



Mandera South National Government Constituency Development Fund
Mandera South NG-CDF Offices
Deputy County Commissioner's compound
P.O Box 10 - 70301
ELWAK, Kenya
Cell: 0721726301

MANDERA SOUTH NG-CDF Email: cdfmanderasouth@ngcdf.go.ke | Website: www.ngcdf.go.ke

Our Ref: NG-CDF/MS/NGCDFC/PROJECTS/001/03//2023

18th January 2023

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: REQUEST SUBMISION OF PROJECT PROPOSALS 2022/2022 FINANCIAL YEAR

Attached please find schedules, minutes, and ward report as a submission for the project proposal for financial year 2022/2023

Thank You.

Yours Sincerely

Dr. Mohamud Gedi
Fund Account Manager
NG-CDF MANDERA SOUTH CONSTITUENCY

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 042

CONSTITUENCY NAME: MANDERA SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
042/AP1	Administration/Recurrent	8,705,256.00
042/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
042/AP3	Constituency Oversight Committee	1,450,876.00
042/2640100	Bursary/Mocks/Cats	48,939,149.00
042/2640200	Emergency Projects	7,636,190.00
042/2630204	Primary School Projects	28,600,000.00
042/2630205	Secondary School Projects	18,650,000.00
042/2630206	Tertiary Institution Projects	1,150,000.00
042/2640507	Security Projects	17,200,000.00
042/2640509	Sports Activities	2,901,752.00
042/2640510	Environmental Projects	2,901,752.00
042/2211310	Contracted Professional Services - e.g Strategic Planning	2,600,000.00
TOTAL		145,087,603

Abdirashid Maahin

Chairman

Amrhanid

Signature

18, 01, 2023

Date

Dr. Mohamed Gedi

Fund Manager

Amrhanid

Signature

18, 01, 2023

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0009-042-2110201-100-2022-2023-1	Payment of staff Basic salaries to 17 staff	New Project	4,339,056.00
	4-0009-042-2710102-100-2022-2023-2	Payment of gratuity to former NGCDF staff for 17 staffs	New Project	994,802.40
NSSF	4-0009-042-2120101-100-2022-2023-3	Employer contribution to NSSF for 17 staffs	New Project	198,864.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-042-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	318,045.60
Advertising, Awareness and Publicity Campaigns	4-0009-042-2210504-100-2022-2023-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	60,000.00
Bank service commission and charges	4-0009-042-2211301-100-2022-2023-6	Payment of Bank service commission and charges	New Project	25,000.00
Courier and Postal Services	4-0009-042-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	200,000.00
Daily Subsistence Allowance	4-0009-042-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance for the NG-CDFC members	New Project	366,000.00

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Electricity	4-0009-042-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	72,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0009-042-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	245,488.00
Hire of Transport	4-0009-042-2210604-100-2022-2023-11	Payment of Hire of Transport	New Project	180,000.00
Internet Connections	4-0009-042-2210202-100-2022-2023-12	Payment of Internet Connections	New Project	60,000.00
Maintenance of Office Furniture and Equipment	4-0009-042-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
NGCDFC allowance	4-0009-042-2210811-100-2022-2023-14	Payment of NGCDFC allowance	New Project	1,128,000.00
Publishing and Printing Services	4-0009-042-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	90,000.00
Supplies and Accessories for Computers and Printers	4-0009-042-2211102-100-2022-2023-16	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0009-042-2210201-100-2022-2023-17	Payment of Telephone expenses	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0009-042-2210301-100-2022-2023-18	Payment of Transport Expenses	New Project	100,000.00
Water & sewerage charges	4-0009-042-2210102-100-2022-2023-19	Payment of Water & sewerage charges	New Project	18,000.00
TOTAL:				8,705,258.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

18.01.2023

NAME:

Dr. Mohamed Gedi

POSITION:

FAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042

Constituency Name MANDERA SOUTH County MANDERA

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0009-042-2210811-111-2022-2023-1	Payment of NGCDFC allowance	New Project	638,000.00
Accommodation Allowance	4-0009-042-2210710-111-2022-2023-2	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	950,000.00
Daily Subsistence Allowance	4-0009-042-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance for NG-CDFC, National Government officials and Staffs	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0009-042-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	184,000.00
Hire of Transport	4-0009-042-2210604-111-2022-2023-5	Payment of Hire of Transport during monitoring of projects by the NG-CDFC, staff and other Government officials	New Project	480,000.00
Internet Connections	4-0009-042-2210202-111-2022-2023-6	Payment of Internet Connections	New Project	60,000.00
Other committee expenses	4-0009-042-2210802-111-2022-2023-7	Payment of Other committee expenses	New Project	500,000.00



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Production and Printing of Training Materials	4-0009-042-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0009-042-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services for Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	New Project	600,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0009-042-2210201-111-2022-2023-10	Payment of Telephone expenses	New Project	40,628.00
Travel Allowance on training	4-0009-042-2210701-111-2022-2023-11	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC during trainings	New Project	200,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:

Mohamed Gedi

DATE:

12, 01, 2023

NAME:

Mohamed Gedi

POSITION:

FAA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number 042/AP3

Project Title Constituency Oversight Committee
Sector Others

Status of projects
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,45,876 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0009-042-2210302-1 14-2022-2023-1	Payment of Accommodation - Domestic Travel during inductions and trainings	New	50,000.00
COC Allowances	4-0009-042-2210802-1 14-2022-2023-8	Payment of COC Allowances	New	100,000.00
Daily Subsistence Allowance	4-0009-042-2210303-1 14-2022-2023-9	Payment of Daily Subsistence Allowance during monitoring and project visits	New	400,000.00
Hire of Training Facilities and Equipment	4-0009-042-2210704-1 14-2022-2023-5	Hire of Training Facilities and Equipment-undertake training of COCs on ng-cdf related issues	New	80,000.00
Hire of Transport	4-0009-042-2210604-1 14-2022-2023-12	Payment of Hire of Transport for monitoring and project visits	New	320,000.00
Other Committee Expenses	4-0009-042-2210802-1 14-2022-2023-9	Payment of Other Committee Expenses	New	450,876.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0009-042-2210401-1 14-2022-2023-1	Payment of Transport Expenses During inductions and trainings	New	50,000.00
TOTAL:				1,450,876

Person completing form

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DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,939,149.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0009-042-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	5,000,000.00
Bursary Tertiary Institutions	4-0009-042-2640102-103-2022-2023-1	Payment of bursary to needy students in tertiary institutions	New Project	43,939,149.00
TOTAL:				48,939,149.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0009-042-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

Indurid -

DATE:

12.01.2023

NAME:

Dr. Mohamed Wadi

POSITION:

MP

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gesrebki Primary School	4-0009-042-2630204-104-2022-2023-14	construction to completion of two classrooms	New Project	1,700,000.00
Elagarsu Primary School	4-0009-042-2630204-104-2022-2023-15	Purchase and supply of 100 wooden three seater desks	New Project	500,000.00
Burmayo South Primary School	4-0009-042-2630204-104-2022-2023-16	Construction of two door toilets with one for disability	New Project	500,000.00
GesrebkiOdha primary School	4-0009-042-2630204-104-2022-2023-17	Supply of 100 three seater wooden desks	New Project	500,000.00
Elele Primary School	4-0009-042-2630204-104-2022-2023-18	Supply of 100 three seater wooden desks	New Project	500,000.00
Gode Primary School	4-0009-042-2630204-104-2022-2023-19	Supply of 100 three seater wooden desks	New Project	500,000.00
Bulla Afya primary School	4-0009-042-2630204-104-2022-2023-20	Supply of 100 three seater wooden desks	New Project	500,000.00
Charifuda Primary School	4-0009-042-2630204-104-2022-2023-21	Supply of 100 three seater wooden desks	New Project	500,000.00
Falama Primary School	4-0009-042-2630204-104-2022-2023-22	Supply of 100 three seater wooden desks	New Project	500,000.00
Elagarsu Primary School	4-0009-042-2630204-104-2022-2023-23	Construction to completion of four-door toilet one to cater for persons with disability at the school compound	New Project	1,000,000.00
Chief Mohamed	4-0009-042-2630204-104-2022-2023-24	Renovation to completion of	New Project	900,000.00



