



NG-CDF

National Government Constituencies Development Fund  
Mandera North Constituency  
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Our Ref: NG-CDF/MANDERANORTH/PR2022-2023

8<sup>TH</sup> MARCH 2022

The Chief Executive Officer  
National Government Constituencies' Developments Fund Board  
P.O BOX 46682-00100  
Nairobi

**RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022-2023**

Please find the attached project proposal for Financial Year 2022-2023.

Kind Regards,

**ADAN SALAH MUSTAFA**  
FUND ACCOUNT MANAGER,  
MANDERA NORTH NG-CDF.

**FUND ACCOUNT MANAGER**  
**MANDERA NORTH CONSTITUENCY**  
**08 MAR 2023**  
P.O. BOX 255-70300  
MANDERA  
RECEIVED

**Vision: To be the most effective and efficient institution in the delivery and utilization of public resources.**



**MANDERA NORTH**

**IEBC NUMBER 041**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

## INTRODUCTION OR BACKGROUND

### About NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

### About Mandera North.

Mandera North Constituency, which is part of Mandera County, measures 6,180.70 km<sup>2</sup> located within Mandera County. The constituency is made up of five elective wards which include: Ashabito Ward, Guticha Ward, Marothile Ward, Rhamu Ward and Rhamu Dimtu, as shown in Table 1-1. The constituency has a total of 51,231 registered voters (2017).

**Table 1-1: Mandera North Constituency**

County Ward No	Assembly	Wards	Sub- Location
0201		Ashabito	Wargadud East, Quramdhow, Sukela Tinfa, Ashabito, Bambo west and Ogorwein.
0202		Guticha	Shir-Shir, Guticha, Oila, Lanqurah, Gofa, Barwaqo and Sarman
0203		Marothiley	Kajaja, Kubi and Morothiley
0204		Rhamu	Jabi-Bar, Girissa, Rhamu, Dodai and Shantoley
0205		Rhamu Dimtu	Yabicho, Mado, Kalicha, Rhamu Dimtu and Garscy



## 1.1 Population Projections

The National Population and Housing Census (2009) indicates that Mandera North Constituency had a population of 169, 675 in the year 2009. However, the years 2017, the population in Mandera North Constituency had increased to 231,498 and had a population density of 42 Km<sup>2</sup>. By the year 2022, the population in Mandera North Constituency will have increased to around 268,370.

**Table 1-2: Population and Population Density Project in Mandera County**

Constituency	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )
Mandera South	247,619	40	337,842	51	380,459	55	428,452	57
Mandera North	169,675	51	231,498	58	268,700	41	285,386	43
Mandera East	178,831	64	243,990	81	274,768	87	309,429	91
Lafey	109,856	33	149,884	41	168,791	44	190,083	47
Mandera West	161,701	34	220,619	43	248,449	51	279,789	56
Banissa	158,074	47	215,670	59	242,876	64	273,513	67

Source: Mandera North Statistics Office, 2019

### Key Challenges in the Constituency

This section highlights key challenges facing constituency development, including their scope and implications. These challenges include Insufficient Education Facilities, Environmental Degradation, and Insecurity.

**Insufficient Education Facilities:** Approximately 49.4 per cent of the populations aged 6-17 years are illiterate. Mandera north has 55 primary schools with a population of 17,484 of which 11,132 are boys and 6,352 girls. In addition, it has 10 secondary schools with a population of students 2,046. The schools are highly populated for instance Rhamu Dimtu secondary school and Ashabito primary schools. The high population in the age cohort 6-19 years will require the constituency to develop more education infrastructural facilities to avoid straining the existing ones. The NG-CDF can reduce the congestion in schools by increasing desks and number of classrooms and as well as other facilities like toilets.

**Environmental Degradation:** The interaction of the community and environment has brought about undesirable environmental consequences which have worsened the poverty situation in the county. Key human activities which have degraded environment include charcoal burning, overgrazing, cutting trees for construction of semi-permanent structures, quarrying, mushrooming of unplanned settlements. The constituency is almost wholly dependent on livestock farming. This has led to degradation of the environment which has significantly affected the grazing fields and the farm lands, therefore, hampering the productivity of the county. The NG-CDF can improve the environment by ensuring annual planting of trees mostly in schools.

**Insecurity:** Most part of Mandera North constituency are exposed to insecurity cases since surrounding towns are prone to external attack as experienced in the recent years. Many border towns are prone to outside attacks as experienced in the recent times. Inter-clan disagreements, mainly caused by scarce



resources have resulted into conflicts which remain an economic eyesore in the county. This negatively affects economic activities especially businesses where investors shy away from investing. The NG-CDF can improve security by increasing awareness among community members and improving the work environment of the police officers through staff houses, offices and toilets construction.

#### **RATIONALE FOR PUBLIC WARD FORUMS**

The NG-Constituency Development Act 2015 as amended in 2022 provides that the chairperson of the shall within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency. The Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow stakeholders that would be potentially affected by a decision or policy to have input into the development programmes.

Stakeholders play a central role in setting up priorities and objectives of development programmes in order to ensure relevance and appropriateness. The NG-CDF Committee through public participation identifies public concerns and values that will help them develop a broad consensus on sustainable programmes in the constituency. The Chairperson shall therefore ensure adequate consultation with local leaders and shall publicize public ward meetings so as to reach as many constituents as possible. The main purpose for the public forum is to;

- Sensitize the community on matters NG-CDF especially on the key mandate and functions adducible to the Fund
- Give the community opportunity to deliberate on development matters in the wards and in the constituency.

The expression and harmonization of the mentioned challenges informs key programmes to be considered for Funding through NG-CDF Programmes in the constituency. For clarity and confirmation of the same, NG-CDF Committee undertook public ward forums that was scheduled for 7<sup>th</sup> January, 2023 to 10<sup>th</sup> January, 2023 The exercise was carried out for four days covering all the five wards in the constituency namely Ashabito, Marothile, Guticha, Rhamu and Rhamu dimtu as per the notice below





NG-CDF MANDERA NORTH

National Government Constituency Development Fund  
Mandera North Constituency  
P.O. Box 255 – 70300,  
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Date: 3<sup>rd</sup> January, 2023

**NOTICE OF PUBLIC PARTICIPATION ON DEVELOPMENT MATTERS FOR THE FY 2022-2023  
AND 2023- 2024.**

Section 27 (1) of the Act requires that, the Chairperson of the Constituency Committee shall within the first year of a new parliament and **at least once every two years thereafter**, convene open forum public meetings in every ward in the constituency to deliberate on development matters in each ward and in the Constituency. This is also in line with Article 10 of the Constitution of Kenya and it aids in identification of priority projects both immediate and long term.

Based on the above, Mandera North National Government Constituency Development Fund Committee's kindly wishes to invite all local constituents i.e. youth, women, chiefs, Head teachers, person living with disability and other stakeholders to attend public forum that would be held on dates and venue indicated below: -

DATE	WARD	LOCATION	VENUE	TIME
7 <sup>th</sup> Jan 2023	Ashabito/ Marothile	Wargadud East, sukala tinfa and Quramathow	Wargadud Baraza Park	9:00am - 12:00pm
		Ashabito, Marothile, Kubi and Ogorwein.	Ashabito Baraza Park	2:00pm - 4:00pm
8 <sup>th</sup> Jan 2023	Guticha	Guticha, Shirshir, Qordobo, and Gofa	Guticha Borehole	9:00am - 12:00pm
		Olla, Barwaqo, Lanqura and Sarman	Olla Primary School	2:00pm - 4:00pm
9 <sup>th</sup> Jan 2023	Rhamu Dimtu	Rhamu Dimtu, Yabicho, kalicha, Mado and Garse	Rhamu Dimtu Chief Office	9:00am - 12:00pm
10 <sup>th</sup> Jan 2023	Rhamu	Rhamu, Girissa, Shantoley and Doday	Al-hidaya primary School Multi-purpose hall	9:00am - 12:00pm

The members of the public are invited to give their views through oral or written submissions. Written submissions can be delivered in hard copies or mailed through [cdfmanderanorth@ngcdf.go.ke](mailto:cdfmanderanorth@ngcdf.go.ke) as to reach the National Government on or before 10<sup>th</sup> Jan 2023.

**HASSAN HUSSEIN OSMAN**  
**CHAIRMAN – MANDERA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND COMMITTEE**



## 1.0 DELIBERATION FROM EVERY WARD

### ASHABITO WARD (WARGADUD EAST)

The meeting held on Saturday, 07<sup>th</sup> January 2023 at the Wargadud Baraza Park from 09.00am- 12.00pm as per the attached schedule.

#### Those present included: -

- Hassan Hussein Osman - Chairman
- Akach Diero Samson - DCC
- Adan Salah Mustafa - FAM
- Abdiwahid Issack Adan - Secretary
- NG-CDFCs committee Members and edfc staffs.
- Mr. Mohamed Hassan - Snr. Chief Wargadud East
- Mr. Abdullah – Asst. Chief, Wargadud sub-location
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

#### Comments

##### *By the Snr. Chief of Wargadud East Sub-location*

He presided over the meeting as the master of Ceremony (Mc) He called the gathering into order at 09.10am and invite Sheikh Yussuf to lead with an opening prayer.

The Snr. Chief thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present.

##### *Comments by FAM on the nature of projects in respect to NG-CDF Act*

The FAM highlighted the projects that are both eligible and ineligible for funding under CDF Act 2013, as per Section 22(1) of the Act. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. He precisely told the committee that NG-CDF are also doing national projects only thus Security and Education.

#### Projects priorities identified in the Ward (Wargadud East)

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Tinfa Primary School	<ul style="list-style-type: none"><li>• Administration Block</li><li>• Fencing</li><li>• 5no. Classroom Repair</li><li>• 4 Twin Toilets</li><li>• School Play Ground</li><li>• Kitchen &amp; Store</li><li>• Dormitory (Boarding Wings)</li><li>• Staff Quarter</li></ul>	Education

		<ul style="list-style-type: none"> <li>• Water Tank</li> <li>• Desks and Furniture.</li> </ul>	
<u>2</u>	Qoramathow Primary School	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Repair of 3no. Classrooms</li> <li>• Constructions Of 4no.Toilets</li> <li>• Repair of Administration Block</li> <li>• Kitchen And Store</li> <li>• Clearing and Labeling of School Playground</li> <li>• Water Tank</li> <li>• Office Furniture</li> <li>• 50 Desks</li> </ul>	Education
<u>3</u>	Kubi Hill Primary School	<ul style="list-style-type: none"> <li>• 3 No. classrooms- new</li> <li>• Fencing</li> <li>• Administration block</li> <li>• Desks – 100</li> <li>• 6 No. toilets</li> <li>• Piping of water to the school</li> <li>• 2 No. classrooms- renovation</li> </ul>	Education
<u>4</u>	Wargadud Police Station	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Senior Officer Quarter</li> <li>• Vehicle</li> <li>• Solar System</li> <li>• Underground water tank</li> <li>• Repair of Reporting office</li> <li>• Office furniture</li> </ul>	Security
<u>5</u>	Gololbia Girls Sec School	<ul style="list-style-type: none"> <li>• Dining Hall/Kitchen</li> <li>• Solar System/Computers</li> <li>• Toilets 6 No. toilets</li> <li>• 4 No. classrooms- Renovation</li> <li>• Office furniture</li> <li>• Renovation of administration block</li> <li>• Perimeter wall</li> <li>• Mattresses/beds</li> <li>• Play ground and sport kit</li> <li>• Chairs and chambers 100pcs</li> </ul>	Education
<u>6</u>	Damog Primary School	<ul style="list-style-type: none"> <li>• Construction of 2no. classrooms</li> <li>• Fencing</li> <li>• Administration block</li> <li>• 4 No. pit latrines</li> <li>• Piping from the borehole- installation of elevated tank</li> <li>• Renovation of No. classrooms</li> <li>• Office furniture and Desks</li> </ul>	Education
<u>7</u>	Arda Hagarsu Primary School	<ul style="list-style-type: none"> <li>• 4 No. classrooms- new</li> <li>• Fencing</li> <li>• Administration block</li> </ul>	Education

