



National Government Constituencies Development Fund
Mandera South Constituency
P.O Box 10-70300
ELWAK
Cell:0721726301

OUR REF: NGCDFMS/PROP/2021-22

19th October 2021

The Chief Executive Officer

NGCDF Board

Harambee Plaza

NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL 2021/22 FY

Please find project proposal for NGCDF Mandera South Constituency for 2021/22 Financial Year.

Thank you for your continued support.

DR. MOHAMUD M. GEDI, PhD, CPA (K)

FUND ACCOUNT MANAGER

**MINUTES OF MANDERA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND COMMITTEE MEETING HELD AT NG-CDF OFFICE HALL ON 18TH OCTOBER, 2021
MEMBERS PRESENT**

1. Issa Haji abdi.....chairman
2. Hawa Adan Issack..... Secretary
3. Mohamed Ahmed Maalim
4. Sadia Ali Sheikh
5. Ibrahim mohamud Mohamed
6. Lul Abdullahi Ali
7. Hawa Adan Issack
8. Mohamud M. Gedi

Agenda

1. Chairman's remarks
2. Proposal 2021/2022FY
3. A.O.B

Chairman's remarks

The chairman opened the meeting and asked Hawa Adan Issack to lead members in a word of prayer.

MIN1/02/2020: PROPOSAL 2021/2022 FY

The members were informed that NGCDF Board has allocated Kshs 137,088,879 to the constituency and that following ward meetings there is a need to prioritize the projects.

The members after a lengthy meeting agreed to prioritize and propose the following projects for 2021/2022 FY for Mandera South Constituency.

The Committee noted that variance of distance from the source of the materials and labour has led to varying amount and area for similar projects like fencing.

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
Bursary						
1.	Bursary Tertiary Schools	Payment of Bursary to needy students in colleges, universities and other tertiary institutions	27,414,697		27,414,697	New
Administration/Recurrent Expenditure						
2.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,248,000		1,248,000	New
3.	Employees' Gratuity	Payment of staff gratuity.	1,071,360.00		1,071,360.00	New
4.	Employees' Salaries	Payment of staff salaries and PAYE.	3,456,000.00		3,456,000.00	New

Indicated.

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
5.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and legal fee.	2,026,13 3.00		2,026,13 3.00	New
6.	NHIF	Payment of NHIF deductions.	112,800. 00		112,800. 00	New
7.	NSSF	Payment of NSSF deductions.	311,039. 74		311,039. 74	New
Monitoring and evaluation						
8.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,00 0.00		1,500,00 0.00	New
9.	Goods and Services	Purchase of fuel, vehicle and office repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,112,66 6.00		1,112,66 6.00	New
10.	Monitoring and evaluation/capacity building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues.	1,500,00 0.00		1,500,00 0.00	New
Emergency						
11.	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.26		7,192,206.2 6	New
Environment Projects						
12.	Elwak Secondary School	Construction of 50 cubic metre underground water tank to completion with gutters	2,741,777		2,741,777	New
Other projects						
13.	NGCDF office	Completion of NGCDF office Block with Nine(9) offices, Boardroom and reception (Plastering, fixing doors and windows, ceiling, electrification and plumbing works tiles and painting)	16,000,000	11,000,000	5,000,000	Ongoing

Indah

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
14.	NGCDF office	Construction of NGCDF Social Hall of 600 capacity in the office compound to completion	6,000,000		6,000,000	New
Education Projects						
15.	Makutano Primary School	Construction of 1950 meters fence using chain link and concrete pole to completion	5,500,000		5,500,000	New
16.	Borehole 11 Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
17.	Lehele Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
18.	Gode Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
19.	Shimpir Fatuma Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
20.	Haradhi Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
21.	Abaiyessa Water Point Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
22.	Tawakal Secondary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
23.	Tutees Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
24.	Harbati Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
25.	Dabacity Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
26.	Buqe Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
27.	Kutayu Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
28.	Corner S Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
29.	Al Irshad Primary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
30.	Elwak Secondary School	Construction of two door toilet (one disability friendly)to completion	400,000		400,000	New
31.	Gesrebki Odha Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
32.	Gode Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
33.	Burmaya Police Line	Construction of 1700 meters fence using chain link and concrete pole to completion	5,200,000		5,200,000	New
34.	Shimpir Fatuma Secondary School	Construction of 2100 meters fence using chain link and concrete poles to completion	5,200,000		5,200,000	New
35.	Alo Boji Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
36.	Haji Abass Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
37.	Chirole Primary School	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	5,200,000		5,200,000	New
38.	Ababosone Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
39.	Bulla Afya Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New