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Jari Primary School		three classrooms (re-roofing, replastering, replacing doors and windows, and repainting)		
Chief Mohamed Jari Primary School	4-0009-042-2630204-104-2022-2023-25	Purchase and supply of 100 wooden three-seater desks	New Project	500,000.00
Chief Mohamed Jari Primary School	4-0009-042-2630204-104-2022-2023-26	Construction to completion of two-door toilet one to cater for persons with disability at the school compound	New Project	500,000.00
Mitita Primary School	4-0009-042-2630204-104-2022-2023-27	Purchase and supply of 100 wooden three-seater desks	New Project	500,000.00
Mitita Primary School	4-0009-042-2630204-104-2022-2023-28	Construction to completion of two-door toilet one to cater for persons with disability at the school	New Project	500,000.00
Mitita Primary School	4-0009-042-2630204-104-2022-2023-29	Construction to completion of Chain link fence with Concrete posts of 1200 Metres length to completion (Kshs 3,450,000) Construction of Gate Wall of 6Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs 300,000) to completion	New Project	4,000,000.00
Senior Chief Adawa Primary School	4-0009-042-2630204-104-2022-2023-30	Construction to completion of One 45 student capacity Laboratory for junior secondary	New Project	2,500,000.00
Gode Primary School	4-0009-042-2630204-104-2022-2023-31	Construction to completion of One 45 student capacity Laboratory for junior secondary	New Project	2,500,000.00
Chief Mohamed Jari Primary School	4-0009-042-2630204-104-2022-2023-32	Construction to completion of One 45 student capacity Laboratory for junior secondary	New Project	2,500,000.00
Wargadud Primary School	4-0009-042-2630204-104-2022-2023-33	Construction to completion of One 45 student capacity Laboratory for junior secondary	New Project	2,500,000.00
Shimpir Fatuma Primary School	4-0009-042-2630204-104-2022-2023-34	Construction to completion of One 45 student capacity Laboratory for junior secondary	New Project	2,500,000.00
Elagarsu Primary School	4-0009-042-2630204-104-2022-2023-35	Construction to completion of One 45 student capacity Laboratory for junior secondary	New Project	2,500,000.00
TOTAL:				28,600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 18,650,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wargadud Secondary school	4-0009-042-2630205-104-2022-2023-1	Construction to completion of five door toilets one to cater for persons with disability	New Project	1,250,000.00
Chief Mohamed Jari Secondary School	4-0009-042-2630205-104-2022-2023-2	Purchase and supply of 100 metallic/wooden lockers and chairs	New Project	700,000.00
Elwak Girls Secondary School	4-0009-042-2630205-104-2022-2023-3	Construction to completion of 45 student capacity Library	New Project	1,000,000.00
Kotulo Model Girls Secondary School	4-0009-042-2630205-104-2022-2023-4	Purchase and supply of 100 metallic/wooden lockers and chairs	New Project	700,000.00
Elwak secondary school	4-0009-042-2630205-104-2022-2023-5	Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete,	New Project	1,500,000.00

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		<p>Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f15, Convex mirror f15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive</p>		
Kotulo Model Girls Secondary School	4-0009-042-2630205-104-2022-2023-6	<p>Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f15, Convex mirror f15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive</p>	New Project	1,500,000.00
Chief Mohamed Jari Secondary School	4-0009-042-2630205-104-2022-2023-7	<p>Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml,</p>	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		<p>Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/5, Convex mirror f/5, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive</p>		
Elagarsu secondary school	4-0009-042-2630205-104-2022-2023-8	<p>Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/5, Convex mirror f/5, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive</p>	New Project	1,500,000.00
Darul hikma Secondary school	4-0009-042-2630205-104-2022-2023-9	<p>Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex,</p>	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		<p>Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror 115, Convex mirror 115, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive</p>		
Tawakal Secondary school	4-0009-042-2630205-104-2022-2023-10	<p>Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror 115, Convex mirror 115, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive</p>	New Project	1,500,000.00
Wargadud Secondary school	4-0009-042-2630205-104-2022-2023-11	<p>Purchase and supply of laboratory equipment comprising</p>	New Project	1,500,000.00

		<p>of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f15, Convex mirror f15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive</p>		
Fincharo Secondary School	4-0009-042-2630205-104-2022-2023-12	<p>Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f15, Convex mirror f15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models</p>	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Skull, Models tooth, Models Liver, Models Digestive		
Borehole 11 Secondary School	4-0009-042-2630205-104-2022-2023-13	Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/5, Convex mirror f/5, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	New Project	1,500,000.00
Shmpir fatuma secondary School	4-0009-042-2630205-104-2022-2023-14	Purchase and supply of laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/5, Convex mirror f/5,	New Project	1,500,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive		
TOTAL:				18,650,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15.01.2023

NAME:

Dr. Mohamed G. A.

POSITION:

PA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elwak technical training institute	4-0009-042-2630206-104-2022-2023-1	Purchase and supply and delivery of 10,000litres plastic water tank Kshs. 150,000 and construction of holding base Kshs. 250,000	New Project	400,000.00
Elwak technical training institute	4-0009-042-2630206-104-2022-2023-2	Construction to completion of three door toilets with one chamber taking care of persons with disabilities	New Project	750,000.00
TOTAL:				1,150,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042

Constituency Name MANDERA SOUTH County MANDERA

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elwak south Chief Office	4-0009-042-2640507-113-2022-2023-1	Construction to completion of one room chief office	New Project	800,000.00
Elwak south Chief Office	4-0009-042-2640507-113-2022-2023-2	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Elwak south Chief Office	4-0009-042-2640507-113-2022-2023-3	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	200,000.00
Elwak town Chief Office	4-0009-042-2640507-113-2022-2023-4	Construction to completion of one room chief office	New Project	800,000.00
Elwak town Chief Office	4-0009-042-2640507-113-2022-2023-5	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	200,000.00
Elwak town Chief Office	4-0009-042-2640507-113-2022-2023-6	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Bulla Afya Chief office	4-0009-042-2640507-113-2022-2023-7	Construction to completion of one room chief office	New Project	800,000.00
Bulla Afya Chief	4-0009-042-2640507-113-2022-2023-8	Purchase of Office Furniture	New Project	200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

office		(one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000		
Bulla Afya Chief office	4-0009-042-2640507-113-2022-2023-9	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Wante Chief office	4-0009-042-2640507-113-2022-2023-10	Construction to completion of one room chief office	New Project	800,000.00
Wante Chief office	4-0009-042-2640507-113-2022-2023-11	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	200,000.00
Wante Chief office	4-0009-042-2640507-113-2022-2023-12	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Udole Chief office	4-0009-042-2640507-113-2022-2023-13	Construction to completion of one room chief office	New Project	800,000.00
Udole Chief office	4-0009-042-2640507-113-2022-2023-14	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	200,000.00
Udole Chief office	4-0009-042-2640507-113-2022-2023-15	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Mandera Central Criminal Investigation office	4-0009-042-2640507-113-2022-2023-16	construction to completion of three roomed office block	New Project	2,000,000.00
Mandera Central Criminal Investigation office	4-0009-042-2640507-113-2022-2023-17	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	New Project	700,000.00
Wargadud police line	4-0009-042-2640507-113-2022-2023-18	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Elwak Police Station	4-0009-042-2640507-113-2022-2023-19	Construction and connection of septic tank	New Project	500,000.00
Elwak Police Station	4-0009-042-2640507-113-2022-2023-20	Construction of to completion Concrete Perimeter Wall measuring 83feet by 100feet	New Project	2,000,000.00
Elele Quick response Unit	4-0009-042-2640507-113-2022-2023-21	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Elwak Border Patrol unit	4-0009-042-2640507-113-2022-2023-22	Fortification/excavation to completion of trenches measuring 26.48 acres and laying of barbed wire(1.37KM)	New Project	2,000,000.00
Burmaya Police post	4-0009-042-2640507-113-2022-2023-23	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Deputy County Commissioner Mandera central	4-0009-042-2640507-113-2022-2023-24	Purchase of Office Furniture (two office executive table @ Kshs. 100,000, two executive office Chair @ Kshs. 50,000, three reception chairs Kshs. 15,000 and 5 Fabric Office Chairs @ Kshs 31,000	New Project	500,000.00
Deputy County Commissioner Mandera central	4-0009-042-2640507-113-2022-2023-25	Construction to completion of two-door toilet one to cater for persons with disability at the AP line compound	New Project	500,000.00
TOTAL:				17,200,000.00

