



National Government Constituency Development Fund
Mandera South Constituency
P.O. Box 10 – 7030
Elwak, Kenya
Tel: 072172630

Email: cdfmanderasouth@ngcdf.go.ke / Website: www.ngcdf.go.ke

Our Ref: NG-CDF/M-S/PROP/001/FY2023-24

31st January, 2024

The Chief Executive Officer
National Government Constituencies' Developments Fund Board
P.O BOX 46682-00100
Nairobi

RE: REQUEST FOR PROJECT PROPOSAL FY 2023-2024

Please find the attached Project Proposal for Financial Year 2023/2024.

Kindly expedite the above request.

Yours faithfully,

ADAN SALAH MUSTAFA
Ag. FUND ACCOUNT MANAGER (FAM)
NG-CDF MANDERA SOUTH CONSTITUENCY.



National Government Constituency Development Fund
Mandera South Constituency
P.O. Box 10 – 70301
Elwak, Kenya
Tel: 0722471247/cell: 0723175261
Email: cdfmanderasouth@ngcdf.go.ke / Website: www.ngcdf.go.ke

MANDERA SOUTH NG-CDFC MEETING HELD ON 10/01/2024.

VENUE: NG-CDF, OFFICE.

TIME: 09:00 AM.


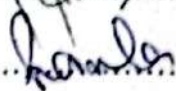
MEMBERS PRESENT

- | | | |
|------------------------------|---|-----------|
| 1. Abdirashid Maalim Mohamed | - | Chairman |
| 2. Ramla Adan Ibrahim | - | Secretary |
| 3. Adan Salah Mustafa | - | FAM |
| 4. Ibrahim Saman Maalim | - | Member |
| 5. Ahmed Maalim | - | Member |
| 6. Fatuma Adan Alio | - | Member |
| 7. Shukrio Maalim Ali | - | Member |
| 8. Abass Hassan Ibrahim | - | Member |
| 9. Barwaqa Mohamed Adan | - | Member |
| 10. Tobias Otunga | - | DCC |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Projects proposal financial year 2023/2024
 - a. Statutory ceilings
 - b. Climate Mitigation/Environmental Projects
 - c. Funding of junior secondary schools co-funding with the Ministry of Education.
 - d. Bursary Allocation
 - e. Prioritization of projects under normal allocation for 2023/2024 financial
 - f. Review of prioritization of projects under normal allocation for 2023/2024 financial year
5. Adjournment.

Name: Rashid Maalim Mohamed
Chairman
Name: Ramla Adan Ibrahim

Signature.....  Date..10th January 2024
Signature.....  Date..10th January 2024

MIN NG-CDFC 01/10/01/2024: PRELIMINARIES

The meeting was called to order at 09:25am and opening prayer was led by Mr. Rashid Maalim. The Chairman thanked all the members for the availability and Punctuality. He informed the members that there was only one agenda item for the day. He reminded the members that our allocation for FY 2023/24 was Ksh. 175,361,810. He thereafter drew members' attention to NG-CDF board circular referenced; NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (034) dated 29th August 2023, Submission of Project proposals for the 2023/2024 financial year.

MIN NG-CDFC 02/10/01/2024: CONFIRMATION OF PREVIOUS MEETING.

The minutes were read by Secretary Mrs. Ramla Adan Ibrahim. Mr. Abass Hassan proposed while Ibrahim Saman seconded and therefore the minutes were confirmed to be a true record of what was discussed done and agreed upon.

MIN NG-CDFC 03/10/01/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN NG-CDFC 04/10/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Fund Account Manager informed members that in the Financial Year 2023/2024 Mandera South was allocated Kshs. 175,361,810. He then took members through a few guidelines by the Board where members deliberated and resolved as below.

a. Statutory ceilings

The manager tabled to members various statutory provisions as calculated based on the percentages recommended in the Act. He also highlighted the following guidelines to members;

- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The above was discussed and after lengthy deliberations, members approved the budget as tabulated below:


Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff Salaries	Assistant Accountant		1	50,000.00	50,000.00	600,000.00
	Clerk Works/Works Assistant		1	16,000.00	16,000.00	192,000.00
	Clerk		5	16,000.00	80,000.00	960,000.00
	Information comm Tech Assistant		1	35,000.00	35,000.00	420,000.00

