



National Government Constituency Development Fund
Mandera North Constituency
P.O. Box 255 – 70300,
Mandera, Kenya
Tel: 0722471247

Email: cdfmanderanorth@ngcdf.go.ke / Website: www.ngcdf.go.ke

Our Ref: NG-CDF/M-N/PROP/002/FY2023-24

31st January, 2024

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: REQUEST FOR PROJECT PROPOSAL FOR FY 2023-2024

Please find the attached Project Proposal for Financial Year 2023/2024.

Kindly expedite the above request.

Yours faithfully,

ADAN SALAH MUSTAFA.
FUND ACCOUNT MANAGER (FAM)
NG-CDF MANDERA NORTH CONSTITUENCY.





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MANDERA NORTH NG-CDFC MEETING HELD ON 08/01/2024.

VENUE: NG-CDF, OFFICE.

TIME: 09:00 AM.

MEMBERS PRESENT

- | | | |
|-----------------------------|---|-----------|
| 1. Hassan Hussein Osman | - | Chairman |
| 2. Joseph Lenkarie Murrampi | - | DCC |
| 3. Adan Salah Mustafa | - | FAM |
| 4. Barwaqa Ali Galgalo | - | Member |
| 5. Samey Ali Abdi | - | Member |
| 6. Timira Abdullahi Abdille | - | Member |
| 7. Abdiwahid Issack Adan | - | Secretary |
| 8. Hussein Adan Mohamed | - | Member |
| 9. Elyas Mohamed Abdirahman | - | Member |
| 10. Hindia Adan Haji | - | Member |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2023/2024
 - a. Statutory ceilings
 - b. Climate Mitigation/Environmental Projects
 - c. Payment of NHIF to the needy community
 - d. Funding of junior secondary schools co-funding with the Ministry of Education.
 - e. Bursary Allocation
 - f. Construction of Technical and Vocational College
 - g. Review of prioritization of projects under normal allocation for 2023/2024 financial year
6. Adjournment.

Name: Hassan Hussein Osman
Chairman

Signature.......... Date..04th November 2023

Name: Abdiwahid Issack Adan

Signature.......... Date..04th November 2023

MIN NG-CDFC 01/08/01/2024: PRELIMINARIES

The meeting was called to order at 09:05am and opening prayer was led by Mr. Hussein Adan Mohamed. The Chairman thanked all the members for the availability and Punctuality. He informed the members that there was only one agenda item for the day. He reminded the members that our allocation for FY 2023/24 was Ksh. 175,361,810. He thereafter drew members' attention to NG-CDF board circular referenced; NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (034) dated 29th August 2023, Submission of Project proposals for the 2023/2024 financial year.

MIN NG-CDFC 02/08/01/2024: CONFIRMATION OF PREVIOUS MEETING.

The minutes were read by Secretary Mr. Abdiwahid Issack Adan. Mr. Hussein proposed while Elyas Mohamed Abdirahman seconded and therefore the minutes were confirmed to be a true record of what was discussed done and agreed upon.

MIN NG-CDFC 03/08/01/2024: MATTERS ARISING

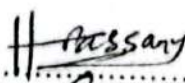
There were no matters arising from the previous Minutes.

MIN NG-CDFC 04/08/01/2024: ONGOING PROJECTS

The Fund Account Manager tabled a list of all ongoing projects for the previous financial years. The projects were for 2022/23 financial years. Considering the period of funding of a project limited to 3 financial years, the manager informed members of the need to ensure that all ongoing projects are considered in this financial year for completion. Below is the list of ongoing projects as was tabled

Project Name	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs.)		Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)
				Financial Year	Amount Allocated		
Ashabito Boarding Primary School	Construction of administration block comprising of 4 offices	4,000,000	4,000,000	2022/2023	2,000,000	2,000,000	2,000,000
Rhamu Dimtu Boys Secondary School	Construction of 120 Bed student capacity dormitory	5,000,000	5,000,000	2022/2023	2,500,000	2,500,000	2,500,000

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Al-fowzan Primary School	Construction of administration block comprising of 4 offices	4,000,000	4,000,000	2022/2023	2,000,000	2,000,000	2,000,000
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After a lengthy deliberation members agreed to consider the first two ongoing projects and allocate enough funds to ensure that the projects are completed on time. Al-fowzan Primary School needed to be reallocated because the School got funding from another donor to construct the administration block.

MIN NG-CDFC 05/04/11/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The fund account manager informed members that in the Financial Year 2023/2024 Mandera North was allocated Kshs. 175,361,810. He then took members through a few guidelines by the Board where members deliberated and resolved as below.

a. Statutory ceilings

The manager tabled to members various statutory provisions as calculated based on the percentages recommended in the Act. He also highlighted the following guidelines to members;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The above was discussed and after lengthy deliberations, members approved the budget as tabulated below:

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant		1	40,000.00	40,000.00	480,000.00
	Clerk Works/Works Assistant		1	30,170.00	30,170.00	362,040.00
	Project clerk		1	21,500.00	21,500.00	258,000.00
	Information comm Tech Assistant		1	60,000.00	60,000.00	720,000.00
	Records Management Assistant		1	24,580.00	24,580.00	294,960.00
	Administrative Assistant/Secretary		1	40,000.00	40,000.00	480,000.00

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Signature... *H. Hussein Osman*



Signature... *Abdiwahid Issack Adan*

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	Front office/Receptionist		1	21,500.00	21,500.00	258,000.00
	Office Assistant		1	16,890.00	16,890.00	202,680.00
	Cleaner		2	21,500.00	43,000.00	516,000.00
	Cleaner		1	16,890.00	16,890.00	202,680.00
	Gardiner		2	16,890.00	33,780.00	405,360.00
	Security Officers		1	16,890.00	16,890.00	202,680.00
	Sub Total		14	326,810.00	365,200.00	4,382,400.00
	Vote book Balance as 30.06.23					1,100,000.00
	TOTAL					3,282,400.00
Payment of staff gratuity (31% of basic salary)	Assistant Accountant		1	12,400.00	12,400.00	148,800.00
	Clerk Works/Works Assistant		1	9,352.70	9,352.70	112,232.40
	Project clerk		1	6,665.00	6,665.00	79,980.00
	Information comm Tech Assistant		1	18,600.00	18,600.00	223,200.00
	Records Management Assistant		1	7,619.80	7,619.80	91,437.60
	Administrative Assistant/Secretary		1	12,400.00	12,400.00	148,800.00
	Front office/Receptionist		1	6,665.00	6,665.00	79,980.00
	Office Assistant		1	5,235.90	5,235.90	62,830.80
	Cleaner		2	6,665.00	13,330.00	159,960.00
	Cleaner		1	5,235.90	5,235.90	62,830.80
	Gardiner		2	5,235.90	10,471.80	125,661.60
	Security Officers		1	5,235.90	5,235.90	62,830.80
	Sub Total		14	101,311.10	113,212.00	1,358,544.00
	Vote book Balance as 30.06.23					990,448.20
	TOTAL					368,095.80
Item	Description	Scale	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
NSSF	Employer Contribution to NSSF		14	1080	15,120.00	181,440.00
Commissioner of Domestic Tax	Housing levy contribution to KRA		14	1.50%	5,478.00	65,736.00
Sub total						65,736.00
Vote book Balance as 30.06.23	Employer Contribution to NSSF					241,510.00

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Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Courier and Postal Services	Payment of Courier and Postal Services			-	200,000.00
Payment of Electricity charges	Payment of Electricity charges			-	30,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance			-	1,200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)			-	1,200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks			-	350,000.00
Utilities, supplies and services	Utilities, supplies and services			-	236,875.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns			-	400,000.00
Bank service commission and charges	Payment of Bank service commission and charges			-	50,000.00
Sub Total					3,666,875.00

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Payment of NGCDIC Allowances	Members	8	10000	80,000.00	960,000.00
	Chair	1	14000	14,000.00	168,000.00
Sub Total					1,128,000.00
Grand Total					8,511,106.00

Monitoring and evaluation/capacity building

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Daily Subsistence Allowance	Payment of domestic travel allowances				1,120,000.00
Hire of Transport	Payment of Hire of Transport				1,200,000.00
Sub Total					2,320,000.00