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		<ul style="list-style-type: none"> <li>• 3 No. classrooms- renovation</li> <li>• 3 No. toilets</li> <li>• Wooden Desks 100pcs</li> <li>• Office furniture</li> </ul>	
<u>8</u>	Wargadud Chief office	<ul style="list-style-type: none"> <li>• Chief's office</li> <li>• Office furniture for chief office</li> <li>• Arda Hagarsu – NHIF= 50 request</li> <li>• Access road to Arda Hagarsu</li> <li>• Access Donai to Arda Hagarsu</li> </ul>	Security
<u>9</u>	Gololbia Village	<ul style="list-style-type: none"> <li>• Construction of 2no. classrooms</li> <li>• 2 no. door toilets</li> <li>• Water tank</li> <li>• Desks.</li> </ul>	Education
<u>10</u>	Qurmathow Chief Office	<ul style="list-style-type: none"> <li>• Chief office</li> <li>• Furniture</li> <li>• Tress plantation</li> <li>• Water tank.</li> </ul>	

### Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...

### Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.

### ASHABITO WARD/MOROTHILE (ASHABITO AREA/MAROTHILE WARD)

The meeting held on Sunday, 7<sup>th</sup> January 2023 at the Ashabito Baraza Park from 02.00pm - 04.00pm as per the attached schedule.

### Those present included: -

- Hassan Hussein Osman - Chairman
- Akach Diero Samson - DCC
- Adan salah Mustafa - FAM
- Abdiwahid Issack Adan - Secretary
- NG-CDFCs committee Members and cdhc staffs.
- Abdi Omar Ibrahim – CSO Ministry of Education.
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

**Comments**

***By the Abdi Omar – SCO Ministry of Education***

Mr. Abdi Omar representing Sub-County Education welcome the entire attendant to the meeting and he appointed Mr. Maalim Jibril to lead a word of Prayer. He appointed the Mr. secretary NG-CDFC to introduce the officials that are in attendance.

Mr. Abdi Omar thanks the community for the participation and the commended the impact of NG-CDF on the local community. He further congratulates the NG-CDF team for their commitment, dedication and hard work to ensure projects that add values to the communities are implemented. He further tells the community to be calm, Vigilant and Maintain peace among them.

***By Fund Account Manager***

The fund account Manager inform the member of the public, NG-CDF members and the community at large that the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of cdf act 2013 and inform attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

***Comments by NG-CDFC Chairman on the nature of projects in respect to NG-CDF Act***

The chairman informs members of public to identify the projects that will be implemented by the NG-CDF for the FY 2022/23 - 2023/2024 based on the priority. For instance, if you don't have Laboratory or Dormitory, it is unrealistic to request for fencing of School Compound.

**Projects priorities identified: -**

<b><u>S/No.</u></b>	<b><u>NAME OF PROJECT</u></b>	<b><u>ACTIVITY</u></b>	<b><u>SECTOR</u></b>
<b><u>1</u></b>	Ashabito Girls Sec School	<ul style="list-style-type: none"><li>• 4 No. classrooms- Renovation</li><li>• Underground water</li><li>• Renovation of dormitory</li><li>• 5 No. toilets</li><li>• Installation of solar system</li><li>• T.V. sets</li><li>• Access road to Ashabito Girls</li><li>• Sport ground and kits</li><li>• Chair, chamber, lab equipment, double decker beds, mattress and furniture for admin block</li></ul>	Education
<b><u>2</u></b>	Marothile Primary School	<ul style="list-style-type: none"><li>• Food Store, Fencing &amp; 6no. toilets</li><li>• Underground Water Tank</li><li>• Administration Block</li><li>• 3 No. Classrooms – New</li><li>• Desks – 100 – Wooden</li><li>• Dormitory</li><li>• Repair of existing structures.</li></ul>	Education

*(Signature)*



<u>3</u>	Ashabito Boarding Primary School	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• 5 No. classrooms renovations</li> <li>• 3no. classrooms new</li> <li>• Kitchen- Boarding wing</li> <li>• Administration block</li> <li>• Planting of trees</li> <li>• Poultry farming</li> <li>• Fencing</li> <li>• Toilets</li> <li>• Lab for CBC fully equipped.</li> <li>• Desks</li> </ul>	Education
<u>4</u>	Ashabito Boys Sec School	<ul style="list-style-type: none"> <li>• 2 No. dormitories- renovation</li> <li>• 2 No. classrooms – renovation</li> <li>• Renovation of existing toilets</li> <li>• Fence</li> <li>• 6 No. toilets</li> <li>• T.V. Sets</li> <li>• Access road to School from town.</li> <li>• Planting trees.</li> <li>• Chairs and Chambers/Lab equipments.</li> </ul>	Education
<u>5</u>	AP Camp Ashabito	<ul style="list-style-type: none"> <li>• Toilets</li> <li>• Fencing</li> <li>• Underground tank</li> <li>• Renovation of Sub-county comm. Residence.</li> </ul>	Security
<u>6</u>	Ashabito Police Station	<ul style="list-style-type: none"> <li>• Staff houses</li> <li>• Toilets</li> <li>• Fence</li> <li>• Underground tank</li> <li>• Renovation of Administration block</li> <li>• Office Furnitures</li> </ul>	Security
<u>7</u>	Senior Chief Ashabito	<ul style="list-style-type: none"> <li>• Toilets and Bathrooms</li> <li>• Water tank</li> <li>• Fencing</li> </ul>	Security
<u>8</u>	Ogorwein Primary School	<ul style="list-style-type: none"> <li>• Underground tank and piping system</li> <li>• 4 No. toilets new and repair of existing toilets.</li> <li>• Fencing</li> <li>• Beds/mattresses/Desks.</li> <li>• Kitchen</li> <li>• Play ground</li> <li>• Staff quarters</li> <li>• Repairs of existing classrooms and other structure.</li> </ul>	Education
<u>9</u>	AP Camp Ogorwein	<ul style="list-style-type: none"> <li>• Renovation of 3no. rooms and 2toilets (not in operation)</li> </ul>	Security
<u>10</u>	Bambo west Primary	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> </ul>	Education


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	School	<ul style="list-style-type: none"> <li>• 4 No toilets</li> <li>• Underground tank</li> <li>• Fencing</li> <li>• Play ground.</li> <li>• Desks.</li> </ul>	
<b>12.</b>	Marothile Chief Office	<ul style="list-style-type: none"> <li>• Office Furniture for chief office</li> <li>• Water tank</li> <li>• Toilets</li> <li>• Tree plantation</li> <li>• Fencing.</li> </ul>	Security
<b>13</b>	Kubi primary school	<ul style="list-style-type: none"> <li>• Administration block</li> <li>• 8 No. classrooms- Renovation</li> <li>• Fencing</li> <li>• 4 No. toilets</li> <li>• Construction of Dorm's fully equipped.</li> <li>• Kitchen/Store</li> <li>• Desks</li> <li>• Staff houses.</li> <li>• Repair of water tank</li> </ul>	Education
<b>14.</b>	Security Camp – New Camp	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Tank</li> <li>• Toilets- 4 toilets</li> <li>• Staff house</li> <li>• Kitchen – mess</li> <li>• Chief's – Fence</li> <li>• Chief's – Office Furniture</li> <li>• 2 No. Toilets</li> <li>• Tank</li> </ul>	Security
<b>15.</b>	Ashabito Acc's Office	<ul style="list-style-type: none"> <li>• Renovation of Acc's Administration block.</li> <li>• Construction of newly created Sub-county head quarter offices.</li> <li>• Toilets</li> <li>• Furniture</li> </ul>	Security
<b>16.</b>	Mubarak Primary School	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> <li>• 2 No. toilets</li> <li>• 40 desks</li> <li>• Underground tank</li> </ul>	Education

### Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of disease.

### Way-forward





There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.

**GUTICHA WARD – GUTICHA BOREHOLE (UPPER PART)**

The meeting held on Monday, 8<sup>th</sup> January 2023 at the Olla Primary School from 09.00am-12.00pm as per the attached schedule.

**Those present included:-**

- Abdiwahid Issack Adan - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Hassan Hussein Osman - NG-CDFC Chairman
- Akach Diero Samson - DCC
- NG-CDFCs committee Members and cdfc staffs.
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

**Comments**

***By the Elyas Mohamed Abdirahman – NG-CDFC member***

Mr. Elyas Mohamed calls the entire attendant to the meeting and he appointed Sheikh Abdikadir to lead with a word of Prayer. He appointed NG-CDFC Secretary to introduce the officials that are in attendance.

Mr. Mohamed well come all the participants in attendance. He informs the communities that it's their mandate to give the projects that are of important to them day in day out. He further informs the communities that Mandera North Constituency was allocated 145Million for this financial year 2022/23.

***By Fund Account Manager***

The fund account Manager inform the member of the public, NG-CDFC members and the community at large that the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of NG-CDF act 2016 and informs attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

**Projects priorities identified in the Guticha ward – Upper part**

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Daidai Primary School	<ul style="list-style-type: none"><li>• 4no. classrooms</li><li>• 4no. toilets</li><li>• Administration block</li><li>• Desk wooden – 50pcs</li><li>• Staff quarters</li></ul>	Education

		<ul style="list-style-type: none"> <li>• Piping system from borehole to school</li> </ul>	
<u>2</u>	Shirshir Boarding Primary School	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• 2no. classrooms</li> <li>• 4no. toilets</li> <li>• Desks wooden</li> <li>• Renovation of 4no. Classrooms, Admin block.</li> <li>• Lab for CBC fully equipped.</li> <li>• Fencing</li> </ul>	Education
<u>3</u>	Gofa Primary School	<ul style="list-style-type: none"> <li>• Underground water tank.</li> <li>• 2no. classrooms</li> <li>• Administration Block</li> <li>• Staff quarters</li> <li>• Underground Tank</li> <li>• 4 No. Toilets</li> <li>• 100 desks</li> <li>• Lab for CBC fully equipped.</li> <li>• Fencing.</li> <li>• Renovation of 6no. classrooms and other existing structure.</li> </ul>	Education
<u>4</u>	Kulmiye Primary School	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• Staff house</li> <li>• 2no. classrooms and 4toilets</li> <li>• Fencing</li> <li>• Furniture for teaching staffs</li> <li>• Piping system for water from borehole.</li> <li>• Renovation of 6no. Classrooms.</li> <li>• School gate</li> <li>• Desks.</li> </ul>	Education
<u>5</u>	Saqira Primary School	<ul style="list-style-type: none"> <li>• 4 no. toilets</li> <li>• Desks wooden</li> <li>• 2 no. classrooms and toilets.</li> <li>• Solar system</li> </ul>	Education
<u>6</u>	Guticha Primary School	<ul style="list-style-type: none"> <li>• Kitchen/store</li> <li>• 6 no. classrooms –Renovation</li> <li>• Underground water tank</li> <li>• 3no. classrooms new.</li> <li>• Renovation of administration block</li> <li>• Renovation of dormitory</li> <li>• Beds/mattresses</li> <li>• 2 No. toilets for the boarders</li> <li>• Access road for Guticha primary school</li> <li>• Fencing</li> <li>• Desks, office furniture, sport kits, tree plantation.</li> </ul>	Education

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<u>7</u>	Guticha Chief Office	<ul style="list-style-type: none"> <li>• Furniture</li> <li>• Toilets</li> <li>• Water tank</li> </ul>	Security
<u>8</u>	Qordobo Primary School	<ul style="list-style-type: none"> <li>• 2 No. classroom</li> <li>• 2 No. toilets</li> <li>• Underground tank</li> <li>• Kitchen/Store</li> <li>• Desks</li> <li>• Fencing</li> <li>• Staff quarters and classes for cbc.</li> </ul>	Education
<u>9</u>	Gofa Chief Office	<ul style="list-style-type: none"> <li>• Construction of chief office</li> <li>• 2no. toilets.</li> <li>• Furniture.</li> </ul>	Security
<u>10</u>	Shirshir Chief Camp	<ul style="list-style-type: none"> <li>• Water tank</li> <li>• Fencing</li> <li>• Tree plantation.</li> </ul>	Security
<u>11</u>	Jiko Primary School	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> <li>• Underground</li> <li>• 2 No. toilets</li> <li>• Desks wooden</li> <li>• Kitchen/Store</li> <li>• Admin block</li> <li>• Fencing</li> </ul>	Education

#### Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...