Name: Rashid Maalim Mohamed
Chairman



Name: Ramla Adan Ibrahim

Signature.....  Date..10th January 2024

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	Records Management Assistant		1	20,000.00	20,000.00	240,000.00
	Records Management Assistant		1	16,000.00	16,000.00	192,000.00
	Assistant Clerk		3	16,000.00	48,000.00	576,000.00
	Office Assistant		8	16,000.00	128,000.00	1,536,000.00
	Cleaner		1	20,000.00	20,000.00	240,000.00
	Cleaner		5	16,000.00	80,000.00	960,000.00
	Security Officers		5	16,000.00	80,000.00	960,000.00
	Sub Total		32	237,000.00	573,000.00	6,876,000.00
Payment of staff gratuity (31% of basic salary)	Assistant Accountant		1	50,000.00	15,500.00	186,000.00
	Clerk Works/Works Assistant		1	16,000.00	4,960.00	59,520.00
	Clerk		5	16,000.00	24,800.00	297,600.00
	Information comm Tech Assistant		1	35,000.00	10,850.00	130,200.00
	Records Management Assistant		1	20,000.00	6,200.00	74,400.00
	Records Management Assistant		1	16,000.00	4,960.00	59,520.00
	Assistant Clerk		3	16,000.00	14,880.00	178,560.00
	Office Assistant		8	16,000.00	39,680.00	476,160.00
	Cleaner		1	20,000.00	6,200.00	74,400.00
	Cleaner		5	16,000.00	24,800.00	297,600.00
	Security Officers		5	16,000.00	24,800.00	297,600.00
	Sub Total		32	237,000.00	177,630.00	2,131,560.00
	Vote book Balance					606,992.00
	Total					1,524,568.00
Item	Description	Scale	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
NSSF	Employer Contribution to NSSF		14	1080	16,000.00	192,000.00
Commissioner of Domestic Tax	Housing levy contribution to KRA		14	1.50%	8,595.00	103,140.00
Sub total						295,140.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services						
Payment of Electricity charges	Payment of Electricity charges				-	30,000.00

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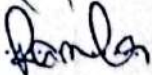
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks				540,000.00
Utilities, supplies and services	Utilities, supplies and services				60,000.00
Bank service commission and charges	Payment of Bank service commission and charges				50,000.00
Sub Total					980,000.00

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Payment of NGCDFC Allowances	Members	8	10000	80,000.00	720,000.00
	Chair	1	14000	14,000.00	126,000.00
Sub Total					846,000.00
Grand Total					10,521,708.00

Monitoring and evaluation/capacity building

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Daily Subsistence Allowance	Payment of domestic travel allowances				1,120,000.00
Hire of Transport	Payment of Hire of Transport				1,200,000.00
Sub Total					2,320,000.00
Capacity Building					
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Travel Allowance on raining	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues				1,100,000.00
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues				700,000.00
Sub Total					1,800,000.00

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Chairman
Name: Ramla Adan Ibrahim

Signature.....
Signature.....

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Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Committee Expenses					
Other Committee Expenses	Payment of Other Committee Expenses			-	1,020,854.00
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport				120,000.00
Sub Total					820,000.00
Grand Total					5,260,854.00

b. Climate mitigation/Environmental Activities


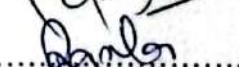
Members approved the purchase of planting of neem trees and other indigenous trees in Shimbir fatuma Primary School, Gode Primary School and Wargadud Mixed Secondary School. Members approved the purchase of mature trees inclusive of transportation, fertilizers and planting costs.

c. Funding of junior secondary schools co-funding with the Ministry of Education.

The Fund Account Manager informed the committee members that the Ministry has allocated Kshs. 4,867,133 to Mandera South and NG-CDF Mandera South is required to match the same by allocating Kshs. 4,867,133. After a lengthy deliberation NG-CDFC, DCC and the Sub-County Education Officers agreed to co-fund two Juniors Secondary School for construction of 4 classrooms and 108 metallic/wooden Chairs and Chambers. In the process of co-funding Mandera South NG-CDF will construct two classroom & 54 metallic/wooden Chairs and Chambers for each junior secondary school as the ministry does the same (Two classroom and 54 metallic/wooden Chairs and Chambers in the same schools) on a matching module. Each of the identified schools is to receive funding as stipulated in the table below:-

Project Name	Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
NG-CDF COMMITTEE FUNDING					
Elele Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	2,433,567	-	2,433,567	New
Gode Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	2,433,567	-	2,433,567	New
TOTAL		4,867,133		4,867,133	
MINISTRY FUNDING					
Elele Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and	2,433,567	-	2,433,567	New

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	Chambers Kshs. 433,566.50				
Gode Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	2,433,567	-	2,433,567	New

d. Prioritization of projects under normal allocation for 2023/2024 financial

During deliberation on other viable projects, members were reminded of the following

1. Projects must be those (works and services) that fall within the functions of the National Government
2. Community-based and to benefit a wider cross-section of the inhabitants in a particular area
3. Projects to foster sustainable development, human dignity, and protection of the marginalized

e. Review of prioritization of projects under normal allocation for 2023/2024 financial year

The Fund Account Manager informed the committee members of the newly issued guidelines NG-CDF board circular referenced; NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) dated 04th January 2024 by the Board that required the NG-CDFC to review their earlier submitted proposals to align it with the current amended NG-CDF of 2023. He further told members that the CEO guided on the sports and oversight committee allocations that should be replaced with other projects since the vote heads were repealed. In addition, the manager informed members of the need to consider projects such as ICT hub and climate change. After lengthy discussion, members approved for funding the below projects inclusive of all the statutory deductions as were discussed earlier and as reviewed. Manager was told to submit the proposal to the Board without further delay.