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Capacity Building					
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues				1,100,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues				700,000.00
Sub Total					1,800,000.00

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Other Committee Expenses	Payment of Other Committee Expenses				700,000.00
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport				120,000.00
Sub Total					820,000.00
Grand Total					4,940,000.00

b. Climate mitigation/Environmental Activities

Members approved the purchase of planting of neem trees and other indigenous trees and also the construction of pit latrines in Marothile Chief Office, Jabibar Primary School, Olla Primary School, Gumar Primary School, Rhamu DEB Primary School. Members approved the purchase of mature trees inclusive of transportation, fertilizers and planting costs.

c. Payment of NHIF to the needy community

The Committee noted that NHIF was allocated Kshs. 3,300,000 in the financial year 2021/2022 and Kshs. 4,500,000 in the financial year 2022/2023 respectively. NG-CDF Mandera North managed to implement Kshs 4,500,000 which was allocated during the financial year 2022/2023 leaving the Kshs 3,300,000 unutilized. The Committee agreed to allocate Kshs.1,200,000 during the current financial year to be implemented with the unutilized Kshs.3,300,000 allocated during the financial year 2021/2022.

d. Funding of junior secondary schools co-funding with the Ministry of Education.

The Fund Account Manager informed the committee members that the Ministry has allocated Kshs.4,089,683 to Mandera North and NG-CDF Mandera North is required to match the same by

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Signature..... *H. Hassan* Date..04th November 2023
 Signature.. *A. Adan* Date..04th November 2023

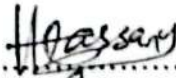
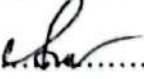
allocating Kshs. 4,089,683. After a lengthy deliberation NG-CDFC, DCC and the Sub-County Education Officers agreed to co-fund three Juniors Secondary School for construction of 2 classrooms and 70 metallic/wooden Chairs and Chambers. In the process of co-funding Mandera North NG-CDF will construct one classroom & 35 metallic/wooden Chairs and Chambers for each junior secondary school as the ministry does the same (one classroom and 35 metallic/wooden Chairs and Chambers in the same schools) on a matching module. Each of the identified schools is to receive funding as stipulated in the table below:-

Project Name	Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
NG-CDF COMMITTEE FUNDING					
Ladeni Primary and Junior Secondary School	Construction to completion of one classroom Kshs.1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs.262,500	1,363,228.00	-	1,363,228.00	New
Al-furqan Integrated Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs.262,500	1,363,225.00	-	1,363,225.00	New
Olla Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs.262,499	1,363,230.00		1,363,230.00	New
TOTAL		4,089,683.00		4,089,683.00	
MINISTRY FUNDING					
Ladeni Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	1,363,228.00	-	1,363,228.00	New
Al-furqan Integrated Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	1,363,225.00	-	1,363,225.00	New
Olla Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,499	1,363,230.00		1,363,230.00	New

e. Review of prioritization of projects under normal allocation for 2023/2024 financial year

The manager informed members of the newly issued guidelines by the Board that required the NG-CDFC to review their earlier submitted proposals to align it with the current amended NG-CDF of 2023. He further told members that the CEO guided on the sports and oversight committee allocations that should be replaced with other projects since the vote heads were repealed. In addition, the manager informed members of the need to consider projects such as ICT hub and climate change. After lengthy

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discussion, members approved for funding the below projects inclusive of all the statutory deductions as were discussed earlier and as reviewed. Manager was told to submit the proposal to the Board without further delay.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Office administration and Recurrent					
Salaries for Contractual Staff	Payment of staff Salaries for 14 staffs	3,282,400.00		3,282,400.00	On-going
Gratuity for contractual staff	Payment of staff gratuity (31% of basic salary) for 14 staffs	368,095.00		368,095.00	On-going
Housing levy	Employer Contribution to Housing for 14 staffs	65,736.00		65,736.00	On-going
NG-CDFC Allowances	Payment of NGCDFC Allowances	1,128,000.00		1,128,000.00	On-going
Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	On-going
Payment of Electricity charges	Payment of Electricity charges	30,000.00		30,000.00	On-going
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,200,000.00		1,200,000.00	On-going
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,200,000.00		1,200,000.00	On-going
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00		350,000.00	On-going
Utilities, supplies and services	Purchase of Refined Fuels & Lubricants	236,875.00		236,875.00	On-going
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	400,000.00		400,000.00	On-going
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	On-going
Sub total		8,511,106.00	-	8,511,106.00	
Monitoring and Evaluation, Training and Capacity Building					
Daily Subsistence Allowance	Payment of domestic travel allowances	1,120,000.00		1,120,000.00	On-going
Hire of Transport	Payment of Hire of Transport	1,200,000.00		1,200,000.00	On-going
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	1,100,000.00		1,100,000.00	On-going
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-	700,000.00		700,000.00	On-going

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	CDFCs on NG-CDF related issues				
Other Committee Expenses	Payment of Other Committee Expenses	700,000.00		700,000.00	On-going
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	120,000.00		120,000.00	On-going
sub total		4,940,000.00	-	4,940,000.00	
EDUCATION BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	2,500,000.00		2,500,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,840,452.00		30,840,452.00	New
NHIF Social Security Programme	Provision of annual medical insurance cover for 750 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency @ Kshs. 6,000/=	1,200,000.00	-	1,200,000.00	New
Sub-total		34,540,452.00	-	34,540,452.00	
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	-	9,229,569.00	New
CLIMATE MITIGATION/ENVIROMENTAL ACTIVITIES					
Marothile Chief office	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00	-	100,000.00	New
Jabibar Primary School	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00	-	100,000.00	New
Mandera North Technical Training Institute.	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00	-	100,000.00	New
Sub total		300,000.00		300,000.00	
PRIMARY SCHOOL PROJECTS					
Olla Primary School	Construction to Completion of 3 door toilet with one to cater for persons with disabilities	600,000.00	-	600,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gumar Primary School	Construction to Completion of 2 door toilet with one to cater for persons with disabilities	400,000.00	-	400,000.00	New
Rhamu DEB Primary School	Construction to Completion of 4 door toilet with one to cater for persons with disabilities (Kshs.800,000) Purchase and planting of 250 mature trees (neem tree and other indigenous trees)@ 100,000/=	900,000.00	-	900,000.00	New
Dagahtul Primary School	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
Daidai Primary School	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
Korma adow Primary School	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
Garablaqa Primary School	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
Mado Primary School	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
Tawakal Primary School	Construction to completion of one classroom	1,100,000.00	-	1,100,000.00	New
Ashabito Boarding Primary School	Completion of administration block containing 4 offices (plastering, flooring, fixing doors and windows, fascia board, wiring, tiles, painting and labeling)	4,000,000.00	2,000,000.00	2,000,000.00	On-going
Girissa Primary School	Construction upto the roofing level of administration block containing of 4 offices	4,000,000.00	2,000,000.00	2,000,000.00	New
Guticha Primary School	Construction to completion of Kitchen, 2no. Store for food & nonfood item and chimney fittings.	3,000,000.00	-	3,000,000.00	New
Kubi Hill Primary School	Construction to completion of 4 door pit latrine with One chamber taking care of	800,000.00	-	800,000.00	New

