,000	208,000.00
C	Glasses with approved metal putty, to steel casement windows. <u>Painting</u> Prepare and apply two undercoats and one finishing coat gloss paint on metal work	38	SM	650	24,700.00
D	General surfaces of mild steel windows (both sides)	76	SM	200	15,200.00
	TOTAL FOR ELEMENT NO. 06 WINDOWS CARRIED TO SUMMARY				271,950.00

SUB COUNTY WORKS OFFICER
DEPT OF PUBLIC WORKS
MANDERA COUNTY
Sign: 19/02/2024
P. O. Box 49 - 70300, MANDERA



ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS
	ELEMENT NO. 07 : DOORS				
	<u>Steel Casements</u>				
	<u>Fabricate, deliver and install the following purpose made steel casement doors (to Architect's detail) to comply to B.S.990,obtained from an approved manufacturer, primed with red oxide primer before delivery to site complete with, hinges, handles, catches and all the locking accessories:-</u>				
A	Double Door overall size 1500 x 2100mm	3	NO	20,000	60,000.00
	Ditto semi-solid core flush door				-
B	<u>IRONMONGERY</u>	3	NO	12,000	36,000.00
	<u>Supply and fix the following iron mongery with matching screws to metal doors as per 'UNION' unless otherwise specified.</u>				-
	Two level 'union' door locks.				-
C	100mm pressed steel butt hinges.	3	NO	2,500	7,500.00
D	40mm diameter rubber door stopper fixed to wall or floor with rawl bolt	6	NO	500	3,000.00
E	<u>Painting</u>	9	P.NO.	Box 500 - 7030	4,500.00
	<u>Prepare and apply two undercoats and one finishing coat gloss paint on metal work</u>				-
	General surfaces; steel casement doors				-
F	General surfaces of wood doors.	21	SM	200	4,200.00
G	Ditto 100-200mm girth	12.6	SM	200	2,400.00
H	Ditto not exceeding 100mm girth	8	LM	100	800.00
I		6	LM	100	600.00
	TOTAL ELEMENT NO. 07 DOORS CARRIED TO SUMMARY				119,000.00

ITEM	DESCRIPTION	QTY	UNIT	RATE	SHS
	<u>ELEMENT NO. 08 : FINISHES</u>				
	<u>FLOOR FINISHES</u>				
	<u>FLOORS AND SKIRTINGS</u>				
	<u>In-situ cement and sand (1:3) screeded beds, with steel trowelled finish , on concrete</u>				
A	20mm thick to receive terrazzo Flooring	340	SM	650	221,000.00
					-
	<u>Terrazzo (1:3), with approved coloured chippings, ground and polished smooth</u>				
B	20mm thick in Floors	340	SM	2,400	816,000.00
					-
C	20mm thick x 100mm high moulded skirting coved at junction to floors, with rounded top	84	LM	1,800	151,200.00
					-
	<u>EXTERNAL WALL FINISHES</u>				
	<u>External walls</u>				
D	Extra Over dressed stone walling for neat recessed horizontal key in cement mortar (1:3)	252	SM	450	113,400.00
					-
	<u>20mm thick cement, sand render, with wood float finish, as described to:-</u>				
E	Concrete surfaces of columns and beams	93	SM	300	27,900.00
					-
	<u>Painting and decorating</u>				
	<u>Prepare and apply one undercoats and two finishing coats exterior quality plastic emulsion paint on :-</u>				
F	Rendered concrete surfaces	93	SM	200	18,600.00
					-
	<u>INTERNAL WALL FINISHES</u>				
	<u>Internal walls</u>				
	<u>20mm thick cement, sand and lime plaster, with steel trowelled finish, as described to:-</u>				
G	Concrete or stone walls	338	SM	450	152,100.00
					-
	<u>Painting and decorating</u>				
	<u>Prepare and apply one undercoat and two finishing coats plastic emulsion paint on:-</u>				
H	Plastered walls and beams	431	SM	200	86,200.00
					-
	TOTAL FOR ELEMENT NO. 08: FINISHES CARRIED TO SUMMARY				1,586,400.00

SUB-COUNTY WORKS OFFICER
DEPT OF PUBLIC WORKS
MANDERA COUNTY
No 93... 810/21/2024
P. O. Box 49 - 70300, MANDERA

(Handwritten signature)

ITEM DESCRIPTION

PAGE
NO.

SHS.

**10: SUMMARY
(DINING HALL.)**

ELEMENT

ISUBSTRUCTURES

DH/03

2 R.C FRAME

DH/04

3 WALLING

DH/05

4 ROOFING

DH/06

5 WINDOWS

DH/07

6 DOORS

DH/08

7 FINISHES

DH/09

TOTAL FOR BILL NO. 2: DINING HALL
CARRIED TO GRAND SUMMARY

DH/10

ITEM DESCRIPTION

KSHS

PRIME COST AND PROVISIONAL SUMS

A.	Allow a Provisional Sum of Kenya Shillings Fifty Thousand (Kshs.50, 000.00) for Contingencies.	40,000.00
B.	Allow a Provisional sum of Kenya Shillings thirty Thousands (Kshs.30,000.00) for Project Management Expenses and Project Manager's Stationery and Equipments	30,000.00
C.	Allow a Provisional sum of Kenya Shillings One Hundred Thousands (Kshs.100, 000.00) for Electrical Installation works.	100,000.00

SUB-COUNTY WORKS OFFICER
DEPT OF PUBLIC WORKS
MANDERA COUNTY
Sign:.....19/02/2024.....
P. O. Box 49 - 70300, MANDERA



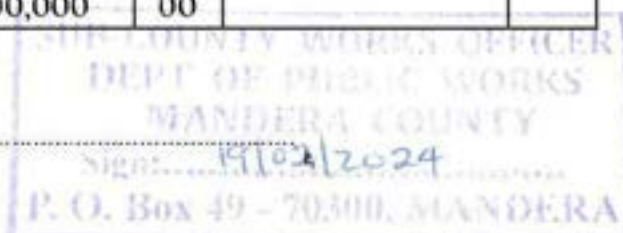
TOTAL FO PC &PS CARRIED TO SUMMARY 170,000.00

PC&PS/01

**PROPOSED CONSTRUCTION OF MODERN DINING HALL AT
BANISA MIXED DAY SECONDARY SCHOOL – BANISA
CONSTITUENCY**

ITEM	DESCRIPTION	For official use only		For contractor use only	
		Kshs	Cts	Kshs	Cts
A	<u>GRAND SUMMARY</u> Particular Preliminaries & General Preliminaries.				
B	New Dining Hall.	8,453,200	00		
C	PC & Provisional sums.	170,000	00	170,000	00
	SUB TOTAL	8,623,200	00		
	ADD 16% VAT	1,379,712	00		
	TOTAL CARRIED TO FORM OF TENDER	10,002,912 SAY 10,000,000	00 00		

In words Kenya Shillings



Contractor:

VAT Registration No:

Pin No:

Address:

Signature: Date:

Witness:

Address:

Signature: Date:

GS/01