Person completing form

SIGNATURE:

Mohamed Sedi

DATE:

18.01.2023

NAME:

Dr. Mohamed Sedi

POSITION:

PPM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0009-042-2640509-112-2022-2023-2	Carry out Constituency Sports tournament Kshs. 2,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs. 901,752.00	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

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NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wargadud Primary School	4-0009-042-2640510-110-2022-2023-1	Construction of 75,000litres underground water tankKshs. 2,500,000and installation of gutters in 6 classrooms channeled to the tank Kshs. 401,752.00	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE:

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POSITION:

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A. Mohamed Gedi
18.01.2023
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Mandera South Strategic Plan	4-0009-042-2211310-108-2022-2023-1	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	New Project	2,600,000.00
			TOTAL:	2,600,000.00

Person completing form

SIGNATURE:



DATE:

18.01.2023

NAME:

Dr. Mohamed Gedi

POSITION:

FAN

MINUTES OF MANDERA SOUTH NG-CDFC MEETING HELD ON 5/1/2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. Abdirashid Maalim Mohamed - Chairman
2. Ramla Adan Ibrahim - Secretary
3. Mohamud Gedi - FAM
4. Ibrahim Saman Maalim - Member
5. Ahmed Maalim- Member
6. Fatuma Adan Alio - Member
7. Shukrio Maalim Ali - Member
8. Abass Hassan Ibrahim - Member
9. Barwaqa Mohamed Adan - Member
10. Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2022/2023
 - a. Deliberation on Ward Report/Meetings
 - b. Allocation of more funds to bursary
 - c. Regional Sporting activities
 - d. Constituency Oversight Budget
 - e. Strategic Plan
 - f. Prioritization of other projects
6. Adjournment

MIN 1/NG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Abass Hassan Ibrahim to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Fatuma Adan Alio and seconded by Ahmed Maalim

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date.....
Date.....

MIN 3/NG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NG-CDFC/01/2023: ONGOING PROJECTS

The Fund manager brought to the attention of members the provisions of the Act on ongoing projects that must be given first priority when considering projects to be funded. He however informed members that all the projects were done to completion and there are no ongoing projects.

MIN 5/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The Fund Account Manager informed members that the Constituency had been allocated a total of Kshs. 145,087,603 for the current Financial Year.

The members were briefed on the guidelines for project proposal presentation as documented by the Circular sent by the NG-CDF Board. Below are the key highlights of the deliberation on items presented to members.

a. Deliberation on Ward Report/Meetings

Having conducted public ward forums The Fund Account manager tabled before members a summary of the ward report that showed the list of projects considered by the community in each ward. The manager emphasized on the need do more of such public forums to inform the community of the need to ensure adequate project sustainability. Concerns of the community were majorly on Education and Security among other projects.

b. Allocation to Bursary

Members were informed that county government has considered sponsoring of all students in secondary schools for schools within Mandera County and therefore there was no need for the committee to allocate funds for bursary in secondary schools. After deliberation, members resolved to only allocate bursary on tertiary and university institutions and secondary schools outside the county.

c. Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in a financial year. The committee upon deliberating on this matter approved Kshs. 1,450,876 for the COC activities and requested the Fund Manager to help in coming up with a proper plan on how the COC shall conduct its activities.

d. Funding of Strategic Plan

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Date.....

Date.....

The Fund Account manager informed members that the previous strategic plan elapsed and the Board has advised constituency to develop a new strategic plan at a cost of Kshs. 2,000,000. Members deliberated on this and approved. However, they echoed that the amount was on the lower side and the Board should consider revising the cost upwards.

e. Prioritization of other projects for 2022/2023

The Fund Manager gave an elaborate concerns on the project activities that is required by the Board. Key items is to ensure that;

1. Projects are funded to completion
2. Projects of high magnitude are allocated adequate funds that will enable them to be funded within 3 financial years
3. Projects activities must be clear and SMART
4. In allocating funds to projects, adequate consultation with the public works is done to a certain realistic project costings

After lengthy deliberations as summarized above and based on priorities forwarded from the ward meetings, the members approved the projects to factored in the financial year 2022/2023 project in all the four wards in the Constituency as tabulated below: -

S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)					
1	Contractual employees	Payment of staff Basic salaries to 17 staff (Staff establishment)	4,339,056.00	4,339,056.00	New
2	Gratuity-contractual employees	Payment of gratuity to former NGCDF staff for 17 staffs	994,802.40	994,802.40	New
4	NSSF	Employer contribution to NSSF for 17 staffs	198,864.00	198,864.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	318,046	318,045.60	New
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	60,000.00	New
7	Bank service commission and charges	Payment of Bank service commission and charges	25,000.00	25,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	200,000.00	New

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Date.....

Date.....

S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for the NG-CDFC members	366,000.00	366,000.00	New
10	Electricity	Payment of Electricity charges	72,000.00	72,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	245,488.18	245,488.18	New
12	Hire of Transport	Payment of Hire of Transport	180,000.00	180,000.00	New
13	Internet Connections	Payment of Internet Connections	60,000.00	60,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	60,000.00	New
15	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	1,128,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	90,000.00	90,000.00	New
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	150,000.00	New
20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	100,000.00	New
22	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	100,000.00	New
23	Water & sewerage charges	Payment of Water & sewerage charges	18,000.00	18,000.00	New
			8,705,256.18	8,705,256.18	
	MONITORING, EVALUATION AND CAPACITY BUILDING (3%)				
24	NGCDFC allowance	Payment of NGCDFC allowance	638,000.00	638,000.00	New
25	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Training of NGCDFC, NGCDF Staff National Government Officials & PMCs)	950,000.00	950,000.00	New
26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC, National Government officials and Staffs	300,000.00	300,000.00	New

Name
Chairman
Name
Secretary

Signature.....
Signature.....

Date.....
Date.....