Members then approved for funding the below projects inclusive of all the statutory deductions as were discussed earlier.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Office administration and Recurrent					
Contractual employees	Payment of staff Basic salaries to 32 staff	6,876,000.00		6,876,000.00	On-going
Gratuity-contractual employees	Payment of gratuity for 32 NGCDF staff	1,524,568.00		1,524,568.00	On-going
NSSF	Employer contribution to NSSF for 32 staffs	192,000.00		192,000.00	On-going
Housing Fund Levy	Payment of Housing Fund Levy for 32 staffs- Employer contribution	103,140.00		103,140.00	On-going
NGCDFC sitting allowance	Payment of NGCDFC sitting allowance	846,000.00		846,000.00	On-going
Bank service commission and charges	Payment of Bank service commission and charges	50,000.00		50,000.00	On-going
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	540,000.00		540,000.00	On-going
Electricity	Payment of Electricity charges	30,000.00		30,000.00	On-going
General Office Supplies (papers,	Purchase of General Office Supplies (papers,	300,000.00		300,000.00	On-going

Name: Rashid Maalim Mohamed
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Signature.....  Date..10th January 2024

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
pencils, forms, small office equipment etc)	pencils, forms, small office equipment)				
Water & sewerage charges	Payment of Water & sewerage charges	60,000.00		60,000.00	On-going
Sub total		10,521,708.00	-	10,521,708.00	
Monitoring and Evaluation, Training and Capacity Building					
Daily Subsistence Allowance	Payment of domestic travel allowances	1,120,000.00		1,120,000.00	On-going
Hire of Transport	Payment of Hire of Transport	1,200,000.00		1,200,000.00	On-going
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC-undertake training of PMCs and NG-CDFCs on NG-CDF related issues	1,100,000.00		1,100,000.00	On-going
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment-undertake training of PMCs and NG-CDFCs on NG-CDF related issues	700,000.00		700,000.00	On-going
Other Committee Expenses	Payment of Other Committee Expenses	1,020,854.00		1,020,854.00	On-going
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	120,000.00		120,000.00	On-going
sub total		5,260,854.00	-	5,260,854.00	
EDUCATION BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	1,376,634.00		1,376,634.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	40,000,000.00		40,000,000.00	New
Sub-total		41,376,634.00		41,376,634.00	
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	-	9,229,569.00	New
CLIMATE MITIGATION/ENVIROMENTAL ACTIVITIES					
Shimbir Fatuma Primary School	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00		100,000.00	New
Gode Primary School	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	100,000.00		100,000.00	New
Wargadud Mixed Secondary School	Purchase and planting of 250 mature trees (neem	100,000.00		100,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	tree and other indigenous trees)				
Sub total		300,000.00	-	300,000.00	
PRIMARY SCHOOL PROJECTS					
Qarsadamu Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Dololo Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Qalanqalesa Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Charifuda Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Weledo Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Abu-Ubeida Integrated Primary School	Construction to completion Of Underground water tank 70M3	2,000,000		2,000,000	New
Dadach Ulo Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Ababosone Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Elwak DEB Primary School	Construction to completion of four door toilets one to cater for persons with disability	1,000,000		1,000,000	New
Abey Umur Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Falama Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Katayu Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Borehole 11 Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Elgolicha Primary School	Construction to completion of two classrooms	2,000,000		2,000,000	New
Gesrebki Odha Primary School	Construction to completion of two door toilets one to cater for persons with disability	500,000		500,000	New
Elram Primary School	Construction to completion of two door toilets one to cater for persons with disability	500,000		500,000	New
Chirole Primary School	Construction to completion of two door toilets one to cater for persons with disability	500,000		500,000	New
Harsanga Primary School	Construction to completion of two door toilets one to cater for persons with disability	500,000		500,000	New
Bula Afya Primary	Renovation of 7no.	3,500,000		3,500,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
School	Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)				
Chachabole Primary School	Renovation of 2no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	1,000,000		1,000,000	New
Wargadud Primary School	Renovation of 3no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	1,500,000		1,500,000	New
Al-irshad Primary School	Renovation of 5no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling) Ksh. 2,500,000/= and Construction to completion of two door toilets one to cater for persons with disability Kshs. 500,000/=	3,000,000		3,000,000	New
Mititi Primary School	Renovation of 3no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	1,500,000.00		1,500,000.00	New
Aluweis Primary School	Renovation of 6no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	3,000,000.00		3,000,000.00	New
Harsanga Primary School	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	750,000.00		750,000.00	New
Shimbir Fatuma Primary School	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	750,000.00		750,000.00	New
Burmayo South Primary School	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	750,000.00		750,000.00	New
Elgolicha Primary School	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	750,000.00		750,000.00	New
Sub total		45,500,000.00	-	45,500,000.00	

JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)

Name: Rashid Maalim Mohamed
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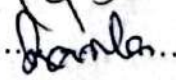
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Elele Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	2,433,567	-	2,433,567	New
Gode Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	2,433,567	-	2,433,567	New
Sub total		4,867,134.00	-	4,867,134.00	
SECONDARY SCHOOL PROJECTS					
Adaw Malishe Mixed Secondary School	Construction to completion of four classrooms at 4,000,000/= & Purchase and delivery of 144 chairs and lockers @ Kshs. 7000 Ksh. 1,005,912/=	5,005,912.00		5,005,912.00	New
Adaw Malishe Mixed Secondary School	Construction to completion of two door toilets one to cater for persons with disability	500,000.00		500,000.00	New
Adaw Malishe Mixed Secondary School	Purchase of 10,000 litres Capacity Plastic Water tank Ksh 180,000/= and Installation of Concrete flat tank base Ksh. 120,000/=	300,000.00		300,000.00	New
Garsesala Kore Mixed Secondary School	Construction to completion of six door toilets two to cater for persons with disability	1,500,000.00		1,500,000.00	New
Garsesala Kore Mixed Secondary School	Construction of underground water tank and water reticulation works (2km and 500m) inside the school compound	5,000,000.00		5,000,000.00	New
Roba Model Mixed Sec School	Purchase and delivery of 100 chairs and lockers @ Kshs. 7000.	700,000.00		700,000.00	New
Sub total		13,005,912.00		13,005,912.00	
SECURITY PROJECTS					
Mandera South	Renovation of Deputy	1,400,000.00		1,400,000.00	New