#### Way-forward

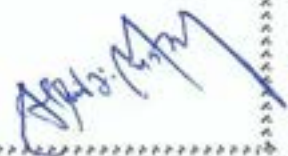
There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.

#### GUTICHA WARD – OLLA CHIEF OFFICE (LOWER PART)

The meeting held on Monday, 8<sup>th</sup> January 2023 at Olla Chief Office from 02.00pm-04.00pm as per the attached schedule.

#### Those present included:-

- Abdiwahid Issack Adan - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Hassan Hussein Osman - NG-CDFC Chairman
- Akach Diero Samson - DCC
- NG-CDFCs committee Members and cdfe staffs.
- Mr. Abay Ahmed Jilaow – Senior chief – Olla Location



- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

**Comments**

***By the Retired Senior Chief Guticha Abass***

Mr Retired Snr chief Abass calls the entire attendant to the meeting and he appointed Sheikh Abikar Madey to lead with a word of Prayer. He appointed Mandera North NG-CDFC secretary to introduce the officials that are in attendance.

Mr. Chairman of the NG-CDFC committee members well comes all the community in this forum. He informs the communities that it's their mandate to give the projects that are of important to them day in day out. He further informs the communities that Mandera North Constituency was allocated 145Million for this financial year 2022/23.

***By Fund Account Manager***

The fund account Manager inform the member of the public, NG-CDFC members and the community at large that the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of NG-CDF act 2016 and inform attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

**Projects priorities identified in the Guticha Ward – Lower Part**

<b>S/No.</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITY</b>	<b>SECTOR</b>
<b>1</b>	Lanqura Primary School	<ul style="list-style-type: none"> <li>• 4 No. classrooms renovation</li> <li>• Bed/mattresses</li> <li>• 4 No. toilets</li> <li>• Desks – 50pcs and double Decker beds.</li> <li>• Administration block</li> <li>• 2 No. classrooms – new</li> <li>• Staff house</li> <li>• Kitchen/store</li> <li>• Lab for CBC</li> </ul>	Education
<b>2</b>	Sarman Primary School	<ul style="list-style-type: none"> <li>• 4 No. classrooms – renovations</li> <li>• 2no. classrooms new</li> <li>• Administration block</li> <li>• 3 No. toilets</li> <li>• Fence</li> <li>• Dormitory</li> <li>• Desks- 50</li> <li>• Dormitory</li> <li>• Kitchen/Store</li> <li>• Water tank repair.</li> </ul>	Education



<u>3</u>	Olla Police Station	<ul style="list-style-type: none"> <li>• Report office</li> <li>• Fence</li> <li>• Staff house – 6 no.</li> <li>• Underground</li> <li>• Toilets No. 3</li> <li>• Renovations of 7 No. staff house</li> <li>• Administration block/cell room</li> <li>• Play ground and sport kits.</li> </ul>	Security
<u>4</u>	Olla Boarding Primary School	<ul style="list-style-type: none"> <li>• 3no. classrooms</li> <li>• Water tank</li> <li>• Administration block/furniture</li> <li>• Renovation of staff house- 1 No.</li> <li>• Dormitory – renovation</li> <li>• Beds/mattresses</li> <li>• Toilets- 6 No.</li> <li>• Renovation of tanks – 3 No.</li> <li>• Kitchen for the boarders</li> <li>• Fence</li> <li>• Desks – 50 No.</li> <li>• Chairs/chambers 50</li> <li>• Lab for CBC fully equipped.</li> </ul>	Education
<u>5</u>	Olla Boys Secondary School	<ul style="list-style-type: none"> <li>• Water system – piping from the borehole</li> <li>• Staff house</li> <li>• Dining hall</li> <li>• Solar system</li> <li>• Fence</li> <li>• Beds/mattresses</li> <li>• Chairs/chambers- 100 No.</li> </ul>	Education
<u>6</u>	Kobandaqan Primary School	<ul style="list-style-type: none"> <li>• 2no. classrooms and 2 toilets</li> <li>• Underground water tank</li> <li>• Admin block</li> <li>• Kitchen/store</li> <li>• Play ground, sport kits and Desks.</li> <li>• Fencing</li> </ul>	Education
<u>7</u>	Barwaqo Primary School	<ul style="list-style-type: none"> <li>• 4no. toilets</li> <li>• 2no. classrooms</li> <li>• Administration blocks</li> <li>• Staff house</li> <li>• Fencing</li> <li>• Desks.</li> </ul>	Education
<u>8</u>	Garbab Primary School	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> <li>• Underground tank</li> <li>• Toilets</li> </ul>	Education
<u>9</u>	Dagahtul Primary School	<ul style="list-style-type: none"> <li>• 3 No. classrooms</li> <li>• Administration block</li> <li>• Underground tank</li> </ul>	Education

*Signature*

		<ul style="list-style-type: none"> <li>• 4 No. toilets</li> <li>• Desks</li> <li>• Dormitory</li> <li>• Kitchen/store</li> </ul>	
<u>10.</u>	Korma adowPri School	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> <li>• Underground tank</li> <li>• Administration block</li> <li>• 2 No. toilets</li> <li>• Desks wooden</li> </ul>	Education
<u>11.</u>	Garablaga Primary School	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> <li>• Underground tank</li> <li>• Administration block</li> <li>• 2 No. toilets</li> <li>• Desks wooden</li> </ul>	Education
<u>12.</u>	Diley Primary School	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> <li>• 2 No. toilets</li> <li>• Underground tank</li> <li>• Desks wooden</li> </ul>	Education
<u>13.</u>	Lanqura Chief Camp	<ul style="list-style-type: none"> <li>• Completion of chief office</li> <li>• Furnitures</li> <li>• Toilets</li> <li>• Water tank</li> </ul>	Security
<u>14.</u>	Gumar Primary School	<ul style="list-style-type: none"> <li>• Construction of 2no. classrooms</li> <li>• Toilets</li> <li>• Water tank</li> <li>• Desks</li> </ul>	Education

### Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...

The venue was changed from Olla Primary School by community because the chief office was more convenience than the School centre. The chief office was constructed by NG-CDF FY 2020 – 2021 and 2021 – 2022 was complete and handed over

### Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.



### RHAMU DIMTU WARD

The meeting held on Wednesday, 9<sup>th</sup> January 2023 at Rhamu Dimtu chief office from 9:00am -12:00Pm as per the attached schedule.

### Those present included the area

- Abdiwahid Issack Adan - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Hassan Hussein Osman - NG-CDFC Chairman
- Akach Diero Samson - DCC
- NG-CDFCs committee Members and cdfc staffs.
- Mr. Kassim Mohamed Elmi – Senior chief – Rhamu Dimtu Location
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

### Comments

#### *By the Snr. Chief Rhamu Dimtu location.*

Mr. Kassim the Snr Chief Rhamu Dimtu location calls the entire attendant to the meeting and he appointed Sheikh Osman to lead with a word of Prayer. He appointed Mandera North NG-CDFC Sectary to introduce the officials that are in attendance.

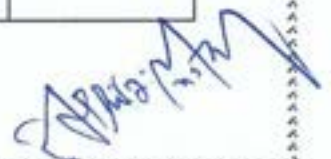
The chairman briefs the communities and the members in attendance that the NG-CDF was being allocated 145Million this financial year and therefore encourage the community precipitation in the NG-CDF work. He further emphasis the community that the NG-CDF is only implementing the national project that have not yet devolved to county government. NG-CDF is only implementing national projects thus Security and Education only.

#### *By Fund Account Manager*

The fund account Manager inform the member of the public, NG-CDF members and the community at large the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of NG-CDF act 2016 and informs attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

### Projects priorities identified in the Rhamu Dimtu Ward.

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
<u>1</u>	Senior Chief Abdi Alio Primary School	<ul style="list-style-type: none"><li>• Administration block</li><li>• Fencing</li><li>• 5 No. Classrooms – renovation</li><li>• Desks</li><li>• Elevated water tank</li></ul>	Education



		<ul style="list-style-type: none"> <li>• Kitchen/Store</li> <li>• Play ground, sport kits</li> </ul>	
<u>2</u>	Yabicho Primary School	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• Beds/mattresses</li> <li>• Staff house</li> <li>• 8 No. classroom- renovation</li> <li>• Fencing</li> <li>• 2 No. toilets</li> <li>• 2no. classrooms</li> <li>• Desks</li> <li>• Lab for CBC</li> </ul>	Education
<u>3</u>	Kalmalab Primary School	<ul style="list-style-type: none"> <li>• 2no. classrooms and 4toilets</li> <li>• Administration block</li> </ul>	Education
<u>4</u>	Chief Dahir Arab Primary	<ul style="list-style-type: none"> <li>• 4 No. classrooms – renovation</li> <li>• 4 No. toilets</li> <li>• Administration block</li> <li>• Staff house</li> <li>• Kitchen/Store</li> </ul>	Education
<u>5</u>	Kalicha Primary School	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• 4 No. classrooms – Renovation</li> <li>• Administration block</li> <li>• Fencing</li> <li>• Kitchen /store</li> <li>• 6 No. toilets</li> <li>• Desks – 50</li> <li>• Staff house</li> </ul>	Education
<u>6</u>	Mado Primary School	<ul style="list-style-type: none"> <li>• 3 No. classrooms</li> <li>• 2 No. classroom renovation</li> <li>• 6 No. toilets</li> <li>• Piping to the school</li> <li>• Underground tank</li> <li>• Staff house</li> <li>• Administration block</li> </ul>	Education
<u>7</u>	Libin Nomadic Girls Primary School	<ul style="list-style-type: none"> <li>• Repair of 2no. classrooms</li> <li>• Construction of 2no. Classrooms and 4no. Toilets.</li> <li>• Admin block</li> <li>• Play ground, sport kits and Desks.</li> <li>• Female staff house</li> <li>• Dining hall/kitchen</li> <li>• Library</li> <li>• Extra Water tank.</li> </ul>	Education
<u>8</u>	Libin Nomadic Girls Sec School	<ul style="list-style-type: none"> <li>• Dining hall.</li> <li>• 2 No. classrooms- new</li> <li>• Underground tank</li> <li>• Administration block</li> <li>• 5 No. toilets</li> </ul>	Education