Indah

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
40.	Hadaqalo Primary School	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	5,200,000		5,200,000	New
41.	Alrowdha Intergrated Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
42.	Alrowdha Intergrated Primary School	Construction of Four No toilets (two disability friendly) to completion	800,000		800,000	New
43.	Abaiyessa Water Point Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New
44.	Elwak Secondary School	Purchase and supply of 100 chair chambers	800,000		800,000	New
45.	Elwak Girls Secondary School	Purchase and supply of 100 chair chambers	800,000		800,000	New
46.	Shmpir Fatuma Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
47.	Wargadud Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
48.	Chief Mohamed Jari Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
49.	Fincharo Mixed Secondary school	Purchase and supply of 100 chair chambers	800,000		800,000	New
50.	Elkala Primary School	Renovation of Three no classrooms(flooring,roofing,plastering,painting,fixing of doors and windows)	1,500,000		1,500,000	New
51.	Chachabole Primary School	Renovation of two No classrooms((floor,roofing,plastering,painting,doors and windows)	1,000,000		1,000,000	
52.	Wargadud Primary School	Renovation of 3 classrooms (floor, wall platering,fixing of roof,	2,200.00		2,200.00	New

Indagada

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
		painting, fixing of windows and doors)				
53.	Abaiyessa Water point Primary School	Drilling of 90 meters shallow well Kshs. 2,000,000 and equipping with two solar pumps Kshs. 1,000,000 to completion	3,000,000		3,000,000	New
54.	Nyat Alio Primary School	Construction of 75 cubic metre underground water tank to completion	2,800,000		2,800,000	New
55.	Elwak Secondary School	Completion of two classrooms(painting, flooring, fixing doors and windows)	2,000,000	1,700,000	300,000	New
56.	Wachile Primary School	Construction of two classrooms to completion	1,700,000		1,700,000	New

Security Projects

57.	Elwak Chief office	Renovation of Principal Chiefs office comprising of 2 offices (Flooring, painting, doors and windows) to completion	600,000		600,000	New
58.	Kotulo Police Line	Construction of two room staff house with verandah	3,000,000		3,000,000	New
59.	Kotulo Police Line	Construction of Four door toilet to completion with one disability friendly.	800,000		800,000	

Primary School Desks

60.	Ababosone Primary School	Supply and Delivery of 50 one seater desks	200,000.00		200,000.00	New
61.	Abbey Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
62.	El-Hagarsu Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
63.	Elwak Girls Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New

Subscribed

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
64.	Aba Iyesa Water Point Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
65.	Abbey Umur Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
66.	Sukela Bima Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
67.	Al-Irshad Integ Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
68.	Al-Uweis Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
69.	Elwak Deb Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
70.	Al-Rowdha Integ Primary School	Supply and Delivery of 70 one seater Desks	320,000.00		320,000.00	New
71.	Bulla Afya Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
72.	Al-Uteibi Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
73.	Senior Chief Adawa Pri	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
74.	Chirole Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
75.	Udole Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
76.	Ada Kalo Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New

Indah.