S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
27	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	184,000.00	184,000.00	New
28	Hire of Transport	Payment of Hire of Transport during monitoring of projects by the NG-CDFC, staff and other Government officials	480,000.00	480,000.00	New
29	Internet Connections	Payment of Internet Connections	60,000.00	60,000.00	New
30	Other committee expenses	Payment of Other committee expenses	500,000.00	500,000.00	New
31	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	400,000.00	400,000.00	New
32	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for Training Materials (Training of NGCDFC ,NGCDF Staff National Government Officials & PMCs)	600,000.00	600,000.00	New
33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,628.09	40,628.09	New
34	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers NGCD Staff and PMC during trainings	200,000.00	200,000.00	New
			4,352,628.09	4,352,628.09	
	CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)				
	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During inductions and trainings	50,000.00	50,000.00	
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on NG-CDF related issues	80,000.00	80,000.00	
	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00	320,000.00	
	COC Allowances	Payment of COC Allowances	100,000	100,000	
	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	50,000	50,000	

Name
Chairman
Name
Secretary

Signature.....*[Handwritten Signature]*
Signature.....*[Handwritten Signature]*

Date.....*[Handwritten Date]*
Date.....*[Handwritten Date]*

S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000	400,000	
	Other Committee Expenses	Payment of Other Committee Expenses	450,876.03	450,876.03	
	Sub Total		1,450,876.03	1,450,876.03	
	EMERGENCY RESERVE				
40	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	7,636,190.00	New
	Environmental Projects				
41	Wargadud Primary School	Construction of 75,000 litres underground water tank Kshs. 2,500,000 and installation of gutters in 6 classrooms channeled to the tank Kshs. 401,752.06	2,901,752.06	2,901,752.06	New
	Sports projects				
43	Constituency Sports Tournament	Carry out Constituency Sports tournament Kshs. 2,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs. 901,752.06	2,901,752.06	2,901,752.06	New
	SUBTOTAL		2,901,752.06	2,901,751.64	
	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS				
44	Bursary Secondary School	Payment of bursary to needy students in secondary schools	5,000,000.00	5,000,000.00	New
45	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	43,936,149.00	43,936,149.00	New
	SUBTOTAL		48,936,149.00	48,936,149.00	
	PRIMARY SCHOOLS PROJECTS				
46	Elagarsu Primary School	Construction to completion of One 45 student capacity Laboratory for junior secondary	2,500,000.00	2,500,000.00	New
47	Shimpir Fatuma Primary School	Construction to completion of One 45 student capacity Laboratory for junior secondary	2,500,000.00	2,500,000.00	New

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Date..... Page 6 of 21

Date.....

S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
48	Wargadud Primary School	Construction to completion of One 45 student capacity Laboratory for junior secondary	2,500,000.00	2,500,000.00	New
49	Chief Mohamed Jari Primary School	Construction to completion of One 45 student capacity Laboratory for junior secondary	2,500,000.00	2,500,000.00	New
50	Gode Primary School	Construction to completion of One 45 student capacity Laboratory for junior secondary	2,500,000.00	2,500,000.00	New
51	Senior Chief Adawa Primary School	Construction to completion of One 45 student capacity Laboratory for junior secondary	2,500,000.00	2,500,000.00	New
52	Mitita Primary School	Construction to completion of Chain link fence with Concrete posts of 1200 Metres length to completion (Kshs 3,450,000) Construction of Gate Wall of 6Metres & Gate to completion (Kshs 250,000), Construction of Guard House (Kshs 300,000) to completion	4,000,000.00	4,000,000.00	New
53	Mitita Primary School	Construction to completion of two-door toilet one to cater for persons with disability at the school	500,000.00	500,000.00	New
54	Mitita Primary School	Purchase and supply of 100 wooden three-seater desks	500,000.00	500,000.00	New
55	Chief Mohamed Jari Primary School	Construction to completion of two-door toilet one to cater for persons with disability at the school compound	500,000.00	500,000.00	New
56	Chief Mohamed Jari Primary School	Purchase and supply of 100 wooden three-seater desks	500,000.00	500,000.00	New
57	Chief Mohamed Jari Primary School	Renovation to completion of three classrooms (re-roofing, replastering, replacing doors and windows, and repainting)	900,000.00	900,000.00	New
58	Elagarsu Primary School	Construction to completion of four-door toilet one to cater for persons with disability at the school compound	1,000,000.00	1,000,000.00	New

Name
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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
59	Gesrebki Primary School	construction to completion of two classroom	1,700,000.00	1,700,000.00	New
60	Elagarsu Primary School	Purchase and supply of 100 wooden three seater desks	500,000.00	500,000.00	New
61	Burmaya South Primary School	Construction of two door toilets with one for disability	500,000.00	500,000.00	New
62	Gesrebki Odha primary School	Supply of 100 three seater wooden desks	500,000.00	500,000.00	New
	Elele Primary School	Supply of 100 three seater wooden desks	500,000.00	500,000.00	New
	Gode Primary School	Supply of 100 three seater wooden desks	500,000.00	500,000.00	New
	Bulla Afya primary School	Supply of 100 three seater wooden desks	500,000.00	500,000.00	New
	Charifuda Primary School	Supply of 100 three seater wooden desks	500,000.00	500,000.00	New
	Falama Primary School	Supply of 100 three seater wooden desks	500,000.00	500,000.00	New
	SUBTOTAL		28,600,000	28,600,000	
	SECONDARY SCHOOLS PROJECTS				
61	Wargadud Secondary school	Construction to completion of five door toilets one to cater for persons with disability	1,250,000.00	1,250,000.00	New
62	Chief Mohamed Jari Secondary School	Purchase and supply of 100 metallic/wooden lockers and chairs	700,000.00	700,000.00	New
63	Elwak Girls Secondary School	Construction to completion of 45 student capacity Library	1,000,000.00	1,000,000.00	New
64	Kotulo Model Girls Secondary School	Purchase and supply of 100 metallic/wooden lockers and chairs	700,000.00	700,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
65	Elwak secondary school	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
66	Kotulo Model Girls Secondary School	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
67	Chief Mohamed Jari Secondary School	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
68	Elagarsu secondary school	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
69	Darul hikma Secondary school	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
70	Tawakal Secondary school	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
71	Wargadud Secondary school	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
72	Fincharo Secondary School	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10-110 c mercury/Alcohol, Bunsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6cm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
73	Borehole 11 Secondary School	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
74	Shmpir fatuma secondary School	Purchase and delivery of assorted laboratory equipment comprising of Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire-100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6mm, Optic Pin 5HZ, Models Brain, Models kidney, Models Heart, Models Skull, Models tooth, Models Liver, Models Digestive	1,500,000.00	1,500,000.00	New
	SUBTOTAL			18,653,000	
	SECURITY PROJECTS				
75	Elwak south Chief Office	Construction to completion of one room chief office	800,000.00	800,000.00	New
76	Elwak south Chief Office	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
77	Elwak south Chief Office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00	200,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
78	Elwak town Chief Office	Construction to completion of one room chief office	800,000.00	800,000.00	New
79	Elwak town Chief Office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00	200,000.00	New
80	Elwak town Chief Office	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
81	Bulla Afya Chief office	Construction to completion of one room chief office	800,000.00	800,000.00	New
82	Bulla Afya Chief office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00	200,000.00	New
83	Bulla Afya Chief office	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
84	Wante Chief office	Construction to completion of one room chief office	800,000.00	800,000.00	New
85	Wante Chief office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00	200,000.00	New
86	Wante Chief office	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
87	Udole Chief office	Construction to completion of one room chief office	800,000.00	800,000.00	New
88	Udole Chief office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	200,000.00	200,000.00	New
89	Udole Chief office	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
90	Mandera Central Criminal Investigation office	construction to completion of three roomed office block	2,000,000.00	2,000,000.00	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
91	Mandera Central Criminal Investigation office	Purchase of Office Furniture (one office table Kshs. 70,000, One office Chair Kshs. 35,000, 3 reception chairs Kshs. 60,000 and 5 Fabric Office Chairs Kshs 35,000	700,000.00	700,000.00	New
92	Wargadud police line	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
93	Elwak Police Station	Construction and connection of septic tank	500,000	500,000	New
94	Elwak Police Station	Construction of to completion Concrete Perimeter Wall measuring 83feet by 100feet	2,000,000.00	2,000,000.00	New
95	Elele Quick response Unit	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
96	Elwak Border Patrol unit	Fortification/excavation to completion of trenches measuring 26.48 acres and laying of barbed wire(1.37KM) (Justify works and the need for the project instead of a wall	2,000,000.00	2,000,000.00	New
97	Burmayo Police post	Construction to completion of two door toilets one to cater for persons with disability	500,000.00	500,000.00	New
98	Deputy County Commissioner Mandera central	Purchase of Office Furniture (two office executive table @ Kshs. 100,000, two executive office Chair @ Kshs. 50,000, three reception chairs Kshs. 15,000 and 5 Fabric Office Chairs @ Kshs 31,000	500,000.00	500,000.00	New
99	Deputy County Commissioner Mandera central	Construction to completion of two-door toilet one to cater for persons with disability at the AP line compound	500,000.00	500,000.00	New
	SUBTOTAL			17,200,000	
	OTHER PROJECTS				
100	NGCDF Mandera South Strategic Plan	To facilitate in Review and Development of a new 5 year Constituency Strategic Plan 2023-2027	2,600,000.00	2,600,000.00	New
	SUBTOTAL			2,600,000	
	TERTIARY PROJECTS				
101	Elwak technical training Institute	Purchase and supply and delivery of 10,000 litres plastic water tank Kshs. 150,000 and construction of holding base Kshs. 250,000	400,000	400,000	New

