



Email:

National Government Constituency Development Fund
Mandera North Constituency
P.O. Box 255 – 70300,
Mandera, Kenya
Tel: 0722471247

Website:

MANDERA NORTH NG-CDFC MEETING HELD ON 17/09/2021.

VENUE: NG-CDF, OFFICE.

TIME: 10:00 AM.

Members present: -

- | | |
|--------------------------|-------------|
| 1. Bashir Noor Ismail | _Chairman |
| 2. Denis Kirui | - DCC |
| 3. Adan salah Mustafa | - FAM |
| 4. Meimuna Mohamed Osman | - Member |
| 5. Nurudin Adow Harun | - Member |
| 6. Ambia Abdille | - Member |
| 7. Mohamed Musa Issak | - Secretary |
| 8. Anab Issak Haji | - Member |
| 9. Okash Mude Hussein | - Member |
| 10. Siad Abdi Alio | - Member |

Agenda

1. Preliminaries
2. Confirmation of previous meeting
3. Projects Proposal for Financial year 2021/22
4. A.O.B

MIN NG-CDFC 01/17/09/2021: PRELIMINARIES

The meeting was called to order at 10:05am and opening prayer was led by Mr. Bashir Noor Ismail. The Chairman thanked all the members for the availability and Punctuality. He informed the members that there was only one agenda item for the day. He reminded the members that our allocation for FY 2021/22 was Ksh. 137,088,879. He thereafter drew members' attention to NG-CDF board circular referenced; NG-CDFB/CEO/BOARD CIRCULARS Vol. II (030) dated 26th August 2021, Submission of Project proposals for the 2021/2022 financial year.

MIN NG-CDFC 02/17/09/2021: CONFIRMATION OF PREVIOUS MEETING.

The minutes were read by Secretary Mr. Mohamed Musa. Mr. Nurudin Adow proposed while Anab Issak Haji seconded and therefore the minutes were confirmed to be a true record of what was discussed done and agreed upon.

MIN NG-CDFC 03/17/09/2021: PROJECTS PROPOSAL FOR FINANCIAL YEAR 2021/22

The chairman informed members that the NG-CDF Board has allocated the constituency Ksh. 137,088,879 for the financial year 2021/2022. Members appreciated the effort by the Government for the allocation.

However, member anonymously resolved to fund the following projects in 2021/2022 Financial year as follows: -

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT					
Employees' Salaries	Payment of staff salaries (2,255,000) and gratuity (3,145,762)	5,400,762.00		5,400,762.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00		1,000,000.00	Ongoing
NSSF	Payment of NSSF Deductions	200,000.00		200,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00		1,500,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING					
Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence and office tea.	300,000.00		300,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00		1,300,000.00	Ongoing
Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,390,000.00		1,390,000.00	Ongoing
EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	0.00	7,192,207.00	Ongoing



PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS	
BURSARY						
Bursary School	Secondary	Payment of bursary to needy students in secondary school	10,850,000.00		10,850,000.00	Ongoing
Bursary School	Tertiary	Payment of bursary to needy students in colleges and universities.	19,065,500.00		19,065,500.00	Ongoing
Social Programme	Security	Payment of NIHF to the old and vulnerable families in 500 household at 6000 per year	3,300,000.00		3,300,000.00	Ongoing
ENVIROMENT						
Quramathow Primary School		Construction of 4 Door toilets (one to be disability friendly) to completion	600,000.00		600,000.00	New
Ashabito Boarding Primary School		Construction of 2Door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
Olla Primary School		Construction of 2Door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
Bambo West Primary School		Construction of 2Door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
SPORTS ACTIVITIES						
Rhamu Dimtu Ward Sport tournaments		Carry out sports tournament - Kshs 520,000/= to carry out a Rhamu Dimtu ward sports tournament where the wining team will be a warded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 200,000/= and purchase of balls, uniforms, trophies and Equipment @ Kshs. 320,000/=	520,000.00	0.00	520,000.00	New
Rhamu Dimtu Boarding Primary School		Clearing of Rhamu Dimtu football pitch, creation of goal posts, Lavelling of ground.	500,000.00		500,000.00	New

A. Akhish

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
PRIMARY SCHOOL PROJECTS					
AL-Hidaya Primary School	Renovation of Administration block containing 4 rooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, tiles and Painting/ Labelling) to completion	1,500,000.00		1,500,000.00	New
Towfiq Primary School	Construction Of Underground Water Tank 50m ³ to Completion	1,700,000.00		1,700,000.00	New
Shantoley Primary School	Renovation Of 4no. classrooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/ Labelling) to completion	1,200,000.00		1,200,000.00	New
Burjohn Primary School	Construction of Administration block containing 4 rooms up to roofing level (Phase 1)	3,500,000.00	-	1,500,000.00	New
Mado Primary School	Construction of 2 door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
Diley Primary School	Construction of 2 Classrooms and 2 Door toilets (one to be disability friendly) to completion	2,200,000.00		2,200,000.00	New
Dagahtul Primary School	Construction of 1 classroom to completion	950,000.00		950,000.00	New
Gofa Primary School	Construction of 1 classrooms to completion	950,000.00		950,000.00	New

Al-Hidaya

Burjohn

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Ashabito Primary School	Construction of Underground Water Tank 50m ³ to Completion	1,700,000.00		1,700,000.00	New
Arda Hagarsu Primary School	Construction of 1classrooms to completion	950,000.00		950,000.00	New
Kubi Hills Primary School	Construction of 1classrooms to completion	950,000.00		950,000.00	New
Saqira Primary School	Construction Of Underground Water Tank 50m ³ to Completion	1,700,000.00		1,700,000.00	New
Gumar Primary School	Construction of 2 classrooms to completion	1,900,000.00		1,900,000.00	New
Jiko Primary School	Construction of 2 classrooms to completion	1,900,000.00		1,900,000.00	New
Guticha Primary School	Construction of 2 door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
Rhamu DEB Primary School	Purchases of administration block office furniture (1 executive table 2.4M @ 70,000/=, 1 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 15 Aims chairs @ 7,500/= and 10 tables for teachers 1.3M@ 25,000/=	557,500.00		557,500.00	New
Tossi Primary School	Purchases of administration block office furniture (1 executive table 2.4M @ 70,000/=, 1 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 15 Aims chairs @ 7,500/= and 10 tables for teachers 1.3M@ 25,000/=	557,500.00		557,500.00	New
AL-Hidaya Primary School	Purchases of 100pcs banquet chair in red fabric for Multi-purpose hall	500,000.00		500,000.00	New

Al-Hidaya

Al-Hidaya

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATI VE ALLOCATION	AMOUNT ALLOCATED	STATUS
Gumar Primary School	Purchase of 30pcs 3-seater wooden desks	180,000.00		180,000.00	New
Jiko Primary School	Purchase of 30pcs 3-seater wooden desks	180,000.00		180,000.00	New
Delay Primary School	Purchase of 30pcs 3-seater wooden desks	180,000.00		180,000.00	New
Kubi Hills Primary School	Purchase of 40pcs 3-seater wooden desks	240,000.00		240,000.00	New
Rhamu DEB Primary School	Renovation Of 6no. classrooms (Replacement of Doors, Windows, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/ Labelling) to completion	1,800,000.00		1,800,000.00	New
AL-Hidaya Primary School	Renovation of 2no. classrooms (Replacement of Doors, Windows, worn-out iron sheets, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/ Labelling) to completion	700,000.00		700,000.00	New
SECONDARY SCHOOL PROJECTS					
Sheikh Ali High School	Renovation of Administration block containing 6 rooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, putting tiles, Electrical Works and Painting/ Labelling) and Construction of 3 toilets (one to be disability friendly) to completion	2,450,000.00		2,450,000.00	New
Sheikh Ali High School	Renovation of 2no. Laboratory block (Replacement of Doors, Windows, Roofing, fascia	4,000,000.00		4,000,000.00	New

