



National Government Constituency Development Fund  
Mandera North Constituency  
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**MANDERA NORTH NG-CDFC MEETING HELD ON 12/11/2018.**

VENUE: NG-CDF, OFFICE.

TIME: 02:30 AM.

**Members present: -**

- |                          |             |
|--------------------------|-------------|
| 1. Bashir Noor Ismail    | _Chairman   |
| 2. Kiplagat Thomas Tarus | - DCC       |
| 3. Adansalah Mustafa     | - FAM       |
| 4. Meimuna Mohamed Osman | - Member    |
| 5. Nurudin Adow Harun    | - Member    |
| 6. Ambia Abdille         | - Member    |
| 7. Mohamed Musa Issak    | - Secretary |
| 8. Anab Issak Haji       | - Member    |
| 9. Okash Mude Hussein    | - Member    |

**Agenda**

1. Preliminaries
2. Confirmation of previous meeting
3. Projects Proposal for Financial year 2018/19
4. A.O.B

**MIN NG-CDFC 01/12/11/2018: PRELIMINARIES**

The meeting was called to order at 02:35pm and opening prayer was led by Mr. OkashMude. The Chairman thanked all the members for the availability and Punctuality. He informed the members that there was only one agenda item for the day. He reminded the members that our allocation for FY 2018/19 was Ksh. 109,040,875.56 which is an increase approximately by Ksh.10,851,220.04 compared to last fiscal year allocation. He thereafter drew members' attention to NG-CDF board circular referenced; NG-CDFB/CIRCULARs Vol. II (008) dated 30<sup>th</sup> Oct 2018, Submission of Project proposals for the 2018/2019 financial year.

**MIN NG-CDFC 02/12/11/2018: CONFIRMATION OF PREVIOUS MEETING.**

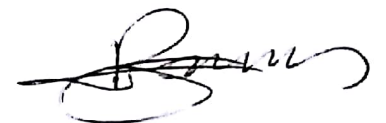
The minutes were read by Secretary Mr. Mohamed Musa.Mr. OkashMudeproposed while Meimuna Osman seconded and therefore the minutes were confirmed to be a true record of what was discussed done and agreed upon.

MIN NG-CDFC 03/12/11/2018: PROJECTS PROPOSAL FOR FINANCIAL YEAR 2018/19

The chairman informed members that the NG-CDF Board has allocated the constituency Ksh.109,040,875.56 for the financial year 2018/2019. Members appreciated the effort by the Government for the allocation.

However, member anonymously resolved to fund the following projects in 2018/2019 Financial year as follows: -

PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION &amp; RECURRENT</b>			
Employees' Salaries	Payment of staff salaries and gratuity	3,496,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,628,452.53	Ongoing
NSSF	Payment of NSSF Deductions	180,00.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,168,000.00	Ongoing
<b>Monitoring &amp; Evaluation/ Capacity Building</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	300,226.27	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,213,984.42	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,300,000.00	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
<b>BURSARY</b>			
Bursary Secondary School	Payment of bursary to needy students in Secondary Schools.	7,300,218.89	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	19,960,000.00	Ongoing



<b>SPORT</b>			
Constituency Volley ball clubs	Purchase of Volley ball kits, balls, nets and other sport accessories for two volley clubs in the constituency(Rhamu Police volley ball club and RhamuDimtu volley ball club)	200,000.00	New
Constituency Sport Tournament	Carry out constituency sport tournament and the winning team and second runner to be awarded with trophies, balls, Gold medal and Game kits	300,000.00	New
Constituency Football clubs	Provisions of sports kit, Uniforms and balls for the winning teams at inter ward level in the constituency.	500,000.00	New
<b>ENVIROMENT</b>			
Rhamu DEB Primary School	Construction of waste disposal site	400,000.00	New
RhamuDimtu Boys Sec School	Construction of waste disposal site	300,000.00	New
Ashabito Girls Secondary School	Construction of waste disposal site	300,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>			
Al-hidaya Primary School	Completion of multi-purpose (Roofing, ceiling, windows, doors, plastering, wiring, paintings and project labelling.	3,000,000.00	On-going
Rhamu DEB Primary School	Construction of Ablution block	2,500,000.00	New
Towfiq Primary School	Constructions of 2no. classrooms	1,900,000.00	New
Jabibar Primary School	Construction of Underground Water tank 50M <sup>3</sup>	1,700,000.00	New
Tawakal Primary Sch	Constructions of 2no. classrooms	1,900,000.00	New

