

Banissa National Government Constituency Development Fund

Banissa NG-CDF Offices Along Mandera Takaba Road P.O Box 231 - 70300 **MANDERA**, Kenya

Cell: 0728205570

Email: cdfbanisa@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: NG-CDF/BANISSA/NGCDFC/PROPOSAL/2024/2025/01

6th December 2024

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: SUBMISSION OF BANISSA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSAL FOR FINANCIAL YEAR 2024/2025

Kindly find the attached documents for submission of Banissa NG-CDF project proposal for financial year 2024/2025.

Thank You.

Yours Sincerely

This think the control of the cont

Yussuf Abdi Ali

Fund Account Manager

NG-CDF BANISSA CONSTITUENCY

Vision: Equitable social-economic development constituency-wide



Banissa National Government Constituency Development Fund

Banissa Mandera Road P.O Box 231-70300 MANDERA, KENYA

Tel: 0728 205570 | Cell: 0717 688418

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MINUTES OF BANISA NG-CDF COMMITTEE HELD ON 3RD DECEMBER 2024 AT BANISSA NG-CDF BOARD ROOM

MEMBERS PRESENT

1. Sharif Sheikh Dahir

2. Hassan Mohamed Hillow 3. Abdirahman Ibrahim Abev

4. Makai Hussein Ibrahim

Saadia Gedi Dakane

6. Hussein Maalim Mohamed 7. Saadia Aliverrow Abdi

8. Abdi Sheikh Alio

9. Yussuf A Ali

10. Hesbon Kayesi

Chairperson

Secretary

Member Member

Member Member

Member Member

Fund Manager / Ex-officio Member

Deputy County Commissioner/ Ex-officio Member

AGENDA

- 1. Preliminaries
 - a) Prayers
 - b) Welcoming remarks from the Chairs
- 2. Reading and confirmation of previous minutes
- 3. Matters arising
- 4. Ongoing projects
- 5. Review of Projects proposal financial year 2024/2025
 - a) Statutory ceilings
 - b) Strategic planning
 - c) Climate Mitigation Activities
 - d) Infrastructure development for junior secondary schools (Match funding with the Ministry of Education)
 - e) Prioritization of projects under normal allocation for 2024/2025
- 6. Adjournment

MIN 1/NG-CDFC/003/12/2024: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 8.15am and requested the Secretary to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/003/12/2024: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Abdi Sheikh and seconded by Hussein Maalim.

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Name: Sharif Sheikh Dahir

Signature..

Date..3rd December 2024

Date..3rd December 2024

Chairman

Name: Hassan Mohamed Hillow

Secretary

MIN 3/NG-CDFC/003/12/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/003/12/2024: ONGOING PROJECTS

The Fund Manager explained to members the provisions of the Act on ongoing projects that must be given first priority when considering projects to be funded. He further informed members that there is a single ongoing project namely Completion of Multipurpose Hall with inbuilt Kitchen, Servoury & 2 Stores. Members resolved to allocated the remaining Kshs. 5,000,000 to ensure completion of the aforementioned project.

MIN 5/NG-CDFC/003/12/2024: REVIEW OF PROJECTS PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund Account Manager informed the members of the CEO's circular Ref NG-CDFB-CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 which called for submission of project proposals for the Financial Year 2024/2025 to the NG-CDF Board in the shortest time possible and in any case not later than 6th December 2024. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 179,441,954.47 for the current financial year.

Members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report

The Fund Manager informed the Committee members of the requirement to submit project proposal for the NG-CDF Board's approval in compliance with Sections 27 of the NG-CDF Act. He urged the members to ensure that the project proposals were prepared based on the outcome of the open forum public meetings and that the submission of people-centred project proposals. The Fund Manager further informed the members to ensure that the Committee anchors its project proposal on the Banissa Constituency Strategic Plan, National Development agenda of Bottom-Up Economic Transformation (BETA) as outlined in the Fourth Medium-Term Plan for Kenya Vision 2030 and the International Commitments and Conventions to which Kenya is a signatory.

b. Statutory ceilings

The Fund Manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The Fund Manager highlighted the following to members as conditions given by the Board;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and Constituency Oversight Committee administration cost
- The committee to factor in the Housing Levy as guided

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Name: Sharif Sheikh Dahir

Chairman

Name: Hassan Mohamed Hillow

Signature.....

Signature. Date..3rd December 2024

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Secretary

The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the Fund Manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved them as given below:

Budget on administration and recurrent expenditure

	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
		1	50,000,00	50,000.00	600,000.00
		2		57,000.00	684,000.00
Records Management		2	25,000.00	50,000.00	600,000.00
Accounts Assistant		1	25,000.00	25,000.00	300,000.00
Front office/Receptionist		1	25,000.00	25,000.00	300,000.00
Cleaner		1	22,000.00	22,000.00	264,000.00
Security Officers		3	22,000.00	66,000.00	792,000.00
Sub Total		11		295,000.00	3,540,000.00
Vote book Balance					1,200,000.00
TOTAL					2,340,000.00
Clerk of Works		1	15,500.00	15,500.00	186,000.00
Projects Assistant		2	8,835.00	17,670.00	212,040.00
Records Management		2	7,750.00	15,500.00	186,000.00
		1	7,750.00	7,750.00	93,000.00
Front office/Receptionis	t	1		7,750.00	93,000.00
Cleaner "		1	6,820.00	6,820.00	81,840.00
Security Officers		3	6,820.00	20,460.00	245,520.00
Sub Total		11		91.450.00	1,097,400.00
	Clerk of Works Projects Assistant Records Management Assistant Accounts Assistant Front office/Receptionist Cleaner Security Officers Sub Total Vote book Balance as at 30.06.2024 TOTAL Clerk of Works Projects Assistant Records Management Assistant Accounts Assistant Front office/Receptionis Cleaner Security Officers	Clerk of Works Projects Assistant Records Management Assistant Accounts Assistant Front office/Receptionist Cleaner Security Officers Sub Total Vote book Balance as at 30.06.2024 TOTAL Clerk of Works Projects Assistant Records Management Assistant Records Management Assistant Accounts Assistant Front office/Receptionist Cleaner Security Officers	Clerk of Works Projects Assistant Records Management Assistant Accounts Assistant Front office/Receptionist Cleaner Security Officers Sub Total Vote book Balance as at 30.06.2024 TOTAL Clerk of Works 1 Projects Assistant 2 Records Management Assistant Accounts Assistant 1 Projects Assistant Clerk of Works 1 Projects Assistant Clerk of Works 1 Security Officers 2 Records Management Assistant Accounts Assistant 1 Front office/Receptionist Cleaner 1 Security Officers 3 1 Security Officers	Description Scale Number Rate (kshs.) Clerk of Works 1 50,000.00 Projects Assistant 2 28,500.00 Records Management Assistant 2 25,000.00 Accounts Assistant 1 25,000.00 Front office/Receptionist 1 25,000.00 Cleaner 3 22,000.00 Scurity Officers 3 22,000.00 Sub Total 11 197,500.00 Vote book Balance as at 30.06.2024 1 15,500.00 Projects Assistant 2 8,835.00 Records Management Assistant 2 7,750.00 Front office/Receptionist 1 7,750.00 Front office/Receptionist 1 7,750.00 Security Officers 3 6,820.00 Sub Total 11 1	Description Scale Number Rate (kshs.) PM (Kshs.) Clerk of Works 1 50,000.00 50,000.00 Projects Assistant 2 28,500.00 57,000.00 Records Management Assistant 2 25,000.00 50,000.00 Accounts Assistant 1 25,000.00 25,000.00 Front office/Receptionist 1 22,000.00 25,000.00 Cleaner 1 22,000.00 22,000.00 Security Officers 3 22,000.00 66,000.00 Sub Total 11 197,500.00 295,000.00 Vote book Balance as at 30.06.2024 1 15,500.00 15,500.00 Projects Assistant 2 8,835.00 17,670.00 Records Management Assistant 2 7,750.00 15,500.00 Front office/Receptionist 1 7,750.00 7,750.00 Cleaner 1 6,820.00 6,820.00 Security Officers 3 6,820.00 20,460.00

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Chairman

Name: Hassan Mohamed Hillow

Secretary

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Front office/Receptionist	1	1500			
			1,500.00	18,000.00	
Management Assistant	200.5	· **	3,000.00	36,000.00	
1.0	10,00	1710	3,420.00	41,040.00	,
Clerk of Works	1	2160	2,160.00	25,920.00	
	Num ber	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
		200073	2,962.50	4,425.00	53,100.00
Sub Total		11	330.00	990.00	11,880.00
Security Officers		3	330.00	330.00	3,960.00
office/Receptionist Cleaner		1	375.00	375.00	4,500.00
Front			375.00	375.00	4,500.00
Management Assistant		1	375.00	750.00	9,000.00
Records		2	427.50	855.00	10,260.00
Projects Assistant	-	2	750.00	750.00	9,000.0
Clerk of Works		1			497,400.0
TOTAL					600,000.00
	Clerk of Works Projects Assistant Records Management Assistant Accounts Assistant Front office/Receptionist Cleaner Security Officers Sub Total Description Clerk of Works Projects Assistant Records Management Assistant Accounts Assistant	Clerk of Works Projects Assistant Records Management Assistant Accounts Assistant Front office/Receptionist Cleaner Security Officers Sub Total Description Num ber Clerk of Works 1 Projects Assistant 2 Records Management Assistant Accounts Assistant 1 Front office/Receptionist Cleaner 1	Clerk of Works 1 Projects Assistant 2 Records	Clerk of Works	Clerk of Works

Chairman

Name: Hassan Mohamed Hillow

Secretary

Signature.

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Daily Subsistence Allowance	Payment of Daily Subsistence Allowance				1,700,000.00	
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)			0	1,773,821.08	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns			0	2,500,000.00	
Bank service commission and charges	Payment of Bank service commission and charges				120,000.00	
Sub Total					6,443,821.08	
Item	Description	Num ber	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses				(ADID)		
Payment of NGCDFC	Members	8	5000	40,000.00	960,000.00	1
Allowances	Chair	1	7000	7,000.00	168,000.00	
Sub Total					1,128,000.00	
Grand Total					10,664,641.08	

Budget for Monitoring and Evaluation/Capacity

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Hire of Transport	Payment of Hire of Transport				1,500,000.00
Sub Total					1,500,000.00

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Signature....