No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
77.	Dabacity Primary School	Supply and Delivery of 50 Desks	200,000.00		200,000.00	New
78.	Dauder Primary School	Supply and Delivery of 50 Desks	200,000.00		200,000.00	New
79.	Domog Primary School	Supply and Delivery of 40 Desks	160,000.00		160,000.00	New
80.	Ireskinto Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
81.	Arda Hagarsu Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
82.	Dololo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
83.	El Golicha Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
84.	Wargadud Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
85.	Borehole 11 Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
86.	Elele Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
87.	Elram Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
88.	Falama Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
89.	Fincharo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
90.	Furaha Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount Allocated	Status
91.	Chief Mohamed Jari Pri	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
92.	Gedalo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
93.	Gesrebki Oda Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
94.	Boji Garse Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
95.	Nyatalio Primary School	Supply and Delivery of 40 one seater Desks	160,000.00		160,000.00	New
96.	Gode Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
97.	Shimbir Fatuma Primary School	Supply and Delivery of 100 one seater Desks	400,000.00		400,000.00	New
98.	Har-Adhi Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
99.	Harsanga Primary School	Supply and Delivery of 50 one seater desks	200,000.00		200,000.00	New
100.	Harbati Primary School	Supply and Delivery of 30 one seater Desks	120,000.00		120,000.00	New
101.	Karsadamu Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
102.	Kutayu Primary School	Supply and Delivery of 50 one seater Desks	200,000.00		200,000.00	New
					137,008,879	New


A.O.B

There being no other business, the meeting ended at 4.00pm.





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MINUTES PREPARED BY:
IBRAHIM MOHAMUD
SECRETARY



.....
MINUTES CONFIRMED BY: -
ISSA HAJI ABDI
CHAIRMAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

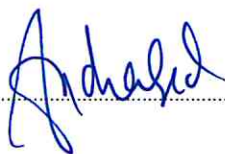
Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0009-042-2210802-100-2021-2022-1	Payment of Committee sitting allowances, transport, conferences.	New Project	1,248,000.00
Employees Gratuity	4-0009-042-2110000-100-2021-2022-2	Payment of staff gratuity.	New Project	1,071,360.00
Employees Salaries	4-0009-042-2110000-100-2021-2022-3	Payment of staff salaries and PAYE.	New Project	3,456,000.00
Goods and Services	4-0009-042-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and legal fee	New Project	2,026,133.00
NHIF	4-0009-042-2120201-100-2021-2022-5	Payment of NHIF deductions.	New Project	112,800.00
NSSF	4-0009-042-2120101-100-2021-2022-6	Payment of NSSF deductions.	New Project	311,039.74
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:



DATE:

19, 12, 2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: *Mohamud Gedi*

POSITION: *PA*

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 042

CONSTITUENCY NAME: MANDERA SOUTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
042/AP1	Administration/Recurrent	8,225,332.74
042/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
042/2640100	Bursary/Mocks/Cats	27,414,697.00
042/2640200	Emergency Projects	7,192,206.26
042/2630204	Primary School Projects	55,702,200.00
042/2630205	Secondary School Projects	11,100,000.00
042/2640507	Security Projects	9,600,000.00
042/2640510	Environmental Projects	2,741,777.00
042/3110202	CDFC offices	11,000,000.00
TOTAL		137,088,879.00

H. Issa Haji *H.* 19, 10, 2021
Chairman Signature Date

Dr. Mohamud Geli *Indalid* 19, 10, 2021
Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 27,414,697.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0009-042-2640102-103-2021-2022-1	Payment of Bursary to needy students in colleges, universities and other tertiary institutions	New Project	27,414,697.00
TOTAL:				27,414,697.00

Person completing form

SIGNATURE:

Inchale

DATE:

19 / 10 / 2021

NAME:

Dr. Mohamed Gedi

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,206.26 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0009-042-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.26
TOTAL:				7,192,206.26

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elwak Secondary School	4-0009-042-2640510-110-2021-2022-1	Construction of 50 cubic metre underground water tank to completion with gutters	New Project	2,741,777.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE:

Andhared.

DATE:

19/10/2021

NAME:

Dr. Mohamed Gedi

POSITION:

PAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,112,666.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0009-042-2210802-111-2021-2022-1	Payment of Committee sitting allowances, transport, conferences.	New Project	1,500,000.00
Goods and Services	4-0009-042-2210000-111-2021-2022-2	Purchase of fuel, vehicle and office repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	1,112,666.00
Monitoring and	4-0009-042-2210700-111-2021-2022-3	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues.	New Project	1,500,000.00
			TOTAL:	4,112,666.00

Person completing form

SIGNATURE:

Mohamed

DATE:

19.10.2021

NAME:

Dr. Mohamed G. G.

