



National Government Constituency Development Fund  
Mandera North Constituency  
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## MANDERA NORTH NG-CDFC MEETING HELD ON 15/09/2020.

**VENUE:** NG-CDF, OFFICE.

**TIME:** 09:00 AM.

### Members present: -

- |                          |             |
|--------------------------|-------------|
| 1. Bashir Noor Ismail    | _Chairman   |
| 2. Denis Kirui           | - DCC       |
| 3. Adan salah Mustafa    | - FAM       |
| 4. Meimuna Mohamed Osman | - Member    |
| 5. Nurudin Adow Harun    | - Member    |
| 6. Ambia Abdille         | - Member    |
| 7. Mohamed Musa Issak    | - Secretary |
| 8. Anab Issak Haji       | - Member    |
| 9. Okash Mude Hussein    | - Member    |

### Agenda

1. Preliminaries
2. Confirmation of previous meeting
3. Projects Proposal for Financial year 2020/21
4. A.O.B

### MIN NG-CDFC 01/15/09/2020: PRELIMINARIES

The meeting was called to order at 09:05am and opening prayer was led by Mr. Bashir Noor Ismail. The Chairman thanked all the members for the availability and Punctuality. He informed the members that there was only one agenda item for the day. He reminded the members that our allocation for FY 2020/21 was Ksh. 137,088,879.31 which is a decrease approximately by Ksh. 278,844.83 compared to last fiscal year allocation. He thereafter drew members' attention to NG-CDF board circular referenced; NG-CDFB/CEO/BOARD CIRCULARS Vol. II (024) dated 10<sup>th</sup> August 2020, Submission of Project proposals for the 2020/2021 financial year.

*Amustafa*

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*Bashir Noor Ismail*

**CHAIRMAN**  
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**MIN NG-CDFC 02/15/09/2020: CONFIRMATION OF PREVIOUS MEETING.**

The minutes were read by Secretary Mr. Mohamed Musa. Mr. Nurudin Adow proposed while Anab Issak Haji seconded and therefore the minutes were confirmed to be a true record of what was discussed done and agreed upon.

**MIN NG-CDFC 03/15/09/2020: PROJECTS PROPOSAL FOR FINANCIAL YEAR 2020/21**

The chairman informed members that the NG-CDF Board has allocated the constituency Ksh. 137,088,879.31 for the financial year 2020/2021. Members appreciated the effort by the Government for the allocation.

However, member anonymously resolved to fund the following projects in 2020/2021 Financial year as follows: -

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION &amp; RECURRENT</b>					
Employees' Salaries	Payment of staff salaries (3,000,000) and gratuity (1,000,000)	4,000,000.00	0.00	4,000,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,800,000.00	0.00	1,800,000.00	Ongoing
NSSF	Payment of NSSF Deductions	180,000.00	0.00	180,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	0.00	1,500,000.00	Ongoing
<b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>					
Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence and office tea.	600,000.00	0.00	520,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,755,175.00	0.00	1,755,175.00	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	400,000.00	0.00	400,000.00	Ongoing
<b>EMERGENCY</b>	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	0.00	7,192,206.90	Ongoing
<b>BURSARY</b>					

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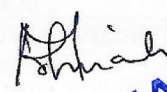
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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Bursary Secondary School	Payment of bursary to needy students in secondary school	10,300,000.00	0.00	10,300,000.00	Ongoing
Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	20,163,997.41	0.00	20,163,997.41	Ongoing
Social Programme	Security Payment of NIHF to the old and vulnerable families in 500 household at 6000 per year	3,000,000.00	0.00	3,000,000.00	Ongoing
<b>ENVIROMENT</b>					
Yabicho Primary School	Purchase and planting of 200 trees	100,000.00	0.00	100,000.00	New
Daua Day Secondary School	Purchase and planting of 200 trees	100,000.00	0.00	100,000.00	New
Sarman Primary School	Construction of 2no. Door Toilets to completion	300,000.00	0.00	300,000.00	New
Ashabito Boarding Primary School	Construction of 2no. Door Toilets to completion	300,000.00	0.00	300,000.00	New
Rhamu DEB Primary School	Construction of 2no. Door Toilets to completion	300,000.00	0.00	300,000.00	New
<b>SPORTS ACTIVITIES</b>					
Constituency Sport tournaments	Carry out sports tournament - Kshs 1,100,000/= to carry out a consituency sports tournament where the wining team will be a warded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 400,000/= and purchase of balls, uniforms, trophies and Equipments @ Kshs. 700,000/=	1,100,000.00	0.00	1,100,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					