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Chairman

Name: Hassan Mohamed Hillow

Secretary

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Date..3rd December 2024

Capacity Building		
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	1,350,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	1,200,000.00
Sub Total		
Committee Expenses		2,550,000.00
Other Committee Expenses	Payment of Other Committee Expenses	- 1,333,000.00
Sub Total		1,555,566.66
		1,333,000.00
Grand Total		5,383,000.00

c. Climate Mitigation Activities

The committee deliberated on this matter and allocated Kshs 3,500,000 each to Kiliwehiri Secondary and Guba Secondary for Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.

d. NG-CDF financing towards rollout of digital hubs in constituencies

The Banissa NG-CDF Committee, considering the central role of Information and Communication Technology in the National Development Strategy, agreed to prioritize Constituency Digital Hub in the project proposal. In this regard, the Committee agreed to renovate the Banissa Social Hall, previously constructed by Mandera County Government, after agreeing with the County Government over the change of the Social Hall to Constituency Digital Hub. The Committee further agreed to consider budgetary allocations towards payment of recurrent utilities costs and maintenance of the digital hub in the subsequent financial year.

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Secretary

Signature.

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e. Review of prioritization of projects under normal allocation for 2024/2025 financial year

The committee after lengthy deliberations considering the community priorities approved the below projects that includes the statutory costs on administration, monitoring, bursary, climate change mitigation activities, Constituency Digital Hub to be factored in the financial year 2024/2025 for consideration and approval by the Board.

PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Administration & I	Recurrent				
Employees Salaries	Payment of salaries for Eleven employees	2,340,000.00	-	2,340,000.00	Ongoing
Employees gratuity	Payment of gratuity for Eleven employees	497,400.00	~	497,400.00	Ongoing
NSSF	Payment of NSSF Employer Deductions for Eleven employees	202,320.00	~	202,320.00	Ongoing
Housing Levy	Payment of Housing Levy Employer Deductions for Eleven employees	53,100.00	-	53,100.00	Ongoing
Courier and Postal Services	Payment of Courier and Postal Services	350,000.00	~	350,000.00	Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Techinical Officers	1,700,000.00	~	1,700,000.00	Ongoing
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,774,821.08	-	1,774,821.08	Ongoing
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	2,500,000.00	~	2,500,000.00	Ongoing
Bank service commission and charges	Payment of Bank service commission and charges	120,000.00		120,000.00	Ongoing
NG-CDFC Allowances	Payment of NG-CDFC sitting allowances	1,128,000.00		1,128,000.00	Ongoing
		10,665,641.08	-	10,665,641.08	
Monitoring & Evalu	uation/Capacity Building				
Hire of Transport	Payment of Hire of Transport for NG-CDFC, Staff and Techinical Officers	1,500,000.00	~	1,500,000.00	Ongoing

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Travel Allowance on training	officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	1,350,000.00	~	1,350,000.00	Ongoing
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	1,200,000.00		1,200,000.00	Ongoing
Other Committee	Payment of Other	1 000 000 00	5	1 000 000 00	Ongoing
Expenses	Committee Expenses	1,333,000.00	~	1,333,000.00	
Emergency		5,383,000.00		5,383,000.00	
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	~	9,444,313.39	Ongoing
		9,444,313.39		9,444,313.39	
EDUCATION BURS	SARY AND SOCIAL SECURITY	PROGRAMMES		0,111,010.00	
Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	3,000,000.00	~	3,000,000.00	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	40,000,000.00	-	40,000,000.00	Ongoing
		43,000,000.00		43,000,000.00	
ENVIRONMENTAL				, , , , , , , , , , , , , , , , , , , ,	-
Kiliwehir Secondary School	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	3,500,000.00		3,500,000.00	New
Guba Secondary School	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	3,500,000.00	~	3,500,000,00	New
		7,000,000.00	-	7,000,000.00	

Chairman

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Secretary

Signature.....Date..3rd December 2024

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PRIMARY SCHOOL	LS				
Derkale Primary School	Construction to completion of Chain link fence measuring 255 Meters with Concrete posts	1,100,000.00	~	1,100,000.00	New
Kukuba Primary School	Construction to completion of 30 M³ Underground Water Tank	1,500,000.00	· ~	1,500,000.00	New
Diribbor Primary School	Construction to completion of Kitchen and Store	1,500,000.00	~	1,500,000.00	New
Burashum Primary School	Construction to completion of 30 M³ Underground Water Tank	1,500,000.00	~	1,500,000.00	New
Ardatimirti Primary School	Construction to completion of One classroom	1,100,000.00	•	1,100,000.00	New
Chiracha Primary School	Construction to completion of One classroom	1,100,000.00	185	1,100,000.00	New
Lakole Dida Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00		1,500,000.00	New
Andarak Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00		1,500,000.00	New
Kiliwehiri Primary School	Construction to completion of Chain link fence measuring 540 Meters with Concrete posts	2,190,000.00	-	2,190,000.00	New
Khotkhot Primary School	Construction to completion of 2 roomed Office Block	2,000,000.00		2,000,000.00	New
Eymole Primary School	Construction to completion of Chain link fence measuring 540 Meters with Concrete posts	2,190,000.00	-	2,190,000.00	New

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Signature.

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Bula Fulay Primary School	Construction to completion of 30 M³ Underground Water Tank	1,500,000.00	-	1,500,000.00	New
Birkan Primary School	Construction to completion of One classroom (1,100,000) & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	~	1,500,000.00	New
Khorgowla Primary School	Construction to completion of One classroom (1,100,000) & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	~	1,500,000.00	New
Murutho Primary School	Construction to completion of One classroom	1,100,000.00	~	1,100,000.00	New
Tarbey Primary School	Construction to completion of One classroom (1,100,000) & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	~	1,500,000.00	New
Banisa Primary and Junior Secondary School	Construction to completion of Two classrooms	2,200,000.00	2	2,200,000.00	New
Arda Garse Primary School	Construction to completion of One classroom (1,100,000) & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	۵	1,500,000.00	New
Gesrebki Primary School	Construction to completion of 30 M³ Underground Water Tank	1,500,000.00	~	1,500,000.00	New
Hardawa Primary School	Construction to completion of Kitchen and Store	1,500,000.00	-	1,500,000.00	New
Ogoqaba Primary School	Construction to completion of One classroom (1,100,000) & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	~	1,500,000.00	New
Soroba Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber	1,500,000.00	~	1,500,000.00	New

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Signature

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	disability friendly (400,000)				
Chabi Primary School	Construction to completion of One classroom (1,100,000) & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00		1,500,000.00	New
Yatani Primary School	Construction to completion of one room staff room	1,000,000.00	2	1,000,000.00	New
Bisiq Primary School	Construction to completion of One classroom (1,100,000) & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	-	1,500,000.00	New
Farjan Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	~	1,500,000.00	New
Qatis Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	~	1,500,000.00	New
Afgoy Primary School	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,500,000.00	~	1,500,000.00	New
Malkamari Primary School	Renovation to completion of 3 Classrooms (Repairing wall cracks, re-flooring and re-plastering, repainting, replacement of doors and windows)	1,200,000.00	~	1,200,000.00	New
Sigirso Primary School	Renovation to completion of 3 Classrooms (Repairing wall cracks, re-flooring and re-plastering,	1,200,000.00	-	1,200,000.00	New

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	repainting, replacement of doors and windows)				
Qorobo Lakole Primary School	Construction to completion of One classroom	1,100,000.00	~	1,100,000.00	New
Banisa Primary and Junior Secondary School	Purchase and delivery of 180 Metallic/Wooden Lockers & Chairs	1,710,000.00	~	1,710,000.00	New
Chief Haji Mohamed Primary and Junior Secondary School	Purchase and delivery of 180 Metallic/Wooden Lockers & Chairs	1,710,000.00	~	1,710,000.00	New
Malkamari Primary and Junior Secondary School	Purchase and delivery of 142 Metallic/Wooden Lockers & Chairs	1,349,000.00	~	1,349,000.00	New
Kiliwehiri Primary and Junior Secondary School	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	950,000.00	~	950,000.00	New
Guba Primary and Junior Secondary School	Construction to completion of two door Toilet with one chamber disability friendly (400,000)	400,000.00	¥	400,000.00	New
		52,099,000.00	~	52,099,000.00	
SECONDARY SCHO	A STATE OF THE STA				
Kiliwehiri Secondary School	Construction to completion of Principal's Office	2,000,000.00	~	2,000,000.00	New
Banisa Mixed Day Secondary School	Completion of Multipurpose Hall with inbuilt Kitchen, Servoury & 2 Stores (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	9,000,000.00	4,000,000.00	5,000,000.00	Ongoing
Banisa Mixed Day Secondary School	Purchase and supply of Dining Hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @30,000	3,000,000.00	æ	3,000,000.00	New

Chairman

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Signature. (IV Www.) Date..3rd December 2024

Banisa Girls Secondary School	repainting, replacement of doors and windows, and re-flooring)	2,500,000.00	-	2,500,000.00	New
Eymole Secondary School	Construction to roofing level of Five Roomed Office Block	6,000,000.00	-	3,000,000.00	New
Senior Chief Abdullahi Girls School	Construction to roofing level of 80-student capacity Dormitory	6,000,000.00	~	4,000,000.00	New
Eymole Secondary School	Construction to completion of One classroom	1,100,000.00	-	1,100,000.00	New
Eymole Secondary School	Furchase and delivery of 100 Metallic/Wooden Lockers & Chairs	950,000.00	-	950,000.00	New
Malkamari Secondary School	Renovation to completion of 5 Classrooms (Repairing wall cracks and replastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	3,000,000.00	~	3,000,000.00	New
		33,550,000.00	4,000,000.00	24,550,000.00	
SECURITY					
Banisa Police Station	Construction to completion of Chain link fence measuring 350 Meters with Concrete posts (2,700,000), Construction to completion of Gate Wall measuring 6 meters with a gate (300,000)	3,000,000.00	~	3,000,000.00	New
Banisa Police Station	Construction to				
Funan Teso	Completion of Armoury Construction to	1,000,000.00	~	1,000,000.00	New
Location Chief's Office	completion of three roomed Office Block	2,000,000.00	·*	2,000,000.00	New
Guba Police Station	Construction to completion of 30 M³ Underground Water Tank	1,500,000.00	-	1,500,000.00	New
Guba Chief's Office	Construction to completion of two door	400,000.00	_	400,000.00	New