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S/No.	Project Name	Project Activity	Original Cost	Amount Allocated	Current Status
102	Elwak technical training institute	Construction to completion of three door toilets with one chamber taking care of persons with disabilities	750,000	750,000	
	SUB TOTAL			1,150,000	
TOTAL				145,087,603.00	

MIN 6/NGCDFC/12/2022: ADJOURNMENT

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Abdirashid Maalim

Confirmed as true proceedings of the meeting by:

Name
Chairman
Name
Secretary

Signature.....

Signature.....

Date.....

Date.....



MANDERA SOUTH

IEBC NUMBER 042

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

4TH JAN, 2023

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1.0 Introduction or Background

This report gives an overview of Mandera South Constituency in the context of National Government Constituency Development Fund.

It talks about NG- CDF in general and Mandera South National Government Constituency Development Fund in particular. The report also highlights the projects funded in the last financial year 2021/2022 and further analyses the same per sector, ward, number of completed projects, number of ongoing projects, Bursary allocations and analysis per ward and the total number of beneficiaries.

The report also focuses on ward stakeholders meetings for projects identification for the financial year 2022/2023 in terms of when the meetings were conducted, attendant, projects priorities from the wards and challenges facing implementation of NG-CDF projects in Mandera South Constituency.

1.1 About NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the CDF Act 2003 amended in 2007, 2013 and 2015. The primary objective was to address Poverty Alleviation by dedicating at least 2.5% of annual ordinary Government revenue for development purposes at the grassroots level.

The Constituencies Development Fund (Amendment) Act of 2007 introduced key changes to the management of the Fund. Key Highlights of the 2007 Amendment included replacement of one of the top management Structure, the National Management committee with the CDF Board; and transformation of the Management from a committee under the Ministry of Finance to a State Corporation under the Ministry of State for Planning, National Development and Vision 2030

1.2 About Mandera South Constituency

Mandera South constituency Is the Second largest town after Mandera East . The constituency is bordered by Somalia to the north, to the east and by Wajir County to the southwest. According to the 2019 census, the constituency has a population of 159,638 and an area of 2505.8 km².^[1] The main economic activity in the constituency is pastoralism.^[2]

Politically and administratively the constituency is one of the 6 sub-counties that together make up Mandera County. Administratively, the constituency is made of Five divisions (Kutulo,, Shimbir Fatuma, Waragadud, Elwak, Borehole 11, Kutayu, Elram and Qalanqalesa), and five electoral wards Kutulo ward, Shimbir Fatuma ward, Wargadud ward, Elwak ward, and Elwak North ward. In total it has 43 sub locations. Table 1 below illustrates the number of sub locations in each of the constituency's electoral and administrative wards.

Table 1: Electoral and Administrative Units



Wards	Total population	No. of sub-locations
Kutulo Ward	72150	15
Shimbir Fatuma Ward	44274	11
Wargadud Ward	9948	5
Elwak South ward	60260	7
Elwak North ward	44236	3
Total	159,638	42

1.2.1 Constituency Vision

A model constituency that prudently manages public resources to supports all constituents realize their full potential in education and where every household has a decent source of livelihood and full access to affordable social amenities.

1.2.2 Constituency Mission

To provide an enabling environment in which all stakeholders participate in and contribute to the development of Mandera South constituency.

1.2.3 Constituency Core values

- i. Accountability
- ii. Equity
- iii. Transparency
- iv. Efficiency
- v. Effectiveness
- vi. Participation
- vii. Inclusivity

2.1.0 Documentation of the Ward Reports

Documentation of the ward meetings report are well kept and can be traced in the NG-CDFC file reference No Mandera East/ ward report 2022/2023/ of January 01/01/2023

Note: this file should be well kept in the NG-CDFC office for easy retrieval in case of needed by the board.

3.0.1 Ward Meetings

The ward level meetings provide a platform for identification of community needs and the development of proposals of projects to be funded by NG-CDFC. These meetings are inclusive as much as possible in order to give a fair representation of the community. Through these meetings, the constituents get an opportunity to articulate their development needs and participate in the identification of possible projects.

3.0.2 Programme for the Meetings:

01THJanuary, 2023

OUR REF: NG-CDFC/Mandera East/2022-2023-PROJECTS PROPOSALS/WARD MEETINGS

THE MEMBER OF PARLIAMENT-Mandera South
THE DEPUTY COUNTY COMMISSIONER-Mandera South
ALL ASSISTANT COUNTY COMMISSIONERS-Mandera South
ALL WARD REPRESENTATIVES -Mandera South
ALL WARD ADMINISTRATORS-Mandera South
ALL DEPARTMENTAL HEADS – Mandera South
ALL CHIEFS – Mandera South
ALL ASSISTANT CHIEFS – Mandera South
ALL NG-CDFC WARD COMMITTEE CHAIRMEN-Mandera South
ALL NG-CDFC SUB-LOCATIONAL COMMITTEE CHAIRMEN-Mandera South
ALL PRINCIPALS
ALL HEAD TEACHERS

**REF:MANDERA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
2022/2023 PROJECTS PROPOSALS**

Mandera South National Government Constituency Development Fund is in the process of identifying its projects proposals for the Financial Year 2022/2023 and hence asking all NG-CDFC Sub Locational Committees (NG-SLDCs) to have Sub locational Stakeholders meetings to come with Sub locational Prioritized Projects Proposals to be forwarded to the NG-CDFC Ward Committees in form of signed minute resolutions.



The NG-CDFC Ward Committees are then to compile and prioritize the proposals from NG-CDF Sub Locational Committees in minute resolution form which will be discussed with the National Government Constituency Development Fund Committee during Wards Stakeholders meetings scheduled for the following dates:

Day	Date	Name of Ward	Venue
Sunday	1 st January 2023	Kutulo Ward	Kutulo Social Hall
Monday	2 nd January 2023	Shimbir Fatuma Ward	Acc Office
Tuesday	3 rd January 2023	Wargadud Ward	Baraza Park
Wednesday	4 th January 2023	Elwak South Ward	Hajji Dayow
Thursday	4 th January 2023	Elwak North	Hajji Dayow

- NG-CDFC Sub Locational Committees should classify the projects as complete, ongoing, new or stalled if any and all NG-CDF projects in specific sublocations and wards should appear in the proposals.
- First priority should be given to ongoing projects and in cases where the Project Management Committee has Bill of Quantities then the funding balance to completion should be indicated.
- NG-CDFC Sub Locational Committees/Assistant Chiefs and NG-CDF Ward Committee Members/Chiefs and NG-CDFC representatives are asked to mobilize for the stakeholders meetings within their areas.
- All institutional heads should be invited to the forums at the Sub locational and Ward i.e. All Primary Schools head teachers, Secondary Schools Principals, e.t.c.
- The Departmental Heads in all sectors are requested to submit their proposals to NG-CDFC directly for consideration.
- Proposals should cater for the following sectors i.e. Education, Security, environment and Sports



We expect all NG-CDFC Ward Committees and Departmental Heads proposals to be submitted to NG-CDF office by 8th January, 2023 to be considered for funding in the 2022/2023 NG-CDF Budget Proposals.