*Abdul Majeed*



		<ul style="list-style-type: none"> <li>• Teachers (staff house)</li> <li>• 4 No. classrooms renovation</li> <li>• Renovation of admin block</li> <li>• Chair and chambers, double Decker beds and mattresses</li> </ul>	
<u>9</u>	Qorahcy Primary School	<ul style="list-style-type: none"> <li>• Desks – 70</li> <li>• 7 No. classroom s- renovation</li> <li>• 5 No. toilets</li> <li>• Administration block</li> <li>• Staff house</li> <li>• Fence</li> <li>• Kitchen/Store</li> <li>• Play ground.</li> <li>• Piping system from borehole to school.</li> </ul>	Education
<u>10</u>	Harari Primary School	<ul style="list-style-type: none"> <li>• 4 No. classrooms</li> <li>• Underground tank</li> <li>• Administration block</li> <li>• 4 No. toilets</li> <li>• Desks – 50 No.</li> <li>• Assistant Chief office</li> </ul>	Education
<u>11</u>	Rhamu Dimtu Boarding Pry School	<ul style="list-style-type: none"> <li>• 4no. Toilets</li> <li>• 2no. classrooms</li> <li>• Lab for CBC</li> <li>• Desks - 100 desks</li> <li>• Fence</li> <li>• Staff house</li> <li>• 6 No. classroom – renovation</li> </ul>	Education
<u>12</u>	Rhamu Dimtu Boys Sec School	<ul style="list-style-type: none"> <li>• 2no. Dorms of 120 Bed capacity.</li> <li>• 3no. classrooms and toilets</li> <li>• Admin block</li> <li>• 2 underground water tank</li> <li>• Laboratory – science equipment.</li> <li>• Construction of Laboratory – science</li> <li>• Chairs and chambers, Double Decker beds</li> <li>• Library.</li> <li>• Football field clearance, sports kits.</li> </ul>	Education
<u>13</u>	Degmarer Primary School	<ul style="list-style-type: none"> <li>• 4 No Classroom and toilets</li> <li>• Administration Block</li> <li>• Kitchen/Store</li> <li>• Fencing</li> <li>• Desks – 100</li> <li>• Play ground clearance</li> <li>• Water tank extra</li> </ul>	Education
<u>14</u>	Garse Primary School	<ul style="list-style-type: none"> <li>• 8 No. classrooms renovation and 4 toilets repair</li> </ul>	Education

*[Handwritten signature]*

		<ul style="list-style-type: none"> <li>• 2no. classrooms</li> <li>• Administration block</li> <li>• 4 No. Toilets</li> <li>• Fencing of the school</li> <li>• Underground water tank</li> <li>• Desks - 40 No.</li> <li>• Field clearance.</li> </ul>	
<u>15</u>	Garse AP Camp	<ul style="list-style-type: none"> <li>• Rehabilitation of existing structures (Not in Operation)</li> </ul>	Security
<u>16</u>	Burjohn primary School	<ul style="list-style-type: none"> <li>• Completion of administration block and fittings.</li> <li>• 2 No. classrooms – new</li> <li>• 3 No. toilets</li> <li>• Staff house</li> <li>• Fence</li> <li>• Underground tank</li> <li>• Desks</li> <li>• Gutters for water harvesting</li> <li>• Renovation of 5no. classroom</li> <li>• School field.</li> </ul>	Education
<u>17</u>	RhamuDimtu Chief Office	<ul style="list-style-type: none"> <li>• Fencing of Chief Camp</li> <li>• Water tank</li> <li>• Tree plantation</li> </ul>	Security
<u>18.</u>	Qorahey Chief Camp	<ul style="list-style-type: none"> <li>• Chief office</li> <li>• Toilets</li> </ul>	Security
<u>19.</u>	Rhamu Dimtu Police Station	<ul style="list-style-type: none"> <li>• Office block</li> <li>• Fencing</li> <li>• Water tank</li> <li>• 2 No. police houses</li> <li>• 3 No. toilets police station</li> </ul>	Security
<u>20.</u>	Garse Chief Camp	<ul style="list-style-type: none"> <li>• Chief office.</li> <li>• Toilets</li> </ul>	Security
<u>21.</u>	Mado Chief Camp	<ul style="list-style-type: none"> <li>• Chief office</li> <li>• Toilets</li> </ul>	Security
<u>22.</u>	Kalicha Chief Camp	<ul style="list-style-type: none"> <li>• Chief office</li> <li>• Toilets</li> </ul>	Security
<u>23</u>	Yabicho Chief Office	<ul style="list-style-type: none"> <li>• Completion of admin block</li> <li>• Furniture for admin block</li> <li>• Water tank</li> <li>• Toilets.</li> </ul>	Security

### Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...





### Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.

### RHAMU WARD

The meeting held on Tuesday, 10<sup>th</sup> January 2023 at Al-Hidaya Primary School Multi-purpose hall from 8.00am-12.00pm as per the attached schedule.

### Those present included: -

- Abdiwahid Issack Adan - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Hassan Hussein Osman - NG-CDFC Chairman
- Akach Diero Samson - DCC
- NG-CDFCs committee Members and cdfc staffs.
- All the head of Department in Mandera North Constituency.
- Mr. Maalim Issack Hassan – Senior chief – Girisa Location
- Mr. Osman Fila – Senior Chief – Shantoley Location.
- Ward representative committee
- Mandera North Constituency Oversight Committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

### Comments

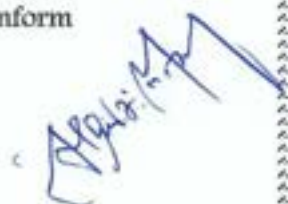
#### *By the Retired Snr. Chief Hussein A. Farah*

Mr. Hussein A. Farah the retired chief and community elder presided as the Master of Ceremony. He calls the entire attendant to the meeting and he appointed Maalim Hassanur Farah to lead with a word of Prayer. He appointed the NG-CDFC Chairman to introduce the officials that are in attendance.

Mr. NG-CDFC Chairman advices the community, that this is the big chance for them to identify the project that will be implemented for them. He informs the attendant that the direction that NG-CDF is taken is much ahead than what county were doing. The NG-CDFC project impact is feel at ground compared to Billions of funds the county is receiving. He further Congratulate the NG-CDFC members for hard work and their dedication in running the affairs of constituency development as stipulated in NG-CDF Act 2016.

#### *By Fund Account Manager*

The fund account Manager inform the member of the public, NG-CDFC members and the community at large the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of NG-CDF act 2016 and inform



attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

**Projects priorities identified in the RhamuWard**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Towfiq primary school	<ul style="list-style-type: none"> <li>• 2no. classrooms</li> <li>• Toilets.</li> <li>• Admin block</li> <li>• Store/kitchen</li> <li>• Underground water tank</li> <li>• Desks</li> </ul>	Education
2	Jabibar primary school	<ul style="list-style-type: none"> <li>• 2 classrooms – new</li> <li>• 4 No. toilets</li> <li>• 4 No. classrooms – Renovation</li> <li>• Administration block</li> <li>• Motorbike</li> <li>• Desks – 60 No.</li> <li>• Fencing</li> </ul>	Education
3	Awara primary school	<ul style="list-style-type: none"> <li>• 3no. classrooms</li> <li>• 4no.Toilets</li> <li>• Desks</li> <li>• Staff house</li> </ul>	Education
4	Shangalla primary school	<ul style="list-style-type: none"> <li>• 2 No. classrooms</li> <li>• 4 No. toilets</li> <li>• Administration block</li> <li>• Underground tank</li> <li>• Motorbike for the HT</li> <li>• Fence</li> <li>• 2 No. classrooms – Renovation</li> <li>• Desks</li> </ul>	Education
5	Isa kora primary school	<ul style="list-style-type: none"> <li>• 3 No. classrooms – New</li> <li>• 4 No. toilets</li> <li>• Underground water tank</li> <li>• 4 No. classrooms – Renovation</li> <li>• Desks – 70 No.</li> <li>• Administration block</li> </ul>	Education
6	Upper hill primary school	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• 2 No. classrooms – new</li> <li>• 4 No. toilets</li> <li>• Administration block</li> <li>• Repair of existing structure</li> </ul>	Education
7	Tossi primary school	<ul style="list-style-type: none"> <li>• 4 No. classrooms - Renovation</li> <li>• 4 No. toilets</li> <li>• Desks – 10</li> <li>• 2 No. classrooms</li> <li>• Fencing</li> </ul>	Education

*[Handwritten signature]*



		<ul style="list-style-type: none"> <li>• Installation of electricity</li> </ul>	
<u>8</u>	Darussalam primary school	<ul style="list-style-type: none"> <li>• Underground water tank</li> <li>• 6 No. toilets- new</li> <li>• 2 No. classrooms</li> <li>• 4 No. classrooms –Renovation</li> <li>• Office furniture and Desks.</li> <li>• Fence</li> <li>• Administration block</li> </ul>	Education
<u>9</u>	Al-fowzan primary school	<ul style="list-style-type: none"> <li>• Administration block</li> <li>• 4 No. classrooms – new</li> <li>• Water tank – 50 m</li> <li>• 6 No. toilets</li> <li>• Renovation of 5 No. classrooms</li> </ul>	Education
<u>10</u>	Abakuro primary school	<ul style="list-style-type: none"> <li>• Elevate water tank</li> <li>• 4 No. classrooms</li> <li>• 6 No. toilets</li> <li>• Administration block</li> <li>• Office furniture</li> <li>• 2 No. classroom – renovation</li> <li>• Desks – 100</li> </ul>	Education
<u>11</u>	Rhamu day sec school	<ul style="list-style-type: none"> <li>• Fencing</li> <li>• Science laboratory equipment</li> <li>• 2 No. classrooms</li> <li>• Renovation of science laboratory</li> <li>• 6 No. toilets</li> </ul>	Education
<u>12</u>	Al furqan primary school	<ul style="list-style-type: none"> <li>• 6 No. classrooms – Renovation</li> <li>• Equipping of borehole</li> <li>• Power connection</li> <li>• Staff house</li> <li>• 4 No. classrooms</li> <li>• Uniforms – sports</li> <li>• Fencing</li> <li>• 4 No. toilets</li> </ul>	Education
<u>13</u>	Al hidaya primary school	<ul style="list-style-type: none"> <li>• 4no. classroom repairs.</li> <li>• 3 No. classrooms</li> <li>• Staff houses – 4 units</li> <li>• Toilets- 4 No.</li> <li>• Fencing</li> <li>• Lab for CBC</li> <li>• Desks</li> </ul>	Education
<u>14</u>	Ladeni primary school	<ul style="list-style-type: none"> <li>• 2 No. classrooms and toilets</li> <li>• Administrating block</li> <li>• 2 No. classrooms –Renovation</li> <li>• Fencing</li> <li>• Water tank</li> </ul>	Education
<u>15</u>	Shatoley primary school	<ul style="list-style-type: none"> <li>• Administration block and furniture</li> <li>• 4 No. classroom – renovation</li> </ul>	Education