Chairman

Name: Hassan Mohamed Hillow

Secretary

Signature......Date..3rd December 2024

Date..3rd December 2024

Page **13** of **15**

GRA	ND TOTAL	188,441,954.47	4,000,000.00	179,441,954.47	
	TOTAL	16,000,000.00	-	16,000,000.00	
	and windows)	16,000,000,00		16,000,000,00	
Banisa Constituency Innovation Hub	Renovation of Banisa Social Hall (Replastering, reflooring with tiles, repainting, ceiling, partitioning, electrical works, internet installation, installation of AC, replacement of doors	5,000,000.00	*	5,000,000.00	New
Banissa NG-CDF Office	Purchase and Supply of Conference & Office furniture (20 1800mm Foldable Tables @42,000, 80 Fabric Chairs @10,000, 3 Executive Office Desks with side cabinets and Drawers @120,000 and 2 seven-seater metallic & fabric Sofa @500,000	3,000,000.00	-	3,000,000.00	New
Banissa NG-CDF Office	Construction to completion of Conference Hall	5,000,000.00	:*	5,000,000.00	New
Banissa NG-CDF Office	Construction to completion of Kitchen with fittings and Store (2,600,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	3,000,000.00	~	3,000,000.00	New
OTHERS					
		11,300,000.00	-	11,300,000.00	
Kiliwehiri Police Station	Construction to completion of 2 roomed staff quarters 2 room Staff (1,500,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	1,900,000.00	a ~ 2	1,900,000.00	New
Malkamari Police Station	Construction to completion of 30 M³ Underground Water Tank	1,500,000.00	2~	1,500,000.00	New
	Toilet with one chamber disability friendly				

Page **14** of **15**

Name: Sharif Sheikh Dahir

Chairman

Name: Hassan Mohamed Hillow

Secretary

Signature....

.....Date..3rd December 2024

Date..3rd December 2024

MIN 6/NGCDFC/003/12/2024: ADJOURNMENT

There being no other business, the meeting adjourned	ed at 4.30PM with a word of prayer by Mr. Hassan
Mohamed Adan.	
Prepared by Secretary. Hassan Mohamed Hillow	Date: 3rd December 2024
Approved by Chairman Sharif Sheikh Dahir	Date: 3 rd December 2024

Name: Sharif Sheikh Dahir

Chairman

Name: Hassan Mohamed Hillow

Secretary

Signature......Date..3rd December 2024

Page 15 of 15

Signature. Date..3rd December 2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: BANISSA

FINANCIAL YEAR:

2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
040/AP1	Administration/Recurrent	10,665,641.08
040/AP2	Monitoring and evaluation/Capacity Building	5,383,000.00
040/2640100	Bursary/Mocks/Cats	43,000,000.00
040/2640200	Emergency Projects	9,444,313.39
040/2640507	Security Projects	11,300,000.00
040/2640510	Environmental Projects	7,000,000.00
040/3110202	CDFC offices	11,000,000.00
040/2211311	Constituency Innovation Hubs	5,000,000.00
040/2630209	Capital Grants to Primary Schools	52,099,000.00
040/2630210	Capital Grants to Secondary Schools	24,550,000.00
	TOTAL	179,441,954.47

Signature

Date

Chairman

Fund Manager

Signature

Date

(s.30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name

BANISSA

County

MANDERA

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

10,665,641.08

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0009-040-2110000-100-2024-2025-1	Payment of salaries for Eleven employees	New Project	2,340,000.00
Employees gratuity	4-0009-040-2710102-100-2024-2025-2	Payment of gratuity for Eleven employees	New Project	497,400.00
NSSF	4-0009-040-2120101-100-2024-2025-3	Payment of NSSF Employer Deductions for Eleven employees	New Project	202,320.00
Housing Levy	4-0009-040-2110301-100-2024-2025-4	Payment of Housing Levy Employer Deductions for Eleven employees	New Project	53,100.00
Courier and Postal Services	4-0009-040-2210203-100-2024-2025-5	Payment of Courier and Postal Services	New Project	350,000.00
Daily Subsistence Allowance	4-0009-040-2210303-100-2024-2025-6	Payment of Daily Subsistence Allowance for NG-CDFC, Staff and Technical Officers	New Project	1,700,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0009-040-2211101-100-2024-2025-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,774,821.08
Advertising, Awareness and Publicity Campaigns	4-0009-040-2210504-100-2024-2025-8	Payment of Advertising, Awareness and Publicity Campaigns	New Project	2,500,000.00
Bank service	4-0009-040-2211301-100-2024-2025-9	Payment of Bank service	New Project	120,000.00

National Government Constituencies Development Fund Fourth Schedule Report

ommission and charges		commission and charges		
NG-CDFC Allowances	4-0009-040-2210811-100-2024-2025-10	Payment of NG-CDFC sitting allowances	New Project	1,128,000.00
			TOTAL:	10,665,641.08

Person completing f	form Sugar		100 100 010
SIGNATURE:	D = 6-4 +4 >	DATE:	06,12,2024
NAME:	TIMESTA, AG	POSITION:	+AM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name BANISSA

County

MANDERA

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

5,383,000.00

Estimates, in Ksh

Amount allocated last financial year

ocated

dated

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0009-040-2210604-111-2024-2025-1	Payment of Hire of Transport for NG-CDFC, Staff and Techinical Officers	New Project	1,500,000.00
Travel Allowance on training	4-0009-040-2210701-111-2024-2025-2	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	1,350,000.00
Hire of Training Facilities and Equipment	4-0009-040-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	1,200,000.00
Other Committee Expenses	4-0009-040-2210802-111-2024-2025-4	Payment of Other Committee Expenses	New Project	1,333,000.00
			TOTAL:	5,383,000.00

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NAME:	MSEVY A- Ath POSITION:	fren :

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency

BANISSA

County

MANDERA

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh

43,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0009-040-2640101-103-2024-2025-1	Payment of bursary to needy students in Secondary Schools.	New Project	3,000,000.00
Bursary Tertiary School	4-0009-040-2640102-103-2024-2025-2	Payment of bursary to needy students in colleges and universities.	New Project	40,000,000.00
			TOTAL:	43,000,000.00

Person completing	form Fully R	_
SIGNATURE:	DATE:	06,12,2024
NAME:	MSVP A-Ah' POSITION:	FAM

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name

BANISSA

County

MANDERA

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

9,444,313.39

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0009-040-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
			TOTAL:	9,444,313.39

Person completing form

SIGNATURE:

NAME:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name BANISSA

County

MANDERA

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh 11,300,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Police Station	4-0009-040-2640507-113-2024-2025-1	Construction to completion of Chain link fence measuring 350 Meters with Concrete posts (2,700,000), Construction to completion of Gate Wall measuring 6 meters with a gate (300,000)	New Project	3,000,000.00
Banisa Police Station	4-0009-040-2640507-113-2024-2025-2	Construction to completion of Armoury	New Project	1,000,000.00
Funan Teso Location Chiefs Office	4-0009-040-2640507-113-2024-2025-3	Construction to completion of three roomed Office Block	New Project	2,000,000.00
Guba Police Station	4-0009-040-2640507-113-2024-2025-10	Construction to completion of 30 M3 Underground Water Tank	New Project	1,500,000.00
Guba Chiefs Office	4-0009-040-2640507-113-2024-2025-4	Construction to completion of two door Toilet with one chamber disability friendly	New Project	400,000.00
Malkamari Police Station	4-0009-040-2640507-113-2024-2025-5	Construction to completion of 30 M3 Underground Water Tank	New Project	1,500,000.00
Kiliwehiri Police Station	4-0009-040-2640507-113-2024-2025-6	Construction to completion of 2 roomed staff quarters 2 room Staff (1,500,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,900,000.00

National Government Constituencies Development Fund Fourth Schedule Report

		TOTAL:	11,300,000.00
Person completing	form Laugh		
SIGNATURE:	DATE:	06,12	2024
NAME:	YUSAA, AG POSITION	-120	\

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name BANISSA

County

MANDERA

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

7,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiliwehiri Secondary School	4-0009-040-2640510-110-2024-2025-1	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	New Project	3,500,000.00
Guba Secondary School	4-0009-040-2640510-110-2024-2025-2	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	New Project	3,500,000.00
			TOTAL:	7,000,000.00

Person completing for	orm fuelfull		0 12 -10
SIGNATURE:	O A O	DATE:	06,12,2024
NAME:	Jussif A-Ath	POSITION:	-4AM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name BANISSA

County

MANDERA

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh 11,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banissa NG-CDF Office	4-0009-040-3110202-108-2024-2025-1	Construction to completion of Kitchen with fittings and Store (2,600,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	3,000,000.00
Banissa NG-CDF Office	4-0009-040-3110202-108-2024-2025-2	Construction to completion of Conference Hall	New Project	5,000,000.00
Banissa NG-CDF Office	4-0009-040-3110202-108-2024-2025-3	Purchase and Supply of Conference & Office furniture (20 1800mm Foldable Tables @42,000, 80 Fabric Chairs @10,000, 3 Executive Office Desks with side cabinets and Drawers @120,000 and 2 seven-seater metallic & fabric Sofa @500,000	New Project	3,000,000.00
	L		TOTAL:	11,000,000.00

Person completing f	orm		21 12 1224
SIGNATURE:	0.0010	DATE:	06, 12,2021
NAME:	JUSTPA-AG	POSITION:	AAM