Al-Hidaya

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Board, Repairs of Wall Cracks, floor Screed, slab, Electrical Works and Painting/ Labelling) to completion				
Daua River Day Secondary School	Purchases of administration block office furniture (I executive table 2.4M @ 70,000/=, I executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 12 Aims chairs @ 7,500/= and 7 tables for teachers 1.3M@ 25,000/=	460,000.00		460,000.00	New
Rhamu Day Secondary School	Renovation of Ino. Laboratory block (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, water system, draining, replacing of faulty taps and Painting/ Labelling) and Construction of 3 toilet (one to be disability friendly) to completion	2,500,000.00		2,500,000.00	
Rhamu Day Secondary School	Purchase and Delivery Lab assorted Equipment. (Attached lists of equipment)	1,400,000.00		1,400,000.00	New
Rhamu Girls Secondary School	Purchase and Delivery Lab assorted Equipment. (Lists attached)	650,000.00		650,000.00	New
Sheikh Ali High School	Completion of Modern Dining Hall of 600 student capacity (Roofing, Door, windows, plastering, tiles, slab, fascia board, painting and labelling)	8,000,000.00	3,000,000.00	5,000,000.00	Ongoing
Rhamu Dimtu Boys Sec School	Additional funds for further construction of Concrete Chain link fencing to the completion measuring 1.11km to completion	8,518,000.00	5,950,000.00	2,000,000.00	Ongoing
TERTIARY PROJECTS					

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Mandera North Technical Training Institute	Construction of Modern gate with guard house @ 3,000,000/= to completion.	3,000,000.00		3,000,000.00	New
Mandera North Technical Training Institute	Construction Chain link fencing with concrete post 1.7kilometer at 3,060,000/= (Phase 1) the remain fencing of 1.5km will be catered for in the subsequent FY 2022-2023.	5,760,000.00	-	3,060,000.00	New
Mandera North Technical Training Institute	Construction Of Underground Water Tank 100m ³ to Completion @ 2,500,000/= and Construction of 6 door toilets (one to be disability friendly) to completion @ 900,000/=	3,400,000.00		3,400,000.00	New
SECURITY PROJECTS					
Rhamu Dimtu Chief Camp	Construction of 2 Door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
Ashabito Chief Camp	Construction of 2 Door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
Rhamu AP Camp	Construction of 2 Door toilets (one to be disability friendly) to completion	300,000.00		300,000.00	New
Marothile Chief Camp	Construction of chief office containing 3 rooms and one Boardroom up to to roofing level Construction 2no. Door toilets to completion.	5,500,000.00	-	2,450,000.00	New
Lanqura Chief Camp	Construction of chief office containing 3 rooms and one Boardroom upto to roofing level Construction 2no. Door toilets to completion.	5,500,000.00	-	2,450,000.00	New
Yabicho Chief Camp	Construction of chief office containing 3 rooms and one Boardroom upto to roofing level	5,500,000.00	-	2,450,000.00	New

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Construction 2no. Door toilets to completion.				
Girissa Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquet chair in red fabric for Conference Hall	820,000.00		820,000.00	New
Doday Chief camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/=	370,000.00		370,000.00	New
Rhamu Dimtu Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquet chair in red fabric for Conference Hall	820,000.00		820,000.00	New
Ashabito Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=,	820,000.00		820,000.00	New

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquets chair in red fabric for Conference Hall				
Olla Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/= 6pcs conference tables of 2.5M @ 25,000/= and 60pcs banquets chair in red fabric for Conference Hall	820,000.00		820,000.00	New
Shirshir Chief Camp	Purchases of administration block office furniture (1 executive table 1.8M @ 40,000/= 2 executive table 1.5M @ 30,000/=, 3 executive chair @ 50,000/=, 3 cabinet drawers @ 25,000/=, 6 Aims chairs for visitors @ 7,500/=	370,000.00		370,000.00	New
Rhamu Police Station	Purchases of administration block office furniture (8 tables 1.3M @ 25,000/= 2 tables 1.8M @ 40,000/=, 3 executive chair @ 50,000/=, 5 steel filing cabinet 4 drawers @ 25,000/=, 15 Aims chairs for visitors @ 7,500/= and 3pcs conference tables of 2.5M @ 25,000/=	742,500.00		742,500.00	New

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATI VE ALLOCATION	AMOUNT ALLOCATED	STATUS
Doday Chief	Completion of Administration block containing 3 rooms and Construction of 2 Door toilets (one to be disability friendly) to completion	3,300,000.00	2,000,000.00	1,300,000.00	Ongoing
Mandera North Sub-county County Commissioner's office	Completion of a 200-capacity social hall containing three roomed office and one store (Fitting of doors and windows, plastering, tiles, fisher board, painting and labelling)	5,450,000.00	4,000,000.00	1,450,000.00	Ongoing
Rhamu Police Station	Completion of Administration block containing 7 rooms (Fitting of doors, windows, wiring, fascia board, ceiling board, painting and labelling)	5,500,000.00	3,500,000.00	2,000,000.00	Ongoing
Girissa Chief Camp	Extension of administration block through Construction of 100 capacity conference hall (Annex)	2,200,000.00		2,200,000.00	New
Olla Chief Camp	Completion of Administration block containing 3 rooms and one Boardroom and Construction of 2 Door toilets (one disability friendly) to completion	5,500,000.00	3,500,000.00	3,000,000.00	Ongoing
Shirshir Chief Camp	Completion of Administration block containing 3 rooms and Construction of 2Door toilets (one disability friendly) to completion	3,300,000.00	2,000,000.00	1,300,000.00	Ongoing
OTHERS					
NG-CDFC office	Completion of NG-CDFC office block comprising containing 13 rooms, One Boardroom, 2 washrooms block containing 4 door flash toilets in built with two disability friendly (fascia board, tiles, painting and labelling).	22,000,000.00	20,000,000.00	1,812,910.00	Ongoing

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
NG-CDF OFFICE	Construction Of Underground Water Tank 100m ³ to Completion	2,500,000.00		2,500,000.00	New
NG-CDF OFFICE	Purchase of NG-CDFC office furniture's and equipment (2 no. office sofa set @ 150,000/=, 2pcs coffee table @ 30,000/= 1pc Receptionist table @ 70,000/=, 10 visitors chairs @ 30,000/=, 3 executive chairs @ 50,000/=, 4 metallic cabinets drawers @ 25,000/=, 3 Executive tables @ 120,000/=, 1 Pcs Heavy duty photocopy machine @ 100,000/=, 1 Pcs Round meeting tables @ 30,000/=, 3pcs wooden cabinets @ 70,000/= and 1pc work stations @ 115,000/=	2,000,000.00		1,980,000.00	New
GRAND TOTAL				187,088,879.00	

MIN NG-CDFC 04/17/09/2021: A.O.B

There being no any other business to discuss, the meeting was adjourned at 12.50pm with a word of prayer from the Chairman.

Prepared by:

Mohamed Musa Issak

Secretary,

NG-CDF Mandera North

Signature.....

Date.....17-09-2021.....

Confirmed by:

Bashir Noor Ismail

Chairman,

NG-CDF Mandera North

Signature.....

Date.....17/9/21.....







**MANDERA NORTH
IEBC NUMBER 041**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

**SUBMITTED
SEPTEMBER 2021**

0.0 INTRODUCTION OR BACKGROUND

0.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (CDF), is a fund established in 2003 through an Act of Parliament, the CDF Act 2003. The Act was later reviewed by the CDF (Amendment) Act 2007, and repealed by CDF Act, 2013 which was subsequently succeeded by the current NG-CDF (Amendment) Act 2016.

The Fund is domiciled within the ministry in charge of national economic policy and planning, currently the Ministry of Devolution and Planning.

The main purpose of the Fund is to enhance infrastructural and socio-economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all National Government's share of annual revenue towards community projects identified at constituency level by the communities

0.2 About Mandera North.

Mandera North Constituency is an electrical Constituency in Kenya. It is one of the Constituencies in Mandera County. Mandera North Constituency details is as follows: - Constituency number 041, Constituency name is Mandera North with a population of 169,675 and constituency area in Sq. Km (Approx.) 6,180.70

County Assembly wards in Mandera North Constituency

WARDS	WARD NO.	POPULATION (Approx)	WARD AREA IN Sq. Km(Approx)	DESCRIPTION
Ashabito	0201	43,449	1,371.90	Wargadud East, Quramdhaw, Sekula tinfa, Ashabito, and Ogarwein Sub -location
Guticha	0202	33,658	3,082.70	Shirshir, Guticha, Olla and Sarman Sub-locations
Marothile	0203	13,658	643.60	Kajaja and Marothile Sub-location
Rhamu	0204	42,422	147.30	Jabi-Bar, Girissa, Rhamu and Shantoley sub-locations.
Rhamu Dimtu	0205	36,596	147.30	Yabicho, Mado, Kalicha, Rhamu Dimtu and Garsey sub-locations.