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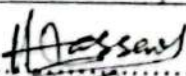
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	persons with disability				
Isa Kora Primary School	Construction to completion of two classrooms and construction to completion of 2 door pit latrine with one chamber taking care of persons with disability	2,600,000.00	-	2,600,000.00	New
Abakaro Primary School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	New
Upper Hill Primary School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	New
Yabicho Primary School	Construction to completion of underground water tank measuring 60m3	1,700,000.00	-	1,700,000.00	New
Snr Chief Abdi Alio Pri Sch	Construction to completion of 4 door pit latrine with One chamber taking care of persons with disability	800,000.00	-	800,000.00	New
Qorahey Primary School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	New
Gofa primary school	Construction to completion of underground water tank measuring 60m3	1,700,000.00	-	1,700,000.00	New
Saqira Primary School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	New
Diley Primary School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	New
Kulmiye Primary School	Construction to completion of underground water tank measuring 60m3	1,700,000.00	-	1,700,000.00	New
Kobandaqa Pri School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	New
Jiko Primary School	Construction to completion of two classroom	2,200,000.00	-	2,200,000.00	New
Al-Hidaya Primary School	Construction to completion of two classroom	1,900,000.00	-	1,900,000.00	New
Garse Primary School	Renovation to completion of 2 classrooms (re-plastering, reroofing, repainting, replacement	800,000.00	-	800,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	of doors and windows and labeling)				
Kubi Primary School	Renovation to completion of 2 classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	800,000.00	-	800,000.00	New
Tinfa Primary School	Renovation to completion of 4 classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	1,600,000.00	-	1,600,000.00	New
Al-furqan Integrated Primary School	Purchase and Supply of 150 three-seater wooden desks	1,050,000.00	-	1,050,000.00	New
Al-hidaya Primary School	Purchase and Supply of 70 three-seater wooden desks	490,000.00	-	490,000.00	New
Rhamu DEB Primary School	Purchase and supply of 40 double decker beds Kshs. @ 20,000/= 80 (3by6) Mattress at Kshs. 6,000/= and 48 three-seater wooden desks @ 7,000/=	1,616,000.00	-	1,616,000.00	New
Shantoley Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	-	350,000.00	New
ArdaAgarsu Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	-	350,000.00	New
Daidai Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	-	350,000.00	New
Darusalam Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	-	350,000.00	New
Olla Primary School	Purchase and supply of 30 double decker beds Kshs. @ 20,000/= 60 (3by6) Mattress at Kshs. 6,000/= and 50 three seater wooden desks @ 7,000/=	1,310,000.00	-	1,310,000.00	New
Kalicha Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	-	350,000.00	New
Libin Nomadic Girls Primary School	Purchase and Supply of 50 three seater wooden desks	350,000.00	-	350,000.00	New

Name: Hassan Hussein Osman
Chairman

Name: Abdiwahid Issack Adan

Signature... 

Signature... 

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Date..04th November 2023

Date..04th November 2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ashabito Boarding Primary School	Purchase of administration block office furniture (1 executive table 2.4M @ 70,000/=, 2 executive chair @ 50,000/=, 3 cabinet drawers @ 30,000/=, 10 Aims chairs @ 7,500/= and 5 tables for teachers 1.5M@ 30,000/=	485,000.00	-	485,000.00	New
Shantoley Primary School	Renovation of 3 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring with tiles)	1,800,000.00	-	1,800,000.00	New
Kalicha Primary School	Renovation of 4 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring with tiles)	2,400,000.00	-	2,400,000.00	New
Sub total		60,551,000		56,551,000	
JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)					
Ladeni Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	1,363,228.00	-	1,363,228.00	New
Al-furqan Integrated Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs.262,500	1,363,225.00	-	1,363,225.00	New
Olla Primary and Junior Secondary School	Construction to completion of one classroom Kshs.1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs.262,499	1,363,230.00		1,363,230.00	New

Name: Hassan Hussein Osman
Chairman

Signature.......... Date..04th November 2023

Name: Abdiwahid Issack Adan

Signature.......... Date..04th November 2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sub total		4,089,683.00	4,000,000.00	4,089,683.00	
SECONDARY SCHOOL PROJECTS					
Libin Nomadic Girls Secondary	Construction of Dining hall upto the walling level (Phase 1)	10,000,000.00	-	3,000,000.00	New
Rhamu Dimtu Boys Secondary School	Completion of 120 student capacity dormitory (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling) Kshs. 2,500,000/= & Purchase and supply of 60 double decker beds Kshs. @ 20,000/=	6,200,000.00	2,500,000.00	3,700,000.00	On-going
Olla Boys Secondary School	Construction to completion of 3 Staff houses single rooms with tiles.	2,700,000.00	-	2,700,000.00	New
Ashabito Girls Secondary School	Construction to completion of 4 door pit latrine with One chamber taking care of persons with disability	800,000.00	-	800,000.00	New
Gololbia Mixed Secondary School	Construction to completion of two classroom at Kshs.2,200,000/= & Purchase and Supply of 80 metallic/wooden Chairs and Chambers at Kshs. 600,000/=	2,800,000.00	-	2,800,000.00	New
Rhamu Girls Secondary School	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	750,000.00	-	750,000.00	New
Sheikh Ali High School	Renovation of 3 classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows and re-flooring with tiles) Kshs. 1,800,000 and Purchase and Delivery of Laboratory Equipment (Attached lists) Kshs.1,500,000.	3,300,000.00	-	3,300,000.00	New
Ashabito Boys Secondary School	Purchase and Supply of 80 metallic/wooden Chairs and Chambers	600,000.00	-	600,000.00	New
Olla Boys Secondary School	Purchase and supply of 30 double decker beds Kshs. @ 20,000/= and	1,200,000.00	-	1,200,000.00	New

Name: Hassan Hussein Osman
Chairman

Name: Abdiwahid Issack Adan

Signature.....*H Hassan*.....

Signature.....*Abdiwahid*.....

Date..04th November 2023

Date..04th November 2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	80 metallic/wooden Chairs and Chambers @ 7500				
Libin Nomadic Girls Secondary School	Purchase and supply of 30 double decker beds Kshs. @ 20,000/=	600,000.00	-	600,000.00	New
Daua River Day Secondary School	Purchase and Delivery of laboratory Equipment (Attached lists).	1,500,000.00	-	1,500,000.00	New
Gololbia Mixed Secondary School	Purchase and Delivery of laboratory Equipment (Attached lists).	1,500,000.00	-	1,500,000.00	New
Rhamu Girls Secondary School	Purchase and Delivery of laboratory Equipment (Attached lists).	1,550,000.00	-	1,550,000.00	New
Sheikh Ali High School	Purchase and supply of dining hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @ 30,000	3,000,000.00	-	3,000,000.00	New
Sub total		36,500,000.00	2,500,000.00	27,000,000.00	
TERTIARY PROJECTS					
Mandera North Technical Training Institute	Connection to KPLC grid, Extension of 33KV line with 100KVA transformer and extension of LV network three phase Electricity power supply and a meter.	5,000,000.00	-	5,000,000.00	New
Sub total		5,000,000.00	-	5,000,000.00	
SECURITY PROJECTS					
Mado Chief's Camp	Construction to completion of chief's office containing 3 rooms.	3,500,000.00	-	3,500,000.00	New
Kubi Chief's Camp	Construction to completion of chief's office containing 3 rooms.	3,500,000.00	-	3,500,000.00	New
Ashabito Deputy County Commissioner's Residence.	Construction to completion of Deputy County Commissioner's resident comprising of 3 Bedrooms en-suite, kitchen, one sitting room, dining room and inbuilt washroom Kshs. 5,735,420, Construction to completion of perimeter wall	13,000,000.00	-	13,000,000.00	New

Name: Hassan Hussein Osman
Chairman
Name: Abdiwahid Issack Adan

Signature.....

Date..04th November 2023

Signature.....

Date..04th November 2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	measuring 100 by 100 fits (Kshs. 2,906,220, Construction of gate house (Kshs 934,050), Construction to completion of underground water tank Kshs. 1,700,000, Installation to completion of elevated 3,000litres plastic water tank (Kshs. 1,324,310 and construction to completion of 2 door external pit latrine (Kshs. 400,000) with one chamber taking care of persons with disability.				
Ashabito Police Services Critical Infrastructure Protection Unit (CIPU)	Construction to completion of 3 Staff houses of single rooms.	2,700,000.00	-	2,700,000.00	New
Sub total		22,700,000.00	-	22,700,000.00	
NG-CDF OFFICE PROJECTS					
Mandera North NG-CDF Office	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	2,500,000.00	-	2,500,000.00	New
Sub total		2,500,000.00	-	2,500,000.00	
TOTAL CONSTITUENCY ALLOCATION		188,861,810.00	4,500,000.00	175,361,810.00	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)					
Ladeni Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	1,363,228.00	-	1,363,228.00	New
Al-furqan Integrated Primary and Junior Secondary School	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	1,363,225.00	-	1,363,225.00	New
Olla Primary and Junior Secondary	Construction to completion of one	1,363,230.00		1,363,230.00	New

Name: Hassan Hussein Osman
Chairman

Signature...  Date..04th November 2023

Name: Abdiwahid Issack Adan

Signature...  Date..04th November 2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,499				
		4,089,683		4,089,683	
GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING		192,951,493		179,451,493	

MIN NG-CDFC 06/08/01/2024: A.O.B

There being no any other business to discuss, the meeting was adjourned at 12.50pm with a word of prayer from the Chairman.