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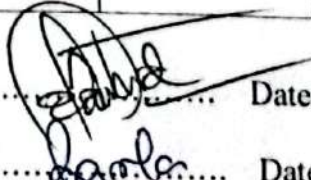
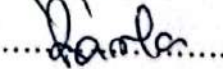
Signature.....  Date..10th January 2024

Name: Ramla Adan Ibrahim

Signature.....  Date..10th January 2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Deputy County Commissioners Office	County Commissioner's office comprising of 10 offices (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)				
Elele Quick Response Unit Camp	Purchase of 10,000 litres Capacity Plastic Water tank Ksh 180,000/= and Installation of Concrete flat tank base Ksh. 120,000/=	300,000.00		300,000.00	New
Burmoyo Police Camp	Purchase of 10,000 litres Capacity Plastic Water tank Ksh 180,000/= and Installation of Concrete flat tank base Ksh. 120,000/=	300,000.00		300,000.00	New
Duse GSU camp	Purchase of 10,000 litres Capacity Plastic Water tank Ksh 180,000/= and Installation of Concrete flat tank base Ksh. 120,000/=	300,000.00		300,000.00	New
Sub total		2,300,000.00	-	2,300,000.00	
ROAD PROJECTS					
Falama - Gesirebki Security Road	Grading to completion of 4 kilometre road	4,000,000.00		4,000,000.00	New
Gerseki - Garsesala Security Road	Grading to completion of 4 kilometre road	4,000,000.00		4,000,000.00	New
Dimu - Elrama Security Road	Grading to completion of 4 kilometre road	4,000,000.00		4,000,000.00	New
Abbey - Umur - Gerseki Teno Security Road	Grading to completion of 4 kilometre road	4,000,000.00		4,000,000.00	New
Gerseki Teno - Falama Security Road	Grading to completion of 4 kilometre road	4,000,000.00		4,000,000.00	New
Sub total		20,000,000.00	-	20,000,000.00	
OTHER PROJECTS					
Elwak North and South ICT Hub	Construction to completion of an ICT hub (Huduma Jitume Digital Centres)	23,000,000.00		23,000,000.00	New
Sub total		23,000,000.00	-	23,000,000.00	
TOTAL CONSTITUENCY ALLOCATION		175,361,810.00	-	175,361,810.00	
JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)					
Elele Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs	2,433,567		2,433,567	New

Name: Rashid Maalim Mohamed
Chairman
Name: Ramla Adan Ibrahim

Signature.......... Date..10th January 2024
Signature.......... Date..10th January 2024

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	and Chambers Kshs. 433,566.50				
Gode Primary School	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	2,433,567	-	2,433,567	New
		4,867,134.00		4,867,134.00	
GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING		180,228,944.00		180,228,944.00	

MIN NG-CDFC 05/10/01/2024: A.O.B

There being no any other business to discuss, the meeting was adjourned at 12.10pm with a word of prayer from the Chairman.

Prepared by:

Ramla Adan Ibrahim

Secretary,

NG-CDF Mandera South

Signature.....*Ramla*.....

Date.....10/1/2024.....

Confirmed by:

Abdirashid Maalim Mohamed

Chairman,

NG-CDF Mandera South

Signature.....*Abdirashid*.....

Date.....10/1/2024.....

Name: Rashid Maalim Mohamed

Chairman

Name: Ramla Adan Ibrahim

Signature.....*Rashid*..... Date..10th January 2024

Signature.....*Ramla*..... Date..10th January 2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 042

CONSTITUENCY NAME: MANDERA SOUTH

FINANCIAL YEAR: 2023-2024


SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
042/AP1	Administration/Recurrent	10,521,708.00
042/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
042/2640100	Bursary/Mocks/Cats	41,376,634.00
042/2640200	Emergency Projects	9,229,569.00
042/2630204	Primary School Projects	55,234,267.00
042/2630205	Secondary School Projects	13,065,912.00
042/2640507	Security Projects	2,300,000.00
042/2640510	Environmental Projects	300,000.00
042/2211311	Constituency Innovation Hubs	23,000,000.00
042/107002	Security Roads	20,000,000.00
TOTAL		180,228,944.00

Abdu Rashid M. Moh'd

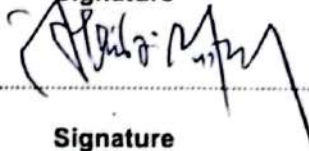
Chairman

Adnan Sakh

Fund Manager



Signature



Signature

31, 01, 24

Date

31, 01, 24

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0009-042-2110000-100-2023-2024-1	Payment of staff Basic salaries to 32 staff	New Project	6,876,000.00
	4-0009-042-2710102-100-2023-2024-2	Payment of gratuity for 32 NGCDF staff	New Project	1,524,568.00
NSSF	4-0009-042-2120101-100-2023-2024-3	Employer contribution to NSSF for 32 staffs	New Project	192,000.00
Housing Fund Levy	4-0009-042-2110301-100-2023-2024-4	Payment of Housing Fund Levy for 32 staffs- Employer contribution	New Project	103,140.00
NGCDFC sitting allowance	4-0009-042-2210811-100-2023-2024-5	Payment of NGCDFC sitting allowance	New Project	846,000.00
Bank service commission and charges	4-0009-042-2211301-100-2023-2024-6	Payment of Bank service commission and charges	New Project	50,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0009-042-2210801-100-2023-2024-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	540,000.00
Electricity	4-0009-042-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	30,000.00
General Office Supplies (papers, pencils, forms,	4-0009-042-2211101-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

small office equipment etc)				
Water & sewerage charges	4-0009-042-2210102-100-2023-2024-10	Payment of Water & sewerage charges	New Project	60,000.00
			TOTAL:	10,521,708.00