		<ul style="list-style-type: none"> <li>• Repair of borehole</li> <li>• 4 No. toilets</li> <li>• Desks- 200 and 100 chambers</li> <li>• Fencing</li> <li>• Lab for CBC</li> <li>• Clearing of sport ground</li> </ul>	
<b>16</b>	Rhamu arid zone boarding primary school	<ul style="list-style-type: none"> <li>• Underground water</li> <li>• 4no. classrooms</li> <li>• 6 no. toilets</li> <li>• 9 No. classrooms – Renovation</li> <li>• Fence</li> <li>• Desks and chairs/chambers</li> <li>• Renovation of existing toilets</li> <li>• Office furniture.</li> <li>• Modern lab for CBC</li> </ul>	Education
<b>17</b>	Sheikh Ali high school	<ul style="list-style-type: none"> <li>• 200 Lockers/Chairs</li> <li>• 150 Double Decker Beds</li> <li>• Computer lab</li> <li>• Expansion of existing library</li> <li>• 5 No. staff houses</li> <li>• 5 No. classrooms – Renovation</li> <li>• 100 cm – elevated tank</li> <li>• Washrooms – renovation</li> <li>• Furniture for dining hall</li> <li>• 4 toilets.</li> <li>• Renovation of old Dining hall</li> </ul>	Education
<b>18</b>	Rhamu DEB primary school	<ul style="list-style-type: none"> <li>• 4 No. classrooms – Renovation</li> <li>• Renovation of dining hall</li> <li>• Underground water tank with elevated plastic tank</li> <li>• Staff houses</li> <li>• Fencing</li> <li>• Renovation of 10 toilets</li> <li>• Desks chair/chamber and double Decker bed.</li> </ul>	Education
<b>19</b>	Rhamu police station	<ul style="list-style-type: none"> <li>• Senior Staff houses</li> <li>• 4no. Toilet</li> <li>• Completion of administration blocks.</li> <li>• 10no. staffs house</li> <li>• Fencing and Gate</li> <li>• Furniture and equipment for administration block.</li> <li>• Construction of Report office.</li> </ul>	Security
<b>20</b>	Doday Chief Office	<ul style="list-style-type: none"> <li>• Tree planting</li> <li>• fencing</li> <li>• Water tank</li> </ul>	Security
<b>21</b>	Rhamu Chief Office	<ul style="list-style-type: none"> <li>• completion of Chief office and</li> </ul>	Security

*[Handwritten signature]*



		<ul style="list-style-type: none"> <li>• fittings</li> <li>• Toilets</li> <li>• Water tank.</li> </ul>	
<u>22</u>	Shantoley Chief office	<ul style="list-style-type: none"> <li>• Office furniture.</li> </ul>	Security
<u>23</u>	Girissa Chief Office	<ul style="list-style-type: none"> <li>• Water tank</li> <li>• Fence</li> </ul>	Security/education
<u>24</u>	DO 1 Residential House	<ul style="list-style-type: none"> <li>• Renovation of DO 1 residential house. Replacement of all doors and windows, ceiling board, wiring system</li> <li>• 2no. toilets</li> <li>• Perimeter Fencing.</li> <li>• Water tank</li> </ul>	Security
<u>25</u>	Rhamu AP Camp	<ul style="list-style-type: none"> <li>• 4no. Staff house</li> <li>• Toilets/Bathrooms</li> <li>• Fencing</li> <li>• Construction of staff canteen.</li> </ul>	Security
<u>26</u>	Sub County Commissioner House	<ul style="list-style-type: none"> <li>• Underground water tank with elevated</li> <li>• Toilets.</li> </ul>	Security
<u>27</u>	Mandera North Education officer	<ul style="list-style-type: none"> <li>• Transport facilities</li> <li>• SFP Stores for Education Departments</li> <li>• Education Office</li> <li>• Furniture (tables, chairs, cabinets, computers and Printers)</li> </ul>	Education
<u>28.</u>	Daua River Day Secondary School	<ul style="list-style-type: none"> <li>• Science laboratory</li> <li>• 3 No. classrooms – new</li> <li>• Furniture administration block</li> <li>• 3 No. toilets</li> <li>• Fencing</li> <li>• Chairs and chamber</li> <li>• Lab equipment</li> <li>• Dining hall/Kitchen</li> <li>• Field clearance and sport kits.</li> </ul>	Education
<u>29.</u>	Rhamu Girls Secondary School	<ul style="list-style-type: none"> <li>• 4 No. Modern staff houses</li> <li>• Modern administration block</li> <li>• 3 No. renovations – dormitory and construction of 2no. dorm's new</li> <li>• Renovation of dining hall</li> <li>• Furniture for library</li> <li>• Laboratory Equipment.</li> <li>• 5 No. classrooms- renovation</li> <li>• Underground tank with elevated 5000 cubic plastic tank and piping</li> </ul>	Education

		<ul style="list-style-type: none"> <li>system</li> <li>• Chairs and chambers</li> <li>• Construction of guard house.</li> </ul>	
<b>30.</b>	Tawakal Primary School	<ul style="list-style-type: none"> <li>• Construction of 2no. classrooms</li> <li>• 4 toilets</li> <li>• Underground water tank</li> <li>• Desks wooden</li> <li>• Tree plantation</li> <li>• Kitchen/store</li> <li>• Fencing</li> </ul>	Education
<b>31.</b>	Towfiq Primary School	<ul style="list-style-type: none"> <li>• Underground tank</li> <li>• 4 No. classrooms – renovation</li> <li>• 2 No. classrooms</li> <li>• 4 No. toilets</li> <li>• Kitchen and store</li> <li>• Desks</li> </ul>	Education
<b>32.</b>	Girissa Primary School	<ul style="list-style-type: none"> <li>• Administration block and fittings</li> <li>• 8 No. classrooms- renovation</li> <li>• Fence</li> <li>• Desks – 60</li> <li>• 4 No. toilets</li> </ul>	Education
<b>33.</b>	Mandera North Sub-County commissioner	<ul style="list-style-type: none"> <li>• Completion of social hall</li> <li>• Furnitures for the social hall</li> <li>• Toilets.</li> <li>• Renovation of residential house</li> </ul>	Security
<b>34.</b>	NG-CDF OFFICE	<ul style="list-style-type: none"> <li>• Partial Perimeter fencing</li> <li>• Chain linking fencing</li> <li>• Landscaping of NG-CDF office.</li> <li>• Office furniture</li> </ul>	Other
<b>35.</b>	Mandera North Technical Training Institute	<ul style="list-style-type: none"> <li>• Water tank of 100m3</li> <li>• Piping of water system</li> <li>• 6 Toilets</li> <li>• Furniture</li> </ul>	Education

### **Challenges**

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...





Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4<sup>th</sup> Schedule of our Constitution.

H. Hussein

Signed

(HASSAN HUSSEIN - NG-CDFC Chairman)

11/1/2023

Date:

Akach Diero Samson

Signed

(AKACH DIERO SAMSON - DCC)

11-1-2023

Date:

*[Handwritten signature]*



NG-CDF MANDERA NORTH

National Government Constituency Development Fund  
Mandera North Constituency  
P.O. Box 255 – 70300,  
Mandera, Kenya  
Tel: 0722471247

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**MANDERA NORTH NG-CDFC MEETING HELD ON 11/01/2023.**

**VENUE:** NG-CDF, OFFICE.

**TIME:** 09:00 AM.

**Members present: -**

- |                             |             |
|-----------------------------|-------------|
| 1. Hassan Hussein Osman     | - Chairman  |
| 2. Akach Diero Samson       | - DCC       |
| 3. Adan Salah Mustafa       | - FAM       |
| 4. Barwaqa Ali Galgalo      | - Member    |
| 5. Samey Ali Abdi           | - Member    |
| 6. Timira Abdullahi Abdille | - Member    |
| 7. Abdiwahid Issack Adan    | - Secretary |
| 8. Hussein Adan Mohamed     | - Member    |
| 9. Elyas Mohamed Abdirahman | - Member    |
| 10. Hindia Adan Haji        | - Member    |

**AGENDA**

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
  - a. Deliberation on Ward Report/Meetings
  - b. Prioritization of projects for 2022/2023
  - c. Allocation of more funds to bursary
  - d. Facilities in support of Junior Secondary domiciled in primary schools
  - e. Regional Sporting activities
  - f. Constituency Oversight Budget
  - g. Strategic Plan
  - h. Prioritization of other projects
6. Adjournment

H. Issack



**MIN NG-CDFC 01/11/01/2023: PRELIMINARIES**

The meeting was called to order at 09:05am and opening prayer was led by Mr. Hussein Adan Mohamed. The Chairman thanked all the members for the availability and Punctuality. He informed the members that there was only one agenda item for the day. He reminded the members that our allocation for FY 2022/23 was Ksh. 145,087,603. He thereafter drew members' attention to NG-CDF board circular referenced; NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (033) dated 15<sup>th</sup> December 2023, Submission of Project proposals for the 2022/2023 financial year.

**MIN NG-CDFC 02/11/01/2023: CONFIRMATION OF PREVIOUS MEETING.**

The minutes were read by Secretary Mr. Abdiwahid Issack Adan. Mrs. Samey Ali Abdi proposed while Elyas Mohamed Abdirahman seconded and therefore the minutes were confirmed to be a true record of what was discussed done and agreed upon.

**MIN NG-CDFC 03/11/01/2023: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN NG-CDFC 04/11/01/2023: ONGOING PROJECTS**

The Fund Account Manager tabled a list of all ongoing projects for the previous financial years. The projects were for 2019/20 to 2021/22 financial years. Considering the period of funding of a project limited to 3 financial years, the manager informed members of the need to ensure that all ongoing projects are considered in this financial year for completion. Below is the list of ongoing projects as was tabled

Project Name	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs.)		Amount received from the Board (Kshs.)	Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)
				Financial Year	Amount Allocated		
Marothile Chief Camp	Construction of chief office containing 3 rooms and one Boardroom up to to roofing level (Kshs. 2,150,000) Construction 2no. Door toilets (Kshs 300,000) to completion.	5,500,000	5,500,000	2021/2022	2,450,000	2,450,000	3,050,000




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H. Tassay

Lanqura Chief Camp	Construction of chief office containing 3 rooms and one Boardroom up to to roofing level (Kshs. 2,150,000) Construction 2no. Door toilets (Kshs 300,000) to completion.	5,500,000	5,500,000	2021/2022	2,450,000	2,450,000	3,050,000
Yabicho Chief Camp	Construction of chief office containing 3 rooms and one Boardroom up to to roofing level (Kshs. 2,150,000) Construction 2no. Door toilets (Kshs 300,000) to completion.	5,500,000	5,500,000	2021/2022	2,450,000	2,450,000	3,050,000
Rhamu Chief camp	Construction of chief office containing 3 rooms and one Boardroom up to roofing level (Kshs. 2,200,000) Construction 2no. Door toilets (Kshs 300,000) to completion (One to be disability friendly)	5,500,000	5,500,000	2021/2022	2,500,000	2,500,000	3,000,000
Burjohn Primary School	Construction of Administration block containing 4 rooms up to roofing level (Phase 1)	3,500,000	1,500,000	2021/2022	1,500,000	1,500,000	2,000,000

After a lengthy deliberation members agreed to consider all the ongoing projects before starting new projects and allocate enough money to ensure that the projects are completed on time.