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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STA
Tossi Primary School	Completion of Administration Block – Head Teacher office, Deputy Head teacher, Book store and Staff room) (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, slap, painting/labelling) FY 2019 – 2020 to completion.	3,500,000.00	1,500,000.00	2,000,000.00	On
Rhamu DEB Primary School	Completion of Administration Block – Head Teacher office, Deputy Head teacher, Book store and Staff room) (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, slap, painting/labelling) FY 2019 – 2020 to completion.	3,500,000.00	1,500,000.00	2,000,000.00	On
Rhamu DEB Primary School	Construction of 2no. Door toilets to completion.	300,000.00	0.00	300,000.00	Ne
Rhamu Dimtu Boarding Primary School	Installation of solar system to administration block (Head Teacher office, Deputy Head teacher, Book store and Staff room)	500,000.00	0.00	500,000.00	Ne
Ashabito Boarding Primary School	Renovation Of 5no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	1,500,000.00	0.00	1,500,000.00	N
Tinfa Primary School	Construction of 2no. Door pit latrine to completion	300,000.00	0.00	300,000.00	N
Quramathow Primary School	Renovation Of 2no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	700,000.00	0.00	700,000.00	N

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIV E ALLOCATION	AMOUNT ALLOCATED	STATUS
Marothile Primary School	Renovation Of 2no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	700,000.00	0.00	700,000.00	New
Olla Primary School	Renovation Of 8no. classrooms (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labelling)	2,400,000.00	0.00	2,400,000.00	New
Lanqura Primary School	Construction Of Underground Water Tank 50m <sup>3</sup> to Completion	1,700,000.00	0.00	1,700,000.00	New
Barwaqo Primary School	Construction Of Underground Water Tank 50m <sup>3</sup> to Completion	1,700,000.00	0.00	1,700,000.00	New
Sarman Primary School	Construction Of Underground Water Tank 50m <sup>3</sup> to Completion	1,700,000.00	0.00	1,700,000.00	New
Daidai Primary School	Construction Of Underground Water Tank 50m <sup>3</sup> to Completion	1,700,000.00	0.00	1,700,000.00	New
Darusalam Primary School	Construction of 2no. Classrooms to completion	1,900,000.00	0.00	1,900,000.00	New
Chief Dahir Arab Primary School	Construction Of Underground Water Tank 50m <sup>3</sup> to Completion	1,700,000.00	0.00	1,700,000.00	New
Kalmaalab Primary School	Construction Of Underground Water Tank 50m <sup>3</sup> to Completion	1,700,000.00	0.00	1,700,000.00	New
Al-furqan Integrated Primary School	Construction of 4no. Pit latrines to completion	600,000.00	0.00	600,000.00	New
Degmarer Primary School	Construction of 2no. Classrooms to completion	1,900,000.00	0.00	1,900,000.00	New

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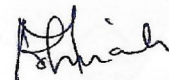
PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Rhamu Dimtu Primary School	Purchases of administration block office furniture (I executive table @ 100,000/=, I executive chair @ 60,000/=, 2 cabinet drawers @ 40,000/=, 10 Aims chairs @ 7,500/= and 10 tables for teachers @ 20,000/=	515,000.00	0.00	515,000.00	New
Al-hidaya Primary School	Purchases of Administration Block Office Furniture (I Executive Table @ 100,000/=, I Executive Chair @ 60,000/=, 4 Cabinet Drawers @ 160,000/=, 15 Aims Chairs @ 7,500/=, 10 Tables For Teachers @ 20,000/= and Heavy duty photocopy Machine	712,500.00	0.00	712,500.00	New
Al-hidaya Primary School	CCTV installation of 12no. Classrooms, Administration block, Multi-purpose hall, Gate and around Dormitories.	750,000.00	0.00	750,000.00	New
Marothile Primary School	Purchase of 25pcs Chairs and Chambers	175,000.00	0.00	175,000.00	New
Kalicha Primary School	Purchase of 25pcs Chairs and Chambers	175,000.00	0.00	175,000.00	New
Garse Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	0.00	140,000.00	New
Guticha Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	0.00	140,000.00	New
Shirshir Primary School	Purchase of 30pcs Chairs and Chambers	210,000.00	0.00	210,000.00	New
Ogorwein Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	0.00	140,000.00	New
Lanqura Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	0.00	140,000.00	New
Sarman Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	0.00	140,000.00	New
Quramathow Primary School	Purchase of 20pcs Chairs and Chambers	140,000.00	0.00	140,000.00	New

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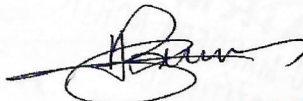
PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Darusalam Primary School	Purchase of 50pcs 3 seater desks	300,000.00	0.00	300,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
Rhamu Dimtu Boys Sec School	Additional funds for further construction of Concrete Chain link fencing measuring 3468m <sup>2</sup> (project allocated Kshs. 3,950,000 through a reallocation yet to be approved	8,500,000	3,950,000.00	2,000,000.00	Ong
Gololbia Secondary School	Construction Of Underground Water Tank 50m <sup>3</sup> to Completion	1,700,000.00	0.00	1,700,000.00	New
Libin Nomadic Girls Sec School	Purchase of Laboratory Equipment's (Wire gauge, rubber stamp small/medium/large, Cork big, separating funnel, Thistle funnel, visking tube, spatula, test tube holder, spatula, bursen burner, test tube rush and wall clock, slide, microscope, conical flask, volumetric flask, pipette, test tube, boiling tube and beaker )	2,000,000.00	0.00	2,000,000.00	New
Rhamu Dimtu Boys Sec School	Renovation Of 1no. Laboratory Of 45 Capacity (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Electrical Works, And Painting/Labelling) to completion	2,000,000.00	0.00	2,000,000.00	New
Sheikh Ali High School	Renovation of 50 student capacity laboratory ((Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Electrical Works, And Painting/Labelling) to completion	2,000,000.00	0.00	2,000,000.00	New