1.0 Projects funding in the previous financial year

1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2020/2021 financial year

Sector	Wards					Number of completed projects	Cost	Remarks
	Ashabito	Guticha	Marothile	Rhamu	Rhamu Dimtu			
Education	10	9	2	8	12	41	45,577,500.00	Completed
Security	1	2	0	7	1	10	2,350,000.00	Completed
Sports	0	0	0	1	0	1	1,100,000.00	Completed
Environment	1	1	0	2	1	5	1,100,000.00	Completed
Others	0	0	0	1	0	1	15,000,000.00	Completed

b) Number/allocation of ongoing projects 2020/2021 financial year

Sector	Wards					Number of completed projects	Cost	Remarks
	Ashabito	Guticha	Marothile	Rhamu	Rhamu Dimtu			
Education	0	0	0	2	0	2	7,550,000.00	On-going
Security	0	2	0	3	0	5	7,200,000.00	On-going
Others	0	0	0	1	0	1	2,000,000.00	On-going

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Sector	Wards					Number of completed projects	Cost	Remarks
	Ashabito	Guticha	Marothile	Rhamu	Rhamu Dimtu			
Bursary	571	462	315	858	447	2653	30,346,997.41	Bursary to needy, poor and NHIF cover to vulnerable families.

1.2 Documentation of the ward reports. (Here, one is required to give reference to the specific file number containing the ward reports including attendances as they were received to the ward. E.g.

The documents used during the ward meetings can be traced in the NG-CDFC file reference No: Mandera North /wardreport2021/V

1.3 ASHABITO WARD (WARGADUD EAST)

1.3.01 The meeting held on Saturday, 04th September 2021 at the Wargadud Baraza Park from 2.30pm - 5.30pm as per the attached schedule.

1.3.02 Those present included: -

- Mohamed Musa - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Bashir Noor Ismail - NG-CDFC Chairman
- Mr. Mohamed Hassan - Snr. Chief Wargadud
- Mr. Abdullah – Asst. Chief, Wargadud sub-location
- CDF Committee members and cdfc staffs
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

1.3.03 Comments

By the Ass. Chief of Wargadud East Sub-location

He presided over the meeting as the master of Ceremony (Mc) He called the gathering into order at 2.05pm and invite Harun Issak to lead with an opening prayer.

The Ass. Chief thanked everyone for sacrificing their time to attend this important meeting. He invited the Chair NG-CDFC to introduce the members present.

1.3.04 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM highlighted the projects that are both eligible and ineligible for funding under CDF Act 2013, as per Section 22(1) of the Act. He at depth outlined the functions of both the County and National Governments as enshrined in the Fourth Schedule of the Constitution of Kenya. He precisely told the committee that NG-CDF are also doing national projects only thus Security and Education.

1.3.05 Projects priorities identified in the Ward (Wargadud East)

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
<u>1</u>	Tinfa Primary School	<ul style="list-style-type: none"> • Administration block • 5 No. Classrooms- Renovation • 6 No. toilets • Fence • Borehole • Desks 	Education
<u>2</u>	Quramathow Primary School	<ul style="list-style-type: none"> • 6 No. toilets • Renovation of administration block • Fencing • 4 No. classroom – renovation • Office furniture administration block 	Education
<u>3</u>	Kubi Hill Primary School	<ul style="list-style-type: none"> • 3 No. classrooms- new • Fencing • Administration block • Desks – 100 • 6 No. toilets • Piping of water to the school • 2 No. classrooms- renovation 	Education
<u>4</u>	Wargadud Police Station	<ul style="list-style-type: none"> • Fencing • Senior Officer Quarter • Vehicle • Solar System • Underground water tank 	Security
<u>5</u>	Gololbia Girls Sec School	<ul style="list-style-type: none"> • Dining Hall/Kitchen • Solar System/Computers • Toilets 6 No. toilets • 4 No. classrooms- Renovation • Office furniture • Renovation of administration block • Perimeter wall • Mattresses/beds 	Education
<u>6</u>	Damog Primary School	<ul style="list-style-type: none"> • Construction of 2no. classrooms • Fencing 	Education

		<ul style="list-style-type: none"> • Administration block • 4 No. pit latrines • Piping from the borehole- installation of elevated tank • Renovation of No. classrooms • Office furniture 	
<u>7</u>	Arda Hagarsu Primary School	<ul style="list-style-type: none"> • 4 No. classrooms- new • Fencing • Administration block • 3 No. classrooms- renovation • 3 No. toilets • Wooden Desks 100pcs • Office furniture 	Education
<u>8</u>	Wargadud Chief office	<ul style="list-style-type: none"> • Chief's office • Office furniture for chief office • Arda Hagarsu – NHIF= 30 request • Access road to Arda Hagarsu • Access Donai to Arda Hagarsu 	Security
<u>9.</u>	Gololbia Village	<ul style="list-style-type: none"> • Construction of 2no. classrooms • 2 no. door toilets • Water tank • Desks. 	Education

1.3.06 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...

1.3.07 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

1.4 ASHABITO WARD/MOROTHILE (ASHABITO AREA/MAROTHILE WARD)

1.4.01 The meeting held on Sunday, 5st September 2021 at the Ashabito Baraza Park from 9.00am-12.00pm as per the attached schedule.

1.4.02 Those present included: -

- Mohamed Musa - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Bashir Noor Ismail - NG-CDFC Chairman
- Mr. Abay Ahmed Jilaoow – Senior chief – Morothile Location
- NG-CDF Committee members and cdfc staffs

- Mr. Billow Adan – Asst Chief – Morothile Location
- Mr. Mohamed Ali – Asst Chief – Ashabito Location
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

1.4.03 Comments

By the Assistant Chief Morothile

Mr Billow Adan assistant Chief of the area call the entire attendant to the meeting and he appointed Mr. Adow Mohamed to lead a word of Prayer. He appointed Fund Account Manager to introduce the officials that are in attendance.

Mr. Mohamed Ali thanks the community for the participation and the commended the impact of NG-CDF on the local community. He further congratulates the NG-CDF team for their commitment, dedication and hard work to ensure projects that add values to the communities are implemented. He further tells the community to be calm, Vigilant and Maintain peace among them.

By Fund Account Manager

The fund account Manager inform the member of the public, NG-CDF members and the community at large that the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of cdf act 2013 and inform attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

1.4.04 Comments by NG-CDFC Chairman on the nature of projects in respect to NG-CDF Act

The chairman informs members of public to identify the projects that will be implemented by the NG-CDF for the fy 2021/22 - 2022/2023 based on the priority. For instance, if you don't have Laboratory or Dormitory, it is unrealistic to request for fencing of School Compound.

1.4.05 Projects priorities identified: -

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
<u>1</u>	Ashabito Girls Sec School	<ul style="list-style-type: none"> • 4 No. classrooms- Renovation • Underground water • Renovation of dormitory • 5 No. toilets • Installation of solar system • T.V. sets • Access road to Ashabito Girls 	Education

<u>2</u>	Marothile Primary School	<ul style="list-style-type: none"> • Food Store • 6 No. Toilets • Underground Water Tank • Administration Block • 3 No. Classrooms – New • Desks – 100 – Wooden • Fencing • Dormitory 	Education
<u>3</u>	Ashabito Boarding Primary School	<ul style="list-style-type: none"> • Underground water tank • 5 No. classrooms renovations • Kitchen- Boarding wing • Administration block • Fence • Toilets 	Education
<u>4</u>	Ashabito Boys Sec School	<ul style="list-style-type: none"> • 2 No. dormitories- renovation • 2 No. classrooms – renovation • Fence • 6 No. toilets • T.V. Sets • Access road to School from town. 	Education
<u>5</u>	AP Camp Ashabito	<ul style="list-style-type: none"> • Toilets • Fence • Underground tank 	Security
<u>6</u>	Ashabito Police Station	<ul style="list-style-type: none"> • Staff houses • Toilets • Fence • Underground tank • Renovation of Administration block • Office Furnitures 	Security
<u>7</u>	Senior Chief Ashabito	<ul style="list-style-type: none"> • Chief Office furniture • Toilets and Bathrooms • Water tank • Fencing 	Security
<u>8</u>	Ogorwein Primary School	<ul style="list-style-type: none"> • Underground tank • 4 No. toilets • Fencing • Beds/mattresses • Kitchen • Chief's office toilets 	Education
<u>9</u>	AP Camp Ogorwein	<ul style="list-style-type: none"> • Renovation of 3no. rooms and 2toilets (not in operation) 	Security
<u>10</u>	Bambo west Primary School	<ul style="list-style-type: none"> • 2 No. classrooms • 4 No toilets • Underground tank • Fence 	Education