**MIN NG-CDFC 05/11/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023**

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13<sup>th</sup> January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs.145,087,603.00** for the current Financial Year.



H. J. [unclear]



The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

**a. Deliberation on Ward Report/Meetings**

Having conducted public ward forums between The Fund Account Manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. It was reported that most community members were concerned with the adequacy of infrastructure for the junior secondary schools, water projects and security projects. Each ward was at least considered for four projects per ward with some getting more.

**b. Allocation to Bursary**

It was reported that the county government has taken up almost 70% of the all secondary schools, therefore the committee resolved to concentrate on Tertiary institutions/universities and funding of social security programme. Secondary schools were only allocated Kshs. 5.3million.

**c. Facilities in support of Junior Secondary domiciled in primary schools**



As was discussed from the ward forum discussions, the committee considered construction of additional classrooms in over 15 schools to cater for junior secondary students domiciled in primary schools.

**d. Regional Sporting activities**

The manager informed the community of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He also informed members that the regional sports committees come up with a budget of Kshs. 600,000 to be contributed by all the constituencies in Mandera County towards facilitation of North Eastern Regional Sports tournament. The committee after deliberation agreed to split the allocation of sports vote to cater for the regional activities.

**e. Constituency Oversight Committee budget**

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 854,127.98for

the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

**f. Funding of Strategic Plan**

The manager informed the committee of the directive by the Board to the constituencies to develop a new five year strategic plan. He further informed the members of the cubing of the cost at Kshs. 2.2million which members approved

**g. Prioritization of other projects for 2022/2023**

The Fund Manager gave an elaborate concern on the project activities that is required by the Board. Key items are to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costs.

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the five wards in the Constituency as tabulated below: -



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>Office administration and Recurrent</b>					
Salaries for contractual Staff	Payment of staff Salaries for 14 staffs	2,755,620.00		2,755,620.00	On-going
Gratuity for contractual staff	Payment of staff gratuity (31% of basic salary) for 14 staffs	2,018,186.20		2,018,186.20	On-going
NSSF	Employer Contribution to NSSF for 14 staffs	126,360.00		126,360.00	On-going
NG-CDFC Allowances	Payment of NGCDFC Allowances	1,128,000.00		1,128,000.00	On-going
Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	On-going
Payment of Electricity charges	Payment of Electricity charges	57,089.98		57,089.98	On-going
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	720,000.00		720,000.00	On-going



H. J. ASSAYI



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	850,000.00		850,000.00	On-going
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00		350,000.00	On-going
Refined Fuels & Lubricants	Purchase of Refined Fuels & Lubricants	200,000.00		200,000.00	On-going
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	250,000.00		250,000.00	On-going
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	On-going
<b>Sub total</b>		<b>8,705,256.18</b>		<b>8,705,256.18</b>	
<b>Monitoring and Evaluation, Training and Capacity Building</b>					
Daily Subsistence Allowance	Payment of domestic travel allowances	850,000.00		850,000.00	On-going
Hire of Transport	Payment of Hire of Transport	1,050,000.00		1,050,000.00	On-going
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	750,000.00		750,000.00	On-going
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	900,000.00		900,000.00	On-going
Other Committee Expenses	Payment of Other Committee Expenses	700,000.00		700,000.00	On-going
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	102,628.09		102,628.09	On-going
<b>sub total</b>		<b>4,352,628.09</b>	<b>-</b>	<b>4,352,628.09</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					
COC Members	Payment of COC	150,000.00		150,000.00	On-going

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Allowances	Allowances				
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to COC Members	500,000.00		500,000.00	On-going
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	204,127.98		204,127.98	On-going
<b>sub total</b>		<b>854,127.98</b>	<b>-</b>	<b>854,127.98</b>	
<b>EDUCATION BURSARY</b>					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	5,320,000.00		5,320,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,451,900.75		24,451,900.75	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 750 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	4,500,000.00		4,500,000.00	New
<b>Sub-total</b>		<b>34,271,900.75</b>		<b>34,271,900.75</b>	
<b>Emergency Reserve</b>	To cater for any unforeseen occurrences in the constituency during the financial year	<b>7,636,190.00</b>		<b>7,636,190.00</b>	New
<b>ENVIROMENTAL ACTIVITIES</b>					
NG-CDF Office	Landscaping of the office compound measuring 110 metres by 56 metres by construction of footpaths, planting of neem tree, ficus benjamina trees, bougainvillea trees, Norfolk island pine tree, Star pin tree and palm tree beatification of the office surroundings	300,000.00		300,000.00	New



H. J. O. O. O.



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Rhamu Girls Secondary School	Construction of 60M3 Underground water Tank to completion (1,700,000), Construction of Elevated Concrete Water Tank Tower (675,000) with 5,000 liter Plastic Water Tank and Piping (75,000) and rain water gutters (150,000) to Completion	2,600,000.00		2,600,000.00	New
<b>Sub total</b>		<b>2,900,000.00</b>		<b>2,900,000.00</b>	
<b>SPORTS ACTIVITIES</b>					
Regional Sports tournament	Facilitation regional sports tournament in partnership with other constituencies within the region	600,000.00		600,000.00	New
Constituency Sports Tournament	Carry out Constituency Sports tournament (Kshs.400,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000)	900,000.00		900,000.00	New
<b>Sub total</b>		<b>1,500,000.00</b>		<b>1,500,000.00</b>	
<b>PRIMARY SCHOOL PROJECTS</b>					
Olla Primary School	Construction to completion of two classrooms	1,900,000.00		1,900,000.00	New
Dagahtul Primary School	Construction to completion of one classroom	950,000.00		950,000.00	New
Shirshir Primary School	Construction to completion of underground water tank of 60m3	1,700,000.00		1,700,000.00	New
Daidai Primary School	Construction to completion of one classroom	950,000.00		950,000.00	New
Korma Adaw Primary School	Construction to completion of one classroom	950,000.00		950,000.00	New
Garablaga Primary School	Construction to completion of one classroom	950,000.00		950,000.00	New
Lanqura Primary School	Construction to completion of two classroom	1,900,000.00		1,900,000.00	New

H. Z. Zassay

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Sarman Primary School	Construction to completion of two classroom	1,900,000.00		1,900,000.00	New
Jiko Primary School	Construction to completion of underground water tank of 60m <sup>3</sup>	1,700,000.00		1,700,000.00	New
Harari Primary School	Construction to completion of two classroom	1,900,000.00		1,900,000.00	New
Libin Nomadic Girls Primary School	Renovation to completion of 2 classrooms (plastering, reroofing, repainting, replacement of doors and windows)	800,000.00		800,000.00	New
Kalicha Primary School	Construction to completion of underground water tank of 60m <sup>3</sup>	1,700,000.00		1,700,000.00	New
Mado Primary School	Construction to completion of one classroom	950,000.00		950,000.00	New
Marothile Primary School	Construction to completion of two classroom	1,900,000.00		1,900,000.00	New
Ashabito Primary School	Construction to upto roofing level of administration block comprising of 4 offices	4,000,000.00		2,000,000.00	New
Kubi Hill Primary School	Construction to completion of two classroom	1,900,000.00		1,900,000.00	New
Quramathow Primary School	Renovation to completion of 3 classrooms (replastering, reroofing, repainting, replacement of doors and windows)	1,200,000.00		1,200,000.00	New
Ogorwein Primary School	Renovation to completion of 4 classrooms (replastering, reroofing, repainting, replacement of doors and windows)	1,600,000.00		1,600,000.00	New
Rhamu Arid Zone Primary School	Construction to completion of Underground water tank of 60m <sup>3</sup> @ Ksh. 1,700,000/= & renovation to completion of 6 door toilets (two chambers to be made disability user friendly) @ Ksh. 400,000/= ( External wall plastering, replacing of doors, painting and labelling)	2,100,000.00		2,100,000.00	New
Alfowzan Primary School	Construction to upto roofing level of administration block comprising of 4 offices	4,000,000.00		2,000,000.00	New



H. G. O. S. S. M.





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	1.5M@ 30,000/=				
Burjohn Primary School	Completion of administration containing 4 offices (plastering, flooring, fixing doors and windows, fascier board, wiring, painting and labeling	3,500,000.00	1,500,000.00	2,000,000.00	On-going
<b>Sub total</b>		<b>50,950,000.00</b>	<b>-</b>	<b>45,450,000.00</b>	
<b>SECONDARY SCHOOL PROJECTS</b>					
Rhamu Dimtu Boys Secondary School	Construction to the roofing level of 120 student capacity dormitory	5,000,000.00		2,500,000.00	New
Ashabito Girls Secondary School	Renovation to completion of 5 classrooms (replastering, reroofing, repainting, replacement of doors and windows and reflooring with tiles)	2,000,000.00		2,000,000.00	New
Sheikh Ali High School	Purchase and supply of dining hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @ 30,000	3,000,000.00		3,000,000.00	New
Gololbia Secondary School	Construction to completion of 4 door pitlatrine with two chamber taking care of persons with disability	600,000.00		600,000.00	New
Libin Nomadic Girls Secondary School	Renovation to completion of 4 classrooms (replastering, reroofing, repainting, replacement of doors and windows and reflooring with tiles) Kshs. 1,600,000 and Construction to completion of 2 door pitlatrine with one chamber taking care of persons with disability Kshs. 300,000	1,900,000.00		1,900,000.00	New
Daua River day Secondary School	Construction to completion of two classroom	1,900,000.00		1,900,000.00	New
Sheikh Ali High School	Purchase and Supply of 150 metallic/wooden Chairs and Chambers	1,125,000.00		1,125,000.00	New
Rhamu Dimtu Boys Secondary School	Purchase and Supply of 80 metallic/wooden Chairs and Chambers	600,000.00		600,000.00	New
Rhamu Girls Secondary School	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	750,000.00		750,000.00	New




Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Rhamu Day Secondary School	Purchase and Supply of 85 metallic/wooden Chairs and Chambers	637,500.00		637,500.00	New
Daua River day Secondary School	Purchase and Supply of 50 metallic/wooden Chairs and Chambers	375,000.00		375,000.00	New
<b>Sub total</b>		<b>17,887,500.00</b>	<b>0.00</b>	<b>15,387,500.00</b>	
<b>SECURITY PROJECTS</b>					
Marothile Chief Camp	Completion of chief's office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling)	5,200,000.00	2,150,000.00	3,050,000.00	On-going
Lanqura Chief Camp	Completion of chief's office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling)	5,200,000.00	2,150,000.00	3,050,000.00	On-going
Yabicho Chief Camp	Completion of chief's office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling)	5,200,000.00	2,150,000.00	3,050,000.00	On-going
Rhamu Chief camp	Completion of chief's office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling)	5,200,000.00	2,200,000.00	3,000,000.00	On-going
Rhamu Police Station	Completion of Administration block containing 7 rooms  The project requires additional funds for hacking of floor screeds and putting up ceramic tiles, electrical fitting/connection to KPLC grid, re-painting, PVC gutter for rain water harvesting, stone water draining system which was	7,050,000.00	5,500,000.00	1,550,000.00	On-going