(s.30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name

BANISSA

County

MANDERA

Project Number

2211311

Project Title

Constituency Innovation Hubs

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

5,000,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Banisa Constituency Innovation Hub	4-0009-040-2211311-108-2024-2025-1	Renovation of Banisa Social Hall (Replastering, reflooring with tiles, repainting, ceiling, partitioning, electrical works, internet installation, installation of AC, replacement of doors and windows)	New Project	5,000,000.00
100			TOTAL:	5,000,000.00

Person completing	form pah		
SIGNATURE:	DA	ATE: 06/12/202	4
NAME:	YKEVPA-Ah	OSITION: FAM	

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name

BANISSA

County

MANDERA

Project Number

2630209

Project Title

Capital Grants to Primary Schools Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost Estimates, in Ksh

52,099,000.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Derkale Primary School	4-0009-040-2630209-263-2024-2025-1	Construction to completion of Chain link fence measuring 255 Meters with Concrete posts	New Project	1,100,000.00
Kukuba Primary School	4-0009-040-2630209-263-2024-2025-2	Construction to completion of 30 M3 Underground Water Tank	New Project	1,500,000.00
Diribbor Primary School	4-0009-040-2630209-263-2024-2025-3	Construction to completion of Kitchen and Store	New Project	1,500,000.00
Burashum Primary School	4-0009-040-2630209-263-2024-2025-4	Construction to completion of 30 M3 Underground Water Tank	New Project	1,500,000.00
Ardatimirti Primary School	4-0009-040-2630209-263-2024-2025-5	Construction to completion of One classroom	New Project	1,100,000.00
Chiracha Primary School	4-0009-040-2630209-263-2024-2025-6	Construction to completion of One classroom	New Project	1,100,000.00
Lakole Dida Primary School	4-0009-040-2630209-263-2024-2025-7	Construction to completion of One classroom (1.100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Andarak Primary School	4-0009-040-2630209-263-2024-2025-8	Construction to completion of One classroom (1.100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Kiliwehiri Primary School	4-0009-040-2630209-263-2024-2025-9	Construction to completion of Chain link fence measuring 540 Meters with Concrete posts	New Project	2,190,000.00

Eymole Primary School	4-0009-040-2630209-263-2024-2025-10	Construction to completion of Chain link fence measuring 540 Meters with Concrete posts	New Project	2,190,000.00
Khotkhot Primary School	4-0009-040-2630209-263-2024-2025-11	Construction to completion of 2 roomed Office Block	New Project	2,000,000.00
Bula Fulay Primary School	4-0009-040-2630209-263-2024-2025-12	Construction to completion of 30 M3 Underground Water Tank	New Project	1,500,000.00
Birkan Primary School	4-0009-040-2630209-263-2024-2025-13	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Khorgowla Primary School	4-0009-040-2630209-263-2024-2025-14	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Tarbey Primary School	4-0009-040-2630209-263-2024-2025-15	Construction to completion of One classroom (1.100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Murutho Primary School	4-0009-040-2630209-263-2024-2025-16	Construction to completion of One classroom	New Project	1,100,000.00
Banisa Primary and Junior Secondary School	4-0009-040-2630209-263-2024-2025-17	Construction to completion of Two classrooms	New Project	2,200,000.00
Arda Garse Primary School	4-0009-040-2630209-263-2024-2025-18	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Gesrebki Primary School	4-0009-040-2630209-263-2024-2025-19	Construction to completion of 30 M3 Underground Water Tank	New Project	1,500,000.00
Hardawa Primary School	4-0009-040-2630209-263-2024-2025-20	Construction to completion of Kitchen and Store	New Project	1,500,000.00
Ogoqaba Primary School	4-0009-040-2630209-263-2024-2025-21	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Soroba Primary School	4-0009-040-2630209-263-2024-2025-22	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Chabi Primary School	4-0009-040-2630209-263-2024-2025-23	Construction to completion of One classroom (1.100,000). & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Yatani Primary School	4-0009-040-2630209-263-2024-2025-24	Construction to completion of one room staff room	New Project	1,000,000.00

Bisiq Primary School	4-0009-040-2630209-263-2024-2025-25	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Farjan Primary School	4-0009-040-2630209-263-2024-2025-26	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Qatis Primary School	4-0009-040-2630209-263-2024-2025-27	Construction to completion of One classroom (1.100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Afgoy Primary School	4-0009-040-2630209-263-2024-2025-28	Construction to completion of One classroom (1,100,000), & Construction to completion of two door Toilet with one chamber disability friendly (400,000)	New Project	1,500,000.00
Malkamari Primary School	4-0009-040-2630209-263-2024-2025-29	Renovation to completion of 3 Classrooms (Repairing wall cracks, re-flooring and re-plastering, repainting, replacement of doors and windows)	New Project	1,200,000.00
Qorobo Lakole Primary School	4-0009-040-2630209-263-2024-2025-30	Construction to completion of One classroom	New Project	1,100,000.00
Banisa Primary and Junior Secondary School	4-0009-040-2630209-263-2024-2025-31	Purchase and delivery of 180 Metallic/Wooden Lockers & Chairs	New Project	1,710,000.00
Chief Haji Mohamed Primary and Junior Secondary School	4-0009-040-2630209-263-2024-2025-32	Purchase and delivery of 180 Metallic/Wooden Lockers & Chairs	New Project	1,710,000.00
Malkamari Primary and Junior Secondary School	4-0009-040-2630209-263-2024-2025-33	Purchase and delivery of 142 Metallic/Wooden Lockers & Chairs	New Project	1,349,000.00
Guba Primary and Junior Secondary School	4-0009-040-2630209-263-2024-2025-34	Construction to completion of two door Toilet with one chamber disability friendly	New Project	400,000.00
Kiliwehiri Primary and Junior Secondary School	4-0009-040-2630209-263-2024-2025-35	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	New Project	950,000.00
Sigirso Primary School	4-0009-040-2630209-263-2024-2025-36 	Renovation to completion of 3 Classrooms (Repairing wall cracks, re-flooring and re-plastering, repainting, replacement of doors and windows)	New Project	1,200,000.00
			TOTAL:	52,099,000.00

Person completing for	Publish		
SIGNATURE:	0,340	DATE:	06,12,2024
NAME:	TUSSAFA-AGU	POSITION:	- YAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

040

Constituency Name BANISSA

County

MANDERA

Project Number

2630210

Project Title

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

24,550,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

d

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiliwehiri Secondary School	4-0009-040-2630210-263-2024-2025-1	Construction to completion of Principals Office	New Project	2,000,000.00
Banisa Mixed Day Secondary School	4-0009-040-2630210-263-2024-2025-2	Completion of Multipurpose Hall with inbuilt Kitchen, Servoury & 2 Stores (Wall finishes, Floor finishes, doors, windows, Painting & Electrical Fittings)	Ongoing Project	5,000,000.00
Banisa Mixed Day Secondary School	4-0009-040-2630210-263-2024-2025-3	Purchase and supply of Dining Hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @30,000	New Project	3,000,000.00
Banisa Girls Secondary School	4-0009-040-2630210-263-2024-2025-4	Renovation to completion of 80-student capacity Dormitory (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	New Project	2,500,000.00
Eymole Secondary School	4-0009-040-2630210-263-2024-2025-5	Construction to roofing level of Five Roomed Office Block	New Project	3,000,000.00
Senior Chief Abdullahi Girls School	4-0009-040-2630210-263-2024-2025-6	Construction to roofing level of 80-student capacity Dormitory	New Project	4,000,000.00
Eymole Secondary School	4-0009-040-2630210-263-2024-2025-7	Construction to completion of One classroom	New Project	1,100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Eymole Secondary School	4-0009-040-2630210-263-2024-2025-8	Purchase and delivery of 100 Metallic/Wooden Lockers & Chairs	New Project	950,000.00
Malkamari Secondary School	4-0009-040-2630210-263-2024-2026-9	Renovation to completion of 5 Classrooms (Repairing wall cracks and re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring)	New Project	3,000,000.00
			TOTAL:	24,550,000.00

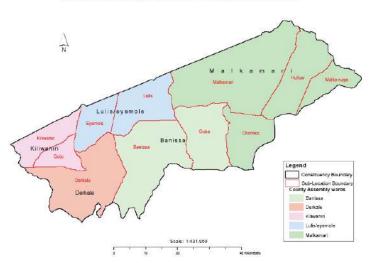
Person completing	form frugues	06 12 2023
SIGNATURE:	DATE:	06, 12, 2024
NAME:	POSITION:	TAM



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BANISSA CONSTITUENCY





OPEN WARD PUBLIC PARTICIPATION REPORT

NOVEMBER 2024

BACKGROUND

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the state department of Planning. The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development agenda at the constituency level.

ABOUT BANISSA CONSTITUENCY.

Banissa Constituency is an electorate unit in Mandera County. The Constituency Borders Mandera West Constituency to the South and Mandera North Constituency to the East.

Banissa Constituency is Comprised of five Wards as detailed bellow.

S/NO	NAME OF WARD	WARD NUMBER	WARD POPULATION (2009 CENSUS)	WARD LOCATIONS
1	Banissa	0196	44,501	Comprises Banissa and Lulis Sub-Locations of Mandera County
2	Derkhale	0197	32,078	Comprises Derkhale and Goljo sub Locations of Mandera County.
3	Guba	0198	20,068	Comprises of Goba and Choroqo Sub locations of Mandera County.
4	Malkamari Ward	0199	27,602	Comprises Malkamari, Hullow and Malkaroqa Sub Locations of Mandera County.
5	Kiliwehiri Ward	0200	33,825	Comprises of Kiliwehiri and Eymole Sub Locations of Mandera County.

The Banisa Constituency Open Public Participation For awas held from Saturday, $23^{\rm rd}$ November 2024 and ended on Wednesday, $27^{\rm th}$ November 2024.

BANISA WARD (Banisa Town)

The meeting held on Saturday, 23^{rd} November 2024 at Banisa Old DCC Compound from 9.30 am to 12.45 pm.