POSITION:

PM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF office	4-0009-042-3110202-108-2021-2022-1	Completion of NGCDF office Block with Nine(9) offices, Boardroom and reception (Plastering, fixing doors and windows, ceiling, electrification and plumbing works tiles and painting)	New Project	5,000,000.00
NGCDF office	4-0009-042-3110202-108-2021-2022-2	Construction of NGCDF Social Hall of 600 capacity in the office compound to completion	New Project	6,000,000.00
TOTAL:				11,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
 Constituency Name MANDERA SOUTH County MANDERA
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 55,702,200.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makutano Primary School	4-0009-042-2630204-104-2021-2022-1	Construction of 1950 meters fence using chain link and concrete pole to completion	New Project	5,500,000.00
Borehole 11 Primary School	4-0009-042-2630204-104-2021-2022-2	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Lehele Primary School	4-0009-042-2630204-104-2021-2022-3	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Gode Primary School	4-0009-042-2630204-104-2021-2022-4	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Shimpir Fatuma Primary School	4-0009-042-2630204-104-2021-2022-5	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Haradhi Primary School	4-0009-042-2630204-104-2021-2022-6	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Abaiyessa Water Point Primary School	4-0009-042-2630204-104-2021-2022-7	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Tutees Primary School	4-0009-042-2630204-104-2021-2022-8	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Harbati Primary	4-0009-042-2630204-104-2021-2022-9	Construction of two door toilet	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		(one disability friendly)to completion		
Dabacity Primary School	4-0009-042-2630204-104-2021-2022-10	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Buqe Primary School	4-0009-042-2630204-104-2021-2022-11	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Kutayu Primary School	4-0009-042-2630204-104-2021-2022-12	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Corner S Primary School	4-0009-042-2630204-104-2021-2022-13	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Al Irshad Primary School	4-0009-042-2630204-104-2021-2022-14	Construction of two door toilet (one disability friendly)to completion	New Project	400,000.00
Gesrebki Odha Primary School	4-0009-042-2630204-104-2021-2022-15	Construction of two classrooms to completion	New Project	1,700,000.00
Gode Primary School	4-0009-042-2630204-104-2021-2022-16	Construction of two classrooms to completion	New Project	1,700,000.00
Alo Boji Primary School	4-0009-042-2630204-104-2021-2022-17	Construction of two classrooms to completion	New Project	1,700,000.00
Haji Abass Primary School	4-0009-042-2630204-104-2021-2022-18	Construction of two classrooms to completion	New Project	1,700,000.00
Chirole Primary School	4-0009-042-2630204-104-2021-2022-19	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	New Project	5,200,000.00
Ababosone Primary School	4-0009-042-2630204-104-2021-2022-20	Construction of two classrooms to completion	New Project	1,700,000.00
Bulla Afya Primary School	4-0009-042-2630204-104-2021-2022-21	Construction of two classrooms to completion	New Project	1,700,000.00
Hadaqalo Primary School	4-0009-042-2630204-104-2021-2022-22	Construction of 1800 meters fence using Chain Link and Concrete posts to completion	New Project	5,200,000.00
Alrowdha Intergrated Primary School	4-0009-042-2630204-104-2021-2022-23	Construction of two classrooms to completion	New Project	1,700,000.00
Alrowdha Intergrated Primary School	4-0009-042-2630204-104-2021-2022-24	Construction of Four No toilets (two disability friendly) to completion	New Project	800,000.00
Abaiyessa Water Point Primary School	4-0009-042-2630204-104-2021-2022-25	Construction of two classrooms to completion	New Project	1,700,000.00
Elkala Primary School	4-0009-042-2630204-104-2021-2022-26	Renovation of Three no classroo	New Project	1,500,000.00
Chachabole Primary School	4-0009-042-2630204-104-2021-2022-27	Renovation of two No classroom	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Wargadud Primary School	4-0009-042-2630204-104-2021-2022-28	Renovation of 3 classrooms (floor, wall plating, fixing of roof, painting, fixing of windows and doors)	New Project	2,200.00
Wachile Primary School	4-0009-042-2630204-104-2021-2022-29	Construction of two classrooms to completion	New Project	1,700,000.00
Ababosone Primary School	4-0009-042-2630204-104-2021-2022-30	Supply and Delivery of 50 one seater desks	New Project	200,000.00
Abbey Primary School	4-0009-042-2630204-104-2021-2022-31	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