12.	Marothile Chief Office	<ul style="list-style-type: none"> • Administration blocks • Office Furniture • Water tank • Toilets 	Security
13	Kubi primary school	<ul style="list-style-type: none"> • Administration block • 8 No. classrooms- Renovation • Fence • 4 No. toilets 	Education
14.	Security Camp – New Camp	<ul style="list-style-type: none"> • Fencing • Tank • Toilets- 4 toilets • Staff house • Kitchen – mess • Chief's – Fence • Chief's – Office Furniture • 2 No. Toilets • Tank 	Security
15.	Ashabito Acc's Office	<ul style="list-style-type: none"> • Renovation of Acc's Administration block. 	Security
16.	Mubarak Primary School	<ul style="list-style-type: none"> • 2 No. classrooms • 2 No. toilets • 40 desks • Underground tank 	Education

1.4.06 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of disease.

1.4.07 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

1.5 GUTICHA WARD

1.5.01 The meeting held on Monday, 6th September 2021 at the Olla Primary School from 10.00am-12.40pm as per the attached schedule.

1.5.02 Those present included:-

- Mohamed Musa - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Bashir Noor Ismail - NG-CDFC Chairman
- Mr. Abay Ahmed Jilaow – Senior chief – Olla Location

- Mr. Billow Adan – Asst Chief – Guticha Location
- Mohamed Hussein – Head Teacher – Marothile primary School
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

1.5.03 Comments

By the Senior Chief Guticha

Mr Mohamed Hussein the school Headmaster calls the entire attendant to the meeting and he appointed Maalim Hussein Mohamed to lead with a word of Prayer. He appointed Fund Account Manager to introduce the officials that are in attendance.

Mr. Mohamed Musa one the NG-CDFC committee members well come all the community in this forum. He informs the communities that it's their mandate to give the projects that are of important to them day in day out. He further informs the communities that Mandera North Constituency was allocated 137Million for this financial year 2021/22.

By Fund Account Manager

The fund account Manager inform the member of the public, NG-CDFC members and the community at large that the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of NG-CDF act 2016 and inform attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

1.5.04 Projects priorities identified in the Guticha Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
<u>1</u>	Daidai Primary School	<ul style="list-style-type: none"> • 2no. classrooms • 4no. toilets • Administration block • Desk wooden – 50pcs 	Education
<u>2</u>	Lanqura Primary School	<ul style="list-style-type: none"> • 4 No. classrooms renovation • Bed/mattresses • 2 No. toilets girls • Desks – 50 No. • Administration block • 2 No. classrooms – new • Staff house • Kitchen/store 	Education
<u>3</u>	Sarman Primary School	<ul style="list-style-type: none"> • 4 No. classrooms – renovations 	Education

		<ul style="list-style-type: none"> • Administration block • 3 No. toilets • Fence • Dormitory • Desks- 50 • Dormitory 	
<u>4</u>	Shirshir Boarding Primary School	<ul style="list-style-type: none"> • 2no. classrooms • 4no. toilets • Desks wooden 	Education
<u>5</u>	Gofa Primary School	<ul style="list-style-type: none"> • 2no. classrooms • Administration Block • Underground Tank • 2 No. Toilets 	Education
<u>6</u>	Olla Police Station	<ul style="list-style-type: none"> • Fence • Staff house – 6 no. • Underground • Toilets No. 3 • Renovations of 7 No. staff house • Administration block/cell room 	Security
<u>7</u>	Olla Boarding Primary School	<ul style="list-style-type: none"> • Administration block/furniture • Renovation of staff house- 1 No. • Dormitory – renovation • Beds/mattresses • Toilets- 7 No. • Renovation of tanks – 3 No. • Kitchen for the boarders • Fence • Desks – 50 No. • Chairs/chambers 20 	Education
<u>8</u>	Olla Boys Secondary School	<ul style="list-style-type: none"> • Water system – piping from the borehole • Staff house • Dining hall • Solar system • Fence • Beds/mattresses • Chairs/chambers- 100 No. 	Education
<u>9</u>	Kobandaqan Primary School	<ul style="list-style-type: none"> • 2no. classrooms and 2 toilets • Underground water tank 	Education
<u>10</u>	Barwaqo Primary School	<ul style="list-style-type: none"> • 4no. toilets • 2no. classrooms • Administration blocks • Staff house • Fencing 	Education
<u>11</u>	Kulmiye Primary School	<ul style="list-style-type: none"> • Staff house 	Education

		<ul style="list-style-type: none"> • 2no. classrooms and 3toilets • Fencing • Furniture for teaching staffs 	
<u>12</u>	Garbab Primary School	<ul style="list-style-type: none"> • 2 No. classrooms • Underground tank • Toilets 	Education
<u>13</u>	Saqira Primary School	<ul style="list-style-type: none"> • Underground water tank • 4 no. toilets • Desks wooden • 2 no. classrooms 	Education
<u>14</u>	Guticha Primary School	<ul style="list-style-type: none"> • 6 no. classrooms –Renovation • Underground water tank • Renovation of administration block • Renovation of dormitory • Beds/mattresses • Kitchen for boarders • 2 No. toilets for the boarders • Access road for Guticha primary school 	Education
<u>15</u>	Guticha Chief Office	<ul style="list-style-type: none"> • Furnitures • Toilets 	Security
<u>16</u>	Dagahtul Primary School	<ul style="list-style-type: none"> • 3 No. classrooms • Administration block • Underground tank • 2 No. toilets • Desks • Dormitory 	Education
<u>17</u>	Korma adow Pri School	<ul style="list-style-type: none"> • 2 No. classrooms • Underground tank • Administration block • 2 No. toilets • Desks wooden 	Education
<u>18</u>	Qordobo Primary School	<ul style="list-style-type: none"> • 2 No. classroom • 2 No. toilets • Underground tank 	Education
<u>19</u>	Olla Chief Office	<ul style="list-style-type: none"> • Completion of chief office • Toilets – 2 No. • Furniture • Fence • Underground tank • Solar system 	Security
<u>20.</u>	Gofa Chief Office	<ul style="list-style-type: none"> • Construction of chief office • 2no. toilets. • Furniture. 	Security
<u>21.</u>	Shirshir Chief Camp	<ul style="list-style-type: none"> • Completion of chief office. • Toilets 	Security

		<ul style="list-style-type: none"> • Office furniture. 	
22.	Garablaga Primary School	<ul style="list-style-type: none"> • 2 No. classrooms • Underground tank • Administration block • 2 No. toilets • Desks wooden 	Education
23.	Diley Primary School	<ul style="list-style-type: none"> • 2 No. classrooms • 2 No. toilets • Underground tank • Desks wooden 	Education
24.	Jiko Primary School	<ul style="list-style-type: none"> • 2 No. classrooms • Underground • 2 No. toilets • Desks wooden 	Education
25.	Lanqura Chief Camp	<ul style="list-style-type: none"> • Construction of chief office • Furnitures • Toilets 	Security
26.	Gumar Primary School	<ul style="list-style-type: none"> • Construction of 2no. classrooms • Toilets • Water tank 	Education

1.5.05 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...

1.5.06 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

1.6 RHAMU WARD

1.6.01 The meeting held on Tuesday, 7th September 2021 at District Head Quarter Baraza Park from 8.00am-11.45am as per the attached schedule.

1.6.02 Those present included: -

- Mohamed Musa - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Bashir Noor Ismail - NG-CDFC Chairman
- Mr. Abay Ahmed Jilaoow – Senior chief – Olla Location
- Mr. Maalim Issack Hassan – Senior chief – Girisa Location
- Mr. Osman Fila – Senior Chief – Shantoley Location

- Mr. Suleiman Wardere – Asst Chief – Shantoley Location
- Ward representative committee
- Mandera North Constituency Oversight Committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

1.6.03 Comments

By the Sub County Commissioner

Mr. Maalim Issack Hassan the Senior Chief Girisa location presided as the Master of Ceremony. He calls the entire attendant to the meeting and he appointed Maalim Ali to lead with a word of Prayer. He appointed the NG-CDFC Chairman to introduce the officials that are in attendance.