*Annals*

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Shangalla Primary School	Constructions of 2no. classrooms	1,900,000.00	New
Al-hidaya Primary School	Construction of 3 door toilets	450,000.00	New
Yabicho primary School	Completion of administration block (Plastering, wiring, fitting of doors and windows, ceiling board painting and labelling)	1,500,000.00	On-going
LibinNomadic Girls Primary School	Construction of 2no. Classrooms @ 950,000/= and 1no. door toilet at 150,000/=	2,050,000.00	New
Kalicha Primary School	Renovation of 4no. Classrooms (Replacement of doors and windows, floor screening, plastering, painting, repair of black boards, fisher board and labelling)	1,200,000.00	New
RhamuDimtuPriSch	Construction of Administration block (Phase 1)	1,500,000.00	New
Garse Primary School	Drilling Borehole 2,900,000/=, installation of casing and Screens 1,400,000/=, Provision of Gravel Packing 350,000/=, Development of the Borehole 500,000/= and Pump Testing for 24 Hours 350,000/=	5,500,000.00	New
Burjohn Primary School	Completion of Borehole Drilling (Development of the Borehole 500,000/=, Gantry 450,000/=, Pump Testing for 24 Hours 350,000/= and Demobilization and supervision 200,000/=)	1,500,000.00	On-going

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Saqira Primary School	Construction of 1no. Classrooms	950,000.00	New
Jiko Primary School	Construction of 2no. Classrooms at 1,900,000/= & 1 no. door toilets at 150,000/=	2,050,000.00	New
Qurdobo Primary School	Construction of 1no. Classrooms at 950,000/= & 1 no. door toilets at 150,000/=	1,100,000.00	New
LanquraPriSch	Construction of 1no. Dormitory (phase 1)	2,000,000.00	New
KobandagaPriSch	Construction of 1no. Classrooms	950,000.00	New
DaidaiPriSch	Construction of 1no. Classrooms	950,000.00	New
Marothile Primary School	Construction of 2no. staff house 1,500,000/= and 1 no. door toilets at 150,000/=	1,650,000.00	New
Ogorwein Primary School	Construction of 1no. Dormitory (Phase 1)	2,000,000.00	New
ArdaHagarsu Primary	Construction of Underground Water tank 50M <sup>3</sup>	1,700,000.00	New
Quramathow Primary	Construction of Underground Water tank 50M <sup>3</sup>	1,700,000.00	New
Rhamu DEB Primary School	Purchases and Delivery of Dining hall furnitures (15 tables @ 20,000/= and 160 chairs @ 7,500/=)	1,500,000.00	New
Al-hidaya Primary School	Renovation of 3no. Classrooms (Replacement of doors and windows, addition of verandah, floor screening, plastering, painting, repair of black boards, fisher board and labeling)	1,200,000.00	New

