

**MINUTES OF MANDERA SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND COMMITTEE MEETING HELD AT NG-CDF OFFICE HALL ON 27<sup>TH</sup> OCTOBER, 2020  
MEMBERS PRESENT**

1. Issa Haji abdi.....chairman
2. Hawa Adan Issack..... Secretary
3. Mohamed M. Gedi
4. Ibrahim mohamud Mohamed
5. Lul Abdullahi Ali
6. Hawa Adan Issack
7. Mohamed Ahmed Maalim
8. Sadia Ali Sheikh

**Agenda**

1. Chairman's remarks
2. Proposal 2020/2021FY
3. A.O.B

**Chairman's remarks**

The chairman opened the meeting and asked Edin Abukar to lead members in a word of prayer.

**MINI/02/2020: PROPOSAL 2020/2021 FY**

The members were informed that NGCDF Board has allocated Kshs 137,088,879.31 to the constituency and that following ward meeting there is a need to prioritize the projects.

The members after a lengthy meeting agreed to prioritize and propose the following projects for 2020/2021 FY for Mandera South Constituency.

No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
<b>Administration/Recurrent Expenditure</b>					
1	Bursary Tertiary Schools	Payment of Bursary to needy students in colleges, universities and other tertiary institutions	21,708,674.00	21,708,674.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,247,999.41	1,247,999.41	New
3	Employees' Gratuity	Payment of staff gratuity.	1,071,360.00	1,071,360.00	New
4	Employees' Salaries	Payment of staff salaries and PAYE.	3,456,000.00	3,456,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and legal fee.	2,026,133.00	2,026,133.00	New
6	NHIF	Payment of NHIF deductions.	112,800.00	112,800.00	New
7	NSSF	Payment of NSSF deductions.	311,040.00	311,040.00	New
<b>Monitoring and Evaluation</b>					
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	1,500,000.00	New
9	Goods and Services	Purchase of fuel, vehicle and office repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,112,666.00	1,112,666.00	New
10	Monitoring and evaluation/capacity building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues.	1,500,000.00	1,500,000.00	New
11	Emergency Reserve	To cater for any unforeseen occurrences in the constituency	7,192,206.90	7,192,206.90	New
12	Elsafara Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
13	Corner S primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
14	Alrishad Primaery School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
15	Wachile Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
16	Buqe primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
17	Har Adhi Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
18	Tootes Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New

  


No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
19	Garse Dam Primary School	Construction of Underground Water Tank(25*25*15 ft)	1,700,000.00	1,700,000.00	New
20	Dabacity Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
21	Bojigarse Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
22	Qobo Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
23	Ires Godana Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
24	Duse Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
25	Kotulo Koche Primary school	Construction of four classrooms to completion	3,400,000.00	3,400,000.00	New
26	Chief Mohamed jari Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
27	Gesrebeki Doqa Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
28	Medina Primary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
29	Elwak secondary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
30	Tawakal Secondary School	Construction of two classrooms to completion	1,700,000.00	1,700,000.00	New
31	Dololo Primary School	Fencing of school compound to completion (2100m perimeter) using chain link on steel post	5,500,000.00	5,500,000.00	New
32	Elsafara Primary School	Fencing of school compound to completion (1800m perimeter) using chain link on steel post	5,500,000.00	5,500,000.00	New
33	Nyat Alio Primary School	Fencing of school ndergro to ndergroun(1900m permeter) using chain link on steel post	5,500,000.00	5,500,000.00	New
34	Alo Boji Primary School	Construction of 30,000 cubic metres nderground water tank	1,000,000.00	1,000,000.00	New