Those present included

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyerrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Muhubo Arale	Project Officer
12	James Kinoti	Sub County Accountant
13	Fred Leparleen	OCS Banisa Police
14	Issack Kano Bare	Senior Sergent Banisa AP
15	Bishar Hussein Hajji	Chief Banisa Location
16	Mohamed Adan Kerow	Assisstant Chief Banisa
17	Dr.issack M Adow	Principal Wayam Secondary
18	Alinoor Alio Ahmed	Principal Banisa Girls
19	Shaban Nurow Abdi	KEPSHA Chairman, Banisa
20	Ali Ibrahim Abdi	Chief Yatani Location
21	Issack Kollo Ibraho	Community Elder
22	Abdi Edda Jarso	Community Elder
23	Ali Ibrahim Adan	Youth
24	Adan Maalim Eda	Lulis Pry Head Teacher
25	Ali Tuse Mohamed	Community Elder
26	Adow maalim hassan	Community Elder
27	Alio Mahad Abdullahi	Businessman
28	Ali Adirahman Manur	Tarama Pry Head Teacher
29	Abdullahi Ibrahim Abdi	Banisa Ward Resident
30	Hassan Hillow Issack	Banisa Ward Resident
31	Abdinasir Ahmed Adan	Banisa Ward Resident
32	Abdi Mohamud Dika	Banisa Ward Resident
33	Habiba Mohamed Yussuf	Banisa Pry Teacher
34	Alio Isaack Rako	Community Elder
35	Nuria Tullo Ali	Businesslady
36	Maryam Hajji Ibrahim	Health Practicioner

37	Abdi Hasssan Amina	Community Elder
38	Hussein Hassan Godana	BOM Chairperson
39	Hassan Mohamed Dika	Community Elder
40	Abdi Hassanow Abdirahman	BOM Chairperson
41	Alio Mohamed Issack	Banisa Ward Resident
42	Alio Roble Godana	Banisa Ward Resident
43	Mohamed Ali Mahad	Banisa Ward Resident
44	Eda Ibrahim Abdi	Banisa Ward Resident
45	Fatuma Nurow Edin	Banisa Ward Resident
46	Abdia Tullo Ali	Businesslady
47	Hassan Abdi Mahad	Community Elder
48	Hassan Maalim Issack	Banisa Ward Resident
49	Amina Mohamed Mahad	Banisa Ward Resident
50	Sharif Edin Tulicha	Community Elder
51	Shukri Ibrahim Abdi	Banisa Ward Resident
52	Makay Abdi Shamo	Businesslady
53	Issack Maalim Eda	Banisa Ward Resident
54	Ali Ibrahim Adan	Youth
55	Ibrahim Ali Hassan	Banisa Village Administrator
56	Ibrahim Isaack Kalla	Banisa Village Administrator
57	Adan Aliow Issack	Banisa Village Administrator
58	Hassan Abdi Mahad	Youth

Comments

Comments by the DCC Banisa Sub County

The DCC Banisa presided over the meeting and called the gathering into order at 9.30 am and invited Banisa Chief to lead with an opening prayer.

The DCC thanked everyone for sacrificing their time to attend the important meeting. He invited the Chair NG-CDF Committee to introduce the members present.

The Banissa NG-CDF Committee Chairperson thanked the community for the participation and the commended the impact of NG-CDF on the local community. He further congratulated the NG-CDF team for their commitment, dedication and hard work to ensure projects that add values to the communities were selected and implemented.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The Fund Manager highlighted the projects that are both eligible and ineligible for funding under NG-CDF Act. He outlined, at depth, the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. He precisely told the attendants that NGCDF are advised to undertake non-devolved projects only e.g. Security, Education among

others. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2024/2025 and FY 2025/2026.

Projects priorities identified in the Ward (Banisa)

S/No	Proposed Project Name	Proposed Project Activities	Ward
		· 4no. classrooms and toilets	
		· Administration block	
1	Mata Arba	· Fence	Davisa
1.	Primary School	· Underground water tank	Banisa
	SCHOOL	· Desks	
		· Office Furniture, Sports Field & Equipment	
		· 4no. classrooms and 4 toilets	
	Qalim	· Underground Water tank	
2.	Primary	· Kitchen/Store	Banisa
	School	· Desks	
		· Office furniture	
		· 4no. classrooms & toilets	
a	Sigirso	· Administration block & furniture	Di.
3.	Primary School	· Desks	Banisa
	SCHOOL	· Sports field & Equipment	
		· Dining hall, beds	
		· 5no. classrooms & 4 toilets	
	Banisa	· Underground water tank, staff quarters	
4.	Primary	· Kitchen & Store, Mattresses	Banisa
	School	· Repairs of existing structures	
		· Desks, Sports equipment	
		· Office furniture, tree planting	
		· Dining hall, beds	
		· 5no. classrooms & 6 toilets	
	Chief	· Office furniture, tree planting	
-	Mohamed	· Administration block & furniture	
5.	Primary	· Underground water tank, staff quarters	— Banisa
	School	· Kitchen & Store, Mattresses	
		Repairs of existing structures	
		· Desks, Sports field and equipment	
		· 4no. classrooms & 4 toilets	
	a	· Kitchen/Store	
6.	Gira Primary	· Desks	Banisa
	School	· Office furniture	
		· Tree planting	

		· Renovation of existing structures	
		· Sports field & equipment	
		· 4no. classrooms	
	Merile	· 4 toilets	Banisa
7.	Primary	Administration block	
	School	· Desks	
		Office furniture	
		· Kitchen/Store	
		· 4no. Classroom & Toilets	
0	Chiracha	· Fence, Desks	.
8.	Primary School	· Tree planting	Banisa
	SCHOOL	Office furniture, Renovation works, Water Tank	
		Sports field & Equipment	
		· Administration block & Staff room	
		· Fence, staff quarters, Kitchen with Store & Water	
	I1:- Dui	Tank	
9.	Lulis Primary School	· 4 no. classrooms & 4 toilets, Dormitory, Beds,	Banisa
	SCHOOL	Mattresses	
		Desks & Office furniture	
		· Tree planting, sports field & equipment	
		· Administration block/staff room	
	Yatani	· 4 Classrooms & no. toilets	
10.	Primary	· Kitchen/Store, Water Tank	Banisa
	School	· Fence, staff quarters	
		· Desks, Office furniture, Sports Field & Equipment	
	T'1	· 4no. classrooms & toilets	
11.	Jilomarsa Primary	· Administration block	Banisa
11.	School	· Office furniture, Underdound Water Tank	Damsa
		· Desks, Sports field and equipment	
		· 4no. classrooms & toilets	
12	Ogoqaba Primary	· Administration block	Banisa
14	School	· Office furniture, Underdound Water Tank	Danisa
		· Desks, Sports field and equipment	
	. 1 1	· 4no. classrooms & toilets	
13	Andarak Primary	· Administration block	Banisa
13	School	· Office furniture, Underdound Water Tank	Danisa
		· Desks, Sports field and equipment	
		· 6no. classrooms and 6 toilets	
1.4	Hardawa	· Administration block	Danisa
14	Primary School	· Water tank, Fence	Banisa
	3011001	Desks, Furniture, School field, Seedlings	
15	Wayam	6no. classrooms and 6 toilets	Banisa

	Primary	· Administration block	
	School	· Water tank, Fence, Solar Electrification	
		· Desks, Furniture, School field, Seedlings	
		· Library & Fittings	
		· Water tank, 4 Classrooms and toilets	
		· Laboratory & Lab Equipment	
		· Dining Hall & Fittings	
1.0	Wayam	· Chairs and Chambers	Danier.
16	Secondary School	Dormitory & Double decker beds	— Banisa
	SCHOOL	Renovation of existing structures	
		· School Van, Sports equipment	
		· Tree planting	
		· Solar Electrification	
		· School Van	
		· Laboratory & Lab Equipment	
		· 5 Classrooms and toilets	
. . .	Banisa Mixed	· Dining hall & Furniture	
17	Secondary School	· Chairs and Chambers	— Banisa
	SCHOOL	· Renovation of existing structure	
		· Computer Lab & Computers	7
		· Tree planting, Solar Electrification	
		· 2no. classrooms and 4 toilets	
		· Dormitory & Beds	
		· Staff quarters	
		· Sports Field & Equipment	
		· Chairs and chambers	
4.0	Banisa Girls	Administration block & office furniture	
18	Secondary School	· School Van	— Banisa
	SCHOOL	· Dining hall & furniture	
		· Underground Water Tanks	
		· Laboratory & Lab equipment	
		· Renovation works	
		· Solar Electrification	
	Banisa Youth	Construction of Youth Empowerment center	
19	Empowerment	· Furniture/Equipment	Banisa
	Centre	· Toilets and Water tank	
0.2	Banisa Chief	· Administration block & furniture	·
20	Camp	· Toilets, Fence, Water tank	— Banisa
0.1	Lulis chief	· Staff houses, Water tank	- ·
21	Camp	Fence, Toilets, office block, Electrification	— Banisa
22	Banisa sub –	· Staff houses	Banisa

	county	· Water tank	
	Commissioner	· Toilets	
	residence	· Fence	
0.0	Banisa AP	· Staff houses, Water tank	Danies
23	Camp	Fence, Toilets, office block, Electrification	Banisa
24	Banisa Police	· Staff houses, Water tank	Danisa
24	Station	· Fence, Toilets, office block, Electrification	Banisa
	n · No	Banisa NG-CDFC office, Furniture & Fittings	
25	Banissa NG- CDFC office	Motor cycle & 4WD vehicle	Banisa
	CDIC Office	· Water Tank, Fence, 8 Door Toilet, Tree Planting	
	Banisa Sub~	· Water tank	
26	County	· Furniture, Fencing	Banisa
	Education	· Toilets	
	Banisa Sub~	· Office equipment	
27	county	· Toilets, Staff Quarters	Banisa
	National Treasury	· Water tank	
		· Staff houses	Banisa
28	Banisa DCC	· Water tank	
20	Residence	· Fence	
		· Toilets and Bathrooms	
29	Banisa ACC	· Renovation works, Water tank	Banisa
29	Residence	· Fence, Toilets, Electrification	Danisa
	Banisa sub~	· Administration block	
30	county	· Water tank	Banisa
30	registrar of	· Toilets	Danisa
	persons	· Fence	
31	Banisa Constituency Sports Team	Sports Field & Sports equipment	Banisa
		· 6no. classrooms and 6 toilets	
	Dada Duimes	· Administration block, Fence	
32	Bode Primary School	· Underground water tank	Banisa
	SCHOOL	Desks & Office furniture	
		· Kitchen/Store	

DERKALE WARD (Derkale Town)

The meeting held on Sunday, 24th November 2024 at Derkale Baraza Area from 9.00am to 12.45pm.