Prepared by:

Abdiwahid Issack Adan

Secretary,

NG-CDF Mandera North

Signature.....*[Signature]*.....

Date.....*12/01/24*.....

Confirmed by:

Hassan Hussein Osman

Chairman,

NG-CDF Mandera North

Signature.....*[Signature]*.....

Date.....*8/01/24*.....

Name: Hassan Hussein Osman

Chairman

Name: Abdiwahid Issack Adan

Signature.....*[Signature]*.....

Page 17 of 17
Date..04th November 2023

Signature.....*[Signature]*.....

Date..04th November 2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 041

CONSTITUENCY NAME: MANDERA NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
041/AP1	Administration/Recurrent	8,511,106.00
041/AP2	Monitoring and evaluation/Capacity Building	4,940,000.00
041/2640100	Bursary/Mocks/Cats	34,540,452.00
041/2640200	Emergency Projects	9,229,569.00
041/2630204	Primary School Projects	64,830,366.00
041/2630205	Secondary School Projects	27,000,000.00
041/2630206	Tertiary Institution Projects	5,100,000.00
041/2640507	Security Projects	22,800,000.00
041/3110202	CDFC offices	2,500,000.00
TOTAL		179,451,493.00

Hassan Hussein

Hassan

31, 04, 24

Chairman

Adnan Sakh

Signature

Adnan Sakh

Date

31, 01, 24

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH

County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,511,106.00 dated

Amount allocated last financial year dated

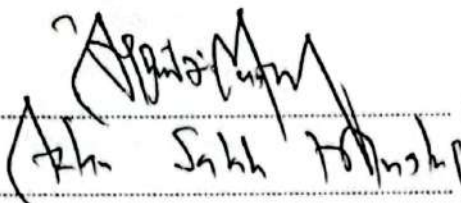
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Salaries for Contractual Staff	4-0009-041-2110000-100-2023-2024-1	Payment of staff Salaries for 14 staffs	New Project	3,282,400.00
Gratuity for contractual staff	4-0009-041-2710102-100-2023-2024-2	Payment of staff gratuity (31% of basic salary) for 14 staffs	New Project	368,095.00
Housing levy	4-0009-041-2110000-100-2023-2024-3	Employer Contribution to Housing for 14 staffs	New Project	65,736.00
NG-CDFC Allowances	4-0009-041-2210811-100-2023-2024-4	Payment of NGCDFC Allowances	New Project	1,128,000.00
Courier and Postal Services	4-0009-041-2210203-100-2023-2024-5	Payment of Courier and Postal Services	New Project	200,000.00
Payment of Electricity charges	4-0009-041-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	30,000.00
Daily Subsistence Allowance	4-0009-041-2210303-100-2023-2024-7	Payment of Daily Subsistence Allowance	New Project	1,200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-041-2211101-100-2023-2024-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	1,200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-041-2210801-100-2023-2024-9	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Utilities, supplies and services	4-0009-041-2211201-100-2023-2024-10	Purchase of Refined Fuels & Lubricants	New Project	236,875.00
Advertising, Awareness and Publicity Campaigns	4-0009-041-2210504-100-2023-2024-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	400,000.00
Bank service commission and charges	4-0009-041-2211301-100-2023-2024-12	Payment of Bank service commission and charges	New Project	50,000.00
			TOTAL:	8,511,106.00

Person completing form

SIGNATURE:  **DATE:** 31, 11, 24

NAME: Ahmed Sidiq M. M. M. **POSITION:** FM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,940,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0009-041-2210303-111-2023-2024-1	Payment of domestic travel allowances	New Project	1,120,000.00
Hire of Transport	4-0009-041-2210604-111-2023-2024-2	Payment of Hire of Transport	New Project	1,200,000.00
Travel Allowance on training	4-0009-041-2210701-111-2023-2024-3	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,100,000.00
Hire of Training Facilities and Equipment	4-0009-041-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	700,000.00
Other Committee Expenses	4-0009-041-2210802-111-2023-2024-5	Payment of Other Committee Expenses	New Project	700,000.00
Refined Fuels and Lubricants for Transport	4-0009-041-2211201-111-2023-2024-6	Payment of Refined Fuels and Lubricants for Transport	New Project	120,000.00
TOTAL:				4,940,000.00

Person completing form



31, 01, 24

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041

Constituency Name MANDERA NORTH

County MANDERA

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00

dated

Amount allocated last financial year

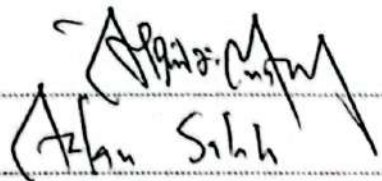
dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0009-041-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:



DATE:

31, 01, 24

NAME:

POSITION:

Fmm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 34,540,452.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0009-041-2640101-103-2023-2024-1	Payment of bursary to needy students in Secondary Schools.	New Project	2,500,000.00
Bursary Tertiary Institutions	4-0009-041-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	30,840,452.00
NG-CDFC Social Security Programmes	4-0009-041-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 750 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency @ Kshs. 6,000/	New Project	1,200,000.00
TOTAL:				34,540,452.00

Person completing form

SIGNATURE:  DATE: 31, 01, 24

NAME: Phn Sakh POSITION: Ffm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
Constituency Name MANDERA NORTH County MANDERA
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 300,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marothile Chief office	4-0009-041-2640510-110-2023-2024-1	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	New Project	100,000.00
Jabibar Primary School	4-0009-041-2640510-110-2023-2024-2	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	New Project	100,000.00
Mandera North Technical Training Institute.	4-0009-041-2640510-110-2023-2024-3	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	New Project	100,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:  DATE: 31, 01, 24
NAME: John Sibh POSITION: Fmn