Person completing form

SIGNATURE:

[Handwritten Signature]
 Adnan Salah

DATE:

31, 01, 24

NAME:

POSITION:

FM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

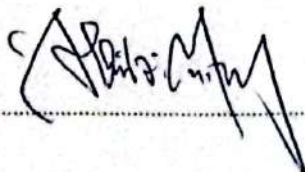
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,260,854.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0009-042-2210303-111-2023-2024-1	Payment of domestic travel allowances	New Project	1,120,000.00
Hire of Transport	4-0009-042-2210604-111-2023-2024-2	Payment of Hire of Transport	New Project	1,200,000.00
Travel Allowance on training	4-0009-042-2210701-111-2023-2024-3	Payment of Travel Allowance of NGCDFC, National Government officers and PMC- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,100,000.00
Hire of Training Facilities and Equipment	4-0009-042-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment- undertake training of PMCs and NG-CDFCs on NG-CDF related issues	New Project	700,000.00
Other Committee Expenses	4-0009-042-2210802-111-2023-2024-5	Payment of Other Committee Expenses	New Project	1,020,854.00
Refined Fuels and Lubricants for Transport	4-0009-042-2211201-111-2023-2024-6	Payment of Refined Fuels and Lubricants for Transport	New Project	120,000.00
			TOTAL:	5,260,854.00

Person completing form



31, 01, 24

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 41,376,634.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0009-042-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	40,000,000.00
Bursary Secondary Schools	4-0009-042-2640101-103-2023-2024-2	Payment of bursary to needy students in Secondary Schools.	New Project	1,376,634.00
TOTAL:				41,376,634.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
 Alan Sakh

31, 01, 24.

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640200
Project Title Emergency projects
Sector Emergency

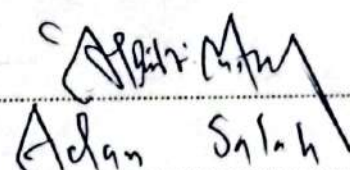
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0009-042-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:  DATE: 31, 01, 24
NAME: Adnan Salah POSITION: Fam.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shimbir Fatuma Primary School	4-0009-042-2640510-110-2023-2024-1	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	New Project	100,000.00
Gode Primary School	4-0009-042-2640510-110-2023-2024-2	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	New Project	100,000.00
Wargadud Mixed Secondary School	4-0009-042-2640510-110-2023-2024-3	Purchase and planting of 250 mature trees (neem tree and other indigenous trees)	New Project	100,000.00
			TOTAL:	300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