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyerrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Muhubo Arale	Project Officer
12	James Kinoti	Sub County Accountant
13	Issack Kano Bare	Senior Sergent Banisa AP
14	Ibrahim Alio Happy	Derkale Pry BOM Chair
15	Mohamed Mahad Eymoi	Tarama Pry BOM Chair
16	Issack Adan Mahad	Derkale Ward Resident
17	Ibrahim Mohamed Ali	Derkale Ward Resident
18	Halima Billow Alio	Derkale Ward Resident
19	Halima Sheikh Matker	Derkale Ward Resident
20	Halima Ibraim Ahmed	Derkale Ward Resident
21	Issack Ibrahim Alio	Community Elder
22	Ibrahim Abdulla Mahad	Derkale Ward Resident
23	Shaban Mohamed Alio	Derkale Ward Resident
24	Ahmed Mohamed Alio	Derkale Ward Resident
25	Rashid Kalla Mahad	Community Elder
26	Ismail Maalim Hassan	Community Elder
27	Adan Issack Kala	Derkale Ward Resident
	Failey Hassanow Edin	Derkale Ward Resident
29	Abdullahi Issack Eymoi	Derkale Ward Resident
30	Ahmed Abdiwahid Sheikh	Derkale Ward Resident
31	Hassan Mohamed Eymoi	bode school chairman
32	Halima Billow Alio	Derkale Ward Resident
33	Mohamed Issack Happi	Derkale Ward Resident
34	Abdikadir Maalim Guraw	Derkale Ward Resident
35	Adan Issack Happi	Derkale Ward Resident
36	Makay Huka Adan	Derkale Ward Resident
37	Fatuma Gabow Boshe	Derkale Ward Resident
38	Halima Haro Edin	Derkale Ward Resident

39	Quresha Edin Issack	Derkale Ward Resident
40	Yarey Mohamed Ali	Derkale Ward Resident
41	Hidigo Aliow Diyad	Derkale Ward Resident
42	Rashid Issack Kalla	Derkale Ward Resident
43	Maryan Ibrahim Ali	Derkale Ward Resident
44	Khadija Edin Mamo	Derkale Ward Resident
45	Adan Isaack kalla	Derkale Ward Resident
46	Habiba Mohamed Alio	Derkale Ward Resident
47	Isaack Maalim Hassan	Derkale Ward Resident
48	Mohaed Tuse Eymoi	Derkale Ward Resident
49	Mohamed Gollow Adan	Derkale Ward Resident
50	Khadija Mohamed mahad	Businesslady
51	Hassan Ibrein Hassanow	Derkale Ward Resident
52	Issack Issack Hassanow	Derkale Ward Resident
53	Zeinab Abdi Mohamed	Youth
54	Gollow Adan Adaw	Community Elder

Comments by the DCC Banisa Sub County

The DCC Banisa presided over the meeting and called the Open Public Baraza into order at 9.00 am and invited Sharif Sheikh, Banissa NG-CDF Chairperson, to lead with an opening prayer.

The DCC thanked the participants for sacrificing their time to attend the important meeting. He informed the attendants of the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The Fund Manager explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2024/2025 and FY 2025/2026.

Projects priorities identified in the Ward (Derkale)

S/No	Proposed Project Name	Proposed Project Activities	Ward
		· 6 no. classrooms, 4no. toilets	
1	Dakar Primary	· Kitchen/Store, underground water Tank	Derkale
1	School	· Administration block	Derkale
		· Desks & Office furniture	
		· 6 no. classrooms & 4no. toilets	
2	Qorobo Shaba	· Kitchen/Store	Dawleala
2	Primary School	· Administration block	Derkale
		Desks & Office furniture	1
		· 4no. classrooms & 4 toilets	
3	Chabi Primary School	Water tank & Administration block	Derkale
	SC11001	· Fence, Desks, Office furniture	1
		· 4no. classrooms & 4 toilets	
4	Afgoye Primary	· Water tank & Administration block	Derkale
	School	· Fence, Desks, Office furniture	1
		· 6no. classrooms & 6 toilets	
		· Administration block & furniture	1
		· Underground water tank	1
	Diribbor Primary School	· Fence, staff quarters	
_		· Kitchen/Store	D 1 1
5		· Desks, Office Furniture	Derkale
		· Dormitory, beds & Mattresses, Tree	1
		planting	
		· Repairs of existing structures	
		· Sports field and equipment	
		· 5no. classrooms & Toilets	
		· Water tank & Fence	1
C	Tarama Primary	Desks & Office furniture	D11-
6	School	· Seedlings Sports	Derkale
		· Renovation works	1
		· Staff quarters	
		· 6no. classrooms & 4no. toilets	
		· Fence, staff quarters]
7	Derkale Primary	Desks & Office furniture	Derkale
	School	· Tree planting, Renovation works	1
		· Sports field & equipment	1
		* * *	1
		· 4no. classrooms	
8	Burashum Primary School	4no. classroomsAdministration block	

		· Kitchen/Store	
		· Fence	
		· Desks	
		· Office furniture	
		· 5no. classrooms & 6 toilets	
		· Water tank, staff quarters	
9	Kukuba Primary School	· Administration block & Office Furniture, Fence	Derkale
	SCHOOL	Desks, Sports Field & Equipment	
		· Dormitory, beds & Mattresses, Renovation works	
	0.1.1	· 3no. classrooms & 4 toilets	
10	Sukela suga Primary School	· Water tank & Desks	Derkale
	Timary School	· Administration block & furniture	
		Kitchen/Store, Underground water Tank	
11	Goljo Primary School	· 5 classrooms & 4 toilets	Derkale
11		· Fence, Desk, Office furniture	
		· Renovation works	
	Qorobo Abero Primary School	· 4no. classrooms & 4 toilets	
12		· Water tank & Administration block	Derkale
		· Fence, Desks, Office furniture	
	Qorobo Lakole	· 4no. classrooms & 4 toilets	
13	Primary School	· Water tank & Administration block	Derkale
	77111012) 0011001	· Fence, Desks, Office furniture	
	Derkale Chief	· Administration block & Fence	
14	Camp	· Toilets & Water tank	Derkale
	r	· Furniture, fencing	
	Golgo Chief	· Administration block & Fence	
15	Camp	· Toilets & Water tank	Derkale
	1	· Furniture, fencing	
	Lakole Dida	· 4no. classrooms & 4 toilets	
16	Primary School	Water tank & Administration block	Derkale
		· Fence, Desks, Office furniture	

KILIWEHIRI WARD (Kiliwehiri Town)

The meeting held on Monday, 25^{th} November 2024 at Kiliwehiri Town Baraza Park from 10.00 am to 1.00 pm.

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyerrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Muhubo Arale	Project Officer
12	James Kinoti	Sub County Accountant
13	Issack Kano Bare	Senior Sergent Banisa AP
14	Abdullahi Mohamed Alio	Senior Chief Kiliwehiri Location
15	Abdullahi Hassanow Hussein	Kiliwehiri Ward Resident
16	Hassan Mohamed Issack	Kiliwehiri Ward Resident
17	Abdikadir Alio Mohamed	Kiliwehiri Ward Resident
18	Aliyerow Alio Bulle	Kiliwehiri Ward Resident
19	Mohamed mahad Eymoi	Youth
20	Bishar Mohamed Guracha	Kiliwehiri Ward Resident
21	Adow Mohamed Mamo	Kiliwehiri Ward Resident
22	Hassan Mohamed Issack	Kiliwehiri Ward Resident
23	Abdi Ibrahim Alio	Kiliwehiri Ward Resident
24	Abdisalam Maalim Mohamed	Kiliwehiri Ward Resident
25	Ugas Hussein Kassim	Kiliwehiri Pry BOM Chair
26	Muktar Musdafa Sheikh	Youth
27	Bishar maalim Mohamed	Community Elder
28	Alio Hussein Abdi	Kiliwehiri Ward Resident
29	Adan Alio Mohamed	Kiliwehiri Ward Resident
30	Habiba Maalim Abdullahi	Kiliwehiri Ward Resident
31	Issack Musdafa Sheikh	Kiliwehiri Ward Resident
32	Yussuf Issack Sheikh	Kiliwehiri Ward Resident
33	Makai Mohamed katelo	Businesslady
34	Hassan Sheikh Adan	Kiliwehiri Ward Resident
35	Ibrahim Hussein Kassim	Kiliwehiri Ward Resident
36	Issack hassanow Racha	Kiliwehiri Ward Resident
37	Adaw Abdirahman	Kiliwehiri Ward Resident
38	Ali Maalim Issack	Community Elder
39	Issack Nurow Ibrein	Kiliwehiri Ward Resident
40	Muktar Musdafa Sheikh	Kiliwehiri Ward Resident

41	Hadija Issack Hussein	Kiliwehiri Ward Resident
42	Abdow adan Hassan	Kiliwehiri Ward Resident
43	Abdulhamid Sheikh Issack	Community Elder

Comments by the Banissa NG-CDF Committee Chairperson

Mr. Sharif Sheikh Dahir, the Banissa NG-CDF Committee Chairperson thanked the participants for making time to attend the important meeting. He informed the attendants of the importance of engaging the community in project identification as they are well aware of the challenges faced at the grassroots. He further encouraged the community to build quality projects that will serve the community for a long duration.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The Fund Manager to explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2024/2025 and FY 2025/2026.

The Fund Manager further informed the attendants that they will consider Junior Secondary Schools infrastructure to facilitate seamless transition.