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 64,730,366.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olia Primary School	4-0009-041-2630209-263-2023-2024-3	Construction to Completion of 3 door toilet with one to cater for persons with disabilities	New Project	600,000.00
Gumar Primary School	4-0009-041-2630209-263-2023-2024-4	Construction to Completion of 2 door toilet with one to cater for persons with disabilities	New Project	400,000.00
Rhamu DEB Primary School	4-0009-041-2630209-263-2023-2024-5	Construction to Completion of 4 door toilet with one to cater for persons with disabilities (Kshs 800,000) Purchase and planting of 250 mature trees (neem tree and other indigenous trees)@ 100,000/	New Project	900,000.00
Dagahtul Primary School	4-0009-041-2630209-263-2023-2024-6	Construction to completion of one classroom	New Project	1,100,000.00
Daidai Primary School	4-0009-041-2630209-263-2023-2024-7	Construction to completion of one classroom	New Project	1,100,000.00
Korma adow Primary School	4-0009-041-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,100,000.00
Garablaqa Primary School	4-0009-041-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	1,100,000.00
Mado Primary School	4-0009-041-2630209-263-2023-2024-10	Construction to completion of one classroom	New Project	1,100,000.00
Tawakal Primary School	4-0009-041-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ashabito Boarding Primary School	4-0009-041-2630209-263-2023-2024-12	Completion of administration block containing 4 offices (plastering, flooring, fixing doors and windows, fascia board, wiring, tiles, painting and labeling)	Ongoing Project	2,000,000.00
Girissa Primary School	4-0009-041-2630209-263-2023-2024-13	Construction upto the roofing level of administration block containing of 4 offices	New Project	2,000,000.00
Kubi Hill Primary School	4-0009-041-2630209-263-2023-2024-15	Construction to completion of 4 door pit latrine with One chamber taking care of persons with disability	New Project	800,000.00
Isa Kora Primary School	4-0009-041-2630209-263-2023-2024-16	Construction to completion of two classrooms and construction to completion of 2 door pit latrine with one chamber taking care of persons with disability	New Project	2,600,000.00
Abakaro Primary School	4-0009-041-2630209-263-2023-2024-17	Construction to completion of two classroom	New Project	2,200,000.00
Upper Hill Primary School	4-0009-041-2630209-263-2023-2024-18	Construction to completion of two classroom	New Project	2,200,000.00
Yabicho Primary School	4-0009-041-2630209-263-2023-2024-19	Construction to completion of underground water tank measuring 60m3	New Project	1,700,000.00
Snr Chief Abdi Alio Pri Sch	4-0009-041-2630209-263-2023-2024-20	Construction to completion of 4 door pit latrine with One chamber taking care of persons with disability	New Project	800,000.00
Qorahey Primary School	4-0009-041-2630209-263-2023-2024-21	Construction to completion of two classroom	New Project	2,200,000.00
Gofa primary school	4-0009-041-2630209-263-2023-2024-22	Construction to completion of underground water tank measuring 60m3	New Project	1,700,000.00
Saqira Primary School	4-0009-041-2630209-263-2023-2024-23	Construction to completion of two classroom	New Project	2,200,000.00
Diley Primary School	4-0009-041-2630209-263-2023-2024-24	Construction to completion of two classroom	New Project	2,200,000.00
Kulmiye Primary School	4-0009-041-2630209-263-2023-2024-25	Construction to completion of underground water tank measuring 60m3	New Project	1,700,000.00
Kobandaqa Pri School	4-0009-041-2630209-263-2023-2024-26	Construction to completion of two classroom	New Project	2,200,000.00
Jiko Primary School	4-0009-041-2630209-263-2023-2024-27	Construction to completion of two classroom	New Project	2,200,000.00
Al-Hidaya Primary School	4-0009-041-2630209-263-2023-2024-28	Construction to completion of two classroom	New Project	1,900,000.00
Garse Primary School	4-0009-041-2630209-263-2023-2024-29	Renovation to completion of 2 classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	800,000.00
Kubi Primary School	4-0009-041-2630209-263-2023-2024-30	Renovation to completion of 2 classrooms (re-plastering, reroofing, repainting,	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		replacement of doors and windows and labeling)		
Tinfa Primary School	4-0009-041-2630209-263-2023-2024-31	Renovation to completion of 4 classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	1,600,000.00
Al-furqan Integrated Primary School	4-0009-041-2630209-263-2023-2024-32	Purchase and Supply of 150 three-seater wooden desks	New Project	1,050,000.00
Al-hidaya Primary School	4-0009-041-2630209-263-2023-2024-33	Purchase and Supply of 70 three-seater wooden desks	New Project	490,000.00
Rhamu DEB Primary School	4-0009-041-2630209-263-2023-2024-34	Purchase and supply of 40 double decker bedsKshs. @ 20,000/ 80 (3by6) Mattress at Kshs. 6,000/ and 48 three-seater wooden desks @ 7,000/	New Project	1,616,000.00
Shantoley Primary School	4-0009-041-2630209-263-2023-2024-35	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Arda Agarsu Primary School	4-0009-041-2630209-263-2023-2024-36	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Daidai Primary School	4-0009-041-2630209-263-2023-2024-37	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Darusalam Primary School	4-0009-041-2630209-263-2023-2024-38	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Olla Primary School	4-0009-041-2630209-263-2023-2024-39	Purchase and supply of 30 double decker bedsKshs. @ 20,000/ 60 (3by6) Mattress at Kshs. 6,000/ and 50 three seater wooden desks @ 7,000/	New Project	1,310,000.00
Kalicha Primary School	4-0009-041-2630209-263-2023-2024-40	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Libin Nomadic Girls Primary School	4-0009-041-2630209-263-2023-2024-41	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Ashabito Boarding Primary School	4-0009-041-2630209-263-2023-2024-42	Purchase of administration block office furniture (1 executive table 2.4M @ 70,000/, 2 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 10 Aims chairs @ 7,500/ and 5 tables for teachers 1.5M@ 30,000/	New Project	485,000.00
Shantoley Primary School	4-0009-041-2630209-263-2023-2024-43	Renovation of 3 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring with tiles)	New Project	1,800,000.00
Kalicha Primary School	4-0009-041-2630209-263-2023-2024-44	Renovation of 4 Classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows, and re-flooring with tiles)	New Project	2,400,000.00
Ladeni Primary and Junior	4-0009-041-2630209-263-2023-2024-45	Construction to completion of one classroom Kshs. 1,100,728	New Project	1,363,228.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500 (Conditional grant)		
Al-furqan Integrated Primary and Junior Secondary School	4-0009-041-2630209-263-2023-2024-46	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500 (Conditional grant)	New Project	1,363,225.00
Olla Primary and Junior Secondary School	4-0009-041-2630209-263-2023-2024-47	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,499 (Conditional grant)	New Project	1,363,230.00
Guticha Primary School	4-0009-041-2630209-263-2023-2024-49	Construction to completion of Kitchen, 2no. Store for food & non food item and chimney fittings.	New Project	3,000,000.00
Ladeni Primary and Junior Secondary School	4-0009-041-2630209-263-2023-2024-50	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	New Project	1,363,228.00
Al-furqan Integrated Primary and Junior Secondary School	4-0009-041-2630209-263-2023-2024-51	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,500	New Project	1,363,225.00
Olla Primary and Junior Secondary School	4-0009-041-2630209-263-2023-2024-52	Construction to completion of one classroom Kshs. 1,100,728 and Purchase and Supply of 35 metallic/wooden Chairs and Chambers Kshs. 262,499	New Project	1,363,230.00
TOTAL:				64,730,366.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: Amin Sidiq]

31, 01, 24

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Libin Nomadic Girls Secondary	4-0009-041-2630210-263-2023-2024-48	Construction of Dining hall upto the walling level (Phase 1)	New Project	3,000,000.00
Olla Boys Secondary School	4-0009-041-2630210-263-2023-2024-1	Construction to completion of 3 Staff houses single rooms with tiles.	New Project	2,700,000.00
Ashabito Girls Secondary School	4-0009-041-2630210-263-2023-2024-2	Construction to completion of 4 door pitlatrine with One chamber taking care of persons with disability	New Project	800,000.00
Golobia Mixed Secondary School	4-0009-041-2630210-263-2023-2024-3	Construction to completion of two classroom at Kshs.2,200,000/ & Purchase and Supply of 80 metallic/wooden Chairs and Chambers at Kshs. 600,000/	New Project	2,800,000.00
Rhamu Girls Secondary School	4-0009-041-2630210-263-2023-2024-4	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	New Project	750,000.00
Rhamu Dimtu Boys Secondary School	4-0009-041-2630210-263-2023-2024-5	Completion of 120 student capacity dormitory (plastering, flooring, fixing doors and windows, fascia board, wiring g, painting and labeling) &Purchase and supply of 60 double decker bedsKshs. @ 20,000/	Ongoing Project	3,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sheikh Ali High School	4-0009-041-2630210-263-2023-2024-49	Renovation of 3 classrooms (re-plastering, replacement of worn-out roof, repainting, replacement of doors and windows and re-flooring with tiles) Kshs. 1,800,000 and Purchase and Delivery of Laboratory Equipment (Attached lists) Kshs.1,500,000.	New Project	3,300,000.00
Ashabito Boys Secondary School	4-0009-041-2630210-263-2023-2024-50	Purchase and Supply of 80 metallic/wooden Chairs and Chambers	New Project	600,000.00
Olla Boys Secondary School	4-0009-041-2630210-263-2023-2024-51	Purchase and supply of 30 double decker beds Kshs. @ 20,000/ and 80 metallic/wooden Chairs and Chambers @ 7500	New Project	1,200,000.00
Libin Nomadic Girls Secondary School	4-0009-041-2630210-263-2023-2024-52	Purchase and supply of 30 double decker beds Kshs. @ 20,000/	New Project	600,000.00
Daua River Day Secondary School	4-0009-041-2630210-263-2023-2024-53	Purchase and Delivery of laboratory Equipment (Attached lists).	New Project	1,500,000.00
Gololbia Mixed Secondary School	4-0009-041-2630210-263-2023-2024-54	Purchase and Delivery of laboratory Equipment (Attached lists).	New Project	1,500,000.00
Rhamu Girls Secondary School	4-0009-041-2630210-263-2023-2024-55	Purchase and Delivery of laboratory Equipment (Attached lists).	New Project	1,550,000.00
Sheikh Ali High School	4-0009-041-2630210-263-2023-2024-56	Purchase and supply of dining hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @ 30,000	New Project	3,000,000.00
TOTAL:				27,000,000.00