31, 11, 24

NAME: _____

POSITION: _____

FTM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,234,267.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Qarsadamu Primary School	4-0009-042-2630209-263-2023-2024-1	Construction to completion of two classrooms	New Project	2,000,000.00
Dololo Primary School	4-0009-042-2630209-263-2023-2024-2	Construction to completion of two classrooms	New Project	2,000,000.00
Qalanqalesa Primary School	4-0009-042-2630209-263-2023-2024-3	Construction to completion of two classrooms	New Project	2,000,000.00
Charifuda Primary School	4-0009-042-2630209-263-2023-2024-4	Construction to completion of two classrooms	New Project	2,000,000.00
Weledo Primary School	4-0009-042-2630209-263-2023-2024-5	Construction to completion of two classrooms	New Project	2,000,000.00
Abu-Ubeida Integrated Primary School	4-0009-042-2630209-263-2023-2024-6	Construction to completion Of Underground water tank 70M3	New Project	2,000,000.00
Dadach Ulo Primary School	4-0009-042-2630209-263-2023-2024-7	Construction to completion of two classrooms	New Project	2,000,000.00
Ababosone Primary School	4-0009-042-2630209-263-2023-2024-8	Construction to completion of two classrooms	New Project	2,000,000.00
Elwak DEB Primary School	4-0009-042-2630209-263-2023-2024-9	Construction to completion of four door toilets one to cater for persons with disability	New Project	1,000,000.00
Abey Umur Primary School	4-0009-042-2630209-263-2023-2024-10	Construction to completion of two classrooms	New Project	2,000,000.00
Falama Primary	4-0009-042-2630209-263-2023-2024-11	Construction to completion of	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		two classrooms		
Katayu Primary School	4-0009-042-2630209-263-2023-2024-12	Construction to completion of two classrooms	New Project	2,000,000.00
Borehole 11 Primary School	4-0009-042-2630209-263-2023-2024-13	Construction to completion of two classrooms	New Project	2,000,000.00
Elgolicha Primary School	4-0009-042-2630209-263-2023-2024-14	Construction to completion of two classrooms	New Project	2,000,000.00
Gesrebki Odha Primary School	4-0009-042-2630209-263-2023-2024-15	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Elram Primary School	4-0009-042-2630209-263-2023-2024-16	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Chirole Primary School	4-0009-042-2630209-263-2023-2024-17	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Harsanga Primary School	4-0009-042-2630209-263-2023-2024-18	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Bula Afya Primary School	4-0009-042-2630209-263-2023-2024-19	Renovation of 7no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	3,500,000.00
Chachabole Primary School	4-0009-042-2630209-263-2023-2024-20	Renovation of 2no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	1,000,000.00
Wargadud Primary School	4-0009-042-2630209-263-2023-2024-21	Renovation of 3no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	1,500,000.00
Al-irshad Primary School	4-0009-042-2630209-263-2023-2024-22	Renovation of 5no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling) Ksh. 2,500,000/ and Construction to completion of two door toilets one to cater for persons with disability Kshs. 500,000/	New Project	3,000,000.00
Mitita Primary School	4-0009-042-2630209-263-2023-2024-23	Renovation of 3no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	1,500,000.00
Aluweis Primary School	4-0009-042-2630209-263-2023-2024-24	Renovation of 6no. Classrooms (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	3,000,000.00
Harsanga Primary School	4-0009-042-2630209-263-2023-2024-25	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	New Project	750,000.00
Shimbir Fatuma Primary School	4-0009-042-2630209-263-2023-2024-26	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	New Project	750,000.00
Burmayo South Primary School	4-0009-042-2630209-263-2023-2024-27	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	New Project	750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Elgolicha Primary School	4-0009-042-2630209-263-2023-2024-28	Purchase and Supply of 100 metallic/wooden Chairs and Chambers	New Project	750,000.00
Elele Primary School	4-0009-042-2630209-263-2023-2024-29	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50 (Conditional Grant)	New Project	2,433,567.00
Gode Primary School	4-0009-042-2630209-263-2023-2024-30	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50 (Conditional Grant)	New Project	2,433,567.00
Elele Primary School	4-0009-042-2630209-263-2023-2024-31	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	New Project	2,433,566.50
Gode Primary School	4-0009-042-2630209-263-2023-2024-32	Construction to completion of two classroom Kshs. 2,000,000 and Purchase and Supply of 54 metallic/wooden Chairs and Chambers Kshs. 433,566.50	New Project	2,433,566.50
TOTAL:				55,234,267.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: Adnan Salah]

[Handwritten Date: 31, 01, 24]
[Handwritten Position: f/m]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042

Constituency Name MANDERA SOUTH County MANDERA

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,005,912.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Adaw Malishe Mixed Secondary School	4-0009-042-2630210-263-2023-2024-1	Construction to completion of four classrooms at 4,000,000/ & Purchase and delivery of 144 chairs and lockers @ Kshs. 7000 Ksh. 1,005,912/	New Project	5,005,912.00
Adaw Malishe Mixed Secondary School	4-0009-042-2630210-263-2023-2024-2	Construction to completion of two door toilets one to cater for persons with disability	New Project	500,000.00
Adaw Malishe Mixed Secondary School	4-0009-042-2630210-263-2023-2024-3	Purchase of 10,000 litres Capacity Plastic Water tank Ksh 180,000/ and Installation of Concrete flat tank base Ksh. 120,000/	New Project	300,000.00
Garsesala Kore Mixed Secondary School	4-0009-042-2630210-263-2023-2024-4	Construction to completion of six door toilets two to cater for persons with disability	New Project	1,500,000.00
Garsesala Kore Mixed Secondary School	4-0009-042-2630210-263-2023-2024-5	Construction of underground water tank and water reticulation works (2km and 500m) inside the school compound	New Project	5,000,000.00
Roba Model Mixed Sec School	4-0009-042-2630210-263-2023-2024-6	Purchase and delivery of 100 chairs and lockers @ Kshs. 7000.	New Project	700,000.00
TOTAL:				13,005,912.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:


Adnan Saleh

DATE:

31, 01, 24.

NAME:

POSITION:

Frm.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042

Constituency Name MANDERA SOUTH County MANDERA

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,300,000.00 dated

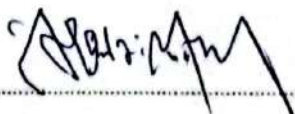
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mandera South Deputy County Commissioners Office	4-0009-042-2640507-113-2023-2024-1	Renovation of Deputy County Commissioners office comprising of 10 offices (re-plastering, reroofing, repainting, replacement of doors and windows and labeling)	New Project	1,400,000.00
Elele Quick Response Unit Camp	4-0009-042-2640507-113-2023-2024-2	Purchase of 10,000 litres Capacity Plastic Water tank Ksh 180,000/ and Installation of Concrete flat tank base Ksh. 120,000/	New Project	300,000.00
Burmoyo Police Camp	4-0009-042-2640507-113-2023-2024-3	Purchase of 10,000 litres Capacity Plastic Water tank Ksh 180,000/ and Installation of Concrete flat tank base Ksh. 120,000/	New Project	300,000.00
Duse GSU camp	4-0009-042-2640507-113-2023-2024-4	300,000.00	New Project	300,000.00
			TOTAL:	2,300,000.00

Person completing form

SIGNATURE:



DATE:

31, 01, 24.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 23,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elwak North and South ICT Hub	4-0009-042-2211311-108-2023-2024-1	Construction to completion of an ICT hub (Huduma Jitume Digital Centres)	New Project	23,000,000.00
			TOTAL:	23,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
John Jaha

DATE:

31, 01, 24

NAME:

POSITION:

Frm.