Projects priorities identified in the Ward (Kiliwehiri)

S/No	Proposed Project Name	Proposed Project Activities	Ward
		· 5no. classrooms and toilets	
	II	· Administration block	
1	Urile Primary School	· Underground water tank	Kiliwehiri
	SCHOOL	· Kitchen/Store	
		· Desks, Office Furniture	
	Bulla Fulay Primary School	· 6no. classrooms & toilets	
2		· Kitchen/Store, Underground water Tank	Kiliwehiri
4		Administration block	Killweilifi
		Desks & Office furniture	
3		· 6no. classrooms & toilets	
	Achini Primary School	· Kitchen/Store, Underground water Tank	Kiliwehiri
	3011001	· Administration block	

		Desks & Office furniture	
		· 6no. classrooms and 6 Toilets	
		Administration block	
		· Laboratory & Lab equipment	
	Snr Chief	· Fencing, Dormitory, Beds	
4	Abdullahi Girls Secondary School	· Chairs and Chambers, dining hall/Kitchen, Dining Furniture	Kiliwehiri
	belloof	· Office Furniture, Water Tank	
		· School field & Sports equipment, Staff House	
		· Library & fittings	
		· 6no. classrooms & 4 toilets	
	Dakabor	· Water tank	
5	Primary School	Administration block	- Kiliwehiri
		Desks & Office furniture	
		· 5no. classrooms & toilets	
	Kahabaguto	· Water tank	
6	Primary School	Administration block	— Kiliwehiri
		Desks & Office furniture	
		· 4no. classrooms & 4 toilets	
	Gesrebki	Water tank, Sports Field & Items	
7	Primary School	Administration block	- Kiliwehiri
		Desks & Office furniture	_
		6no. classrooms & 4 toilets, Fencing of	
		Compound	
		· Water tank, staff quarters	
	Eymole Primary	Administration block and Office Equipment	
8	School	Desks & Office furniture	Kiliwehiri
		· Renovation works	
		· Sports field & items,	
		Tree planting, Dining hall & Beds	
		6no. classrooms & 4 toilets, Fencing of	
		Compound	
		· Water tank, staff quarters, Loaboratory with	
	Eymole	Fittings	
9	Secondary	Administration block and Office Equipment	Kiliwehiri
	School	· Chairs & Chambers	
		· Sports field & items,	
		Tree planting, Dining hall & Beds	\dashv
		Dormitory, Beds & Mattresses	
		· 5no. classrooms & Toilets	
10	Aemey Primary	one, choose contract with the contract of the	1
10	Aemey Primary School	· Administration block, water tank	Kiliwehiri

	Arda Garse	• 5no. classrooms & Toilets, Renovation Works	
11	Primary School	· Administration block, water tank	Kiliwehiri
		Desks & Office furniture	
		· 5no. classrooms & Toilets	
		· Administration block, water tank	
2	Birkan Primary	· Desks & Office furniture	- Kiliwehiri
L 4	School	· Kitchen & store, renovation works	Kiiiwciiiii
		· Dining hall & furniture	
		· Dormitory & beds, Mattresses, staff quarters	
	771 1	· 4no. classrooms & Toilets	
13	Khorgowla Primary School	· Administration block, water tank	Kiliwehiri
	Timary school	Desks & Office furniture	
	0.1.1.0	· 4no. classrooms & Toilets	
[4	Sukela Bima Primary School	· Administration block, water tank	Kiliwehiri
	Timary school	Desks & Office furniture	
		· Fence, 5no. classrooms & Toilets	
		· Administration block, water tank	
		Desks & Office furniture	
		· Kitchen & store, renovation works	
	Kiliwehiri	· Dining hall & furniture	
.5	Primary School	Dormitory & beds, staff quarters	- Kiliwehiri
		· Underground water tank, staff quarters	
		· Kitchen & Store, Mattresses	
		Repairs of existing structures	
		· Sports field and equipment	
	Dambala Gale	· 4no. classrooms & Toilets	
16		· Administration block, water tank	Kiliwehiri
	Primary School	· Desks & Office furniture	
		· 4no. classrooms & Toilets	
17	Khatis Primary	· Administration block, water tank	Kiliwehiri
	School	· Desks & Office furniture	
		· 4no. classrooms & Toilets	
18	Garbi Primary	· Administration block, water tank	Kiliwehiri
_	School	Desks & Office furniture	
		· 5no. classrooms & Toilets	
		Administration block, water tank	
	Funan Teso	· Desks & Office furniture,	
19	Primary School	Dormitory & beds, staff quarters	— Kiliwehiri
		· Fence, kitchen & store	
		<u> </u>	
	Oanani Dantu	Repairs of existing structures5no. classrooms & Toilets	
20	Qarari Dertu Primary School		- Kiliwehiri
Tilliary School		· Administration block, water tank	

		· Desks & Office furniture	
21	T21 (1.1 ·	· 5no. classrooms & Toilets	
	Khotkhot Primary School	· Administration block, water tank	Kiliwehiri
	Tilliary School	· Desks & Office furniture, staff quarters	
		· 3no. classrooms	
		· Underground water tank	
20	Umur Primary	· Administration block	Kiliwehiri
22	School	· 4 toilets	
		· Desks	
		· Office furniture	
		· Dormitory, beds	
		· 4no. classrooms & 8 Toilets	
		· Fence,	
	Kiliwehiri	· Admin Office & Office Furniture	
23	Secondary	· Laboratory & Lab equipment	Kiliwehiri
	School	· Dining hall, Dining hall furniture	
		· Water tank, Chairs and chambers	
		· Tree planting	
		· Solar Electrification	
2.4	Kiliwehiri Chief	· Administration block, Toilets	****** 1 ' '
24	Camp	· Fence, Water tank, Furniture	Kiliwehiri
	Birkan Chief Camp	· Administration block, Toilets	***** 1 · ·
25		· Fence, Water tank, Furniture	Kiliwehiri
2.0	Eymole Chief	· Administration block, Toilets	***** 1 · ·
26	Camp	· Fence, Water tank, Furniture	Kiliwehiri
	Kiliwehiri DCC Office	· Administration block, Furniture, Toilets	***** 1 · ·
27		· Water tank, Toilets, Fence	Kiliwehiri
2.0	Kiliwehiri DCC Residence	· Residence House	******
28		· Water tank, Toilets, Fence	Kiliwehiri
20	Kiliwehiri AP	· Office block, Staff houses	****** 1 ' '
29	Camp	· Water tank, Toilets, Fence	Kiliwehiri
	Kiliwehiri Police	· Office Block, Staff houses	*****
30	station	· Water tank, Toilets, Fence	Kiliwehiri
2.4	Eymole Police	· Office Block, Staff houses	***** 1 · ·
31	Station	· Water tank, Toilets, Fence	Kiliwehiri
	Kiliwehiri Sub-	· Office Block, Staff houses	
32	County	· Water tank, Toilets, Fence	Kiliwehiri
	Education	· Water tank, Toilets, Fence	
	Kiliwehiri sub-	· Office Block, Staff houses	
34	county register	,	Kiliwehiri
		of persons	· Water tank, Toilets, Fence

GUBA WARD (Guba Town)

The meeting held on Tuesday, 26^{th} November 2024 at Guba Town Baraza area from 9.00 am to 12.00 pm.

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	Saadia Aliyerrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Muhubo Arale	Project Officer
12	James Kinoti	Sub County Accountant
13	Issack Kano Bare	Senior Sergent Banisa AP
14	Abdi Mohamed Haji	Chief Guba Location
15	Ismail Yussuf	Ass Chief Guba Location
16	Mohamed Ahmed Mohamud	Businessman
17	Nadifa Abass Duale	Guba Ward Resident
18	Ebla sheikh Mohamud	Guba Ward Resident
19	Souda abbey Ali	Guba Ward Resident
20	Hassan Abdikarim Abdirahman	Guba Ward Resident
21	Abdi Abdullahi Hussein	Guba Ward Resident
22	Saadia Adan Maalim	Guba Ward Resident
23	Hassan Hussein Abdi	Community Elder
24	Hussein Abass Duale	Guba Ward Resident
25	Suban Maalim Abdi	Guba Ward Resident
26	Alasey Mohamed	Guba Ward Resident
27	Dakane Maalim Farah	Guba Ward Resident
28	Fatuma Ali Hassan	Guba Ward Resident
29	Nuria Ali Hassan	Guba Ward Resident
30	Zeinab abdi jimale	Guba Ward Resident
31	Rashid Abdi Amin	Guba Ward Resident
32	Ladhan Mohamed Duale	Guba Ward Resident
33	Habiba Abdi Hillow	Community Elder
34	Abdille Abdullahi Dawit	Guba Ward Resident
35	Mohamed Ali Hassan	Guba Ward Resident
36	Fatuma Ali Farah	Guba Ward Resident
37	Abass Elim Mohamud	Community Elder
38	Mohamed Omar Mohamed	Guba Ward Resident
39	Abdinoor Abdi Amin	Youth
40	Ismail Hassan yussuf	Youth

41	Bishar Bulle Mohamud	Youth
42	Amina Hassan Adow	Youth
43	Saadia Ali Saman	Youth
44	Abdi Abdullahi Hussein	Youth
45	Abdifatah Mohamed Mohamud	Guba Ward Resident
46	Kamila Maalim Farah	Youth

Comments by the Banissa NG-CDF Committee Chairperson

Mr. Sharif Sheikh Dahir, the Banissa NG-CDF Committee Chairperson thanked the participants for making time to attend the important meeting. He informed the attendants that they had convened to discuss the needs of Guba Ward as regards to the identification of NG-CDF Banissa Projects for the financial year 2024/2025 and FY 2025/2026 and dwelled on the importance of engaging the community in project identification as they are well aware of the challenges faced at the grassroots. He further encouraged the community to be give priority to the most deserving projects and consider projects that are under the National Government.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The FAM to explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2024/2025 and FY 2025/2026.

The Fund Manager further informed the attendants that they will consider Junior Secondary Schools infrastructure to facilitate seamless transition.