El-Hagarsu Primary School	4-0009-042-2630204-104-2021-2022-32	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Elwak Girls Primary School	4-0009-042-2630204-104-2021-2022-33	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Aba Iyesa Water Point Primary School	4-0009-042-2630204-104-2021-2022-34	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Abbey Umur Primary School	4-0009-042-2630204-104-2021-2022-35	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Sukela Bima Primary School	4-0009-042-2630204-104-2021-2022-36	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Al-Irshad Integ Primary School	4-0009-042-2630204-104-2021-2022-37	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Al-Uweis Primary School	4-0009-042-2630204-104-2021-2022-38	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Elwak Deb Primary School	4-0009-042-2630204-104-2021-2022-39	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Al-Rowdha Integ Primary School	4-0009-042-2630204-104-2021-2022-40	Supply and Delivery of 70 one seater Desks	New Project	320,000.00
Bulla Afya Primary School	4-0009-042-2630204-104-2021-2022-41	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Al-Uteibi Primary School	4-0009-042-2630204-104-2021-2022-42	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Senior Chief Adawa Pri	4-0009-042-2630204-104-2021-2022-43	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Chirole Primary School	4-0009-042-2630204-104-2021-2022-44	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Udole Primary School	4-0009-042-2630204-104-2021-2022-45	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Ada Kalo Primary School	4-0009-042-2630204-104-2021-2022-46	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Dabacity Primary School	4-0009-042-2630204-104-2021-2022-47	Supply and Delivery of 50 Desks	New Project	200,000.00
Dauder Primary School	4-0009-042-2630204-104-2021-2022-48	Supply and Delivery of 50 Desks	New Project	200,000.00
Domog Primary School	4-0009-042-2630204-104-2021-2022-49	Supply and Delivery of 40 Desks	New Project	160,000.00
Ireskinto Primary School	4-0009-042-2630204-104-2021-2022-50	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Arda Hagarsu	4-0009-042-2630204-104-2021-2022-51	Supply and Delivery of 30 one	New Project	120,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		seater Desks		
Dololo Primary School	4-0009-042-2630204-104-2021-2022-52	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
El Golicha Primary School	4-0009-042-2630204-104-2021-2022-53	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Wargadud Primary School	4-0009-042-2630204-104-2021-2022-54	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Borehole 11 Primary School	4-0009-042-2630204-104-2021-2022-55	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Elele Primary School	4-0009-042-2630204-104-2021-2022-56	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Elram Primary School	4-0009-042-2630204-104-2021-2022-57	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Falama Primary School	4-0009-042-2630204-104-2021-2022-58	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Fincharo Primary School	4-0009-042-2630204-104-2021-2022-59	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Furaha Primary School	4-0009-042-2630204-104-2021-2022-60	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Chief Mohamed Jari Pri	4-0009-042-2630204-104-2021-2022-61	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Gedalo Primary School	4-0009-042-2630204-104-2021-2022-62	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Gesrebki Oda Primary School	4-0009-042-2630204-104-2021-2022-63	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Boji Garse Primary School	4-0009-042-2630204-104-2021-2022-64	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Nyatalio Primary School	4-0009-042-2630204-104-2021-2022-65	Supply and Delivery of 40 one seater Desks	New Project	160,000.00
Gode Primary School	4-0009-042-2630204-104-2021-2022-66	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Shimbir Fatuma Primary School	4-0009-042-2630204-104-2021-2022-67	Supply and Delivery of 100 one seater Desks	New Project	400,000.00
Har-Adhi Primary School	4-0009-042-2630204-104-2021-2022-68	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Harsanga Primary School	4-0009-042-2630204-104-2021-2022-69	Supply and Delivery of 50 one seater desks	New Project	200,000.00
Harbati Primary School	4-0009-042-2630204-104-2021-2022-70	Supply and Delivery of 30 one seater Desks	New Project	120,000.00
Karsadamu Primary School	4-0009-042-2630204-104-2021-2022-71	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Kutayu Primary School	4-0009-042-2630204-104-2021-2022-72	Supply and Delivery of 50 one seater Desks	New Project	200,000.00
Abaiyessa Water point Primary School	4-0009-042-2630204-104-2021-2022-73	Drilling of 90 meters shallow well Kshs. 2,000,000 and equipping with two solar pumps Kshs.1,000,000 to completion	New Project	3,000,000.00
Nyat Alio Primary School	4-0009-042-2630204-104-2021-2022-74	Construction of 75 cubic metre underground water tank to completion	New Project	2,800,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	55,702,200.00
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Person completing form