Person completing form

SIGNATURE:

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[Handwritten Name: Azim Salah]

DATE:

31, 01, 24

NAME:

POSITION:

Prm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
Constituency Name MANDERA NORTH County MANDERA
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera North Technical Training Institute	4-0009-041-2630211-263-2023-2024-2	Connection to KPLC grid, Extension of 33KV line with 100KVA transformer and extension of LV network three phase Electricity power supply and a meter.	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:  DATE: 31, 01, 24
NAME: John Siah POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 22,700,000.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mado Chiefs Camp	4-0009-041-2640507-113-2023-2024-2	Construction to completion of chiefs office containing 3 rooms.	New Project	3,500,000.00
Kubi Chiefs Camp	4-0009-041-2640507-113-2023-2024-3	Construction to completion of chiefs office containing 3 rooms.	New Project	3,500,000.00
Ashabito Deputy County Commissioners Residence.	4-0009-041-2640507-113-2023-2024-4	Construction to completion of Deputy County Commissioners resident comprising of 3 Bedrooms en-suite, kitchen, one sittingroom, dining room and inbuilt washroom Kshs. 5,735,420, Construction to completion of perimeter wall measuring 100 by 100 fits (Kshs. 2,906,220, Construction of gate house (Kshs 934,050), Construction to completion of underground water tank Kshs. 1,700,000, Installation to completion of elevated 3,000litres plastic water tank (Kshs. 1,324,310 and construction to completion of 2 door external pit latrine (Kshs. 400,000) with one chamber taking care of persons with disability.	New Project	13,000,000.00
Ashabito Police Services Critical Infrastructure	4-0009-041-2640507-113-2023-2024-5	Construction to completion of 3 Staff houses of single rooms.	New Project	2,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Protection Unit (CPU)			
		TOTAL:	22,700,000.00

Person completing form

SIGNATURE:

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A. J. S. S. S.

DATE:

31, 01, 24

NAME:

POSITION:

Am

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera North NG-CDF Office	4-0009-041-3110202-108-2023-2024-1	Purchase of 200 H 124V Power Gel Battery, 200 watts Solar Panels (Mono), Solar 3000W inverter charger 24V, Solar MPPT 250/70 Charge Controller, Electrical Wiring items and installation.	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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 John Sakh
 31, 01, 24
 Fam

IN THE NAME OF ALLAH, THE MOST GRACIOUS, MOST MERCIFUL

SHEIKH ALI HIGH SCHOOL

TEL: 046-5223

MANDERA



P.O. BOX 47,

RHAMU - MANDERA

DATE: 20TH AUG 2023

To:

THE CHAIRMAN

NG-CDF MANDERA NORTH

P.O.BOX 255-70300,

MANIDERA.

RE: REQUEST FOR SCIENCE LABORATORY EQUIPMENTS

On behalf of school board of management, I would like to put forward the above request to your esteemed office for consideration

Description	Qty	Rate	Amount
BEAKER 100ML GLASS	60	220	13200
BEAKER 250ML PLASTIC	60	150	9000
BEAKER 100ML PLASTIC	60	130	7800
DROPPER PLASTIC	60	30	1800
CORK BORER SET	60	800	48000
CORK TO FIT TEST TUBE	60	70	4200
CORK TO FIT BOILING TUBE	30	70	2100
CONICAL FLASKS 250ML	60	450	27000
COTTON TWINE	19	400	7600
FUNNEL 75MM PLASTIC	60	70	4200
HAND LENS PLASTIC FRAME	60	100	6000
MEASURING CYLINDER 10ML PLASTIC	50	160	8000
MEASURING CYLINDER 50ML	50	200	10000
MEASURING CYLINDER 100ML PLASTIC	50	260	13000
MEASURING CYLINDER 500ML	50	900	45000
MEASURING CYLINDER 1000ML	45	1,500.00	67500
MEASURING CYLINDER 2000ML	45	2,200.00	99000
MOTAR AND PESTLE 4"	40	500	20000

PETRI DISH 90MM PLASTIC	50	110	5500
SEPARATING FUNNEL 60ML	45	550	24750
SPATULA STAINLESS	20	100	2000
SCAPEL BLADE PKT	8	550	4400
SPIRIT LAMP GLASS 150ML	20	450	9000
WOODEN SPLINT 500PCS	10	600	6000
TEST TUBE HOLDER	20	150	3000
VOLUMETRIC FLASK 250ML	40	550	22000
TEST TUBE STAND 6 HOLE	35	170	5950
TEST TUBES	120	40	4800
FORCEPS BLUNT	20	200	4000
STOPPERED CONTAINER	120	30	3600
VOLUMETRIC FLASK 500ML	8	700	5600
BOILING TUBE PYREX	120	100	12000
REAGENT BOTTLE 60ML CLEAR	25	160	4000
REAGENT BOTTLE 250ML CLEAR	40	260	10400
REAGENT BOTTLE 500ML CLEAR	40	500	20000
REAGENT BOTTLE 1000ML CLEAR	50	900	45000
RETORT FLASK 250ML	80	1000	80000
RETORT FLASK 500ML	50	1000	50000
PRESERVATION BOTTLE 500ML	25	1000	25000
PRESERVATION BOTTLE 1000ML	20	1,100.00	22000
PRESERVATION BOTTLE 2000ML	20	1,100.00	22000
PETRI DISH 90MM GLASS	80	220	17600
JUG GRADUATED 2L	8	1,200.00	9600
LIEBIG CONDENSER	25	900	22500
GLASS TROUGH 150MM	10	1,100.00	11000
FUNNEL 75MM PLASTIC	50	80	4000
ROUND BOTTOMED FLASK 250ML	25	500	12500
FLAT BOTTOMED FLASK 250ML	25	500	12500
FLAT BOTTOMED FLASK 500ML	25	700	17500
FLAT BOTTOMED FLASK 1000ML	10	1000	10000
FRACTIONATING COLUMN	3	1,100.00	3300
THISTLE FUNNEL WITH TAP	60	450	27000
SEPARATING FUNNEL 250ML	60	1000	60000
SEPARATING FUNNEL 500ML	60	1,200.00	72000
TEST TUBE BRUSH MEDIUM	60	80	4800

DEFLAGRATING SPOON	60	370	22200
CRUCIBLE WITH LID 50ML	100	220	22000
VOLUMETRIC FLASK 1000ML	15	1,600.00	24000
VOLUMETRIC FLASK 2000ML	15	1,900.00	28500
LITMUS PAPER BLUE PKT	10	1,100.00	11000
LITMUS PAPER RED PKT	10	1,100.00	11000
MICROSCOPE STUDENT	10	13,500.00	135000
CELL HOLDER 2 WAY	60	260	15600
AMMETER	30	820	24600
VOLTMETER	40	820	32800
GALVANOMETER	40	820	32800
MASS WITH HOOK 50G	40	160	6400
MASS WITH HOOK 20G	40	130	5200
MASS WITH HOOK 30G	40	100	4000
CROCODILE CLIPS	60	60	3600
LABELS ADHESIVE SMALL PKT	100	50	5000
BULB HOLDERS	50	50	2500
MICROSCOPE PREPARED SLIDE OF MONOCOT STEM	20	160	3200
MICROSCOPE PREPARED SLIDE OF MONOCOT ROOT	10	200	2000
METRE RULE F... METRE RULE FULL REGULAR	20	220	4400
CONCAVE LENS CONCAVE LENS	10	200	2000
CONVEX LENS CONVEX LENS	10	200	2000
VERNIER CALIP... VERNIER CALIPER	20	450	9000
MICROMETER S... MICROMETER SCREW GAUGE	25	900	22500
TOTAL			1,500,000.00

Thank you



ADAN HUSSEIN IBRAHIM

CHIEF PRINCIPAL

SHEIKH ALI HIGH SCHOOL



RHAMU GIRLS SECONDARY SCHOOL

P. O. Box 02 - 70302, Rhamu Mandera

Vision: To Impart Quality Education For Prosperity

Date: 15th Aug 2023

CHAIRMAN,
NG-CDF MANDERA NORTH,
P.O. BOX 23-70302,
RHAMU.