Projects priorities identified in the Ward (Guba)

S/No	Proposed Project Name	Proposed Project Activities	Ward
	Jibal Primary School	· 6no. classrooms & 4no. toilets	
1		· Administration block, Water Tank	Guba
		· Desks & Office furniture	
	Guba Primary School	· 4 no. classrooms & toilets	
		· Desk & Office furniture	
2		· Dining hall & furniture	Guba
4		· Dormitory & Beds, fence	Guba
		· Tree planting, renovation works	
		· Repairs of existing structures	

	Murutho Primary School	· 6no. classrooms & 4no. toilets	
3		· Administration bloc	Guba
		Desks & Office furniture	
4	Qotqot	· 6no. classrooms & 4no. toilets	
	Primary School	· Administration block, Water Tank	Guba
	Times y series	Desks & Office furniture	
	Muratelo	· 6no. classrooms & 4no. toilets	
5	Primary School	· Administration bloc	Guba
	Timery concer	· Desks & Office furniture	
	Tarlow	· 4no. classrooms & 4no. toilets	
6	Tarbey Primary School	· Administration bloc	Guba
	Timary School	· Desks & Office furniture	
		· 6no. classrooms & toilets, Water Tank	
7	Chorogo	· Administration block, staff quarters	Guba
7	Primary School	Desks & Office furniture, renovation works	Guba
		· Sports field & equipment, Fence	
	of 1.	· 6no. classrooms & 4no. toilets	
8	Shobtoy	· Administration block, water tank	Guba
	Primary School	Desks & Office furniture	
	Murudo	· 5no. classrooms & 4no. toilets	
9		· Administration block, water tank	Guba
	Primary School	· Desks & Office furniture	
	Guba Secondary School	· 4no. classrooms and 8 toilets	
		· Administration block, Office furniture,	
		Water tank	
1.0		· Laboratory & lab equipment	
10		· Dining hall & Dining hall furniture	– Guba
	SCHOOL	· Solar Electrification	
		· Chairs and chambers	
		· Dormitory & beds, Fence	
		Administration block & furniture	
11	Guba Chief	· Toilets	Guba
	Camp	· Fence, Water tank	
		Administration block & furniture	
12	Guba Police &	· Toilets	Guba
	AP Camp	· Fence, Water tank	
		Administration block & furniture	
13	Chorogo AP	· Toilets	Guba
10	Camp	· Fence, Water tank	Julia
		· 6no. classrooms & 4no. toilets	
1./	Bisiq Primary		Guba
14	School	Administration block, Water Tank Docks & Office from turns	Guba
		Desks & Office furniture	

MALKAMARI WARD (Malkamari Town)

The meeting held on Wednesday, 27^{th} November 2024 at Malkamari Chief's Office Compound from 8.00~pm to 12.30~pm.

S/No	NAMES	Designation
1	Hesbon Kayesi	DCC Banisa
2	Yussuf A Ali	Fund Manager
3	Sharif Sheikh Dahir	NG-CDFC Chairperson
4	Hassan Mohamed Hillow	NG-CDFC Secretary
5	Abdirahman Ibrahim Abey	NG-CDFC Member
6	Makai Hussein Ibrahim	NG-CDFC Member
7	Saadia Gedi Dakane	NG-CDFC Member
8	Hussein Maalim Mohamed	NG-CDFC Member
9	S aadia Aliyerrow Abdi	NG-CDFC Member
10	Abdi Sheikh Alio	NG-CDFC Member
11	Muhubo Arale	Project Officer
12	James Kinoti	Sub County Accountant
13	Isaack Kano Bare	Senior Sergent Banisa AP
14	Farah Noor Haji	Chief Malkamari Location
15	Abdirahman Maalim Adan	Shobtoy Pry BOM Chair
16	Abdi Ibrahim Ibrein	Chief Ardagarbicha Location
17	Ali Maalim Adan	Malkamari Ward Resident
18	Abdirahman maalim Adan	Malkamari Ward Resident
19	Mohamed Samow	Community Elder
20	Adan Kassim Ahmed	Malkamari Ward Resident
21	Halima Mohamed Salat	Malkamari Ward Resident
22	Suban Hussein Mohamed	Businesslady
23	Habiba Omar Adan	Businesslady
24	Kheira Mohamed Hussein	Malkamari Ward Resident
25	Muhubo Mohamed Gudow	Malkamari Ward Resident
26	Hussein Mohamed Buol	Malkamari Ward Resident
27	Sahara Yussuf Adan	Youth
28	Abdiow Hussein maalim	Youth
29	Abdirizak Mohamed Ibrahim	Youth
30	Ali Ibrahim salat	Malkamari Ward Resident
31	Dakane Olow Saney	Malkamari Ward Resident
32	Saadia Daud Keley	Malkamari Ward Resident
33	Sahara Muhumed Abdi	Malkamari Ward Resident
34	Daud Madey Jimale	Malkamari Ward Resident
35	Hamida Abdinoor Ali	Malkamari Ward Resident
36	Hassan Maalim Adan	Malkamari Ward Resident
37	Adey Mohamed Bash	Malkamari Ward Resident

38	Dakan Sabdow Farah	Community Elder
39	Rukia Mohamud Hussein	Malkamari Ward Resident
40	Zeinab Dahir Mohamed	Malkamari Ward Resident
41	Osman Abdi Ali	Malkamari Ward Resident
42	Ali Ibrahim Salat	Malkamari Ward Resident
43	Bishar Ibrahim mamo	Community Elder
44	Asha Ali Hussein	Malkamari Ward Resident
45	Ali Ibrahim ibrein	Community Elder
46	Yussuf Abdi Ali	Malkamari Ward Resident
47	Sowda Abass Sheikh	Malkamari Ward Resident
48	Yussuf Ibrahim Ali	Malkamari Ward Resident
49	Abikar Adan Gab	Malkamari Ward Resident
50	Idle Dakane Ali	Malkamari Ward Resident

Comments by the Banissa NG-CDF Committee Chairperson

Mr. Sharif Sheikh Dahir, the Banissa NG-CDF Committee Chairperson thanked the participants for making time to attend the important meeting. He informed the attendants that the purpose of their meeting is to discuss the needs of Malkamari Ward as regards to the identification of NG-CDF Banissa Projects for the financial year 2024/2025 and FY 2025/2026 and explained the importance of engaging the community in project identification as they are well aware of the challenges faced at the grassroots. He further encouraged the community to be give priority to the most deserving projects and consider projects that are under the National Government.

Comments by Fund Manager on the nature of projects in respect to NG-CDF Act

The FAM to explained to the Open Public Baraza the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF. He, further, explained that the projects to be funded to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out projects that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government. The Manager, further, informed the attendants that the exercise they are undertaking will inform project identification in financial year 2024/2025 and FY 2025/2026.

The Fund Manager further informed the attendants that they will consider Junior Secondary Schools infrastructure to facilitate seamless transition.

Projects priorities identified in the Ward (Malkamari)

S/No	Proposed Project Name	Proposed Project Activities	Ward
	Hullow Chief Camp	· Administration block & furniture	
1		· Toilets	Malkamari
		· Fence, Water tank	
	A 4	· Administration block & furniture	Malkamari
2	Arda Garbicha Chief Camp	· Toilets	
		· Fence, Water tank	
		• 5 no. classrooms & toilets	
	Malkamari	Desks & Office furniture, water tank	
3	Primary	· Dining hall & furniture, renovation works	Malkamari
	School	Dormitory & Beds, fence	
		· Tree planting, renovation works	
	Goro Athi	· 6no. classrooms & 4no. toilets	
4	Primary	· Administration block, Water Tank	Guba
	School	Desks & Office furniture	
	Hullow Primary School	· 4 no. classrooms & toilets	
		Desk & Office furniture	
5		· Dining hall & furniture	Malkamari
		· Dormitory & Beds, fence	
		· Tree planting, renovation works	
	Malkaroqa Primary School	· 2no. classrooms & 4no. toilets	· Malkamari
0		· Water tank, Fences	
6		· Desks, Staff houses	
		· Desks, Office furniture	
		· 4no. classrooms & 4no. Toilets, Desks	
	Farjan Primary School	· Administration block, staff quarters	
7		Desks & Office furniture, Renovation works, Water Tank	Malkamari
		· Dormitories, Beds & Mattresses	
0	Soroba	· 6no. classrooms & 4no. Toilets, Water Tank	3.6.11
8	Primary School	· Administration block, staff quarters	Malkamar
	3011001	Desks & Office furniture	
	_	· 4no. classrooms & toilets	
0	Doomal Primary School	· Administration block, Water tank	Mallramani
9		· Kitchen/Store, Fence, staff quarters	Malkamari
		· Desks, Office furniture	1

	Malkamari Secondary school	· 4no. classrooms & toilets		
		· Library & Fittings, Water tank		
		· Laboratory & Lab Equipment		
		· Dining Hall & Fittings		
10		· Chairs and Chambers	Malkamari	
		school . Dormit	· Dormitory & Double decker beds	
		· Renovation of existing structures		
			· School Van, Sports equipment	
		· Tree planting, fence, Solar		
	Malkamari Ap Camp	Mallramani An	· Administration block & furniture	
11		· Toilets	Malkamari	
		· Fence, Water tank		
12	Arda Garbicha	· Administration block & furniture	Mallramani	
14	AP Camp	· Toilets, Fence, Water tank	Malkamari	

Challenges

The main challenges noted was that the general public did not have a clear distinction between projects fundable under either of the Governments i.e. County versus National, Poor infrastructure, Insecurity (inter clan conflicts & terrorism), remoteness of most of the areas of the constituency, lack of basic construction materials, calamities such as drought, outbreak of diseases, misunderstanding of priority areas and illiteracy. Mushrooming new villages was also a great challenge that was seen as hampering adequate resource allocation.

Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution and on prioritization.

Signed (DCC Banisa)

Date

27-11-2024

Signed (Chairperson NG-CDFC)

Date

27th Ablanber 2024

Signed (Fund Account Manager)

Date

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ANNEXE 1: PHOTOS

