  
H. J. J. J.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	not factored in the previous allocation.				
Rhamu Police Station	Purchase and supply of 3 brand new office computers @ 85,000 and one office printer HP lesejet 95,000	350,000.00		350,000.00	New
Mandera North Subcounty County Commissioner's office	Construction of Social hall containing of a 200-capacity hall, three roomed office and one store. The project requires additional funds for hacking of floor screeds and putting up ceramic tiles, electrical fitting/connection to KPLC grid, re-painting and PVC gutter for rain water harvesting which was not factored in the previous allocation.	6,000,000.00	5,000,000.00	1,000,000.00	On-going
Assistant County Commissioner Residence Rhamu town	Renovation to completion of assistant county commissioner resident at Rhamu town (change of wooden windows with modern louvers window, change of wooden doors to steel fabricated doors, hacking of floor screeds and putting up ceramic tiles, ceiling, plaster all external walls, attending to leakage of roof at ridges, tinting of loss nails with bondex, wall tiles for kitchen and new workshop at kitchen with stainless steel sink, plumbing work, exaction of soak pit at 1,500,000/= and construction to completion of 2no. pitlatrine at 300,000/=with one chamber taking care of persons with living with disability.	1,800,000.00		1,800,000.00	New
Rhamu Chief's office	Purchases of administration block office furniture (1 executive table 1.8 metres @ 40,000/ 2 executive table 1.5 metres	815,000.00		815,000.00	New




Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	@ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5 metres @ 25,000/ and 40pcs @Kshs.7,000 banquets chair in red fabric for Conference Hall				
Yabicho Chief's Office	Purchases of administration block office furniture (1 executive table 1.8 metres @ 40,000/ 2 executive table 1.5 metres @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5 metres @ 25,000/ and 40pcs @Kshs.7,000 banquets chair in red fabric for Conference Hall	815,000.00		815,000.00	New
Lanqura Chief Office	Purchases of administration block office furniture (1 executive table 1.8 metres @ 40,000/ 2 executive table 1.5 metres @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5 metres @ 25,000/ and 40pcs @Kshs.7,000 banquets chair in red fabric for Conference Hall	815,000.00		815,000.00	New
Marothile Chief's Office	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 30,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 40pcs @Kshs. 7,000 banquets chair in red	815,000.00		815,000.00	New


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	fabric for Conference Hall				
<b>Sub total</b>		<b>39,260,000.00</b>	<b>19,150,000.00</b>	<b>20,110,000.00</b>	
<b>NGCDF OFFICE PROJECTS</b>					
Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 to Completion.	2,200,000.00		2,200,000.00	New
NG-CDF Office	Construction to completion of chain link fence for the office compound measuring 110 by 56 metres Kshs. 500,000, and Piping of water from the office elevated water tank to the offices Kshs.200,000	700,000.00		700,000.00	New
NG-CDF Office	Purchase and supply of office furniture 1. Ten (10) Conference tables @ Kshs. 25,000 2. Ten Office executive chairs @ Ksh 20,000 3. Twenty (20) Leather Black office chair Conference @Kshs. 15,000 4. Two office Executive tables @ Kshs. 120,000 5. Office TV 63inch @ Kshs. 80,000	1,020,000.00		1,020,000.00	New
<b>Sub total</b>		<b>3,920,000.00</b>		<b>3,920,000.00</b>	
<b>Grand Total</b>		<b>172,237,603.00</b>	<b>19,150,000.00</b>	<b>145,087,603.00</b>	

**MIN NG-CDFC 06/11/01/2023: A.O.B**

There being no any other business to discuss, the meeting was adjourned at 12.20pm with a word of prayer from the Chairman.

**Prepared by:**

Abdiwahid Issack Adan

Secretary,

NG-CDF Mandera North

Signature.....

Date.....20/11/2023

**Confirmed by:**

Hassan Hussein Osman

Chairman,

NG-CDF Mandera North

Signature.....

Date.....20/11/2023



### THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 041

CONSTITUENCY NAME: MANDERA NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
041/AP1	Administration/Recurrent	8,705,256.18
041/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
041/2640100	Bursary/Mocks/Cats	34,271,900.75
041/2640200	Emergency Projects	7,636,190.00
041/2630204	Primary School Projects	45,450,000.00
041/2630205	Secondary School Projects	15,387,500.00
041/2640507	Security Projects	20,110,000.00
041/2640509	Sports Activities	1,500,000.00
041/2640510	Environmental Projects	2,900,000.00
041/3110202	CDFC offices	1,720,000.00
041/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
041/AP3	Constituency Oversight Committee	854,127.98
<b>TOTAL</b>		<b>145,087,603.00</b>

Hassan Hussein

Hassan Hussein

08, 03, 2023

Chairman

Alan Saleh Mushka

Signature

Date

Alan Saleh Mushka

08, 03, 2023

Fund Manager

Signature

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

**Sub projects**

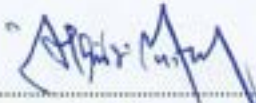
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Salaries for contractual Staff	4-0009-041-2110000-100-2022-2023-1	Payment of staff Salaries	New Project	2,755,620.00
Gratuity for contractual staff	4-0009-041-2710102-100-2022-2023-2	Payment of staff gratuity (31% of basic salary)	New Project	2,018,186.20
NSSF	4-0009-041-2120101-100-2022-2023-3	Employer Contribution to NSSF	New Project	126,360.00
NG-CDFC Allowances	4-0009-041-2210811-100-2022-2023-4	Payment of NGCDFC Allowances	New Project	1,128,000.00
Courier and Postal Services	4-0009-041-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	200,000.00
Payment of Electricity charges	4-0009-041-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	57,089.98
Daily Subsistence Allowance	4-0009-041-2210303-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	720,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-041-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	850,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-041-2210801-100-2022-2023-9	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Refined Fuels &	4-0009-041-2211201-100-2022-2023-10	Purchase of Refined Fuels &	New Project	200,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Lubricants		Lubricants		
Advertising, Awareness and Publicity Campaigns	4-0009-041-2210504-100-2022-2023-11	Payment of Advertising, Awareness and Publicity Campaigns	New Project	250,000.00
Bank service commission and charges	4-0009-041-2211301-100-2022-2023-12	Payment of Bank service commission and charges	New Project	50,000.00
<b>TOTAL:</b>				8,705,256.18

Person completing form

**SIGNATURE:**  **DATE:** 08, 03, 2023

**NAME:** Alan Sakh Mushfi **POSITION:** Fund Manager.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0009-041-2210303-111-2022-2023-1	Payment of domestic travel allowances	New Project	850,000.00
Hire of Transport	4-0009-041-2210604-111-2022-2023-2	Payment of Hire of Transport	New Project	1,050,000.00
Travel Allowance on training	4-0009-041-2210701-111-2022-2023-3	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	750,000.00
Hire of Training Facilities and Equipment	4-0009-041-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on ng-cdf related issues	New Project	900,000.00
Other Committee Expenses	4-0009-041-2210700-111-2022-2023-5	Payment of Other Committee Expenses	New Project	700,000.00
Refined Fuels and Lubricants for Transport	4-0009-041-2211201-111-2022-2023-6	Payment of Refined Fuels and Lubricants for Transport	New Project	102,628.09
<b>TOTAL:</b>				4,352,628.09

Person completing form



18, 03, 2023



SIGNATURE:

*Aclan Salah Mustafa*

DATE:

*Fund Manager*

NAME:

POSITION:

Serial No.	Name	Address	Occupation	Remarks
1				
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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 041  
Constituency Name MANDERA NORTH County MANDERA  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

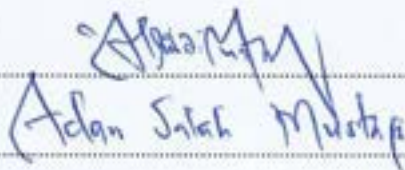
Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 34,271,900.75 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0009-041-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools.	New Project	5,320,000.00
Bursary Tertiary Institutions	4-0009-041-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	24,451,900.75
NG-CDFC Social Security Programmes	4-0009-041-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 750 no. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.@6,000	New Project	4,500,000.00
			<b>TOTAL:</b>	<b>34,271,900.75</b>

Person completing form

SIGNATURE:

  
Adnan Salah Mustafa

DATE:

08, 03, 2023

NAME:

POSITION:

Fund Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 041  
Constituency Name MANDERA NORTH County MANDERA  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0009-041-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

08, 03, 2023

NAME:

Adan Saleh Mushi

POSITION:

Fund Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olia Primary School	4-0009-041-2630204-104-2022-2023-1	Construction to completion of two classrooms	New Project	1,900,000.00
Dagahtul Primary School	4-0009-041-2630204-104-2022-2023-2	Construction to completion of one classroom	New Project	950,000.00
Shirshir Primary School	4-0009-041-2630204-104-2022-2023-3	Construction to completion of underground water tank of 60m <sup>3</sup>	New Project	1,700,000.00
Daidai Primary School	4-0009-041-2630204-104-2022-2023-4	Construction to completion of one classroom	New Project	950,000.00
Korma Adow Primary School	4-0009-041-2630204-104-2022-2023-5	Construction to completion of one classroom	New Project	950,000.00
Garablaga Primary School	4-0009-041-2630204-104-2022-2023-6	Construction to completion of one classroom	New Project	950,000.00
Lanqura Primary School	4-0009-041-2630204-104-2022-2023-7	Construction to completion of two classroom	New Project	1,900,000.00
Sarman Primary School	4-0009-041-2630204-104-2022-2023-8	Construction to completion of two classroom	New Project	1,900,000.00
Jiko Primary School	4-0009-041-2630204-104-2022-2023-9	Construction to completion of underground water tank of 60m <sup>3</sup>	New Project	1,700,000.00
Harari Primary School	4-0009-041-2630204-104-2022-2023-10	Construction to completion of two classroom	New Project	1,900,000.00
Libin Nomadic Girls Primary School	4-0009-041-2630204-104-2022-2023-11	Renovation to completion of 2 classrooms (plastering, reroofing, repainting,	New Project	800,000.00