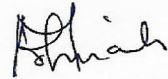
  
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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Sheikh Ali High School	Renovation of 100 bed capacity laboratory ((Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Electrical Works, And Painting/Labelling) to completion	2,000,000.00	0.00	2,000,000.00	New
Sheikh Ali High School	Construction of Modern Dining Hall of 600 student capacity (Phase 1)	8,000,000.00	0.00	3,000,000.00	New
Daua River day Sec School	Supply 100 pcs Chair and Changers	700,000.00	0.00	700,000.00	New
Rhamu Day Sec School	Supply chairs and chambers 100pcs	700,000.00	0.00	700,000.00	New
<b>TERTIARY PROJECTS</b>					
Sub-county Education Office	Supply of Office furnitures and Equipment (1no. Executive table, 2no. Executive chairs, 6no. Standard chairs, 6no. Cabinet's drawer, 1no. Computer with CPU, 3 in 1 Printer)	800,000.00	0.00	800,000.00	New
<b>SECURITY PROJECTS</b>					
Mandera North Sub-County Commissioner Residence	Completion of 160m remaining perimeter wall, Gate at 2,100,000/= and Guard house @ 400,000=	4,500,000.00	2,000,000.00	2,500,000.00	Ongoing
Rhamu Dimtu Chief camp	Completion of Administration block Phase 1 - containing 3 rooms and one Boardroom (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, tiles, slap, painting/labelling) FY 2019 - 2020 to completion.	5,200,000.00	3,000,000.00	2,200,000.00	Ongoing

  
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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Ashabito Chief Camp	Completion of Administration block Phase 1 - containing 3 rooms and one Boardroom (General fitting of Doors, windows, electrical works, ceiling, plastering, fascia board, tiles, slap, painting/labelling) FY 2019 - 2020 to completion.	5,200,000.00	2,300,000.00	2,900,000.00	Ongoing
Girissa Chief Camp	Completion of administration block Containing 3 rooms (Electrical works, ceiling, plastering, fascia board, tiles, slap, painting/labelling) FY 2019 - 2020 to completion.	3,000,000.00	2,300,000.00	700,000.00	Ongoing
Olla Chief Camp	Construction of Administration block Phase 1 - containing 3 rooms and one Boardroom: Foundation, walls and beaming	5,200,000.00	0.00	2,500,000.00	New
Shirshir Chief Camp	Construction of Chief Office block phase 1 - containing 3 rooms.	3,000,000.00	0.00	2,000,000.00	New
Doday Chief Camp	Construction of Chief Office block phase 1 - containing 3 rooms.	3,000,000.00	0.00	2,000,000.00	New
Shantoley Chief Camp	Renovation Of Shantoley chief office (Replacement Of Doors, Windows, Roofing, fascia Board, Repairs Of Wall Cracks, floor Screed, Ceiling, slab, Electrical Works and Painting/Labelling) at 900,000/= and Construction of 2no. Door toilets to completion @ 300,000/=	1,200,000.00	0.00	1,200,000.00	New

*Ashabito*  
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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIV E ALLOCATION	AMOUNT ALLOCATED	STATUS
Mandera North Subcounty County Commissioner's office	Construction of Social hall containing of a 200 capacity hall, three roomed office and one store (7,550,000) and construction of outside 3 door toilets (450,000) to completion	8,000,000.00	0.00	4,000,000	New
Rhamu Police Stations	Construction of Administration block Phase 1 - Containing 7 rooms	6,000,000.00	0.00	3,500,000.00	New
<b>OTHERS</b>					
NG-CDFC Office	Additional funding for the Construction of NG-CDFC office block Phase 1 ~ containing 13 rooms and One Boardroom (Foundation and 5 course walling)	22,000,000.00	5,000,000.00	15,000,000.00	Ongoing
<b>GRAND TOTAL</b>				<b>137,088,879.31</b>	

**MIN NG-CDFC 04/15/09/2020: A.O.B**

There being no any other business to discuss, the meeting was adjourned at 11.58am with a word of prayer from the Chairman.

**Prepared by:**

Mohamed Musa Issak

Secretary,

NG-CDF Mandera North

Signature.....*Musa Issak*.....

Date.....29/09/2020.....

**SECRETARY**  
NG-CDF MANDERA NORTH  
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**Confirmed by:**

Bashir Noor Ismail

Chairman,

NG-CDF Mandera North

Signature.....*Bashir Noor Ismail*.....

Date.....29-09-2020.....

**CHAIRMAN**  
NG-CDF MANDERA NORTH  
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