*Al-hidaya*

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Al-hidaya Primary School	Purchases/Delivery of 75pcs 3 seater desks.	450,000.00	New
Kubi Hills Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
Jiko Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
Ashabito Boarding Primary School	Purchases/Delivery of 50pcs 3 seater desks.	300,000.00	New
Sarman Primary School	Purchases/Delivery of 50pcs 3 seater desks.	300,000.00	New
Degmarer Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
Libin Nomadic Girls Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
Korma- adow Primary School	Purchases/Delivery of 35pcs 3 seater desks.	210,000.00	New
Burjohn Primary School	Purchases and Delivery of 60pcs Mattresses to Boarding wings	300,000.00	New
Garse Primary School	Purchases and Delivery of 60pcs Mattresses to Boarding wings	300,000.00	New
Al-hidaya Primary School	Purchases and Delivery of 120pcs Mattresses to Boarding wings	600,000.00	New
Burjohn Primary School	Purchases and Delivery of 30pcs Double Decker beds to the Boarding wing	390,000.00	New
Garse Primary School	Purchases and Delivery of 30pcs Double Decker beds to the Boarding wing	390,000.00	New

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Al-hidaya Primary School	Purchases and Delivery of 20pcs Double Decker beds to the Boarding wing	260,000.00	New
<b>SECONDARY PROJECTS</b>			
Gololbia Sec School	Construction of 1no. Laboratory block (Phase 1)	2,000,000.00	New
Ashabito Boys Sec School	Completion of Dining hall/ Kitchen (Roofing, windows, doors, plastering, extension of kitchen wings, wiring, Painting, slab, fisher board and labelling)	3,000,000.00	On-going
Olla Boys Secondary School	Completion of Ino. Dormitory (Window and Door fitting, Plastering, Partitioning of cubes, Wiring, Painting, slab, Fisher Board and Labelling)	2,000,000.00	On-going
Olla Boys Secondary School	Construction of 2 single staff houses	1,500,000.00	New
Libin Nomadic Girls Sec School	Completion of 400M chain link fencing	2,000,000.00	On-going
Sheikh Ali High School	Purchases and Delivery of 175pcs Chairs and Chambers.	1,225,000.00	New
RhamuDimtu Boys Secondary School	Purchases and Delivery of 40pcs Chairs and Chambers.	280,000.00	New
Olla Boys Secondary School	Purchases and Delivery of 35pcs Chairs and Chambers.	245,000.00	New
Gololbia Secondary School	Purchases and Delivery of 35pcs Chairs and Chambers.	245,000.00	New

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Gololbia Secondary School	Purchase and supply of laboratory equipment's(Burettes, pipettes, plastic beakers, mercury, thermometer, digital stop watches, volumetric flask, conical flask, test tubes, boiling tubes, metallic spatula, wash bottle, Droppers, Stopped container, Universal Indication chart, Clamps and studs, glass beakers, test tubes holders, Test tube racks, Measuring cylinder)	500,000.00	New
Olla Boys Secondary School	Purchase and supply of laboratory equipment's(Burettes, pipettes, plastic beakers, mercury, thermometer, digital stop watches, volumetric flask, conical flask, test tubes, boiling tubes, metallic spatula, wash bottle, Droppers, Stopped container, Universal Indication chart, Clamps and studs, glass beakers, test tubes holders, Test tube racks, Measuring cylinder)	500,000.00	New
<b>TERTIARY PROJECTS</b>			
Rhamu Vocational Training Centre	Construction of 3 door toilets	450,000.00	New
<b>SECURITY PROJECTS</b>			
Rhamu AP Camp	Construction of Underground Water tank 70M <sup>3</sup>	2,300,000.00	New
<b>GRAND TOTAL</b>		<b>109,040,875.56</b>	

*M. A. A.*

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MIN NG-CDFC 04/12/11/2018: A.O.B

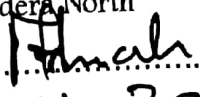
There being no any other business to discuss, the meeting was adjourned at 04.30pm with a word of prayer from the Chairman.

Prepared by:

Mohamed Musa Isak

Secretary,

NG-CDF Mandera North

Signature..... 

Date..... 4.11.2018

Confirmed By:

Bashir Noor Ismail

Chairman,

NG-CDF Mandera North

Signature..... 

Date... 4.11.2018