RE: REQUEST FOR THE SUPPLY OF SCIENCE LABORATORY EQUIPMENTS

Rhamu Girls Secondary School is Day boarding school with student population of 600 and the school has 2 science laboratories which are not well equipped, I therefore on behalf of school board of management make this humble request to your esteemed office to help the school in equipping laboratory. Please find the list of apparatus required urgently by the school.

Description	Ordered	Rate	Amount
LABELS ADHESIVE S,M,L	80	80.00	6,400.00
WASH BOTTLE 500ML	50	170.00	8,500.00
BALANCE 0.1 - 1200	50	6,720.00	336,000.00
STOPPERED CONTAINER	80	14	1,120.00
BURETTE 50ML ROTAFLOW	80	545	43,600.00
PIPETTE BULB 25ML	80	200.00	16,000.00
PIPETTE FILLER 3 WAY	80	450.00	36,000.00
BEAKER 1000ML PLASTIC	50	230.00	11,500.00
BEAKER 500ML CHINA	50	300.00	15,000.00
MEASURING CYLINDER 1000ML PLASTIC	50	850.00	42,500.00
BOILING TUBE PYREX	50	120.00	6,000.00
STIRRING ROD	50	40.00	2,000.00
WATCH GLASS 75MM	80	135	10,800.00
STOP WATCH CHINA	50	230.00	11,500.00
PORTABLE BURNER PARSIRAN	50	2700.00	135,000.00
GAS CANISTER	50	290.00	14,500.00
TRIPOD STAND	50	130.00	6,500.00
CELL HOLDER 2 WAY PLASTIC	50	190.00	9,500.00
SOFT BOARD	50	160.00	8,000.00
BOILING TUBE CHINA	50	40.00	2,000.00
VOLTMETERS 0-3/0-5	50	900.00	45,000.00
WIRE GAUZE	50	80.00	4,000.00
GLOVES ACID PROOF	50	280.00	14,000.00
SCAPEL BLADE	50	380.00	19,000.00
WHITE TILES	50	80.00	4,000.00
GLASS BLOCK RECTANGULAR	50	400.00	20,000.00
MICROSCOPE STUDENT	50	11,500.00	575,000.00
HAND LENS PLASTIC FRAME	80	80.00	6,400.00

CORK BORER SET BIG	20	1,089 00	21,780 00
VERNIER CALIPER	50	400 00	20,000 00
RETORT STAND COMPLETE	10	1,090 00	10,900 00
AMMETERS 0-10-3	50	750 00	37,500 00
TOTAL			1,500,000.00

We are great full to Mandera North NG-CDF for the continued support towards our school.

Regards
15/1/2023



HODIYAN IBRAHIM
SENIOR PRINCIPAL
RHAMU GIRLS SECONDARY SCHOOL



DAVA RIVER DAY SECONDARY SCHOOL

P. O. BOX 65-70302,
RHAMU MANDERA
daunriverday@gmail.com

DATE: 29th August 2023

To:

THE CHAIRMAN
NG-CDF MANDERA NORTH
P.O.BOX 255-70300,
MANDERA.

RE: REQUEST FOR SCIENCE LABORATORY EQUIPMENTS

On behalf of school board of management, I would like to put forward the above request to your esteemed office for consideration

Description	Qty	Rate	Amount
BEAKER 100ML GLASS	60	220	13200
BEAKER 250ML PLASTIC	60	150	9000
BEAKER 100ML PLASTIC	60	130	7800
DROPPER PLASTIC	60	30	1800
CORK BORER SET	60	800	48000
CORK TO FIT TEST TUBE	60	70	4200
CORK TO FIT BOILING TUBE	30	70	2100
CONICAL FLASKS 250ML	60	450	27000
COTTON TWINE	19	400	7600
FUNNEL 75MM PLASTIC	60	70	4200
HAND LENS PLASTIC FRAME	60	100	6000
MEASURING CYLINDER 10ML PLASTIC	50	160	8000
MEASURING CYLINDER 50ML	50	200	10000
MEASURING CYLINDER 100ML PLASTIC	50	260	13000
MEASURING CYLINDER 500ML	50	900	45000
MEASURING CYLINDER 1000ML	45	1,500.00	67500
MEASURING CYLINDER 2000ML	45	2,200.00	99000
MOTAR AND PESTLE 4"	40	500	20000
PETRI DISH 90MM PLASTIC	50	110	5500
SEPARATING FUNNEL 60ML	45	550	24750
SPATULA STAINLESS	20	100	2000
SCAPEL BLADE PKT	8	550	4400
SPIRIT LAMP GLASS 150ML	20	450	9000
WOODEN SPLINT 500PCS	10	600	6000

TEST TUBE HOLDER	20	150	3000
VOLUMETRIC FLASK 250ML	40	550	22000
TEST TUBE STAND 6 HOLE	35	170	5950
TEST TUBES	120	40	4800
FORCEPS BLUNT	20	200	4000
STOPPERED CONTAINER	120	30	3600
VOLUMETRIC FLASK 500ML	8	700	5600
BOILING TUBE PYREX	120	100	12000
FLAT BOTTOMED FLASK 250ML	25	500	12500
FLAT BOTTOMED FLASK 500ML	25	700	17500
FLAT BOTTOMED FLASK 1000ML	10	1000	10000
FRACTIONATING COLUMN	3	1,100.00	3300
THISTLE FUNNEL WITH TAP	60	450	27000
SEPARATING FUNNEL 250ML	60	1000	60000
SEPARATING FUNNEL 500ML	60	1,200.00	72000
TEST TUBE BRUSH MEDIUM	60	80	4800
DEFLAGRATING SPOON	60	370	22200
CRUCIBLE WITH LID 50ML	100	220	22000
VOLUMETRIC FLASK 1000ML	15	1,600.00	24000
VOLUMETRIC FLASK 2000ML	15	1,900.00	28500
LITMUS PAPER BLUE PKT	10	1,100.00	11000
LITMUS PAPER RED PKT	10	1,100.00	11000
MICROSCOPE STUDENT	10	13,500.00	135000
CELL HOLDER 2 WAY	60	260	15600
AMMETER	30	820	24600
VOLTMETER	40	820	32800
GALVANOMETER	40	820	32800
MASS WITH HOOK 50G	40	160	6400
MASS WITH HOOK 20G	40	130	5200
MASS WITH HOOK 30G	40	100	4000
CROCODILE CLIPS	60	60	3600
LABELS ADHESIVE SMALL PKT	100	50	5000
BULB HOLDERS	50	50	2500
MICROSCOPE PREPARED SLIDE OF MONOCOT STEM	20	160	3200
MICROSCOPE PREPARED SLIDE OF MONOCOT ROOT	10	200	2000
METRE RULE F... METRE RULE FULL REGULAR	20	220	4400
CONCAVE LENS CONCAVE LENS	10	200	2000
CONVEX LENS CONVEX LENS	10	200	2000
VERNIER CALIP... VERNIER CALIPER	20	450	9000
MICROMETER S... MICROMETER SCREW GAUGE	25	900	22500
REAGENT BOTTLE 60ML CLEAR	25	160	4000
REAGENT BOTTLE 250ML CLEAR	40	260	10400
REAGENT BOTTLE 500ML CLEAR	40	500	20000
REAGENT BOTTLE 1000ML CLEAR	50	900	45000

RETORT FLASK 250ML.	80	1000	80000
RETORT FLASK 500ML.	50	1000	50000
PRESERVATION BOTTLE 500ML.	25	1000	25000
PRESERVATION BOTTLE 1000ML.	20	1,100.00	22000
PRESERVATION BOTTLE 2000ML.	20	1,100.00	22000
PETRI DISH 90MM GLASS	80	220	17600
JUG GRADUATED 2L.	8	1,200.00	9600
LIEBIG CONDENSER	25	900	22500
GLASS TROUGH 150MM	10	1,100.00	11000
FUNNEL 75MM PLASTIC	50	80	4000
ROUND BOTTOMED FLASK 250ML.	25	500	12500
TOTAL.			1,500,000

Thank you

Mb

PRINCIPAL

DAUA RIVER DAY SEC SCHOOL



GOLOBIA MIXED SECONDARY SCHOOL

P.O. BOX 104-70301, ELWAK

Email: golobiamixedsec@gmail.com Contact: 0722609512

TO:
CHAIRMAN
NG-CDF MANDERA NORTH
P.O. BOX 255-70300, MANDERA

Dear Sir,

RE: REQUEST FOR SUPPLY OF LABORATORY EQUIPMENTS

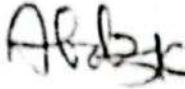
On behalf of the school management board, I would like to request your office to provide funds for supply of the following laboratory apparatus.