Mr. NG-CDFC Chairman advises the community, that this is the big chance for them to identify the project that will be implemented for them. He informs the attendant that the direction that NG-CDF is taken is much ahead than what county were doing. The NG-CDFC project impact is feel at ground compared to Billions of funds the county is receiving. He further Congratulate the NG-CDFC members for hard work and their dedication in running the affairs of constituency development as stipulated in NG-CDF Act 2016.

By Fund Account Manager

The fund account Manager inform the member of the public, NG-CDFC members and the community at large the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of NG-CDF act 2016 and inform attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

1.6.04 Projects priorities identified in the Rhamu Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
<u>1</u>	Towfiq primary school	<ul style="list-style-type: none"> • 2no. classrooms • Toilets. • Staff room • Store/kitchen • Underground water tank 	Education
<u>2</u>	Jabibar primary schoo	<ul style="list-style-type: none"> • 4 classrooms – new • 4 No. toilets • 4 No. classrooms – Re novation • Administration block • Motorbike • Desks – 60 No. 	Education
<u>3</u>	Awara primary school	<ul style="list-style-type: none"> • 5no. classrooms • Desks 	Education

		<ul style="list-style-type: none"> • Staff house 	
<u>4</u>	Shangalla primary school	<ul style="list-style-type: none"> • 2 No. classrooms • 4 No. toilets • Administration block • Underground tank • Motorbike for the HT • Fence • 2 No. classrooms – Renovation 	Education
<u>5</u>	Isa kora primary school	<ul style="list-style-type: none"> • 3 No. classrooms – New • 4 No. toilets • Underground water tank • 4 No. classrooms – Renovation • Desks – 7 No. • Administration block 	Education
<u>6</u>	Upper hill primary school	<ul style="list-style-type: none"> • Underground water tank • 2 No. classrooms – new • 4 No. toilets • Administration block 	Education
<u>7</u>	Tossi primary school	<ul style="list-style-type: none"> • Furniture for administration office • 4 No. classrooms - Renovation • 6 No. toilets • Desks – 10 • 2 No. classrooms • Fence • Installation of electricity 	Education
<u>8</u>	Darussalam primary school	<ul style="list-style-type: none"> • Underground water tank • 10 No. toilets- new • 4 No. classrooms • 4 No. classrooms –Renovation • Office furniture • Fence • Administration block 	Education
<u>9</u>	Al-fowzan primary school	<ul style="list-style-type: none"> • 4 No. classrooms – new • Water tank – 50 m • 10 No. toilets • Administration block • Renovation of 5 No. classrooms 	Education
<u>10</u>	Abakaro primary school	<ul style="list-style-type: none"> • Elevate water tank • 4 No. classrooms • 6 No. toilets • Administration block • Office furniture • 2 No. classroom – renovation • Desks – 100 	Education

<u>11</u>	Rhamu day sec school	<ul style="list-style-type: none"> • Fencing • Science laboratory equipment • 2 No. classrooms • Renovation of science laboratory • 6 No. toilets 	Education
<u>12</u>	Al furqan primary school	<ul style="list-style-type: none"> • 5 No. classrooms – Renovation • Equipping of borehole • Power connection • Staff house • 2 No. classrooms • Uniforms – sports • Fencing • 4 No. toilets 	Education
<u>13</u>	Al hidaya primary school	<ul style="list-style-type: none"> • Renovation of Administration block • 100 pcs Conference Hall chairs for multi-purpose hall • 3 No. classrooms • Kitchen/store • Staff houses – 4 units • Toilets- 4 No. • Fencing 	Education
<u>14</u>	Ladeni primary school	<ul style="list-style-type: none"> • 2 No. classrooms • Administrating block • 2 No. classrooms –Renovation • Fencing 	Education
<u>15</u>	Shatoley primary school	<ul style="list-style-type: none"> • 4 No. classroom – renovation • Repair of borehole • Administration block • 4 No. toilets (822) • Desks- 100 • Fencing 	Education
<u>16</u>	Rhamu aridzone boarding primary school	<ul style="list-style-type: none"> • Underground water • 6 no. toilets • 8 No. classrooms – Renovation • Fence 	Education
<u>17</u>	Sheikh Ali high school	<ul style="list-style-type: none"> • 200 Lockers/Chairs • 150 Double Decker Beds • 3 No. classrooms – new • 5 No. staff houses • 2 No. laboratories – Renovation (Physic & Bio) • 5 No. classrooms – Renovation • Lab equipment/chemicals • Renovation of administration block • 100 cm – elevated tank • Washrooms – renovation 	Education

		<ul style="list-style-type: none"> • Furniture for dining hall • 4 toilets. 	
<u>18</u>	Rhamu DEB primary school	<ul style="list-style-type: none"> • Office furniture. • 8 No. classrooms – Renovation • Renovation of dining hall • Underground water tank with elevated plastic tank • Staff houses • Fencing • Renovation of 10 toilets 	Education
<u>19</u>	Rhamu police station	<ul style="list-style-type: none"> • Senior Staff houses • 4no. Toilet • Completion of administration blocks. • 10no. staffs house • Fencing and Gate • Furniture for administration block. • Construction of Report office. 	Security
<u>22</u>	Doday Chief Office	<ul style="list-style-type: none"> • Completion of administration block • Toilets • Water tank 	Security
<u>23</u>	Rhamu Chief Office	<ul style="list-style-type: none"> • Construction of Chief office • Toilets • Water tank. 	Security
<u>24</u>	Shantoley Chief office	<ul style="list-style-type: none"> • Office furniture. 	Security
<u>25</u>	Girissa Chief Office	<ul style="list-style-type: none"> • Completion –Hall • Furniture for the office • Fence • Girissa Day Secondary School 	Security/education
<u>26</u>	DO 1 Residential House	<ul style="list-style-type: none"> • Renovation of DO 1 residential house. Replacement of all doors and windows, ceiling board, wiring system • 2no. toilets • Perimeter Fencing. 	Security
<u>27</u>	Rhamu AP Camp	<ul style="list-style-type: none"> • 4no. Staff house • Toilets/Bathrooms • Fencing 	Security
<u>28</u>	Sub County Commissioner House	<ul style="list-style-type: none"> • Underground water tank with elevated • Toilets. 	Security
<u>29</u>	Mandera North Education officer	<ul style="list-style-type: none"> • Transport facilities • SFP Stores for Education Departments • Education Office • Furniture (tables, chairs, cabinets, computers and Printers) 	Education

<u>31.</u>	District Accountant Office	Purchases and Delivery of Office furniture and fittings e.g 2Executive table, 1executive Chairs, 8visitors Chairs, Safe, two Computer sets and Printer, tv sets, Photocopy.	National Treasurer
<u>32.</u>	Daua River Day Secondary School	<ul style="list-style-type: none"> • Science laboratory • 3 No. classrooms – new • Furniture administration block • 3 No. toilets 	Education
<u>33.</u>	Rhamu Girls Secondary School	<ul style="list-style-type: none"> • 2 No. staff houses • Modern administration block • 3 No. renovation – dormitory • Renovation of dining hall • Furniture for library • Laboratory Equipment. • 5 No. classrooms- renovation • Underground tank 	Education
<u>34.</u>	Tawakal Primary School	<ul style="list-style-type: none"> • Construction of 2no. classrooms • 4 toilets • Underground water tank • Desks wooden 	Education
<u>35.</u>	Towfiq Primary School	<ul style="list-style-type: none"> • Underground tank • 4 No. classrooms – renovation • 3 No. classrooms • 5 No. toilets 	Education
<u>36.</u>	Girissa Primary School	<ul style="list-style-type: none"> • Administration block • 5 No. classrooms- renovation • Fence • Desks – 60 • 4 No. toilets 	Education
<u>37.</u>	Mandera North Sub-County commissioner	<ul style="list-style-type: none"> • Completion of social hall • Furnitures for the social hall • Toilets. 	Security
<u>38.</u>	NG-CDF OFFICE	<ul style="list-style-type: none"> • Completion of NG-CDF block • Construction of 100m3 water tank • Office furniture. • Partial Perimeter fencing • Chain linking fencing • Land scaping of NG-CDF office. 	Other
<u>39.</u>	Mandera North Technical Training Institute	<ul style="list-style-type: none"> • Chain link fencing 	

		<ul style="list-style-type: none"> • Modern Gate house with guard house • Water tank of 100m3 • Piping of water system • 10 Toilets 	
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1.6.05 Challenges

The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...