SIGNATURE: *Mohamed* **DATE:** 19 / 10 / 2021
NAME: Do. Mohamed Gedi **POSITION:** *Par*

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 042

Constituency Name MANDERA SOUTH

County MANDERA

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tawakal Secondary School	4-0009-042-2630205-104-2021-2022-1	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Elwak Secondary School	4-0009-042-2630205-104-2021-2022-2	Construction of two door toilet (one disability friendly) to completion	New Project	400,000.00
Shimpir Fatuma Secondary School	4-0009-042-2630205-104-2021-2022-3	Construction of 2100 meters fence using chain link and concrete poles to completion	New Project	5,200,000.00
Elwak Secondary School	4-0009-042-2630205-104-2021-2022-4	Purchase and supply of 100 chair chambers	New Project	800,000.00
Elwak Girls Secondary School	4-0009-042-2630205-104-2021-2022-5	Purchase and supply of 100 chair chambers	New Project	800,000.00
Shmpir Fatuma Secondary school	4-0009-042-2630205-104-2021-2022-6	Purchase and supply of 100 chair chambers	New Project	800,000.00
Wargadud Secondary school	4-0009-042-2630205-104-2021-2022-7	Purchase and supply of 100 chair chambers	New Project	800,000.00
Chief Mohamed Jari Secondary school	4-0009-042-2630205-104-2021-2022-8	Purchase and supply of 100 chair chambers	New Project	800,000.00
Fincharo Mixed Secondary school	4-0009-042-2630205-104-2021-2022-9	Purchase and supply of 100 chair chambers	New Project	800,000.00
Elwak Secondary School	4-0009-042-2630205-104-2021-2022-10	Completion of two classrooms (painting, flooring,	New Project	300,000.00



National Government Constituencies Development Fund
 Fourth Schedule Report

	fixing doors and windows)	
TOTAL:		11,100,000.00

Person completing form

SIGNATURE: *Inshad* DATE: 19 / 12 / 2021
 NAME: Dr. Mahamud Gedi POSITION: AM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 042
Constituency Name MANDERA SOUTH County MANDERA
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 9,600,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burmayo Police Line	4-0009-042-2640507-113-2021-2022-1	Construction of 1700 meters fence using chain link and concrete pole to completion	New Project	5,200,000.00
Elwak Chief office	4-0009-042-2640507-113-2021-2022-2	Renovation of Principal Chiefs office comprising of 2 offices (Flooring, painting, doors and windows) to completion	New Project	600,000.00
Kotulo Police Line	4-0009-042-2640507-113-2021-2022-3	Construction of two room staff house with verandah	New Project	3,000,000.00
Kotulo Police Line	4-0009-042-2640507-113-2021-2022-4	Construction of Four door toilet to completion with one disability friendly.	New Project	800,000.00
TOTAL:				9,600,000.00

Person completing form

SIGNATURE: Dr. Mohamud Gedi DATE: 19.10.2021
NAME: Dr. Mohamud Gedi POSITION: FAM