Also note that NG-CDFC will give priority to completion of ongoing projects.

For any further clarification get in touch with the NG-CDF office or the undersigned on 0723175267

ABDIRASHID MAALIM MOHAMED

NG-CDFC CHAIRMAN MANDERA SOUTH

1.1.0 Ward I –Kutulo Ward Projects Identification Stakeholders Meeting

1.1.1 When and Venue of the meeting

This meeting was held on 1st January 2023 at kutulo Social Hall 9:00 am to 12: 00 noon.

1.1.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

1.1.3 Comments by DDC/Chief/Assistant/MP/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

1.1.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

1.1.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He

also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

1.1.6 Projects priorities identified in the Ward

The stakeholders present during the meeting identified the following projects which were to be prioritized and implemented in the ward depending on the availability of funds:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	National Police Service	New	Administration block with furniture s	Kutulo
2	National Police Service	New	Residential Houses	Kutulo
3	National Police Service	New	Fencing Police Compound	Kutulo
4	Administration Police	New	Water Storage Tank	Kutulo
5	Administration Police	New	Residential House	Kutulo
6	Administration Police	New	Construction of 4No of Toilet	Kutulo
7	DCC Office	New	Administration Block With Furniture's	Kutulo
8	DCC Office	New	Dcc Residential	Kutulo
9	DCC Office	New	Renovation and refurbishment of Dcc Dash	Kutulo
10	DCC Office	New	Renovation and refurbishment of Acc Resident with fencing	Kutulo
11.	Chief & Asst Office	New	Construction of Administration Block	Kutulo
12	Acc, chiefs & asst chief	New	Renovation & Refurbishment of Old Structure for Chief and Acc Office	Borehole 11
13.	Chief office	New	Elram/ Kutayu/ Dabacity/ garsesala/ Bojigarse/ motor bike	Kutulo sut county
14	Mitita Primary school	New	Chain link fence/4 no classroom / underground water tank/ 4no toilet	Kutulo
15.	Cmj primary school	New	4 No toilet/ Renovation of classrooms/ Chain link fence repair / 2 classroom	kutulo

16.	Cmj secondary school	New	Administration block/ Laboratory/100 double decker beds with mattress/ chambers and chairs 100/ lab reagent ,renovation of dorms	Kutulo
17.	Kutulo Model girls secondary	new	Fencing with premiter wall, administration block,100 double-decker beds with matreses,lab reagents,	kutulo
18	Sukela dima primary	new	2classrooms,2 no. toilets	kutulo
19	Lehele primary school	new	3 sitter desk,4 no.classroom,2no.toilets,fencing,under ground water tank, kitchen& Store, staffroom	kutulo
20	Harwale primary	new	Kitchen & store ,staffroom,2no.toilets,2no.classroom,chai link fencing, underground water tank, chief office	harwale
21	Adan Mohamed Huka primary	new	.renovation 3no.classroom,4no.toilets,connection of water to school compound, chain link fencing, play ground	Dadach majani
22	Kutayu primary	new	Administration block, chain link fencing,4.no.toilets,kitchen & STORE,2no.classroom	Kutayu
23	Elram primary school	new	Renovation of 5no.classroom,4no toilets, underground water tank, chain link fencing, Administration block	Elram
24	Abey umur primary school	new	Renovation of 3no.classrooms,4no.toilets,chain link fencing,2no.classroom,	Abeyumur
25	Boji garse primary school	new	2no.classroom,chain link fencing, underground water tank,4no.toilet,	Boji Garse
26	Nyat alio primary school	new	4no.classroom , 2no,toilet, staffroom,	Nyat alio
27	Dimu Primary school	new	Renovation 2no.classroom,repair of underground water tank, kitchen & Staffroom	DIMU
28	Gode primary	new	4no classroom,2no.toilets,underground water tank, fencing, kitchen & store, piping of water to school	Gode
29	Gesrebki warder primary	new	4no.classroom,2no.toilet,underground water tank, staffroom,	Gesrbki
30	Falama primary	new	6no.classroom, staffroom, chain link,4no. toilet,	Falama

31	Dabacity primary school	new	Chain link fencing, underground water tank, 4no. toilet, staffroom, renovation of 4classroom,Desk 100,kitchen & STORE,	DABACITY
32	Garsesala secondary school	new	New establishment of secondary school,	Garsesala
33	Borehole11 primary school	new	4no.classroom,6no.toilet,kitchen, piping system to school, staffroom,	Borehole11
34	Borehole 11 secondary school	new	Dorms with double-decker beds & mattresses, chambers with chairs 100.4no.classroom,dinning hall,laboratory,4 toilets, lab reagents	Borehole 11
35	Gode primary school	new	2no.classroom,2no toilets	Gode
36	Midina primary school	new	2no.classroom,2no.toilets	Midina
37	Godana primary school	new	2no.classroom,2no toilets	Godana
38	Kore primary school	New	Construction of 2 no classes , 2no toilet , underground water tank (new school)	Ires kore

1.1.7 Challenges

The main challenge which came up was thinly spreading of projects on the ground

The other challenge which came about was the none implementation of devolved projects in health and water which have since stalled

1.1.8 Way-forward

The discussed proposals to be submitted to NG-CDFC Office on time and NG-CDFC to liaise with the Board to find solution for the stalled projects in the devolved sectors.



3.2.0 Ward II-Shimbir Fatuma Ward Stakeholders Meeting

3.2.1 When and Venue of the meeting

The meeting was held on 2nd January, 2023 at the Acc Office from 11.00am to 12.00 pm

3.2.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.2.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.2.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

3.2.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.



3.2.6 Projects Priorities Identified in the Ward

The following projects were identified by the ward for implementation by NG-CDFC:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Qarsadamu Primary School	New	4no classroom, kitchen, Staffroom, chain link fence, underground water tank,	qarsadamu
2	Welido Primary School	New	2no classroom, 2no toilet, underground water tank,	welido
3	Charifuda primary school	New	4no classroom ,chain link fencing ,staffroom, kitchen gutters	charifuda
4	Qalanqalesa primary school	New	2no.staffroom ,underground water tank, renovation 2no .classroom,4no.toilet	Qalanqalesa
5	Dololo primary school	New	4no.classroom, staffroom, 2no. toilets, masonry tank, kitchen& Store, renovation of 5no. classroom, renovation of rehabilitation of solar system for the school	Dololo
6	Fitracho junior primary school	New	3no.classroom,4no.toilet,desk 50	Barwaqo
7	Eltul primary school	New	2no.classroom,2no.toilet,desk 100,kitchen & fencing	ELtul
8	Fincharo primary school	New	Renovation of 4no.classroom,1no.classroom, piping system,4no.toilet,kitchen & store	fincharo
9	Fincharo mixed secondary school	New	Dinning hall,kitchen,4no.toilet(sanitary & Abolution, chambers& chairs 100,solarization of school, office furniture's, underground water tank, lab reagents,	fincharo
10	Burmaya south primary school		Staffroom, renovation of 2no.classroom,4no.classroom,renovation of underground water tank,100 desk, chain link fencing	Burmaya south
11	Hajj Abass primary school	new	Renovation 2no.classroom,4no.classroom,fencing,4no.toilet,storage water tank,	burmaya
12	Dido primary school	new	2no.classroom, 2no. toilets,	Burmaya
13	Wayam lencha primary school	new	2no.classroom,2no,toilet,storage water tank,3 sitters desks	
14	Furaha primary school	new	4no.classroom,fencing,underground water tank,2no.toilet,3 sitters desks, staffroom	Kob adadi