1.6.06 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.

1.7 RHAMU DIMTU WARD

1.7.01 The meeting held on Wednesday, 8th September 2021 at the AP Camp Rhamu Dimtu from 9:00am -12:15Pm as per the attached schedule.

1.7.02 Those present included the area

- Mohamed Musa - NG-CDFC Secretary
- Adan Salah Mustafa - Fund Account Manager
- Bashir Noor Ismail - NG-CDFC Chairman
- Mr. Moses Peter – DO 1 – Rhamu Dimtu Ward
- Mr. Malyun - Ward Representative – Rhamu Dimtu Ward
- Mr. Kassim Mohamed Elmi – Senior chief – Rhamu Dimtu Location
- Mr. Mohamed Hussein Jelle – Asst Chief – Rhamu Dimtu Location
- Ward representative committee
- All chiefs of different locations
- Head teachers of different school
- General public from across the ward

1.7.03 Comments

By the District Officer One Rhamu Dimtu Ward

Mr Moses the District officer one of Rhamu Dimtu ward calls the entire attendant to the meeting and he appointed Kassim Mohamed Elmi to lead with a word of Prayer. He appointed Fund Account Manager to introduce the officials that are in attendance.

Mr. Mohamed Musa briefs the communities and the members in attendance that the NG-CDF was being allocated 137Million this financial year and therefore encourage the community precipitation in the NG-CDF work. He further emphasis the community that the NG-CDF is only implementing the national project that have not yet devolved to county government. NG-CDF is only implementing national projects thus Security and Education only.

By Fund Account Manager

The fund account Manager inform the member of the public, NG-CDF members and the community at large the NG-CDF will only implement projects that are only of national government function. He further gives brief over view of NG-CDF act 2016 and inform attendant that projects such as religious bodies project, political body projects, personal award, private e.t.c are not eligible for funding under NG-CDF act 2016.

1.7.04 Projects priorities identified in the Rhamu Dimtu Ward.

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
<u>1</u>	Senior Chief Abdi Alio Primary School	<ul style="list-style-type: none"> • Administration block • Fencing • 5 No. Classrooms – renovation 	Education
<u>2</u>	Yabicho Primary School	<ul style="list-style-type: none"> • Underground water tank • Beds/mattresses • Staff house • 8 No. classroom- renovation • Fencing • 2 No. toilets 	Education
<u>3</u>	Kalmalab Primary School	<ul style="list-style-type: none"> • 2no. classrooms and 4toilets • Administration block 	Education
<u>4</u>	Chief Dahir Arab Primary	<ul style="list-style-type: none"> • 4 No. classrooms – renovation • 4 No. toilets • Administration block • Staff house 	Education
<u>5</u>	Kalicha Primary School	<ul style="list-style-type: none"> • Underground water tank • 4 No. classrooms – Renovation • Administration block • Fencing • Kitchen /store • 6 No. toilets • Desks – 50 • Staff house 	Education
<u>6</u>	Mado Primary School	<ul style="list-style-type: none"> • 3 No. classrooms • 2 No. classroom renovation • 8 No. toilets • Piping to the school 	Education

		<ul style="list-style-type: none"> • Underground tank • Staff house • Administration block 	
<u>7</u>	Libin Nomadic Primary School	<ul style="list-style-type: none"> • Female staff house • Dining hall/kitchen • Library 	Education
<u>8</u>	Libin Nomadic Girls Sec School	<ul style="list-style-type: none"> • 2 No. classrooms- new • Underground tank • Administration block • 5 No. toilets • Teachers (staff house) • 2 No. classrooms renovation 	Education
<u>9</u>	Qorahey Primary School	<ul style="list-style-type: none"> • Desks – 70 –emergency • 7 No. classroom s- renovation • 5 No. toilets00.0000 • Administration block • Staff house • Fence 	Education
<u>10</u>	Harari Primary School	<ul style="list-style-type: none"> • 2 No. classrooms • Underground tank • Administration block • 4 No. toilets • Desks – 50 No. • Assistant Chief office 	Education
<u>11</u>	Rhamu Dimtu Boarding Pry School	<ul style="list-style-type: none"> • Toilets • Desks - 100 desks • Fence • Staff house • 6 No. classroom – renovation 	Education
<u>12</u>	Rhamu Dimtu Boys Sec School	<ul style="list-style-type: none"> • Laboratory – science equipment. • Construction of Laboratory – science • Completion of the fencing • Toilets 	Education
<u>13</u>	Degmarer Primary School	<ul style="list-style-type: none"> • 1 No Classroom • Administration Block • Desks – 100 • 2 No. toilets 	Education
<u>14</u>	Garse Primary School	<ul style="list-style-type: none"> • 8 No. classrooms renovation • Administration block • 4 No. Toilets • Fence of the school • Underground water tank • Desks - 40 No. 	Education
<u>15</u>	Garse AP Camp	<ul style="list-style-type: none"> • Rehabilitation of existing structures (Not in Operation) 	Security

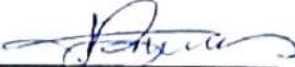
<u>16</u>	Burjohn primary School	<ul style="list-style-type: none"> • Administration block • 2 No. classrooms – new • 3 No. toilets • Staff house • Fence • Underground tank 	Education
<u>17</u>	Rhamu Dimtu Chief Office	<ul style="list-style-type: none"> • Toilets - 2 No. • Office furniture • Fence of Chief Camp • Water tank 	Security
<u>18.</u>	Qorahey Chief Camp	<ul style="list-style-type: none"> • Chief office • Toilets 	Security
<u>19.</u>	Rhamu Dimtu Police Station	<ul style="list-style-type: none"> • 2 No. police houses • 2 No. toilets police station 	Security
<u>20.</u>	Garse Chief Camp	<ul style="list-style-type: none"> • Chief office. • Toilets 	Security
<u>21.</u>	Mado Chief Camp	<ul style="list-style-type: none"> • Chief office • Toilets 	Security
<u>22.</u>	Kalicha Chief Camp	<ul style="list-style-type: none"> • Chief office • Toilets 	Security


1.7.05 Challenges

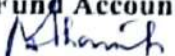
The main challenge noted is that the general public **did not** have a clear distinction between projects fundable under either of the Governments i.e. County versus national, Poor infrastructure, Insecurity – inter clan conflicts, Remote area, lack human power, lack of basic construction materials, calamities such as drought, outbreak of diseases...

1.7.06 Way-forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



 Signed (Chairman)


 Signed (Fund Account Manager)


 Signed (Mohamed Musa)

17/9/21

 Date:
 17/09/21

 Date:
 17-09-2021

 Date:

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 041

CONSTITUENCY NAME: MANDERA NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
041/AP1	Administration/Recurrent	8,100,762.00
041/AP2	Monitoring and evaluation/Capacity Building	2,990,000.00
041/2640100	Bursary/Mocks/Cats	33,215,500.00
041/2640200	Emergency Projects	7,192,207.00
041/2630204	Primary School Projects	24,595,000.00
041/2630205	Secondary School Projects	18,460,000.00
041/2630206	Tertiary Institution Projects	9,460,000.00
041/2640507	Security Projects	24,262,500.00
041/2640509	Sports Activities	1,020,000.00
041/2640510	Environmental Projects	1,500,000.00
041/3110202	CDFC offices	6,292,910.00
TOTAL		137,088,879.00

BASHIR WOOD

Chairman

Adnan J. h

Fund Manager

[Signature]

Signature

[Signature]

Signature

28.09.2021

Date

28.09.2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,100,762.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0009-041-2110000-100-2021-2022-1	Payment of staff salaries (2,255,000) and gratuity (3,145,762)	New Project	5,400,762.00
Goods and Services	4-0009-041-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	1,000,000.00
NSSF	4-0009-041-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	200,000.00
Committee Expenses	4-0009-041-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
TOTAL:				8,100,762.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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Adnan Salah

28, 09, 21
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

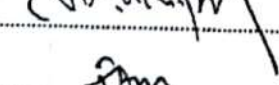


Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,990,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0009-041-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, telephone, travel and subsistence and office tea	New Project	300,000.00
Committee Expenses	4-0009-041-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,300,000.00
Capacity Building	4-0009-041-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related Issues	New Project	1,390,000.00
TOTAL:				2,990,000.00