Item	Description	Qty	Rate	Amount
STOPPERED CO...	STOPPERED CONTANER	100	12	1200
BURETTE 50ML 5	BURETTE 50ML ROTAFLOW	100	680	68000
PIPETTE BULB 2...	PIPETTE BULB 25ML	100	300	30000
PIPETTE FILLER...	PIPETTE FILLER 3 WAY	100	490	49000
LABELS ADHES...	LABELS ADHESIVE S,M,L	100	80	8000
WATCH GLASS ...	WATCH GLASS 75MM	100	130	13000
STOP WATCH C...	STOP WATCH CHINA	50	240	12000
PORTABLE BUR...	PORTABLE BURNER PARSIRAN	50	2500	125000
GAS CANISTER	GAS CANISTER	50	280	14000
WASH BOTTLE ...	WASH BOTTLE 500ML	50	190	9500
BALANCE 0.1 - 1...	BALANCE 0.1 - 1200	50	5750	287500
BEAKER 1000M...	BEAKER 1000ML PLASTIC	50	300	15000
BEAKER 500ML 6	BEAKER 500ML CHINA	50	320	16000
MEASURING CY...	MEASURING CYLINDER 1000ML PLASTIC	50	1000	50000
BOILING TUBE	BOILING TUBE PYREX	50	140	7000
STIRRING ROD	STIRRING ROD	50	40	2000
TRIPOD STAND	TRIPOD STAND	50	140	7000
WIRE GAUZE	WIRE GAUZE	50	80	4000
GLOVES ACID P...	GLOVES ACID PROOF	50	300	15000
SCAPEL BLADE	SCAPEL BLADE	50	460	23000
WHITE TILES	WHITE TILES	50	80	4000
VERNIER CALIP...	VERNIER CALIPER	50	350	17500
RETORT STAND...	RETORT STAND COMPLETE	10	1200	12000
CELL HOLDER 2...	CELL HOLDER 2 WAY PLASTIC	50	240	12000
SOFT BOARD	SOFT BOARD	50	160	8000
BOILING TUBE 1	BOILING TUBE CHINA	50	40	2000
VOLTMETERS 0...	VOLTMETERS 0-3/0-5	50	900	45000
AMMETERS 0-1/...	AMMETERS 0-1/0-3	50	900	45000
GLASS BLOCK ...	GLASS BLOCK RECTANGULAR	50	390	19500

MICROSCOPE S...	MICROSCOPE STUDENT	50	11000	550000
HAND LENS PL...	HAND LENS PLASTIC FRAME	100	80	8000
CORK BORER S...	CORK BORER SET BIG	20	1040	20800
				1,500,000.00

We appreciate your continued support to boost school infrastructural development

Yours faithfully,



PRINCIPAL
 GOLOBIA MIXED SEC. SCHOOL
 P.O Box 104 - 70301, ELWAR
 Date:.....

Abdirizak M. Adan
Principal
Golobia Mixed Secondary School

REPUBLIC OF KENYA



MANDERA COUNTY GOVERNMENT
MINISTRY OF ROADS, TRANSPORT & PUBLIC WORKS
DEPARTMENT OF PUBLIC WORKS

Telephone: 07 22849171

Email: mdrpublicworks@gmail.com

When replying please quote

Ref: NG-CDF/MN/2023 VOL.1/01

Sub County Works Office
Mandera North Constituency

P.O BOX 49

MANDERA

5TH July, 2018.

Fund Account Manager
Constituency Development Fund,
Mandera North Constituency,
P.O. Box 255 – 70300,
MANDERA

RE: BILLS OF QUANTITIES FOR THE PROPOSED 3 BEDROOM, BOUNDARY WALL, GUARD HOUSE, UNDERGROUND WATER TANK, ELEVATED WATER TOWER AND 1 NO. TWIN TOILET AT DEPUTY COUNTY COMMISSIONER'S RESIDENCE- ASHABITO- MANDERA NORTH CONSTITUENCY.

ESTIMATE BILLS OF QUANTITIES.

This is in reference to your request dated 3rd July, 2023 on the above project and subject matter.

Forwarded herewith, please find Estimate Bills of Quantities for the proposed works amounting to Kenya Shillings Thirteen Million Only (Kshs. 13,000,000.00) only.

Please liaise with this office when funds are allocated for preparation of tender documents and further technical advice.

A handwritten signature in black ink, appearing to read 'Abdikadir Maalim'.

Abdikadir Maalim
Sub county works officer
MANDERA NORTH CONSTITUENCY

Encls.

REPUBLIC OF KENYA



MINISTRY OF ROADS, TRASPORT & PUBLIC WORKS
PUBLIC WORKS DEPARTMENT

**PROPOSED 3 BEDROOM, BOUNDARY
WALL, GUARD HOUSE, UNDERGROUND
WATER TANK, ELEVATED WATER
TOWER AND 1NO. TWIN TOILET**

AT

**DEPUTY COUNTY COMMISSIONER'S
RESIDENCE-ASHABITO**

MANDERA NORTH CONSTITUENCY

BILLS OF QUANTITIES

TENDER NO:

Prepared by:

Sub County Works Officer,
Mandera North Sub County
Department of Public Works
P.O. Box 49-70300,
MANDERA

Issued by:

Fund Account Manager,
Constituency Development Fund
Mandera North Constituency,
P.O. Box 255 - 70300,
MANDERA

June, 2023

**BILLS OF QUANTITIES FOR THE PROPOSED 3 BEDROOM, BOUNDARY WALL,
GUARD HOUSE, UNDERGROUND WATER TANK, ELEVATED WATER TOWER
AND 1NO. TWIN TOILET AT DEPUTY COUNTY COMMISSIONER'S RESIDENCE-
ASHABITO-MANDERA NORTH CONSTITUENCY**

GRAND SUMMARY

ITEM	DESCRIPTION	Page No.	For Official use only		For Contractor use only	
			Kshs	Cts	Kshs	Cts
	<u>GRAND SUMMARY</u>					
A	Particular & General Preliminaries	GP/13	50,000.00	00		
B	3 Bedroom	BW/06	4,991,080	00		
C	Boundary Wall	SD/12	2,206,220	00		
D	Gate House	SD/12	709,150	00		
E	Underground Water Tank	UWT/03	1,700,010	00		
F	Elevated Water Tower	WT/11	1,000,450	00		
G	1No. Twin Toilet	TT/03	400,000	00		
H	P.C. And Provisional Sums	PC/01	150,000	00	150,000	00
	SUB-TOTAL		11,206,910	00		
	ADD 16% VAT		1,793,105	60		
	TOTAL ESTIMATED COST		13,000,015	60		
			Say			
			13,000,000	00		

Amount In Words(Kshs.) Thirteen Million Only (Kshs. 13,000,000.00) Only.

BILLS OF QUANTITIES FOR THE PROPOSED 3 BEDROOM, BOUNDARY WALL, GUARD HOUSE, UNDERGROUND WATER TANK, ELEVATED WATER TOWER AND 1NO. TWIN TOILET AT DEPUTY COUNTY COMMISSIONER'S RESIDENCE- ASHABITO- MANDERA NORTH CONSTITUENCY

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