15	Waritho primary school	new	Renovation of 2no.classroom,new 2no.classroom,storage water tank with gutters, 3 sitters desks	waritho
16	Tutes primary	New	Renovation of 2no.class room, new 2no,classroom,storage water tank with gutters, 3 sitters desks ,kitchen	Tutes
17	Chacahabole primary school	new	2no.classroom ,4no.toilet,renovation of water tank,kitchen,3 sitters desk, staffroom	chachabole
18	Harbati primary school		Fencing ,storage water tank with gutters,2no.clasroom,staffroom	harbati
19	Haradi primary	new	Fencing,staffroom,2no.toilet,2 classroom	
20	Roba Model primary	new	2no classroom,2no.toilet,storage water tank with gutters, renovation of 2no.classroom,	Shimpir
21	shimpir fatuma primary school	new	renovation of 10no.classroom,new 2no.classroom,staffroom,renovation of water tank, renovation dinnig hall, 10no.toilet,3 sitters desk 200	Shimpir fatuma
22	Shimpir fatuma mixed sec,school		Construction of science laboratory, dinnig hall, construction modern computer lab, chambers & Chairs, office furniture's,	Shimpir fatuma

3.2.7 Challenges

Need more funding for projects needed

Health sector projects have stalled.

3.2.8 Way-forward

Stalled health sector projects to be funded to completion.

1.3.0 Ward III-Wargadud Ward Projects Identification Stakeholders Meeting

3.3.1 When and Venue of the meeting

The meeting was held on 3th January, 2023 as from 9.00pm to 12.00 noon

3.3.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.3.3 Comments by DC/Chief/Assistance/MCs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.3.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The Chairman informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students

3.3.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.3.6 Projects Priorities Identified in the Ward

The following projects were identified for implementation by NG-CDF

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Ireskinto primary school	New	Storage water tank , 2no toilet, administration block, chain link fence, kitchen, desks renovation of 2/no classrooms , playground	Ireskinto
2	Elele primary school	New	Chain link fence, 2no toilet, desks repair of 4no classroom, repair of water tank	Elele
3	Harsanga primary school	New	Chain link fence , staffroom, construction of 4 no classrooms, 2no toilet, storage water tank with gutters, three seater desks ,renovation of 3no classrooms	Harsanga
4	Abbey primary school	New	Staffroom ,2no toilet , water storage ,renovation of 3no classroom, chain link fence , kitchen , playground	Buqe
5	Conner S primary school	New	2no classrooms , 4no toilet, storage tank, three seater desk, chain link fence	Conner s
	Alirshad primary school	New	4no classrooms , Staffrooms with furniture , chain link fence, 7 no toilet, three seater desk , text book store, food store , kitchen with energy saving jiko	Wargadud

6	Chirole primary school	New	4no of classrooms, staffrooms, 4no toilet three seater desk, text book store and kitchen	Chirole
7	Wargadud boarding primary school	New	Administration block , 6 no toilet, elevated water tank , repair of 4no classrooms , renovation of dinining hall repair of dorm wargadud	Wargadud
8.	Abu ubeida Integrated	New	Underground water tank , desk, 4no toilet, renovation of 6 no classrooms, staffroom	Wargadud
9.	Qoloy primary school	New	2 no new classrooms, 2 no toilet	Wargadud
10.	Wargadud mixed secondary school	New	Chambers & chairs, construction of toilet with septic tank ,construction of science modern laboratory, installation of solar system, construction of additional classes for optional subject, drilling of solar power borehole, modern tables and chairs for teachers , construction of multipurpose hall for exam and parent meeting	wargadud
11	Orgaya primary school	New	2no classrooms and 2 toilet	Wargadud

3.6.7 Challenges

Need more funding for projects needed

3.3.8 Way-forward

NG-CDFC to follow up with board how the devolved projects in health sector can be implemented to completion.

3.4.0 Ward IV- Elwak South Stakeholders Meeting



3.4.1 When and the Venue of the meeting

The meeting was held on 4th January, 2023 at the Hajji Dayow hall from 9.00am to 12.00noon

3.4.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.4.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.4.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students.

3.4.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.4.6 Projects Priorities Identified in the Ward



The following projects were prioritized by the ward:

No	Project Name	Status	Project Description/ Activities	Sub Location
1	Wachile primary school	New	4no classrooms, underground water tank, piping chain link fence , staffroom, 6 no pit latrine , three seater desk 50, office furniture	Wachile
2	Dawder primary school	New	2no classrooms , staffroom, kitchen and store , pit latrine, water tank boarding ,chain link fence	dawdwer
3	Sukela bima primary school	New	3no classrooms, storage water tank, 2no door pit latrine , staffroom, kitchen , chain link fence , three seater desk,	Sukela bima
4	Mkutano primary school	New	Construction of 4 no classrooms, 2 door pit latrine , staffroom , kitchen, storage water tank , renovation of 2no classrooms	mkutano
5	Dadaach ulo primary school	New	2no classrooms, 2 door pit latrine	Dadach ulo
6	Ababosone primary school	New	Construction of 6no classrooms, 4 door pit latrine , chain link fence , staffroom, piping and storage of water tank	Ababosone
7	Tuli primary school	New	Construction of 2no classrooms , 2 door pit latrine ,staffroom, kitchen , three seater desk, fencing , storage water tank	Tuli
8	Elwak Girls primary school	New	Construction 6 door pit latrine ,renovation of masonry tank, fencing , 2no classrooms , renovation of 11 classrooms ,piping fresh water tank, kitchen administration block, double decker beds with mattress ,renovation of boarding, dining hall, furniture's, three seater desk 200	Elwak south
9	Abaiyesa water point	New	Construction of 4no classrooms ,4 door pit latrine ,staffroom, storage dam , kitchen and store, three seater desks	Elwak south
10	El-agarsu primary school	New	Construction of 4 no classrooms , 8 no toilet , administration block, three seater desk 200, storage water tank , rehabilitation of existing borehole, kitchen and store	Elwak south
		New		
11	Qola primary school	New	Construction of 4no classrooms , renovation of 4 no classrooms , 4 door pit latrine, three seater desk 200, chain link ,storage water tank, office and store	Elwak south
12.	Al-uteibi primary school	New	Administration block, kitchen ,repairs of fencing, storage of water tank , renovation of existing borehole	Elwak south

13.	Elwak deb primary school	New	Modern administration block ,12 no toilet, three seater desk 200,renovation of 5 classrooms , fencing parameter wall,	Elwak south
14	Adawa primary school	new	Renovation of 10 classrooms and administration block , 8 no toilet , boarding , three seater desk	Elwak south
15.	Ada qalo primary school	New	4 no toilet , staffrooms , store, storage water tank, 2no classrooms	Elwak south
16.	El- agarsu Secondary school	new	Dining hall,2no classrooms , 2no toilet, chambers and chairs , laboratory equipment	Elwak south
17.	Guyo mado primary school	New	Construction of 4 no classrooms, 4door pit latrine, 200 three seater desk, chain link fence.	Elwak south
18.	Udole primary school	New	Construction of water tank,5 no toilets , staffroom, store, kitchen , renovation of 4 no classrooms , three seater desk 200, repair of chain link fencing , construction of 4 no classrooms ,	Elwak south
19.	Aluweis Primaryb school	New	Construction of 8 no classrooms, administration block, 10 pit latrine, 400 three seater desk, swimming pool.	Elwak south
20.	Gedalo primary school	New	6no latrine, construction of 4 no classrooms , storage tank , administration block , kitchen and store	Elwak south
21.	Alrowdha integrated primary school	New	Construction of 10 classrooms , administration block , 300 three seater desk, 4non toilet , fencing perimeter wall	Elwak south
22.	Darul hikma mix day secondary school	New	Administration block, perimeter fence , furniture's for head teacher office , chambers and chairs, mosque, laboratory , library , book store, laboratory equipment , renovation of dining hall, drilling of borehole with solar pump	Elwak south
23.	Tawakal mixed day secondary school	New	Construction of 4no classrooms , modern laboratory, chambers and chairs , 6 no toilet, administration block , dining hall and kitchen, storage water tank chain link fence school mosque	Elwak south
24.	Elwak Girls secondary school	new	Fencing of perimeter wall , chambers and lockers , library , renovation of administration block, lab reagents ,	Elwak south
25.	Elwak boys secondary school	New	Laboratory, construction of 2 no classrooms , administration block , 2no staff house , renovation of old dining hall	Elwak south