Person completing form

SIGNATURE:  DATE: 28, 09, 21
 NAME:  POSITION: 

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

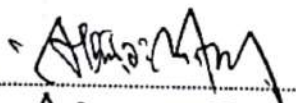
Original Cost Estimates, in Ksh 33,215,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0009-041-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary school	New Project	10,850,000.00
Bursary Tertiary School	4-0009-041-2640102-103-2021-2022-2	Payment of bursary to needy students in colleges and universities	New Project	19,065,500.00
Social Security Programme	4-0009-041-2640103-103-2021-2022-3	Payment of NIHF to the old and vulnerable families in 500 household at 6000 per year	New Project	3,300,000.00
TOTAL:				33,215,500.00

Person completing form

SIGNATURE:  DATE: 28, 99, 21
 NAME: Alien S. h POSITION: fm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0009-041-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 28, 09, 21
 NAME: Aden Salah POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, In Ksh 24,595,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AL-Hidaya Primary School	4-0009-041-2630204-104-2021-2022-1	Renovation of Administration block containing 4 rooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, tiles and Painting/Labeling) to completion	New Project	1,500,000.00
Towfiq Primary School	4-0009-041-2630204-104-2021-2022-2	Construction Of Underground Water Tank 50m3 to Completion	New Project	1,700,000.00
Shantoley Primary School	4-0009-041-2630204-104-2021-2022-3	Renovation Of 4 classrooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of Interior and exterior walls and Painting/Labeling) to completion	New Project	1,200,000.00
Burjohn Primary School	4-0009-041-2630204-104-2021-2022-4	Construction of Administration block containing 4 rooms up to roofing level	New Project	1,500,000.00
Mado Primary School	4-0009-041-2630204-104-2021-2022-5	Construction of 2 door toilets (one to be disability friendly) to completion	New Project	300,000.00
Diley Primary School	4-0009-041-2630204-104-2021-2022-6	Construction of 2 Classrooms and 2 Door toilets (one to be disability friendly) to completion	New Project	2,200,000.00
Dagahtul Primary	4-0009-041-2630204-104-2021-2022-7	Construction of 1 classroom to	New Project	950,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		completion		
Gofa Primary School	4-0009-041-2630204-104-2021-2022-8	Construction of 1 classrooms to completion	New Project	950,000.00
Ashabito Primary School	4-0009-041-2630204-104-2021-2022-9	Construction of Underground Water Tank 50m3 to Completion	New Project	1,700,000.00
Arda Hagarsu Primary School	4-0009-041-2630204-104-2021-2022-10	Construction of 1 classrooms to completion	New Project	950,000.00
Kubi Hills Primary School	4-0009-041-2630204-104-2021-2022-11	Construction of 1 classrooms to completion	New Project	950,000.00
Seqira Primary School	4-0009-041-2630204-104-2021-2022-12	Construction Of Underground Water Tank 50m3 to Completion	New Project	1,700,000.00
Gumar Primary School	4-0009-041-2630204-104-2021-2022-13	Construction of 2 classrooms to completion	New Project	1,900,000.00
Jiko Primary School	4-0009-041-2630204-104-2021-2022-14	Construction of 2 classrooms to completion	New Project	1,900,000.00
Guticha Primary School	4-0009-041-2630204-104-2021-2022-15	Construction of 2 door toilets (one to be disability friendly) to completion	New Project	300,000.00
Rhamu DEB Primary School	4-0009-041-2630204-104-2021-2022-16	Purchases of administration block office furniture (1 executive table 2.4mtrs @ 70,000/, 1 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 15 Aims chairs @ 7,500/ and 10 tables for teachers 1.3M@ 25,000/	New Project	557,500.00
Tossi Primary School	4-0009-041-2630204-104-2021-2022-17	Purchases of administration block office furniture (1 executive table 2.4mtrs @ 70,000/, 1 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 15 Aims chairs @ 7,500/ and 10 tables for teachers 1.3M@ 25,000/	New Project	557,500.00
AL-Hidaya Primary School	4-0009-041-2630204-104-2021-2022-18	Purchases of 100pcs banquet chair in red fabric for Multi-purpose hall	New Project	500,000.00
Gumar Primary School	4-0009-041-2630204-104-2021-2022-19	Purchase of 30pcs 3-seater wooden desks	New Project	180,000.00
Jiko Primary School	4-0009-041-2630204-104-2021-2022-20	Purchase of 30pcs 3-seater wooden desks	New Project	180,000.00
Delay Primary School	4-0009-041-2630204-104-2021-2022-21	Purchase of 30pcs 3-seater wooden desks	New Project	180,000.00
Kubi Hills Primary School	4-0009-041-2630204-104-2021-2022-22	Purchase of 40pcs 3-seater wooden desks	New Project	240,000.00
Rhamu DEB Primary School	4-0009-041-2630204-104-2021-2022-23	Renovation Of 6 classrooms (Replacement of Doors, Windows, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labeling) to completion	New Project	1,800,000.00
AL-Hidaya Primary School	4-0009-041-2630204-104-2021-2022-24	Renovation of 2 classrooms (Replacement of Doors, Windows, worn-out iron sheets,	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		fascia Board, Repairs of Well Cracks, floor Screed, slab, Plastering of interior and exterior walls and Painting/Labeling) to completion		
TOTAL:				24,505,000.00

Person completing form

SIGNATURE:

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A. S. S. S.

DATE:

28, 99, 21

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041

Constituency Name MANDERA NORTH County MANDERA

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 18,460,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sheikh Ali High School	4-0009-041-2630205-104-2021-2022-1	Renovation of Administration block containing 6 rooms (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, putting tiles, Electrical Works and Painting/Labeling) and Construction of 3 toilets (one to be disability friendly) to completion	New Project	2,450,000.00
Sheikh Ali High School	4-0009-041-2630205-104-2021-2022-2	Renovation of 2 Laboratory block (Replacement of Doors, Windows, Roofing, fascia Board, Repairs of Wall Cracks, floor Screed, slab, Electrical Works and Painting/Labeling) to completion	New Project	4,000,000.00
Daua River Day Secondary School	4-0009-041-2630205-104-2021-2022-3	Purchases of administration block office furniture (1 executive table 2.4mtrs @ 70,000/, 1 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 12 Arms chairs @ 7,500/ and 7 tables for teachers 1.3M@ 25,000/	New Project	460,000.00
Rhamu Day Secondary School	4-0009-041-2630205-104-2021-2022-4	Renovation of 1no. Laboratory block (Replacement of Doors, Windows, Roofing, fascia Board,	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Repairs of Wall Cracks, floor Screed, slab, water system, draining, replacing of faulty taps and Painting/Labeling) and Construction of 3 toilet (one to be disability friendly) to completion		
Rhamu Day Secondary School	4-0009-041-2630205-104-2021-2022-5	Purchase and Delivery Lab assorted Equipment. (Attached lists of equipment)	New Project	1,400,000.00
Sheikh Ali High School	4-0009-041-2630205-104-2021-2022-7	Completion of Modern Dining Hall of 600 student capacity (Roofing, Door, windows, plastering, tiles, slab, fascia board, painting and labelling)	Ongoing Project	5,000,000.00
Rhamu Dimtu Boys Sec School	4-0009-041-2630205-104-2021-2022-8	Additional funds for further construction of Concrete Chain link fencing to the completion measuring 1.11km to completion	Ongoing Project	2,000,000.00
Rhamu Girls Secondary School	4-0009-041-2630205-104-2021-2022-9	Purchase and Delivery Lab assorted Equipment. (Lists attached)	New Project	650,000.00
TOTAL:				18,460,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
[Handwritten Name: Adin Sahh]

DATE:

25, 09, 21

NAME:

POSITION:

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 9,460,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera North Technical Training Institute	4-0009-041-2630206-104-2021-2022-1	Construction of Modern gate with guard house to completion	New Project	3,000,000.00
Mandera North Technical Training Institute	4-0009-041-2630206-104-2021-2022-2	Construction Chain link fencing with concrete post 1.7kilometer to completion	New Project	3,060,000.00
Mandera North Technical Training Institute	4-0009-041-2630206-104-2021-2022-3	Construction Of Underground Water Tank 100m3 to Completion @ 2,500,000/ and Construction of 6 door toilets (one to be disability friendly) to completion @ 900,000/	New Project	3,400,000.00
TOTAL:				9,460,000.00