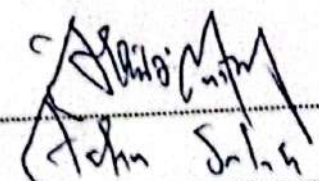
FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number 107002
 Project Title Security Roads
 Sector Roads
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 20,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Falama - Gesirebki Security Road	4-0009-042-107002-107-2023-2024-1	Grading to completion of 4 kilometre road	New Project	4,000,000.00
Gerseld - Garvesala Security Road	4-0009-042-107002-107-2023-2024-2	Grading to completion of 4 kilometre road	New Project	4,000,000.00
Dimu - Eirama Security Road	4-0009-042-107002-107-2023-2024-3	Grading to completion of 4 kilometre road	New Project	4,000,000.00
Abbey - Umur - Gerseld Teno Security Road	4-0009-042-107002-107-2023-2024-4	Grading to completion of 4 kilometre road	New Project	4,000,000.00
Gerseld Teno - Falama Security Road	4-0009-042-107002-107-2023-2024-5	Grading to completion of 4 kilometre road	New Project	4,000,000.00
			TOTAL:	20,000,000.00

Person completing form
 SIGNATURE:  DATE: 31, 01, 24
 NAME: John Suleh POSITION: Fm

OFFICE OF THE PRESIDENT



MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION

Telegraphic Address, "Districter"
Email: dcckotulo@gmail.com
When replying please quote
KTL/CONF/T&C 28/1/52

Deputy County Commissioner,
Kotulo Sub-County,
P.O Box 24, El Wak.
27th November, 2023.

**THE FUND ACCOUNT MANAGER,
MANDERA SOUTH NG-CDF,
P.O BOX
ELWAK**

RE: REQUEST FOR REPAIR AND MAINTENANCE OF SECURITY ROADS

Given the security challenges within the sub-county, this office requests for grading and murraming of the under listed security roads for enhanced security patrols and surveillance: -

1. Falama - Gesirebki security road
2. Gesrebki - Garsesala security road
3. Dimu - Elram security road
4. Abbey Umur - Gesrebki security road
5. Gesrebki Teno - Falama security road

Thank you.

A handwritten signature in black ink, appearing to read 'Donald K. Koech'.

**DONALD K. KOECH
DEPUTY COUNTY COMMISSIONER
KOTULO SUB COUNTY**



28th November 2023
Ref: NGCDFMS/KERRA/MDR/1/11/2023

The Regional Manager
Kenya Rural Roads Authority
MANDERA

Dear Sir,

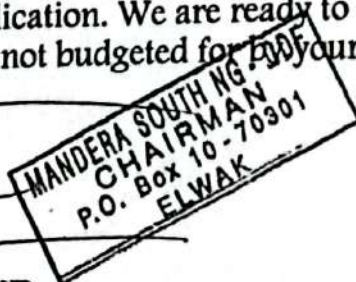
RE: CONFIRMATION OF BUDGETARY ALLOCATION TO SECURITY ROADS.

We have received request from Deputy County Commissioner Kotulo via letter dated 27th November 2023(copy attached) requesting for funding for grading and graveling of the following security roads to improve security and surveillance as follows;

1. Falam- Gesrebki road
2. Gesrebki- Garsesala road
3. Dimu- Elram road
4. AbeyUmur- Gesrebki road
5. Gesrebkiteno- Falama road

The purpose of this letter is to request you to confirm if you have these roads in your budget to avoid duplication. We are ready to factor into our 2023/2024 proposals if the roads are not budgeted for your office in the current financial year.

Thank you.



**ABDIRASHID M. MOHAMD
CHAIRMAN
NG-CDF MANDERA SOUTH**

OFFICE OF THE PRESIDENT



MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION

Telegraphic Address, "Districter"
Email: dcckotulo@gmail.com
When replying please quote
KTL/CONF/T&C 28/1/52

Deputy County Commissioner,
Kotulo Sub-County,
P.O Box 24, El Wak.
27th November, 2023.

**THE FUND ACCOUNT MANAGER,
MANDERA SOUTH NG-CDF,
P.O BOX
ELWAK**

RE: REQUEST FOR REPAIR AND MAINTENANCE OF SECURITY ROADS

Given the security challenges within the sub-county, this office requests for grading and murraming of the under listed security roads for enhanced security patrols and surveillance: -

1. Falama - Gesirebki security road
2. Gesrebki - Garsesala security road
3. Dimu - Elram security road
4. Abbey Umur - Gesrebki security road
5. Gesrebki Teno - Falama security road

Thank you.

A handwritten signature in black ink, appearing to read 'Donald K. Koech'.