No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
35	Qalanqalesa Primary School	Construction of 30,000 cubic metres underground water tank	1,000,000.00	1,000,000.00	New
36	Sukela Bima Primary School	Construction of 30,000 cubic metres underground water tank	1,000,000.00	1,000,000.00	New
37	Weledo Primary School	Construction of 30,000 cubic metres underground water tank	1,000,000.00	1,000,000.00	New
38	Ababosone Primary School	Supply and Delivery of 50 one seater desks	200,000.00	200,000.00	New
39	Abbey Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
40	El-Hagarsu Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
41	Elwak Girls Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
42	Aba Iyesa Water Point Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
43	Abbey Umur Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
44	Sukela Bima Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
45	Al-Irshad Integ Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
46	Al-Uweis Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
47	Elwak Deb Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
48	Al-Rowdha Integ Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
49	Bulla Afya Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
50	Al-Uteibi Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
51	Senior Chief Adawa Pri	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
52	Chirole Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
53	Udole Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
54	Ada Kalo Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
55	Dabacity Primary School	Supply and Delivery of 50 Desks	200,000.00	200,000.00	New
56	Dauder Primary School	Supply and Delivery of 50 Desks	200,000.00	200,000.00	New
57	Domog Primary School	Supply and Delivery of 40 Desks	160,000.00	160,000.00	New
58	Irreskinto Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
59	Arda Hagarsu Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
60	Dololo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
61	El Golicha Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
62	Wargadud Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
63	Borehole 11 Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
64	Elele Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
65	Elram Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
66	Falama Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
67	Fincharo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
68	Furaha Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
69	Chief Mohamed Jari Pri	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
70	Gedalo Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
71	Gesrebki Oda Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
72	Boji Garse Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
73	Nyatalio Primary School	Supply and Delivery of 40 one seater Desks	160,000.00	160,000.00	New
74	Gode Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
75	Shimbir Fatuma Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
76	Har-Adhi Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
77	Harsanga Primary School	Supply and Delivery of 50 one seater desks	200,000.00	200,000.00	New
78	Harbati Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
79	Karsadamu Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
80	Kutayu Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
81	Charifuda Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
82	Qalanqalesa Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
83	Welledo Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
84	El-Tul Primary School	Supply and Delivery of 30 one seater Desks	120,000.00	120,000.00	New
85	Qolati Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
86	Burmayo Primary School	Supply and Delivery of 40 one seater Desks	160,000.00	160,000.00	New
87	El Kala Primary School	Supply and Delivery of 100 one seater Desks	400,000.00	400,000.00	New
88	Roba Model Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
89	Wachile Primary School	Supply and Delivery of 50 one seater Desks	200,000.00	200,000.00	New
90	Elwak Secondary School	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
91	El-Hagarsu Mixed Day Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
92	Elwak Girls Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
93	Elwak Deb Mixed Day Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
94	Tawakal Mixed Day Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
95	Fincharo Mixed Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
96	Shimbir Fatuma Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
97	Wargadud Secondary	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
98	Borehole 11 Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
99	Chief Mohamed Jari Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
100	Kutulo Girls Model Sec	Supply and delivery of 100 one Locker/Chair	450,000.00	450,000.00	New
101	qalanqalesa Police station	Construction of three room staff house with verandah	4,500,000.00	4,500,000.00	New
102	Kotulo Police line	Construction of three room staff house with verandah	4,500,000.00	4,500,000.00	New
103	Borehole 11 police Line	Construction of three room staff house with verandah	4,500,000.00	4,500,000.00	New
104	Elwak police Station	Renovation of ten room staff houses Floor, Roofing, walls, doors, windows, painting)	5,500,000.00	5,500,000.00	New
105	Garse Dam Primary School	Renovation of Two classrooms(Floor, Roofing, walls, doors, windows, painting)	800,000.00	800,000.00	New
106	Mandera Central Deputy County Commissioner's residence	Renovation of residence house comprising (seating room, 2bedrooms kitchen, toilet, store and two rooms servant quarter and toilet and outside store and septic tank (Floor, Roofing, walls, doors, windows, painting)	2,200,000.00	2,200,000.00	New

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No	Project Name	Project Activity	Estimated Cost	Amount Allocated	Status
10 7	Tawakal Secondary School	Construction of two door pit latrine	400,000.00	400,000.00	New
10 8	Elwak Boys Secondary School	Purchase of Laboratory Equipments - 80 Burette stopcock 50ml 50 Pipette Graduated cl. 25ml - Pyrex 50 Conical Flask 250ML - Pyrex 80 Conical flask 2000ml - pyrex 30 Beakers glass 50ml - pyrex 40 Beakers glass 100ml - pyrex 30 Beakers glass 250ml - pyrex 41 Beakers plastic 50ml 30 Beakers Plastic 100ml 30 Beakers Plastic 250ml 40 Volumetric Flask - 250ml - Pyrex 15 Wash Bottle 500ml 10 Stop Watches digital 80 Bunsen Burner - Portable 40 Burets (retort) stand complete with Base & C	2,000,000	2,000,000	New
<b>TOTAL</b>			<b>137,088,879.31</b>	<b>137,088,879.31</b>	

A.O.B

There being no other business, the meeting ended at 4.00pm.

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 MINUTES PREPARED BY:-  
 HAWA ADAN ISSACK  
 SECRETARY

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*Issa*  
 MINUTES CONFIRMED BY:-  
 ISSA HAJI ABDI  
 CHAIRMAN