Person completing form

SIGNATURE:

Abdullahi M. Saleh

DATE:

28, 09, 21

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 24,262,500.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rhamu Dimtu Chief Camp	4-0009-041-2640507-113-2021-2022-1	Construction of 2 Door toilets (one to be disability friendly) to completion	New Project	300,000.00
Ashabito Chief Camp	4-0009-041-2640507-113-2021-2022-2	Construction of 2 Door toilets (one to be disability friendly) to completion	New Project	300,000.00
Rhamu AP Camp	4-0009-041-2640507-113-2021-2022-3	Construction of 2 Door toilets (one to be disability friendly) to completion	New Project	300,000.00
Marothile Chief Camp	4-0009-041-2640507-113-2021-2022-4	Construction of chief office containing 3 rooms and one Boardroom up to to roofing level Construction 2no. Door toilets to completion.	New Project	2,450,000.00
Lanqura Chief Camp	4-0009-041-2640507-113-2021-2022-5	Construction of chief office containing 3 rooms and one Boardroom upto to roofing level Construction 2no. Door toilets to completion.	New Project	2,450,000.00
Yablcho Chief Camp	4-0009-041-2640507-113-2021-2022-6	Construction of chief office containing 3 rooms and one Boardroom upto to roofing level Construction 2no. Door toilets to completion	New Project	2,450,000.00
Girissa Chief Camp	4-0009-041-2640507-113-2021-2022-7	Purchases of administration block office furniture (1 executive	New Project	820,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		table 1.8M @ 40,000/ 2 executive table 1.5mtr @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5M @ 25,000/ and 60pcs banquet chair in red fabric for Conference Hall		
Doday Chief camp	4-0009-041-2640507-113-2021-2022-8	Purchases of administration block office furniture (1 executive table 1.8mtrs @ 40,000/ 2 executive table 1.5M @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 6 Aims chairs for visitors @ 7,500/	New Project	370,000.00
Rhamu Dimtu Chief Camp	4-0009-041-2640507-113-2021-2022-9	Purchases of administration block office furniture (1 executive table 1.8mtrs @ 40,000/ 2 executive table 1.5mtr @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5mtrs @ 25,000/ and 60pcs banquet chair in red fabric for Conference Hall	New Project	820,000.00
Ashabito Chief Camp	4-0009-041-2640507-113-2021-2022-10	Purchases of administration block office furniture (1 executive table 1.8mtrs @ 40,000/ 2 executive table 1.5mtrs @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5M @ 25,000/ and 60pcs banquet chair in red fabric for Conference Hall	New Project	820,000.00
Olla Chief Camp	4-0009-041-2640507-113-2021-2022-11	Purchases of administration block office furniture (1 executive table 1.8mtr @ 40,000/ 2 executive table 1.5mtr @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 6 Aims chairs for visitors @ 7,500/ 6pcs conference tables of 2.5mtr @ 25,000/ and 60pcs banquet chair in red fabric for Conference Hall	New Project	820,000.00
Shirshlr Chief Camp	4-0009-041-2640507-113-2021-2022-12	Purchases of administration block office furniture (1 executive table 1.8mtr @ 40,000/ 2 executive table 1.5mtr @ 30,000/, 3 executive chair @ 50,000/, 3 cabinet drawers @ 25,000/, 6 Aims chairs for visitors @ 7,500/	New Project	370,000.00
Rhamu Police Station	4-0009-041-2640507-113-2021-2022-13	Purchases of administration block office furniture (8 tables 1.3M @ 25,000/ 2 tables 1.8mtr	New Project	742,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

		@ 40,000/, 3 executive chair @ 50,000/, 5 steel filing cabinet 4 drawers @ 25,000/, 15 Aims chairs for visitors @ 7,500/ and 3 pcs conference tables of 2.5mtr @ 25,000/		
Doddy Chief	4-0009-041-2640507-113-2021-2022-14	Completion of Administration block containing 3 rooms and Construction of 2 Door toilets (one to be disability friendly) to completion	New Project	1,300,000.00
Manders North Sub-county County Commissioners office	4-0009-041-2640507-113-2021-2022-15	Completion of a 200-capacity social hall containing three roomed office and one store (Fitting of doors and windows, plastering, tiles, fisher board, painting and labelling)	New Project	1,450,000.00
Rhemu Police Station	4-0009-041-2640507-113-2021-2022-16	Completion of Administration block containing 7 rooms (Fitting of doors, windows, wiring, fascia board, ceiling board, painting and labelling)	New Project	2,000,000.00
Ginasa Chief Camp	4-0009-041-2640507-113-2021-2022-17	Extension of administration block through Construction of 100 capacity conference hall (Annex)	New Project	2,200,000.00
Olo Chief Camp	4-0009-041-2640507-113-2021-2022-18	Completion of Administration block containing 3 rooms and one Boardroom and Construction of 2 Door toilets (one disability friendly) to completion	New Project	3,000,000.00
Shwata Chief Camp	4-0009-041-2640507-113-2021-2022-19	Completion of Administration block containing 3 rooms and Construction of 2 Door toilets (one disability friendly) to completion	New Project	1,300,000.00
TOTAL:				24,262,500.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

(Handwritten Signature)
Aden Salah

28, 49, 21

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,020,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rhamu Dimtu Ward Sport tournaments	4-0009-041-2640509-112-2021-2022-5	Carry out sports tournament - Kshs 520,000/ to carry out a Rhamu Dimtu ward sports tournament where the winning team will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 200,000/ and purchase of balls, uniforms, trophies and Equipment @ Kshs. 320,000/	New Project	520,000.00
Rhamu Dimtu Boarding Primary School	4-0009-041-2640509-112-2021-2022-6	Clearing of Rhamu Dimtu football pitch, creation of goal posts, Levelling of ground	New Project	500,000.00
TOTAL:				1,020,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Alma Sidi

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

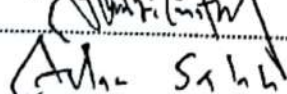
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Quramathow Primary School	4-0009-041-2640510-110-2021-2022-1	Construction of 4 Door toilets (one to be disability friendly) to completion	New Project	600,000.00
Ashabito Boarding Primary School	4-0009-041-2640510-110-2021-2022-2	Construction of 2Door toilets (one to be disability friendly) to completion	New Project	300,000.00
Olla Primary School	4-0009-041-2640510-110-2021-2022-3	Construction of 2Door toilets (one to be disability friendly) to completion	New Project	300,000.00
Bambo West Primary School	4-0009-041-2640510-110-2021-2022-4	Construction of 2Door toilets (one to be disability friendly) to completion	New Project	300,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:  DATE: 28, 09, 21
 NAME: Aisha Sakh POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 041
 Constituency Name MANDERA NORTH County MANDERA
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

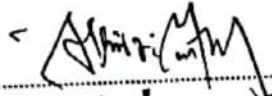
Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 6,292,910.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC office	4-0009-041-3110202-108-2021-2022-1	Completion of NG-CDFC office block comprising containing 13 rooms, One Boardroom, 2 washrooms block containing 4 door flash toilets in built with two disability friendly (fascia board, tiles, painting and labelling).	Ongoing Project	1,812,910.00
NG-CDF OFFICE	4-0009-041-3110202-108-2021-2022-2	Construction Of Underground Water Tank 100m3 to Completion	New Project	2,500,000.00
NG-CDF OFFICE	4-0009-041-3110202-108-2021-2022-3	Purchase of NG-CDFC office furnitures and equipment (2 no. office sofa set @ 150,000/, 2pcs coffee table @ 30,000/ lpc Receptionist table @ 70,000/, 10 visitors chairs @ 30,000/, 3 executive chairs @ 50,000/, 4 metallic cabinets drawers @ 25,000/, 3 Executive tables @ 120,000/, 1 Pcs Heavy duty photocopy machine @ 100,000/, 1 Pcs Round meeting tables @ 30,000/, 3pcs wooden cabinets @ 70,000/ and lpc work stations @ 115,000/ ,00.00	New Project	1,980,000.00
TOTAL:				6,292,910.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: _____



DATE: _____

28, 09, 21

NAME: _____

Am. J. L. L.

POSITION: _____

FAM.