DONALD K. KOECH
DEPUTY COUNTY COMMISSIONER
KOTULO SUB COUNTY



KENYA RURAL ROADS AUTHORITY

HEAD OFFICE

Barabara Plaza Block D, Airport South Road, Opp KCAA building
P.O. Box 48151 - 00100, NAIROBI, KENYA.
Telephone: 020-8013846/271045/64, 0724 735568
Email: dgkerra@kerra.go.ke/kerra@kerra.go.ke

MANDERA REGIONAL OFFICE
P.O Box 86-70300,
MANDERA

Email: mandera@kerra.go.ke

Ref: KeRRA/015/MDR/012/020

30th November 2023

The Chairman
NG – CDF Mandera South
P.O. Box 10 - 70301
ELWAK

RE: CONFIRMATION OF BUDGETARY ALLOCATION TO SECURITY ROADS

Reference is made to your letter Ref. No. NGCDFMS/KeRRA/MDR/1/11/2023 dated 28th November 2023 on the above named subject on the following roads.

1. Falam – Gesrebki road
2. Gesrebki – Garsesala road
3. Dimu - Elram road
4. AbeUmur - Gesrebki road
5. Gesrebkiteno - Falama

This is to confirm that none of the roads are in our workplan for this financial year 2023/2024 and you may therefore proceed with your proposals as planned.

Yours faithfully,

Eng. T. Karanja
Regional Director
Mandera Region

REPUBLIC OF KENYA



MANDERA COUNTY GOVERNMENT
MINISTRY OF WATER, ENERGY ENVIRONMENT AND NATURAL RESOURCE
DEPARTMENT OF WATER SERVICES

Telephone:0722610441

Email:ibrahimrashid377@gmail.com
When replying please quote

Sub-county water officer
Mandera Central constituency
P. O BOX 45
MANDERA

Ref: NG-CDF/MC/2024VOL.1/01

29th JUARY 2024.

Fund Account Manager
Constituency Development fund,
Mandera Central constituency,
P.O Box 10-70301
MANDERA.

**RE: BILLS OF QUANTITIES FOR THE PROPOSED CONSTRUCTION OF
UNDERGROUND WATER TANK AND WATER RETICUALITION AT
GARSESALA KORE MIXED SECONDARY SCHOOL
MANDERA CENTRAL CONSTITUENCY**

ESTIMATE BILLS OF QUANTITIES

This is in reference to your request dated 25th Juary,2024 on the above project and subject matter.

Forwarded herein with, please find Estimate bills of Quantities for the proposed works amounting to Kenya Shillings five million only (Kshs. 5,000,000) only.

Please liaise with this office when funds are allocated for preparation of tender document and further technical advice.

A handwritten signature in black ink, appearing to read 'Ibrahim Rashid Abdullahi Ali'.

**IBRAHIMRASHID ABDULLAHI ALI
SUB-COUNTY WATER OFFICER
MANDERA CENTRAL CONSTITUENCY**

REPUBLIC OF KENYA



MINISTRY OF WATER ENERGY, ENVIRONMENT NATURAL RESOURCES
DEPARTMENT OF WATER SERVICES

**PROPOSED CONSTRUCTION OF UNDERGROUND WATER TANK AND
WATER RETICULATION WORK (2M BY 500M) INSIDE SCHOOL COMPOUND**

**AT
GARESESALA KORE MIXED SECONDARY SCHOOL**

**MANDERA CENTRAL CONSTITUENCY
BILLS OF QUANTITIES**

TENDER NO.....

Prepared by:
Sub-county water officer

Mandera south sub-county
Department of water services
P.O box 45-70300.
MANDERA.

Issued by:
fund Account manager,
Mandera Central constituency,
P.O BOX 10-70301.
MANDRA.

JUARY, 2024

5.0	Water Points and Site Restoration				
5.1	Clear site of 3m X 3m off all trees, bushes, shrubs including stubs, level and cart away	SM	9	50.00	450.00
5.2	Excavate for foundation measuring 3m X 3m and depth n.e 1.5m in soft and hard ground	CM	15	550.00	8,250.00
5.3	Fill with approved hardcore and compact in layers of 150mm as directed to a thickness n.e 300mm	CM	15	2,500.00	8,750.00
5.4	Blind the surface of hardcore with approved quarry dust material or matram of thickness n.e 50mm	CM	1	2,250.00	2,250.00
5.5	Provide for anti-termite treatment and 500mm gauge damp-proof membrane laid on blinded hardcore with 100mm folded side and end laps	SM	10	450.00	4,500.00
5.6	Cast 150mm thick with BRC A252 mesh 200mm hole size RCC (class 20/20, 1:2:4) concrete slab over the blinding to form the floor. Costs inclusive of labor and formwork	CM	2	25,000.00	50,000.00
5.7	Construct a 225mm thick 1m high masonry barrier in the middle (3m long) to pivot 8No. Taps (4No. on either side) and smooth render in two coats of 15mm thick of 1:3 mortar nominal ratio	SM	3	3,500.00	10,500.00
5.8	Install 8No. Taps (4No. on either side) spaced at 600mm complete with necessary plumbing works as shall be directed	LS	1	25,000.00	25,000.00
5.9	Restore site in accordance to NEMA and plant trees	LS	1	30,000.00	30,000.00
Bill No.5 Carried to Grand Summary					139,700.00

Grand Summary	
Bill No.1 Preliminaries	180,000.00
Bill No.2 Underground Water Tank	1,070,075.00
Bill No.3 Ancillary Components	2,122,500.00
Bill No.4 Raised Water Tank	592,750.00
Bill No.5 Water Points and Site Restoration	139,700.00
Sub-Total	4,105,025.00
Add 16% VAT	656,804.00
Total Cost	4,761,829.00
Add 5% Contingencies	238,091.45
Grand total with 16% VAT	4,999,920.45