3.4.7 Challenges

Need more funding for projects needed

3.4.8 Way-forward

More funding needed for more projects

3.5.0 Ward V- Elwak North Ward Stakeholders Meeting

3.5.1 When and the Venue of the meeting

The meeting was held on 4th January 2023 at the Hajji Dayow Hall from 2pm to 5.00 pm

3.5.2 Ward Stakeholders Present

The people who graced the occasion were Chiefs, Assistant Chiefs, Sub location, ward Development Committee members, NG-CDFC members, Secondary Schools Principals and Primary schools heads from the ward, stakeholders and general public from the ward.

3.5.3 Comments by DC/Chief/Assistance/MPs/MCA

The Chiefs welcomed and thanked all the stakeholders who attended the meeting and encouraged all the ward members to participate in such forums even in future so that projects implemented by NG-CDF can reflect their felt needs from the ground.

3.5.4 Comments by Chairman on the nature of projects in respect to NG-CDF Act

The FAM informed the members present that such forums are a requirement of the NG-CDF Act for the locals to identify the projects themselves. He further informed the stakeholders that the projects currently being funded by NG-CDF are those projects which are community based and are falling under the national government functions in the new constitution like education, security, environment, sports and bursary for students.

3.5.5 Comments by Chairman on bursary and environment

The Chairman also encouraged the people present to contribute freely to the forum and also encouraged all the bright and needy students to apply for bursary when the time comes. He also told those present the NG-CDFC will also identify some public institutions where trees can be planted as part of environmental protection projects.

3.5.6 Projects Priorities Identified in the Ward

The following projects were prioritized by the ward:



No	Project Name	Status	Project Description/ Activities	Sub Location
1	Irresuki primary school	new	Construction of 2no classrooms , 4no latrine, chain lin fence, underground water tan, staffroom , three seater desk 200, solar panel	irresuki
2	Elkala primary school	new	Renovation of 8 classrooms , 200 three seater desk, chain link fence , 8 no latrine, administration block renovation of dormitory	elkala
3	Yetho primary school	new	100 three seater desk , 2no classrooms , 2no toilet	yetho
4	Elgolicha primary school	New	Renovation of 4 classrooms , 4 toilet ,kitchen and store , staffroom, repair of boarding wing , 200 three seater desk, water storage	Elgolicha
5	Bulla afya primary school	New	Construction of 6 no classrooms ,300 three seater desk ,4 no toilet , administration block , solar panel and pump , storage water tank , underground water tank,	Bulla afya
6	Bulla afya secondary school	new	Only proposed secondary school in the entire ward. construction of 4 no classrooms , laboratory fully equipped, administration block, chain link fence , 4 no toilet, storage water tank	Bulla afya

MANDERA SOUTH SECURITY PROPOSED PROJECTS TO BE FUNDED BY NGCDF
MANDERA SOUTH.



No	Project Name	Status	Project Description/ Activities	Sub Location
1	Dcc Manderla South	new	New Residential, construction of stores ,office furniture's, elevated water tank	Elwak town
2	ACC	new	Administration Block,2no.Twin Toilet, Social Hall, Renovation of acc residential, office furniture's	
3	Chiefs offices	new	Constructions of chief offices as follows, Elwak town, Elwak south, Bulla afya, Wante location, udole location, wargadud town, wargadud east, Elele, Buqe, shimpir fatuma, bur mayo south ,burmayo north, chachabole, fincharo, qalanqalesa.	Elwak town
4	Acc- wargadud	New	Administration block ,2no twin toilet, elevated water tank	Wargadud
5	Acc-shimpir	New	Administration block ,2no twin toilet, elevated water tank	Shimbir
6	Elwak police station		<ul style="list-style-type: none"> -Administration block Elwak -fencing of police land near DCC office - construction of modern administration black at allotted police land. -construction of staff quarters at allotted police land. -construction of latrine/toilet at police allotted land. - fencing of Elwak police forte -construction of latrine/toilet behind elwak forte 	Elwak
7	Wargadud police station		<ul style="list-style-type: none"> -fencing of police station -police housing unit at wargadud, Construction of staff houses -construction of latrine/toilet -construction of staff houses at former AP camp 	Elwak
8	Shimpir fatuma police station		<ul style="list-style-type: none"> -construction of police station block(offices& cells) - construction of toilets /latrines 	Elwak
9	Burmayo patrol base		<ul style="list-style-type: none"> - Construction of station block(offices& cells) - Construction of toilets/latrines 	Elwak
10	Qanqalesa AP camp		<ul style="list-style-type: none"> - Fencing of Qalanqalesa AP camp 	Elwak

7	Border patron unit	new	2no.offices, 1no. store, social hall ,4no. toilets, Repairs of fencing and replacement of main gate, storage of water tank	Elwak
8	SCIO/ATPU	new	Administration blocks-DCIO, DDCIO, Interrogation office, ATPU Department with office furniture's, -Housing units for senior officers	Elwak
9	CIPU	new	-Housing Units -4no toilets -Renovation offices -Renovation sentry box	Elwak
10	Quick response unit of Elele		Sanitary & abulotion block, storage tank	Elele
11	ASTU-EIram		Sanitary & abulotion block, storage tank	EIram
12	GSU Duse camp		Sanitary & abulotion block, storage tank	Harwale

MANDERA SOUTH PROPOSED POLICE (DCI) PROJECTS TO BE FUNDED BY THE NGCDF MANDERA SOUTH CONSTITUENCY.

No	Project Name	Status	Project Description/ Activities	Sub Location
1	DCI Room	New	SCCIO, One Room for General office, Exhibit/store room	Elwak town
2	ATPU	New	A room for officer in charge, General office, Exhibit/ store room	Elwak Town

MANDERA SOUTH NG- CDFC OFFICE

No	Project Name	Status	Project Description/ Activities	Sub Location
1	NG-CDFC	new	Construction of perimeter wall, Installation of main gate and security guard box,2no toilet Assorted furniture's for office and social hall,	Elwak town

			Installation of electricity -Tree planting for beautification Repair of existing water tank	

3.5.7 Challenges

Spreading the projects thinly on the ground hence funds no enough for all projects

3.5.8 Way-forward

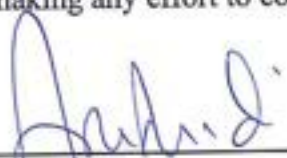
Need for more funding by NG-CDFC so that it takes shorter period to complete projects started by the fund.

The ward committee to submit the discussed projects proposals on time to CDFC office.

3.6.0 Conclusion/way forward

Most wards needed more funding for projects

There is a big concern about the projects which were started by NG-CDFC but were later devolved to the counties especially in health sector which have since stalled and the county government is not making any effort to complete them



Signed (Chairman)

01/03/23

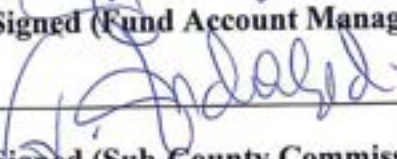
Date



Signed (Fund Account Manager)

03/01/23

Date



Signed (Sub-County Commissioner)

03/01/23

Date