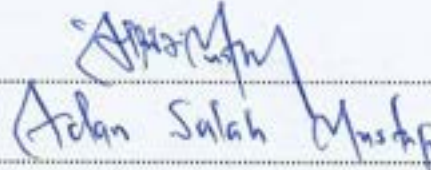
**National Government Constituencies Development Fund**  
Fourth Schedule Report

		replacement of doors and windows)		
Kalicha Primary School	4-0009-041-2630204-104-2022-2023-12	Construction to completion of underground water tank of 60m3	New Project	1,700,000.00
Mado Primary School	4-0009-041-2630204-104-2022-2023-13	Construction to completion of one classroom	New Project	950,000.00
Marothile Primary School	4-0009-041-2630204-104-2022-2023-14	Construction to completion of two classroom	New Project	1,900,000.00
Ashabito Primary School	4-0009-041-2630204-104-2022-2023-15	Construction to up to roofing level of administration block comprising of 4 offices	New Project	2,000,000.00
Kubi Hill Primary School	4-0009-041-2630204-104-2022-2023-16	Construction to completion of two classroom	New Project	1,900,000.00
Quramathow Primary School	4-0009-041-2630204-104-2022-2023-17	Renovation to completion of 3 classrooms (replastering, reroofing, repainting, replacement of doors and windows)	New Project	1,200,000.00
Ogorwein Primary School	4-0009-041-2630204-104-2022-2023-18	Renovation to completion of 4 classrooms (replastering, reroofing, repainting, replacement of doors and windows)	New Project	1,600,000.00
Rhamu Arid Zone Primary School	4-0009-041-2630204-104-2022-2023-19	Construction to completion of Underground water tank of 60m3 @ Ksh. 1,700,000/ & renovation to completion of 6 door toilets @ Ksh. 400,000/ ( External wall plastering, replacing of doors, painting and labelling)	New Project	2,100,000.00
Allowzan Primary School	4-0009-041-2630204-104-2022-2023-20	Construction to up to roofing level of administration block comprising of 4 offices	New Project	2,000,000.00
Shangalla Primary School	4-0009-041-2630204-104-2022-2023-21	Construction to completion of two classroom	New Project	1,900,000.00
Al-furqan Intergrated Primary School	4-0009-041-2630204-104-2022-2023-22	Renovation to completion of 6 classrooms (replastering, reroofing, repainting, replacement of doors and windows)	New Project	2,100,000.00
Rhamu DEB Primary School	4-0009-041-2630204-104-2022-2023-23	Construction to completion of underground water tank of 60m3	New Project	1,700,000.00
Girisa Primary School	4-0009-041-2630204-104-2022-2023-24	Renovation to completion of 4 classrooms (replastering, reroofing, repainting, replacement of doors and windows)	New Project	1,400,000.00
Al-hidaya Primary School	4-0009-041-2630204-104-2022-2023-25	Construction to completion of two classroom	New Project	1,900,000.00
Tawakal Primary School	4-0009-041-2630204-104-2022-2023-26	Construction to completion of one classroom	New Project	950,000.00
Ogorwein Primary School	4-0009-041-2630204-104-2022-2023-27	Purchase and Supply of 30 three seater wooden desks	New Project	210,000.00
Quramathow	4-0009-041-2630204-104-2022-2023-28	Purchase and Supply of 30	New Project	210,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Primary School		three seater wooden desks		
Girissa Primary School	4-0009-041-2630204-104-2022-2023-29	Purchase and Supply of 40 three seater wooden desks	New Project	280,000.00
Marothile Primary School	4-0009-041-2630204-104-2022-2023-30	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Qorahey Primary School	4-0009-041-2630204-104-2022-2023-31	Purchase and Supply of 50 three seater wooden desks	New Project	350,000.00
Kubi Hill Primary School	4-0009-041-2630204-104-2022-2023-32	Purchase and Supply of 40 three seater wooden desks	New Project	280,000.00
Burjohn Primary School Admin Block	4-0009-041-2630204-104-2022-2023-33	Purchases of administration block office furniture (1 executive table 2.4M @ 70,000/, 1 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 10 Aims chairs @ 7,500/ and 5 tables for teachers 1.5M@ 30,000/	New Project	435,000.00
Rhamu DEB Primary School	4-0009-041-2630204-104-2022-2023-34	Purchases of administration block office furniture (1 executive table 2.4M @ 70,000/, 1 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 10 Aims chairs @ 7,500/ and 5 tables for teachers 1.5M@ 30,000/	New Project	435,000.00
Burjohn Primary School	4-0009-041-2630204-104-2022-2023-35	Completion of administration containing 4 offices (plastering, flooring, fixing doors and windows, fascier board, wiring, painting and labeling	Ongoing Project	2,000,000.00
<b>TOTAL:</b>				<b>45,450,000.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 08, 03, 2023  
**NAME:** John Salah Mustafa **POSITION:** Fund Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,387,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rhamu Dimtu Boys Secondary School	4-0009-041-2630205-104-2022-2023-1	Construction to the roofing level of 120 student capacity dormitory	New Project	2,500,000.00
Ashabito Girls Secondary School	4-0009-041-2630205-104-2022-2023-2	Renovation to completion of 5 classrooms (replastering, reroofing, repainting, replacement of doors and windows and reflooring with tiles)	New Project	2,000,000.00
Sheikh Ali High School	4-0009-041-2630205-104-2022-2023-3	Purchase and supply of dining hall furniture (280 metallic/wooden chairs @ 7500 and 30 metallic/wooden tables @ 30,000)	New Project	3,000,000.00
Golobia Secondary School	4-0009-041-2630205-104-2022-2023-4	Construction to completion of 4 door pit latrine with two chamber taking care of persons with disability	New Project	600,000.00
Libin Nomadic Girls Secondary School	4-0009-041-2630205-104-2022-2023-5	Renovation to completion of 4 classrooms (replastering, reroofing, repainting, replacement of doors and windows and reflooring with tiles) Kshs. 1,600,000 and Construction to completion of 2 door pit latrine with one chamber taking care of persons with disability Kshs. 300,000	New Project	1,900,000.00





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,110,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marothile Chief Camp	4-0009-041-2640507-113-2022-2023-1	Completion of chiefs office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling	Ongoing Project	3,050,000.00
Lanqura Chief Camp	4-0009-041-2640507-113-2022-2023-2	Completion of chiefs office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling	Ongoing Project	3,050,000.00
Yabicho Chief Camp	4-0009-041-2640507-113-2022-2023-3	Completion of chiefs office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling).	Ongoing Project	3,050,000.00
Rhamu Police Station	4-0009-041-2640507-113-2022-2023-4	Completion of Administration block containing 7 rooms The project requires additional funds for hacking of floor screeds and putting up ceramic tiles, electrical fitting/connection to KPLC grid, re-painting, PVC gutter for rain water harvesting, stone water draining system which was not factored in the previous allocation.	Ongoing Project	1,550,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Rhamu Police Station	4-0009-041-2640507-113-2022-2023-5	Purchase and supply of 3 brand new office computers @ 85,000 and one office printer HP lesejet 95,000	New Project	350,000.00
Mandera North Sub county County Commissioners office	4-0009-041-2640507-113-2022-2023-6	Construction of Social hall containing of a 200-capacity hall, three roomed office and one store. The project requires additional funds for hacking of floor screeds and putting up ceramic tiles, electrical fitting/connection to KPLC grid, re-painting and PVC gutter for rain water harvesting which was not factored in the previous allocation.	Ongoing Project	1,000,000.00
Assistant County Commissioner Residence Rhamu town	4-0009-041-2640507-113-2022-2023-7	Renovation of assistant county commissioner resident at Rhamu town (change of wooden windows with modern louvers window, change of wooden doors to steel fabricated doors, hacking of floor screeds and putting up ceramic tiles, ceiling, plaster all external walls, attending to leakage of roof at ridges, tinting of loss nails with bondex, wall tiles for kitchen and new workshop at kitchen with stainless steel sink, plumbing work, exaction of soak pit at 1,500,000/ and construction to completion of 2no. pit latrine at 300,000/ with one chamber taking care of persons with living with disability.	New Project	1,800,000.00
Rhamu Chiefs office	4-0009-041-2640507-113-2022-2023-8	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/ 2 executive table 1.5M @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5M @ 25,000/ and 40pcs @Kshs. 7,000 banquets chair in red fabric for Conference Hall	New Project	815,000.00
Yabicho Chiefs Office	4-0009-041-2640507-113-2022-2023-9	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/ 2 executive table 1.5M @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5M @ 25,000/ and 40pcs @Kshs. 7,000 banquets chair in red fabric for Conference Hall	New Project	815,000.00
Lanqura Chief Office	4-0009-041-2640507-113-2022-2023-10	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/ 2 executive table 1.5M @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 6 Aims chairs for visitors @ 7,500/	New Project	815,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

		6pcs conference tables of 2.5M @ 25,000/ and 40pcs @Kshs. 7,000 banquets chair in red fabric for Conference Hall		
Marothile Chiefs Office	4-0009-041-2640507-113-2022-2023-11	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/ 2 executive table 1.5M @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 30,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5M @ 25,000/ and 40pcs @Kshs. 7,000 banquets chair in red fabric for Conference Hall	New Project	815,000.00
Rhamu Chief camp	4-0009-041-2640507-113-2022-2023-12	Completion of chiefs office containing 3 rooms and one board room (plastering, flooring, fixing doors and windows, fascia board, wiring, painting and labeling)	New Project	3,000,000.00
<b>TOTAL:</b>				20,110,000.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....

*Atan Sabah Mshif*

*08, 03, 2023*

*Fund Manager*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 041  
 Constituency Name MANDERA NORTH County MANDERA  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,500,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports tournament	4-0009-041-2640509-112-2022-2023-1	Facilitation regional sports tournament in partnership with other constituencies within the region	New Project	600,000.00
Constituency Sports Tournament	4-0009-041-2640509-112-2022-2023-2	Carry out Constituency Sports tournament (Kshs.400,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000)	New Project	900,000.00
			<b>TOTAL:</b>	1,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Adlan Sakh Mushfi*

*08, 03, 2023*

*Fund Manager*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,900,000.00 dated

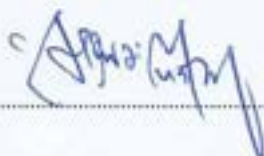
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0009-041-2640510-110-2022-2023-1	Landscaping of the office compound measuring 110 metres by 56 metres by construction of footpaths, planting of neem tree, ficus benjamina trees, bougainvillea trees, Norfolk island pine tree, Star pin tree and palm tree beatification of the office surroundings	New Project	300,000.00
Rhamu Girls Secondary School	4-0009-041-2640510-110-2022-2023-2	Construction of 60M3 Underground water Tank to completion (1,700,000), Construction of Elevated Concrete Water Tank Tower (675,000) with 5,000 liter Plastic Water Tank and Piping (75,000) and rain water gutters (150,000) to Completion	New Project	2,600,000.00
<b>TOTAL:</b>				2,900,000.00

Person completing form

**SIGNATURE:**



**DATE:**

08, 03, 2023

NAME: Alan John Muth POSITION: Fund Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 041

Constituency Name MANDERA NORTH

County MANDERA

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 1,720,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0009-041-3110202-108-2022-2023-1	Construction to completion of chain link fence for the office compound measuring 110 by 56 metres Kshs. 500,000, and Pipping of water from the office elevated water tank to the offices Kshs.200,000	New Project	700,000.00
NG-CDF Office	4-0009-041-3110202-108-2022-2023-2	Purchase and supply of office furniture1. Ten (10) Conference tables @ Kshs. 25,0002. Ten Office executive chairs @ Ksh 20,0003. Twenty (20) Leather Black office chair Conference @Kshs. 15,0004. Two office Executive tables @ Kshs. 120,0005. Office TV 63inch @ Kshs. 80,000	New Project	1,020,000.00
<b>TOTAL:</b>				1,720,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*  
Adean Sahh Masha

08, 03, 2023  
Fund Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 041  
Constituency Name MANDERA NORTH County MANDERA  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0009-041-2211310-108-2022-2023-1	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027 to Completion.	New Project	2,200,000.00
<b>TOTAL:</b>				2,200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Handwritten Signature]*  
Adlan Salah Mubif

08, 03, 2023  
Fund Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041  
Constituency Name MANDERA NORTH County MANDERA  
Project Number AP3  
Project Title Constituency Oversight  
Sector Constituency Oversight

### Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 854,127.98 dated  
Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC Members Allowances	4-0009-041-2210802-114-2022-2023-6	Payment of COC Allowances	New Project	150,000.00
Daily Subsistence Allowance	4-0009-041-2210802-114-2022-2023-6	Payment of Daily Subsistence Allowance to COC Members	New Project	500,000.00
Accommodation - Domestic Travel	4-0009-041-2210802-114-2022-2023-1	Payment of Accommodation - Domestic Travel during inductions and trainings	New Project	204,127.98
<b>TOTAL:</b>				<b>854,127.98</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Signature]*  
08, 03, 2023  
*Aidan Sahh Mphah*  
Fund Manager